

State Department of Health

570 East Woodrow Wilson Drive

Dr. Thomas Dobbs

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30, 2020	Estimated Expenses June 30, 2021	Requested For June 30, 2022	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	103,250,779	181,268,060	182,465,286		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,480	1,480	1,480		
Total Salaries, Wages & Fringe Benefits	103,252,259	181,269,540	182,466,766	1,197,226	0.66%
2. Travel					
a. Travel & Subsistence (In-State)	4,579,501	9,396,000	9,604,582	208,582	2.22%
b. Travel & Subsistence (Out-Of-State)	441,179	450,000	450,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	5,020,680	9,846,000	10,054,582	208,582	2.12%
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	50,313	53,000	53,000		
b. Communications, Transportation & Utilities	4,283,811	4,699,679	4,699,679		
c. Public Information	1,501,979	3,000,000	3,000,000		
d. Rents	5,212,028	5,243,500	5,243,500		
e. Repairs & Service	1,858,110	2,000,000	2,000,000		
f. Fees, Professional & Other Services	16,541,229	40,015,910	40,095,340	79,430	0.20%
g. Other Contractual Services	441,378	456,000	456,000		
h. Data Processing	12,434,767	14,995,400	14,995,400		
i. Other	442,368	463,800	463,800		
Total Contractual Services	42,765,983	70,927,289	71,006,719	79,430	0.11%
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies	19,416	20,000	20,000		
b. Printing & Office Supplies & Materials	955,354	1,362,000	1,467,875	105,875	7.77%
c. Equipment, Repair Parts, Supplies & Accessories	713,310	735,900	735,900		
d. Professional & Scientific Supplies & Materials	29,208,475	35,113,000	35,113,000		
e. Other Supplies & Materials	9,471,520	9,920,024	9,920,024		
Total Commodities	40,368,075	47,150,924	47,256,799	105,875	0.22%
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	2,974,428	9,121,228	9,140,206	18,978	0.21%
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	2,974,428	9,121,228	9,140,206	18,978	0.21%
3. Vehicles (Schedule D-3)	52,574				
4. Wireless Comm. Devices (Schedule D-4)	61,957	50,000	50,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	124,698,013	183,785,909	183,855,909	70,000	0.04%
TOTAL EXPENDITURES	319,193,969	502,150,890	503,830,981	1,680,091	0.33%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	72,416,950	97,548,345	78,043,913	(19,504,432)	(19.99%)
General Fund Appropriation (Enter General Fund Lapse Below)	32,726,458	31,552,980	33,233,071	1,680,091	5.32%
State Support Special Funds	27,160,967	29,178,783	29,178,783		
Federal Funds	188,309,290	322,324,295	322,324,295		
Local Funds	7,727,920	7,800,000	7,800,000		
Fees and Other Revenue	73,112,030	76,239,400	76,239,400		
Domestic Violence	550,494	551,000	551,000		
Trauma Care	14,738,205	15,000,000	15,000,000		
Less: Estimated Cash Available Next Fiscal Period	(97,548,345)	(78,043,913)	(58,539,481)	(19,504,432)	(24.99%)
TOTAL FUNDS (equals Total Expenditures above)	319,193,969	502,150,890	503,830,981	1,680,091	0.33%
GENERAL FUND LAPSE	56,721				
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	1,072	1,072	1,078	6	0.56%
b.) Perm Part	5	4	4		
c.) T-L Full	932	991	991		
d.) T-L Part	5	4	4		
Average Annual Vacancy Rate (Percentage)				(0.11)	
a.) Perm Full	24.75	19.03	18.92		
b.) Perm Part	20.00				
c.) T-L Full	35.38	42.28	42.28		
d.) T-L Part					

Approved by: Sharon Dowdy

Official of Board or Commission

Submitted by:

Geeta Foreman

Date :

8/20/2020 3:12 PM

Budget Officer:

Geeta Foreman / Geeta.Foreman@msdh.ms.gov

Phone Number:

601-576-7544

Title :

Budget Director

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	14,717,611	14.25%		13,150,409	7.25%		14,347,635	7.86%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	6,287,186	6.09%		6,733,194	3.71%		6,733,194	3.69%	
5. Tobacco Control Fund	954,796	0.92%		1,160,196	0.64%		1,160,196	0.64%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	46,961,777	45.48%		109,058,053	60.16%		109,058,053	59.77%	
23. Local Funds	3,870,903	3.75%		4,000,000	2.21%		4,000,000	2.19%	
24. Fees and Other Revenue	29,938,463	29.00%		46,525,672	25.67%		46,525,672	25.50%	
25. Domestic Violence	102,704	0.10%		185,244	0.10%		185,244	0.10%	
26. Trauma Care	418,819	0.41%		456,772	0.25%		456,772	0.25%	
Total Salaries	103,252,259		32.35%	181,269,540		36.10%	182,466,766		36.22%
1. General _____ State Support Special (Specify) _____	638,138	12.71%		2,579,444	26.20%		2,788,026	27.73%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	23,941	0.48%		22,224	0.23%		22,224	0.22%	
5. Tobacco Control Fund	35,844	0.71%		45,000	0.46%		45,000	0.45%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
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20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	2,586,646	51.52%		3,883,425	39.44%		3,883,425	38.62%	
23. Local Funds	234,378	4.67%		781,000	7.93%		781,000	7.77%	
24. Fees and Other Revenue	1,479,358	29.47%		2,492,099	25.31%		2,492,099	24.79%	
25. Domestic Violence				15,308	0.16%		15,308	0.15%	
26. Trauma Care	22,375	0.45%		27,500	0.28%		27,500	0.27%	
Total Travel	5,020,680		1.57%	9,846,000		1.96%	10,054,582		2.00%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	5,748,088	13.44%		3,724,914	5.25%		3,804,344	5.36%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	791,380	1.85%		2,000,000	2.82%		2,000,000	2.82%	
5. Tobacco Control Fund	415,658	0.97%		1,000,000	1.41%		1,000,000	1.41%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	21,438,950	50.13%		40,401,576	56.96%		40,401,576	56.90%	
23. Local Funds	1,314,673	3.07%		2,454,610	3.46%		2,454,610	3.46%	
24. Fees and Other Revenue	12,622,824	29.52%		20,906,189	29.48%		20,906,189	29.44%	
25. Domestic Violence	67,832	0.16%		70,000	0.10%		70,000	0.10%	
26. Trauma Care	366,578	0.86%		370,000	0.52%		370,000	0.52%	
Total Contractual	42,765,983		13.40%	70,927,289		14.12%	71,006,719		14.09%
1. General _____ State Support Special (Specify) _____	1,005,572	2.49%		1,589,915	3.37%		1,695,790	3.59%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	734,059	1.82%		203,210	0.43%		203,210	0.43%	
5. Tobacco Control Fund	35,501	0.09%		46,500	0.10%		46,500	0.10%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
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20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	28,845,258	71.46%		35,051,649	74.34%		35,051,649	74.17%	
23. Local Funds	236,724	0.59%		306,450	0.65%		306,450	0.65%	
24. Fees and Other Revenue	9,506,982	23.55%		9,947,000	21.10%		9,947,000	21.05%	
25. Domestic Violence	1,732			2,700	0.01%		2,700	0.01%	
26. Trauma Care	2,247	0.01%		3,500	0.01%		3,500	0.01%	
Total Commodities	40,368,075		12.65%	47,150,924		9.39%	47,256,799		9.38%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
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20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Local Funds									
24. Fees and Other Revenue									
25. Domestic Violence									
26. Trauma Care									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____	226,475	7.61%		300,000	3.29%		318,978	3.49%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund	2,615	0.09%		25,000	0.27%		25,000	0.27%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	1,178,607	39.62%		6,570,003	72.03%		6,570,003	71.88%	
23. Local Funds	1,235	0.04%		300,000	3.29%		300,000	3.28%	
24. Fees and Other Revenue	1,562,841	52.54%		1,919,725	21.05%		1,919,725	21.00%	
25. Domestic Violence	2,655	0.09%		1,500	0.02%		1,500	0.02%	
26. Trauma Care				5,000	0.05%		5,000	0.05%	
Total Capital Equipment	2,974,428		0.93%	9,121,228		1.82%	9,140,206		1.81%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Local Funds									
24. Fees and Other Revenue	52,574	100.00							
25. Domestic Violence									
26. Trauma Care									
Total Vehicles	52,574		0.02%						
1. General _____ State Support Special (Specify) _____	1,572	2.54%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
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17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	54,218	87.51%		50,000	100.00		50,000	100.00	
23. Local Funds									
24. Fees and Other Revenue	5,334	8.61%							
25. Domestic Violence									
26. Trauma Care	833	1.34%							
Total Wireless Communication Devs.	61,957		0.02%	50,000		0.01%	50,000		0.01%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	10,389,002	8.33%		10,208,298	5.55%		10,278,298	5.59%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	339,591	0.27%		220,155	0.12%		220,155	0.12%	
5. Tobacco Control Fund	17,540,396	14.07%		17,723,304	9.64%		17,723,304	9.64%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
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20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	80,940,593	64.91%		127,309,589	69.27%		127,309,589	69.24%	
23. Local Funds	216			448,110	0.24%		448,110	0.24%	
24. Fees and Other Revenue	1,320,000	1.06%		6,912,422	3.76%		6,912,422	3.76%	
25. Domestic Violence	701,009	0.56%		850,000	0.46%		850,000	0.46%	
26. Trauma Care	13,467,206	10.80%		20,114,031	10.94%		20,114,031	10.94%	
Total Subsidies	124,698,013		39.07%	183,785,909		36.60%	183,855,909		36.49%
1. General _____ State Support Special (Specify) _____	32,726,458	10.25%		31,552,980	6.28%		33,233,071	6.60%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	8,176,157	2.56%		9,178,783	1.83%		9,178,783	1.82%	
5. Tobacco Control Fund	18,984,810	5.95%		20,000,000	3.98%		20,000,000	3.97%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
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19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____	182,006,049	57.02%		322,324,295	64.19%		322,324,295	63.97%	
23. Local Funds	5,658,129	1.77%		8,290,170	1.65%		8,290,170	1.65%	
24. Fees and Other Revenue	56,488,376	17.70%		88,703,107	17.66%		88,703,107	17.61%	
25. Domestic Violence	875,932	0.27%		1,124,752	0.22%		1,124,752	0.22%	
26. Trauma Care	14,278,058	4.47%		20,976,803	4.18%		20,976,803	4.16%	
TOTAL	319,193,969		100.00%	502,150,890		100.00%	503,830,981		100.00%

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS				
Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2020	(2) Estimated Revenues FY 2021	(3) Requested Revenues FY 2022
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund (6230500000)	HCEF - Health Care Expendable Fund	8,176,157	9,178,783	9,178,783
Tobacco Control Fund (6530600000)	TCF - Tobacco Control Fund	18,984,810	20,000,000	20,000,000
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
State Support Special Fund TOTAL		27,160,967	29,178,783	29,178,783
STATE SUPPORT SPECIAL FUND LAPSE		2,017,816		

A. FEDERAL FUNDS *		Percentage Match Requirement		(1) Actual Revenues FY 2020	(2) Estimated Revenues FY 2021	(3) Requested Revenues FY 2022
Source (Fund Number)	Detailed Description of Source	FY 2021	FY 2022			
	Cash Balance-Unencumbered			(6,303,241)		
1815 Supplemental D (5331400000)	Federal	0.00	0.00	925,736	925,736	925,736
1815 Supplemental H (5331400000)	Federal	0.00	0.00	1,134,731	1,134,731	1,134,731
Behavioral Risk Factor Surveillance System Survey (5331400000)	Federal	50.00	50.00	39,064	39,064	39,064
Bioterrorism Hospital Preparedness (5331400000)	Federal	10.00	10.00	1,153,260	1,153,260	1,153,260
Cancer Prevention (5331400000)	Federal	25.00	25.00	3,905,151	3,905,151	3,905,151
Central Appalachian Regional Education and Research Center (5331400000)	Federal	0.00	0.00	13,228	13,228	13,228
Clinical Lab Improvement (5331400000)	Federal	0.00	0.00	423,956	423,956	423,956

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency						
Coronavirus Preparedness and Response Supplemental Funding (5820130100)	Federal	0.00	0.00	1,633,862	4,241,134	
COVID-19 Epi and Lab Capacity - Enhancing Detection (5820130100)	Federal	0.00	0.00	677,331	45,204,464	45,204,464
COVID-19 Epidemiology and Laboratory Cap - Reopen America (5820130100)	Federal	0.00	0.00	764,501	5,763,272	
COVID-19 Epidemiology and Laboratory Cap - IPC Training (5820130100)	Federal	0.00	0.00		1,030,323	
COVID-19 Family Violence Prevention (5820130100)	Federal	0.00	0.00		313,699	
COVID-19 Hospital Preparedness Suppl (5820130100)	Federal	0.00	0.00	6,736	1,966,262	
COVID-19 Immunization and Vaccine for Children (5820130100)	Federal	0.00	0.00		1,058,177	
COVID-19 Rape Prevention and Education Program (5820130100)	Federal	0.00	0.00		32,024	
COVID-19 Ryan White HIV/AIDS Program Part B (5820130100)	Federal	0.00	0.00		410,261	
COVID-19 SHIP (5820130100)	Federal	0.00	0.00	4,082,104		
Criminal History Record Check Rap-Back Implementation (5331400000)	Federal	0.00	0.00	82,165	82,165	82,165
CSTE/CDC Influenza Surveillance Enhancement (5331400000)	Federal	0.00	0.00	12,500	12,500	12,500
Delta Health Collaborative (5331400000)	Federal	0.00	0.00	2,863,437	2,863,437	2,863,437
DOJ - Pharmacy OPIOID Program (5331400000)	Federal	0.00	0.00	260,349	260,349	260,349
Early Intervention (5331400000)	Federal	0.00	0.00	3,459,736	3,459,736	3,459,736
Early Intervention - ZIKA Grants (5331400000)	Federal	0.00	0.00	16,317		
ELC Affordable Care (5331400000)	Federal	0.00	0.00	1,598,073	1,598,073	1,598,073
ELC Affordable Care - ZIKA Supplement (5331400000)	Federal	0.00	0.00	608,160	608,160	608,160
EMSC Partnership (5331400000)	Federal	0.00	0.00	131,265	131,265	131,265
Ending The HIV Epidemic (5331400000)	Federal	0.00	0.00	98,062	98,062	98,062
Enhancing EHDI Surveillance System in MS (5331400000)	Federal	0.00	0.00	34,804	34,804	34,804
EPA Radon (5331400000)	Federal	40.00	40.00	21,912	21,912	21,912
Expectant and Parenting Teens (5331400000)	Federal	0.00	0.00	894,166	894,166	894,166
Facility Licensure - Title XIX (5331400000)	Federal	0.00	0.00	1,259,344	1,259,344	1,259,344
Facility Licensure HC - Title XVIII (5331400000)	Federal	0.00	0.00	2,270,038	2,270,038	2,270,038
Family Violence Prevention (5331400000)	Federal	20.00	20.00	1,037,044	1,037,044	1,037,044
Health Violent Death Reporting System (5331400000)	Federal	0.00	0.00	200,235	200,235	200,235
Highway Safety - Child Seats (5331400000)	Federal	50.00	50.00	168,932	168,932	168,932
HIV Prevention Project (5331400000)	Federal	0.00	0.00	3,004,015	3,004,015	3,004,015
HIV Surveillance (5331400000)	Federal	0.00	0.00	566,053	566,053	566,053
HPP Ebola Supplement (5331400000)	Federal	0.00	0.00	(58,218)		

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency						
HPP/PHEP Cooperative Agreement (5331400000)	Federal	10.00	10.00	7,838,108	7,838,108	7,838,108
Human Services - CCDBG (5331400000)	Federal	0.00	0.00	1,000,000	1,000,000	1,000,000
Immunization (5331400000)	Federal	0.00	0.00	4,440,041	4,440,041	4,440,041
Immunization AFIC-IIS Integration (5331400000)	Federal	0.00	0.00	20,613	20,613	20,613
IMPACT (5331400000)	Federal	0.00	0.00	6,986	20,000	20,000
Impact of Preschool Obesity (5331400000)	Federal	0.00	0.00	278,213	278,213	278,213
Improving Hepatitis B&C (5331400000)	Federal	0.00	0.00	181,798	181,798	181,798
Jackson Heart Study (5331400000)	Federal	0.00	0.00	186,460	186,460	186,460
Lead Poisoning Prevention (5331400000)	Federal	0.00	0.00	529,118	529,118	529,118
Maternal Mortality (5331400000)	Federal	0.00	0.00	14,682	14,682	14,682
MCH Block Grant (5331400000)	Federal	0.00	0.00	11,768,000	11,768,000	11,768,000
Medical Monitoring Project (5331400000)	Federal	0.00	0.00	257,509	257,509	257,509
Mental Health - HIV Subgrant (5331400000)	Federal	0.00	0.00	414,145	414,145	414,145
MRFPS Conformance (5331400000)	Federal	0.00	0.00	14,680	14,680	14,680
MS Against Drug Abuse (5331400000)	Federal	0.00	0.00	55,127	55,127	55,127
MS Against Drug Abuse - Prevention (5331400000)	Federal	0.00	0.00	180,360	180,360	180,360
MS Comprehensive Asthma (5331400000)	Federal	0.00	0.00	248,165	248,165	248,165
MS Human Trafficking (5331400000)	Federal	0.00	0.00	2,143	447,857	450,000
MS Perinatal Quality Collaborative (5331400000)	Federal	0.00	0.00	(18,792)		
National Institute for Children's Health (5331400000)	Federal	0.00	0.00	58,515	58,515	58,515
Newborn Hearing Screening (5331400000)	Federal	0.00	0.00	124,012	124,012	124,012
Occupational Health & Safety Surveillance (5331400000)	Federal	0.00	0.00	160,276	160,276	160,276
Office of Rural Health (5331400000)	Federal	75.00	75.00	262,975	262,975	262,975
Oral Health Promotion and Prevention (5331400000)	Federal	0.00	0.00	180,128	180,128	180,128
Personal Responsibility Education Program (5331400000)	Federal	0.00	0.00	167,472	167,472	167,472
PHEP - CRI (5331400000)	Federal	0.00	0.00	76,581	76,581	76,581
PRAMS (5331400000)	Federal	0.00	0.00	163,527	163,527	163,527
Preventive Health Block Grant (5331400000)	Federal	0.00	0.00	3,039,853	3,039,853	3,039,853
Primary Care Agreement (5331400000)	Federal	0.00	0.00	232,611	232,611	232,611
Public Health Crisis Grant (5331400000)	Federal	0.00	0.00	153,899	153,899	153,899
Public Health Crisis Grant - Pharmacy (5331400000)	Federal	0.00	0.00	1,246,856	1,246,856	1,246,856
Public Health Ensuring Quitline Capacity (5331400000)	Federal	0.00	0.00	147,043	147,043	147,043
Rape Prevention and Education (5331400000)	Federal	0.00	0.00	299,980	299,980	299,980
Reproductive Health -Title X (5331400000)	Federal	50.00	50.00	4,091,453	4,091,453	4,091,453

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency						
Rural Hospital Flex Program (5331400000)	Federal	0.00	0.00	407,564	407,564	407,564
Ryan White Grant (5331400000)	Federal	0.00	0.00	20,469,631	20,469,631	20,469,631
Safe Drinking Water (5331400000)	Federal	66.00	66.00	1,796,553	1,796,553	1,796,553
Sexual Assault Services and Prevention (5331400000)	Federal	0.00	0.00	127,893	127,893	127,893
Sexually Transmitted Disease (5331400000)	Federal	0.00	0.00	1,090,617	1,090,617	1,090,617
Small Hospital Improvement Program (5331400000)	Federal	0.00	0.00	540,888	540,888	540,888
SSDI - System Development (5331400000)	Federal	0.00	0.00	83,295	83,295	83,295
Stop Violence Against Women (5331400000)	Federal	0.00	0.00	1,343,653	1,343,653	1,343,653
Support Oral Health Activities (5331400000)	Federal	0.00	0.00	390,523	390,523	390,523
TB Control (5331400000)	Federal	0.00	0.00	737,582	737,582	737,582
Test to Protect Family and Self (5331400000)	Federal	0.00	0.00	124,977	124,977	124,977
Tobacco Control (5331400000)	Federal	0.00	0.00	925,112	925,112	925,112
Victim Assistance Fund (5331400000)	Federal	0.00	0.00	22,257,080	22,257,080	22,257,080
WIC - Grants to States (5331400000)	Federal	0.00	0.00	99,031	99,031	99,031
WIC - Putting Knowledge in the Flow (5331400000)	Federal	0.00	0.00	113,991	113,991	113,991
WIC Administration (5331400000)	Federal	0.00	0.00	7,790,054	7,790,054	7,790,054
WIC Breastfeeding (5331400000)	Federal	0.00	0.00	547,746	547,746	547,746
WIC Certification Settlement (5331400000)	Federal	0.00	0.00	7,733,422	7,733,422	7,733,422
WIC EBT Grant (5331400000)	Federal	0.00	0.00	656,805	656,805	656,805
WIC Food and Warehouse (5331400000)	Federal	0.00	0.00	49,633,439	60,000,000	60,000,000
WIC IT (5331400000)	Federal	0.00	0.00	323,301	323,301	323,301
Revenue Pending Drawdown from Feds / Possible Grants (5820130100/5331400000)	Federal	0.00	0.00	5,547	70,279,488	85,092,497
Federal Fund TOTAL				182,006,049	322,324,295	322,324,295

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2020	(2) Estimated Revenues FY 2021	(3) Requested Revenues FY 2022
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	78,720,191	97,548,345	78,043,913
003S - Local Direct (3330000000)	Bank Accounts	7,727,920	7,800,000	7,800,000
007S-Genetic Screening Fees (3330100000)	Miscellaneous Fees	4,752,588	4,800,000	4,800,000
014S-Vital Records Fees (3330100000)	Miscellaneous Fees	5,579,064	5,600,000	5,600,000
019S-Boiler & Pressure Vessel Inspection (3330100000)	Miscellaneous Fees	496,184	500,000	500,000
022S-Laboratory Refunds (3330100000)	Medicaid/Medicare/Insurance	1,261,015	1,300,000	1,300,000
026S-Public Relations Reimbursements (3330100000)	Internal Transfers	602	700	700
027S-Radiological Health Fees (3330100000)	Miscellaneous Fees	1,703,614	1,800,000	1,800,000
02CS-HC-Certificate of Need Review Fees (3330100000)	Miscellaneous Fees	118,508	119,000	119,000

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency				
02DS-Health Data Fees (3330100000)	Miscellaneous Revenue	68,000	69,000	69,000
02LS-Health Care Licensure Fees (3330100000)	Miscellaneous Fees	1,313,000	1,300,000	1,300,000
030S-Administrative Refunds (3330100000)	Miscellaneous Revenue	238,673	239,000	239,000
032S-Overhead Recovery-Medicaid (3330100000)	Third Party Collections	917,624	918,000	918,000
033S-Indirect Cost (3330100000)	Indirect Cost	13,751,606	16,000,000	16,000,000
03AS-District I-Other Income (3330100000)	Miscellaneous Revenue	10,797	11,000	11,000
03BS-District II-Other Income (3330100000)	Miscellaneous Revenue	1,785	1,800	1,800
03CS-District III-Other Income (3330100000)	Miscellaneous Revenue	34,294	35,000	35,000
03DS-District IV-Other Income (3330100000)	Miscellaneous Revenue	3,308	3,400	3,400
03ES-District V-Other Income (3330100000)	Miscellaneous Revenue	18,720	19,000	19,000
03FS-District VI-Other Income (3330100000)	Miscellaneous Revenue	4,223	4,300	4,300
03GS-District VII-Other Income (3330100000)	Miscellaneous Revenue	4,536	4,600	4,600
03HS-District VIII-Other Income (3330100000)	Miscellaneous Revenue	1,323	1,400	1,400
03IS-District IX-Other Income (3330100000)	Miscellaneous Revenue	8,193	8,200	8,200
03RS-Deposits in Transit (3330100000)	Miscellaneous Revenue	18,654	19,000	19,000
03VS-J-1 Visa Processing Fees (3330100000)	Miscellaneous Fees	9,000	9,000	9,000
03ZS-Badge Replacement Fees (3330100000)	Miscellaneous Revenue	885	900	900
043S-Professional Licensure Fees (3330100000)	Miscellaneous Fees	834,546	835,000	835,000
044S-Milk Sanitation Fees (3330100000)	Miscellaneous Fees	117,319	118,000	118,000
045S-Child Care Licensure Fees (3330100000)	Miscellaneous Fees	2,386,319	2,400,000	2,400,000
046S-EMS Licensure Fees (3330100000)	Miscellaneous Fees	551,150	552,000	552,000
04PS-Child Care Fingerprinting Fees (3330100000)	Miscellaneous Fees	3,228,077	3,300,000	3,300,000
04WS-Wastewater Fees (3330100000)	Miscellaneous Fees	1,342,967	1,400,000	1,400,000
059S-EPSTD Screening & Follow-up (3330100000)	Medicaid/Medicare/Insurance	338,422	339,000	339,000
05AS-Flu Vaccine Fees (3330100000)	Medicaid/Medicare/Insurance	3,541	3,600	3,600
05BS-Vaccination Fees (3330100000)	Medicaid/Medicare/Insurance	8,539	9,000	9,000
05DS-Water Operator Fees (3330100000)	Miscellaneous Fees	62,422	63,000	63,000
05HS-CHIP Vaccine Reimbursement (3330100000)	Medicaid/Medicare/Insurance	3,704,576	3,800,000	3,800,000
05IS-Vaccine Purchase and Distribution (3330100000)	Medicaid/Medicare/Insurance	39	40	40
05US-Family Day Care Home Inspection (3330100000)	Miscellaneous Revenue	53,575	54,000	54,000

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency				
05WS-Water Quality Analysis (3330100000)	Miscellaneous Fees	3,456,933	3,500,000	3,500,000
062S-Dept of Education - Early Intervention (3330100000)	Dept of Education Transfer	700,000	700,000	700,000
06CS-MDRS Brain/Spinal Cord Injury Surveillance (3330100000)	Dept of Rehab Transfer	50	60	60
06MS-Miscellaneous Medicaid & Medicare (3330100000)	Medicaid/Medicare/Insurance	22,546	23,000	23,000
06US-TB Quantiferon Fund (3330100000)	Miscellaneous Revenue	50,000	50,000	50,000
06WS-Homeland Security (3330100000)	Miscellaneous Revenue	12,126	13,000	13,000
06XS-TB Mantoux Vaccine (3330100000)	Medicaid/Medicare/Insurance	133,760	134,000	134,000
070S-Sanitation Fees (3330100000)	Miscellaneous Fees	17,447	18,000	18,000
08ES-Infant & Toddler - TCM (3330100000)	Medicaid/Medicare/Insurance	1,172,957	1,200,000	1,200,000
08GF-Public Water Fluoridation (3330100000)	Private Grant	(128,177)		
08PS-Perinatal Risk Management (Medicaid) (3330100000)	Medicaid/Medicare/Insurance	3,343,425	3,400,000	3,400,000
090S-Reproductive Health Medicaid (3330100000)	Medicaid/Medicare/Insurance	1,217,962	1,300,000	1,300,000
094S-Pharmacy Third Party (3330100000)	Medicaid/Medicare/Insurance	857,258	858,000	858,000
107S-Emergency Response (3330100000)	Miscellaneous Revenue	29,213	30,000	30,000
122S-ADAP Drugs Refunds (3330100000)	Refunds	16,044,585	16,100,000	16,100,000
124S-Skin Test Certification Fee (3330100000)	Miscellaneous Revenue	34,705	35,000	35,000
137S-Tanning Bed Inspection Fees (3330100000)	Miscellaneous Fees	4,400	4,400	4,400
168S-Retail Food Permit Fees (3330100000)	Miscellaneous Fees	2,266,093	2,300,000	2,300,000
171S-Lab - Private Testing Fees (3330100000)	Miscellaneous Fees	33,067	34,000	34,000
177S-Jail Sanitation Inspections (3330100000)	Miscellaneous Fees	21,241	22,000	22,000
187G-TB - Private Insurance Reimbursement (3330100000)	Private Insurance or Payors	148,700	149,000	149,000
191S-Imm - Private Insurance Reimb - Admin (3330100000)	Private Insurance or Payors	48,058	49,000	49,000
192S-Imm - Private Insurance Reimb - Vaccine (3330100000)	Private Insurance or Payors	458,427	459,000	459,000
209S-Region II - Other Income (3330100000)	Miscellaneous Revenue	19,340	19,400	19,400
A9PS-Pharmacy Medicaid IV Earnings (3330100000)	Medicaid/Medicare/Insurance	39		
ASTHO - Association State Territorial Health (3330100000)	Private Grants	12,000	12,000	12,000
B59S-Immunization Administration Fees - EPSDT (3330100000)	Medicaid/Medicare/Insurance	130,269	131,000	131,000
Bower Foundation - Healthiest Workplace (3330100000)	Private Grants	4,587	4,600	4,600
Health Disparity - Medical Interpreter Training (3330100000)	Private Grants	950	1,000	1,000
Indirect Cost - Grants (3330100000)	Indirect Cost	67		
STD/HIV - Private Insurance Reimb (3330100000)	Private Insurance or Payors	21,721	22,000	22,000

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency

Susan G. Komen - Central MS Steel Magnolias (3330100000)	Private Grants	30,593	34,000	34,000
Domestic Violence (3330700000)	Court Assessments	526,436	527,000	527,000
038S-Domestic Violence-Interest on Inv (3330700000)	Interest on Fund	24,058	24,000	24,000
Trauma Care Escrow (3331000000)	Miscellaneous Fees	14,433,747	15,000,000	15,000,000
Trauma Care Escrow - Interest on Inv (3331000000)	Interest on Fund	304,458		
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Other Special Fund TOTAL		174,848,840	197,138,745	177,634,313

SECTIONS S + A + B TOTAL	384,015,856	548,641,823	529,137,391
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/20	(2) Balance as of 6/30/21	(3) Balance as of 6/30/22
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Local Fund	3330000000	Treasury	1,294,241	1,000,000	1,000,000
Miscellaneous Fees	3330100000	Treasury	48,317,479	50,000,000	50,000,000
Domestic Violence	3330700000	Treasury	638,736	639,000	639,000
MS Trauma Care Escrow	3331000000	Treasury	13,713,122	10,000,000	10,000,000
Health Grant Funds	5331400000	Treasury	(12,793,342)	(5,000,000)	(5,000,000)
MSDH COVID-19	5820130100	Treasury	(18,881)		
Health Care Expendable	6230500000	Treasury	1,003,941	1,003,941	1,003,941
Tobacco Control Settlement	6530600000	Treasury	3,679,626	3,679,626	3,679,626
Boswell	n/a	Regions Bank	1,193	1,000	1,000
Boswell - CD	n/a	Community Bank	75,800	76,000	77,000
Bowell - CD	n/a	Community Bank	122,624	123,000	124,000
Cafeteria Plan	n/a	Trustmark Bank	107,431	100,000	100,000
Finance and Accounts	n/a	Regions Bank	73,755	70,000	70,000
Vital Records	n/a	Regions Bank	382,216	380,000	380,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

State Department of Health (301-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

As of the budget submission, MSDH Finance and Accounts had not processed all invoices related to the state support special funds for FY 2020. At this time the funds remaining that will be lapsed are as follows:

Health Care Expendable Fund (6230500000) - \$1,002,626

Tobacco Control Fund (6530600000) - \$1,015,190

It is anticipated more invoices will be processed in MAGIC before the Department of Finance and Accounts cut-off for expenditures of FY 2020 funds. Therefore, the amounts above will be lower at the actual end of state fiscal year 2020.

MSDH only has:

Health Care Expendable - \$9,178,783 - we are requesting no change

Tobacco Control Fund - \$20,000,000 - we are requesting no change

FEDERAL FUNDS

Federal funds are expected to remain constant during Fiscal Year 2022.

The following federal grants have maintenance of effort requirements: Early Intervention, Preventive Health Block Grant and Ryan White. These requirements are met by the use of state general funds, fees or sources from other entities. The Early Intervention grant requires you to maintain the same level of general fund spending as in the previous year.

OTHER SPECIAL FUNDS

No significant change in the funding available from other non-federal special funds is anticipated.

TREASURY FUND / BANK

The three accounts listed at Regions Bank are clearing accounts for collections received by the Department. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic.

The Department maintains six Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3330000000 instead of the bank accounts in the particular county. Fund 3330100000 is used for the majority of all activities paid from self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 6230500000. Funds made available through the Tobacco Control Program are deposited into Fund 6530600000. Funds made available through the Trauma Escrow Fund are deposited into Fund 3331000000. Fund 5331400000 is used for Federal activities. Fund 3330700000 is used to account for the Domestic Violence funds received via court assessments. Fund 582013010000 is used to account for the Federal grants received related to COVID-19.

CONTINUATION AND EXPANDED TOTAL REQUEST

State Department of Health (301-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	14,717,611	7,241,982	46,961,777	34,330,889	103,252,259
Travel	638,138	59,785	2,586,646	1,736,111	5,020,680
Contractual Services	5,748,088	1,207,038	21,438,950	14,371,907	42,765,983
Commodities	1,005,572	769,560	28,845,258	9,747,685	40,368,075
Other Than Equipment					
Equipment	226,475	2,615	1,178,607	1,566,731	2,974,428
Vehicles				52,574	52,574
Wireless Communication Devices	1,572		54,218	6,167	61,957
Subsidies, Loans & Grants	10,389,002	17,879,987	80,940,593	15,488,431	124,698,013
Total	32,726,458	27,160,967	182,006,049	77,300,495	319,193,969
No. of Positions (FTE)	287.00	141.20	916.10	669.70	2,014.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	13,150,409	7,893,390	109,058,053	51,167,688	181,269,540
Travel	2,579,444	67,224	3,883,425	3,315,907	9,846,000
Contractual Services	3,724,914	3,000,000	40,401,576	23,800,799	70,927,289
Commodities	1,589,915	249,710	35,051,649	10,259,650	47,150,924
Other Than Equipment					
Equipment	300,000	25,000	6,570,003	2,226,225	9,121,228
Vehicles					
Wireless Communication Devices			50,000		50,000
Subsidies, Loans & Grants	10,208,298	17,943,459	127,309,589	28,324,563	183,785,909
Total	31,552,980	29,178,783	322,324,295	119,094,832	502,150,890
No. of Positions (FTE)	150.30	90.20	1,246.00	584.50	2,071.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	764,334				764,334
Travel	203,582				203,582
Contractual Services	77,430				77,430
Commodities	100,875				100,875
Other Than Equipment					
Equipment	13,978				13,978
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	70,000				70,000
Total	1,230,199				1,230,199
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

State Department of Health (301-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	432,892				432,892
Travel	5,000				5,000
Contractual Services	2,000				2,000
Commodities	5,000				5,000
Other Than Equipment					
Equipment	5,000				5,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	449,892				449,892
No. of Positions (FTE)	6.00				6.00

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	14,347,635	7,893,390	109,058,053	51,167,688	182,466,766
Travel	2,788,026	67,224	3,883,425	3,315,907	10,054,582
Contractual Services	3,804,344	3,000,000	40,401,576	23,800,799	71,006,719
Commodities	1,695,790	249,710	35,051,649	10,259,650	47,256,799
Other Than Equipment					
Equipment	318,978	25,000	6,570,003	2,226,225	9,140,206
Vehicles					
Wireless Communication Devices			50,000		50,000
Subsidies, Loans & Grants	10,278,298	17,943,459	127,309,589	28,324,563	183,855,909
Total	33,233,071	29,178,783	322,324,295	119,094,832	503,830,981
No. of Positions (FTE)	156.30	90.20	1,246.00	584.50	2,077.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

State Department of Health (301-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2022

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Health Services	8,089,587	2,715,435	227,418,650	25,888,657	264,112,329
2.	Health Protection	3,414,956	51	20,977,959	46,403,967	70,796,933
3.	Communicable Disease	5,558,231	1,602,235	50,078,808	10,814,564	68,053,838
4.	Tobacco Control	28,970	22,541,849	1,898,273	3,660	24,472,752
5.	Public Health Emerg Prep/Resp	328		15,671,717	2,941	15,674,986
6.	Admin & Support Services	16,140,999	2,319,213	6,278,888	35,981,043	60,720,143
	Summary of All Programs	33,233,071	29,178,783	322,324,295	119,094,832	503,830,981

CONTINUATION AND EXPANDED REQUEST

Program 1 of 6

State Department of Health (301-00)

Health Services

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	5,375,324	2,206,762	27,442,327	10,502,665	45,527,078
Travel	373,581		1,287,776	552,019	2,213,376
Contractual Services	416,028	30	16,038,217	3,686,586	20,140,861
Commodities	76,477	550,293	10,129,933	1,501,688	12,258,391
Other Than Equipment					
Equipment	35,812		338,914	282,019	656,745
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	179,758	131,080	74,598,353	598,413	75,507,604
Total	6,456,980	2,888,165	129,835,520	17,123,390	156,304,055
No. of Positions (FTE)	104.80	43.00	535.30	204.90	888.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	4,802,933	2,405,257	63,728,566	15,653,457	86,590,213
Travel	1,510,068		1,933,385	1,054,336	4,497,789
Contractual Services	269,598	72	30,223,928	6,105,224	36,598,822
Commodities	120,920	178,561	12,309,505	1,580,560	14,189,546
Other Than Equipment					
Equipment	47,438		1,889,240	400,731	2,337,409
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	176,632	131,545	117,334,026	1,094,349	118,736,552
Total	6,927,589	2,715,435	227,418,650	25,888,657	262,950,331
No. of Positions (FTE)	54.90	27.50	728.10	178.80	989.30

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	493,708				493,708
Travel	155,224				155,224
Contractual Services	27,713				27,713
Commodities	12,430				12,430
Other Than Equipment					
Equipment	4,876				4,876
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	18,155				18,155
Total	712,106				712,106
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 6

State Department of Health (301-00)

Health Services

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	432,892				432,892
Travel	5,000				5,000
Contractual Services	2,000				2,000
Commodities	5,000				5,000
Other Than Equipment					
Equipment	5,000				5,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	449,892				449,892
No. of Positions (FTE)	6.00				6.00

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	5,729,533	2,405,257	63,728,566	15,653,457	87,516,813
Travel	1,670,292		1,933,385	1,054,336	4,658,013
Contractual Services	299,311	72	30,223,928	6,105,224	36,628,535
Commodities	138,350	178,561	12,309,505	1,580,560	14,206,976
Other Than Equipment					
Equipment	57,314		1,889,240	400,731	2,347,285
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	194,787	131,545	117,334,026	1,094,349	118,754,707
Total	8,089,587	2,715,435	227,418,650	25,888,657	264,112,329
No. of Positions (FTE)	60.90	27.50	728.10	178.80	995.30

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 6

State Department of Health (301-00)

Health Protection

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,006,057		7,600,530	8,488,313	18,094,900
Travel	4,882		536,273	1,042,919	1,584,074
Contractual Services	3,262		1,141,765	2,781,254	3,926,281
Commodities		156	79,540	543,047	622,743
Other Than Equipment					
Equipment			24,347	1,223,201	1,247,548
Vehicles				52,574	52,574
Wireless Communication Devices			38,720	3,480	42,200
Subsidies, Loans & Grants	1,629,000		65,230	13,585,860	15,280,090
Total	3,643,201	156	9,486,405	27,720,648	40,850,410
No. of Positions (FTE)	39.10		148.30	165.60	353.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	1,792,443		17,650,504	12,651,212	32,094,159
Travel	19,733		805,126	1,991,937	2,816,796
Contractual Services	2,114		2,151,649	4,605,934	6,759,697
Commodities		51	96,654	571,569	668,274
Other Than Equipment					
Equipment			135,720	1,738,091	1,873,811
Vehicles					
Wireless Communication Devices			35,708		35,708
Subsidies, Loans & Grants	1,600,666		102,598	24,845,224	26,548,488
Total	3,414,956	51	20,977,959	46,403,967	70,796,933
No. of Positions (FTE)	20.50		201.70	144.50	366.70

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 6

State Department of Health (301-00)

Health Protection

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,792,443		17,650,504	12,651,212	32,094,159
Travel	19,733		805,126	1,991,937	2,816,796
Contractual Services	2,114		2,151,649	4,605,934	6,759,697
Commodities		51	96,654	571,569	668,274
Other Than Equipment					
Equipment			135,720	1,738,091	1,873,811
Vehicles					
Wireless Communication Devices			35,708		35,708
Subsidies, Loans & Grants	1,600,666		102,598	24,845,224	26,548,488
Total	3,414,956	51	20,977,959	46,403,967	70,796,933
No. of Positions (FTE)	20.50		201.70	144.50	366.70

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 6

State Department of Health (301-00)

Communicable Disease

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,946,478	1,401,106	8,095,568	691,441	13,134,593
Travel	116,383	1,054	327,704	1,314	446,455
Contractual Services	746,358	5,923	1,570,206	755,004	3,077,491
Commodities	544,187	182,426	16,996,480	6,856,580	24,579,673
Other Than Equipment					
Equipment	66,843		96,771	25,873	189,487
Vehicles					
Wireless Communication Devices			6,898	1,021	7,919
Subsidies, Loans & Grants	513,288		4,214,182	698,678	5,426,148
Total	4,933,537	1,590,509	31,307,809	9,029,911	46,861,766
No. of Positions (FTE)	57.50	27.30	157.90	13.50	256.20

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,632,723	1,527,134	18,800,116	1,030,543	23,990,516
Travel	470,436	1,185	491,993	2,509	966,123
Contractual Services	483,660	14,722	2,959,043	1,250,334	4,707,759
Commodities	860,416	59,194	20,653,470	7,216,699	28,789,779
Other Than Equipment					
Equipment	88,544		539,436	36,764	664,744
Vehicles					
Wireless Communication Devices			6,361		6,361
Subsidies, Loans & Grants	504,359		6,628,389	1,277,715	8,410,463
Total	5,040,138	1,602,235	50,078,808	10,814,564	67,535,745
No. of Positions (FTE)	30.10	17.40	214.80	11.80	274.10

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	270,626				270,626
Travel	48,358				48,358
Contractual Services	49,717				49,717
Commodities	88,445				88,445
Other Than Equipment					
Equipment	9,102				9,102
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	51,845				51,845
Total	518,093				518,093
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 6

State Department of Health (301-00)

Communicable Disease

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,903,349	1,527,134	18,800,116	1,030,543	24,261,142
Travel	518,794	1,185	491,993	2,509	1,014,481
Contractual Services	533,377	14,722	2,959,043	1,250,334	4,757,476
Commodities	948,861	59,194	20,653,470	7,216,699	28,878,224
Other Than Equipment					
Equipment	97,646		539,436	36,764	673,846
Vehicles					
Wireless Communication Devices			6,361		6,361
Subsidies, Loans & Grants	556,204		6,628,389	1,277,715	8,462,308
Total	5,558,231	1,602,235	50,078,808	10,814,564	68,053,838
No. of Positions (FTE)	30.10	17.40	214.80	11.80	274.10

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 6

State Department of Health (301-00)

Tobacco Control

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe		3,001,545	539,247		3,540,792
Travel	387	58,731	1,249	897	61,264
Contractual Services		642,236			642,236
Commodities		36,685		1,850	38,535
Other Than Equipment					
Equipment		2,615			2,615
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	27,890	17,508,991	409,516		17,946,397
Total	28,277	21,250,803	950,012	2,747	22,231,839
No. of Positions (FTE)		58.60	10.50		69.10

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe		3,271,531	1,252,279		4,523,810
Travel	1,565	66,039	1,875	1,713	71,192
Contractual Services		1,596,229			1,596,229
Commodities		11,904		1,947	13,851
Other Than Equipment					
Equipment		25,000			25,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	27,405	17,571,146	644,119		18,242,670
Total	28,970	22,541,849	1,898,273	3,660	24,472,752
No. of Positions (FTE)		37.40	14.30		51.70

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 6

State Department of Health (301-00)

Tobacco Control

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe		3,271,531	1,252,279		4,523,810
Travel	1,565	66,039	1,875	1,713	71,192
Contractual Services		1,596,229			1,596,229
Commodities		11,904		1,947	13,851
Other Than Equipment					
Equipment		25,000			25,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	27,405	17,571,146	644,119		18,242,670
Total	28,970	22,541,849	1,898,273	3,660	24,472,752
No. of Positions (FTE)		37.40	14.30		51.70

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 6

State Department of Health (301-00)

Public Health Emerg Prep/Resp

Name of Agency

Program

	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe			3,021,941		3,021,941
Travel			392,160		392,160
Contractual Services	288		2,577,266	1,776	2,579,330
Commodities	90		1,629,491		1,629,581
Other Than Equipment					
Equipment			103,626		103,626
Vehicles					
Wireless Communication Devices			8,600		8,600
Subsidies, Loans & Grants			408,591		408,591
Total	378		8,141,675	1,776	8,143,829
No. of Positions (FTE)			58.90		58.90

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe			7,017,772		7,017,772
Travel			588,764		588,764
Contractual Services	186		4,856,842	2,941	4,859,969
Commodities	142		1,980,094		1,980,236
Other Than Equipment					
Equipment			577,650		577,650
Vehicles					
Wireless Communication Devices			7,931		7,931
Subsidies, Loans & Grants			642,664		642,664
Total	328		15,671,717	2,941	15,674,986
No. of Positions (FTE)			80.20		80.20

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 6

State Department of Health (301-00)

Public Health Emerg Prep/Resp

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe			7,017,772		7,017,772
Travel			588,764		588,764
Contractual Services	186		4,856,842	2,941	4,859,969
Commodities	142		1,980,094		1,980,236
Other Than Equipment					
Equipment			577,650		577,650
Vehicles					
Wireless Communication Devices			7,931		7,931
Subsidies, Loans & Grants			642,664		642,664
Total	328		15,671,717	2,941	15,674,986
No. of Positions (FTE)			80.20		80.20

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 6

State Department of Health (301-00)

Admin & Support Services

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	4,389,752	632,569	262,164	14,648,470	19,932,955
Travel	142,905		41,484	138,962	323,351
Contractual Services	4,582,152	558,849	111,496	7,147,287	12,399,784
Commodities	384,818		9,814	844,520	1,239,152
Other Than Equipment					
Equipment	123,820		614,949	35,638	774,407
Vehicles					
Wireless Communication Devices	1,572			1,666	3,238
Subsidies, Loans & Grants	8,039,066	239,916	1,244,721	605,480	10,129,183
Total	17,664,085	1,431,334	2,284,628	23,422,023	44,802,070
No. of Positions (FTE)	85.60	12.30	5.20	285.70	388.80

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	3,922,310	689,468	608,816	21,832,476	27,053,070
Travel	577,642		62,282	265,412	905,336
Contractual Services	2,969,356	1,388,977	210,114	11,836,366	16,404,813
Commodities	608,437		11,926	888,875	1,509,238
Other Than Equipment					
Equipment	164,018		3,427,957	50,639	3,642,614
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	7,899,236	240,768	1,957,793	1,107,275	11,205,072
Total	16,140,999	2,319,213	6,278,888	35,981,043	60,720,143
No. of Positions (FTE)	44.80	7.90	6.90	249.40	309.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 6

State Department of Health (301-00)

Admin & Support Services

Name of Agency

Program

	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	3,922,310	689,468	608,816	21,832,476	27,053,070
Travel	577,642		62,282	265,412	905,336
Contractual Services	2,969,356	1,388,977	210,114	11,836,366	16,404,813
Commodities	608,437		11,926	888,875	1,509,238
Other Than Equipment					
Equipment	164,018		3,427,957	50,639	3,642,614
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	7,899,236	240,768	1,957,793	1,107,275	11,205,072
Total	16,140,999	2,319,213	6,278,888	35,981,043	60,720,143
No. of Positions (FTE)	44.80	7.90	6.90	249.40	309.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

PROGRAM DECISION UNITS

State Department of Health				1 - Health Services			
Name of Agency				Program Name			
	A	B	C	D	E	F	G
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore General Funds	Health Equity Office	Total Funding Change	FY 2022 Total Request
SALARIES	86,590,213			493,708	432,892	926,600	87,516,813
GENERAL	4,802,933			493,708	432,892	926,600	5,729,533
ST. SUP. SPECIAL	2,405,257						2,405,257
FEDERAL	63,728,566						63,728,566
OTHER	15,653,457						15,653,457
TRAVEL	4,497,789			155,224	5,000	160,224	4,658,013
GENERAL	1,510,068			155,224	5,000	160,224	1,670,292
ST. SUP.SPECIAL							
FEDERAL	1,933,385						1,933,385
OTHER	1,054,336						1,054,336
CONTRACTUAL	36,598,822			27,713	2,000	29,713	36,628,535
GENERAL	269,598			27,713	2,000	29,713	299,311
ST. SUP. SPECIAL	72						72
FEDERAL	30,223,928						30,223,928
OTHER	6,105,224						6,105,224
COMMODITIES	14,189,546			12,430	5,000	17,430	14,206,976
GENERAL	120,920			12,430	5,000	17,430	138,350
ST. SUP. SPECIAL	178,561						178,561
FEDERAL	12,309,505						12,309,505
OTHER	1,580,560						1,580,560
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	2,337,409			4,876	5,000	9,876	2,347,285
GENERAL	47,438			4,876	5,000	9,876	57,314
ST. SUP. SPECIAL							
FEDERAL	1,889,240						1,889,240
OTHER	400,731						400,731
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	118,736,552			18,155		18,155	118,754,707
GENERAL	176,632			18,155		18,155	194,787
ST. SUP. SPECIAL	131,545						131,545
FEDERAL	117,334,026						117,334,026
OTHER	1,094,349						1,094,349
TOTAL	262,950,331			712,106	449,892	1,161,998	264,112,329

FUNDING

GENERAL FUNDS	6,927,589			712,106	449,892	1,161,998	8,089,587
ST. SUP .SPCL FUNDS	2,715,435						2,715,435
FEDERAL FUNDS	227,418,650						227,418,650
OTHER SP. FUNDS	25,888,657						25,888,657
TOTAL	262,950,331			712,106	449,892	1,161,998	264,112,329

POSITIONS

GENERAL FTE	54.90				6.00	6.00	60.90
ST. SUP. SPCL. FTE	27.50						27.50
FEDERAL FTE	728.10						728.10
OTHER SP. FTE	178.80						178.80
TOTAL	989.30				6.00	6.00	995.30

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

State Department of Health

2 - Health Protection

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
SALARIES	32,094,159				32,094,159			
GENERAL	1,792,443				1,792,443			
ST. SUP. SPECIAL								
FEDERAL	17,650,504				17,650,504			
OTHER	12,651,212				12,651,212			
TRAVEL	2,816,796				2,816,796			
GENERAL	19,733				19,733			
ST. SUP.SPECIAL								
FEDERAL	805,126				805,126			
OTHER	1,991,937				1,991,937			
CONTRACTUAL	6,759,697				6,759,697			
GENERAL	2,114				2,114			
ST. SUP. SPECIAL								
FEDERAL	2,151,649				2,151,649			
OTHER	4,605,934				4,605,934			
COMMODITIES	668,274				668,274			
GENERAL								
ST. SUP. SPECIAL	51				51			
FEDERAL	96,654				96,654			
OTHER	571,569				571,569			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,873,811				1,873,811			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	135,720				135,720			
OTHER	1,738,091				1,738,091			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	35,708				35,708			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	35,708				35,708			
OTHER								
SUBSIDIES	26,548,488				26,548,488			
GENERAL	1,600,666				1,600,666			
ST. SUP. SPECIAL								
FEDERAL	102,598				102,598			
OTHER	24,845,224				24,845,224			
TOTAL	70,796,933				70,796,933			

FUNDING

GENERAL FUNDS	3,414,956				3,414,956			
ST. SUP .SPCL FUNDS	51				51			
FEDERAL FUNDS	20,977,959				20,977,959			
OTHER SP. FUNDS	46,403,967				46,403,967			
TOTAL	70,796,933				70,796,933			

POSITIONS

GENERAL FTE	20.50				20.50			
ST. SUP. SPCL. FTE								
FEDERAL FTE	201.70				201.70			
OTHER SP. FTE	144.50				144.50			
TOTAL	366.70				366.70			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

State Department of Health				3 - Communicable Disease			
Name of Agency				Program Name			
	A	B	C	D	E	F	
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Restore General Funds	Total Funding Change	FY 2022 Total Request	
SALARIES	23,990,516			270,626	270,626	24,261,142	
GENERAL	2,632,723			270,626	270,626	2,903,349	
ST. SUP. SPECIAL	1,527,134					1,527,134	
FEDERAL	18,800,116					18,800,116	
OTHER	1,030,543					1,030,543	
TRAVEL	966,123			48,358	48,358	1,014,481	
GENERAL	470,436			48,358	48,358	518,794	
ST. SUP.SPECIAL	1,185					1,185	
FEDERAL	491,993					491,993	
OTHER	2,509					2,509	
CONTRACTUAL	4,707,759			49,717	49,717	4,757,476	
GENERAL	483,660			49,717	49,717	533,377	
ST. SUP. SPECIAL	14,722					14,722	
FEDERAL	2,959,043					2,959,043	
OTHER	1,250,334					1,250,334	
COMMODITIES	28,789,779			88,445	88,445	28,878,224	
GENERAL	860,416			88,445	88,445	948,861	
ST. SUP. SPECIAL	59,194					59,194	
FEDERAL	20,653,470					20,653,470	
OTHER	7,216,699					7,216,699	
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	664,744			9,102	9,102	673,846	
GENERAL	88,544			9,102	9,102	97,646	
ST. SUP. SPECIAL							
FEDERAL	539,436					539,436	
OTHER	36,764					36,764	
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV	6,361					6,361	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL	6,361					6,361	
OTHER							
SUBSIDIES	8,410,463			51,845	51,845	8,462,308	
GENERAL	504,359			51,845	51,845	556,204	
ST. SUP. SPECIAL							
FEDERAL	6,628,389					6,628,389	
OTHER	1,277,715					1,277,715	
TOTAL	67,535,745			518,093	518,093	68,053,838	

FUNDING

GENERAL FUNDS	5,040,138			518,093	518,093	5,558,231	
ST. SUP .SPCL FUNDS	1,602,235					1,602,235	
FEDERAL FUNDS	50,078,808					50,078,808	
OTHER SP. FUNDS	10,814,564					10,814,564	
TOTAL	67,535,745			518,093	518,093	68,053,838	

POSITIONS

GENERAL FTE	30.10					30.10	
ST. SUP. SPCL. FTE	17.40					17.40	
FEDERAL FTE	214.80					214.80	
OTHER SP. FTE	11.80					11.80	
TOTAL	274.10					274.10	

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

State Department of Health

Name of Agency

4 - Tobacco Control

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
SALARIES	4,523,810				4,523,810			
GENERAL								
ST. SUP. SPECIAL	3,271,531				3,271,531			
FEDERAL	1,252,279				1,252,279			
OTHER								
TRAVEL	71,192				71,192			
GENERAL	1,565				1,565			
ST. SUP. SPECIAL	66,039				66,039			
FEDERAL	1,875				1,875			
OTHER	1,713				1,713			
CONTRACTUAL	1,596,229				1,596,229			
GENERAL								
ST. SUP. SPECIAL	1,596,229				1,596,229			
FEDERAL								
OTHER								
COMMODITIES	13,851				13,851			
GENERAL								
ST. SUP. SPECIAL	11,904				11,904			
FEDERAL								
OTHER	1,947				1,947			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	25,000				25,000			
GENERAL								
ST. SUP. SPECIAL	25,000				25,000			
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	18,242,670				18,242,670			
GENERAL	27,405				27,405			
ST. SUP. SPECIAL	17,571,146				17,571,146			
FEDERAL	644,119				644,119			
OTHER								
TOTAL	24,472,752				24,472,752			

FUNDING

GENERAL FUNDS	28,970				28,970			
ST. SUP. SPCL FUNDS	22,541,849				22,541,849			
FEDERAL FUNDS	1,898,273				1,898,273			
OTHER SP. FUNDS	3,660				3,660			
TOTAL	24,472,752				24,472,752			

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE	37.40				37.40			
FEDERAL FTE	14.30				14.30			
OTHER SP. FTE								
TOTAL	51.70				51.70			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

State Department of Health

5 - Public Health Emerg Prep/Resp

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
EXPENDITURES								
SALARIES	7,017,772				7,017,772			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	7,017,772				7,017,772			
OTHER								
TRAVEL	588,764				588,764			
GENERAL								
ST. SUP.SPECIAL								
FEDERAL	588,764				588,764			
OTHER								
CONTRACTUAL	4,859,969				4,859,969			
GENERAL	186				186			
ST. SUP. SPECIAL								
FEDERAL	4,856,842				4,856,842			
OTHER	2,941				2,941			
COMMODITIES	1,980,236				1,980,236			
GENERAL	142				142			
ST. SUP. SPECIAL								
FEDERAL	1,980,094				1,980,094			
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	577,650				577,650			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	577,650				577,650			
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	7,931				7,931			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	7,931				7,931			
OTHER								
SUBSIDIES	642,664				642,664			
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	642,664				642,664			
OTHER								
TOTAL	15,674,986				15,674,986			

FUNDING

GENERAL FUNDS	328				328			
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	15,671,717				15,671,717			
OTHER SP. FUNDS	2,941				2,941			
TOTAL	15,674,986				15,674,986			

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE	80.20				80.20			
OTHER SP. FTE								
TOTAL	80.20				80.20			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

State Department of Health

6 - Admin & Support Services

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2022 Total Request			
EXPENDITURES								
SALARIES	27,053,070				27,053,070			
GENERAL	3,922,310				3,922,310			
ST. SUP. SPECIAL	689,468				689,468			
FEDERAL	608,816				608,816			
OTHER	21,832,476				21,832,476			
TRAVEL	905,336				905,336			
GENERAL	577,642				577,642			
ST. SUP.SPECIAL								
FEDERAL	62,282				62,282			
OTHER	265,412				265,412			
CONTRACTUAL	16,404,813				16,404,813			
GENERAL	2,969,356				2,969,356			
ST. SUP. SPECIAL	1,388,977				1,388,977			
FEDERAL	210,114				210,114			
OTHER	11,836,366				11,836,366			
COMMODITIES	1,509,238				1,509,238			
GENERAL	608,437				608,437			
ST. SUP. SPECIAL								
FEDERAL	11,926				11,926			
OTHER	888,875				888,875			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	3,642,614				3,642,614			
GENERAL	164,018				164,018			
ST. SUP. SPECIAL								
FEDERAL	3,427,957				3,427,957			
OTHER	50,639				50,639			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	11,205,072				11,205,072			
GENERAL	7,899,236				7,899,236			
ST. SUP. SPECIAL	240,768				240,768			
FEDERAL	1,957,793				1,957,793			
OTHER	1,107,275				1,107,275			
TOTAL	60,720,143				60,720,143			

FUNDING

GENERAL FUNDS	16,140,999				16,140,999			
ST. SUP .SPCL FUNDS	2,319,213				2,319,213			
FEDERAL FUNDS	6,278,888				6,278,888			
OTHER SP. FUNDS	35,981,043				35,981,043			
TOTAL	60,720,143				60,720,143			

POSITIONS

GENERAL FTE	44.80				44.80			
ST. SUP. SPCL. FTE	7.90				7.90			
FEDERAL FTE	6.90				6.90			
OTHER SP. FTE	249.40				249.40			
TOTAL	309.00				309.00			

PRIORITY LEVEL :

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

1 - Health Services

Name of Agency

Program Name

I. Program Description:

Many Health Services measures are reported by Calendar Year (CY) – some are the most recently completed CY and some are one year prior to the most recently completed year. For the Fiscal Year 2022 budget request, CY measures are reported as follows:

CY 2019: All Breastfeeding measures; outputs and efficiencies for Comprehensive Reproductive Health, Genetic Screening, and Child Safety Seats; Preventive Health outcomes from the Behavioral Risk Factor Surveillance System – percentage of population diagnosed with diabetes, percentage of population who are obese, and adult compliance with recommended levels of aerobic physical activity.

CY 2018: Breast and Cervical Cancer efficiency measures; all outcomes from MSDH Vital Statistics – infant mortality rate, incidence rate of low birthweight, percentage of women who received prenatal care in the first trimester, percentage of live births delivered prior to 37 weeks gestation, teen birth rate age 15 to 19, percentage of births to unmarried women, rate of female breast cancer deaths, rate of cervical cancer deaths, premature death rate due to cardiovascular disease, and death rates of persons in various age groups from specific causes. CY 2017 is currently the most recent available for these measures.

CY 2017: Female breast cancer and cervical cancer incidence rates; these come from the Mississippi Cancer Registry, and CY 2017 is currently the most recent available.

The Office of Health Services is comprised of: Women's Health and Child/Adolescent Health, which include programs to reduce maternal and infant mortality and to provide reproductive health services, targeted screening and referral for breast and cervical cancer, and early detection/referral for infants with genetic disorders; WIC (Supplemental Food Program for Women, Infants, and Children, which provides nutrition education and supplemental foods to eligible women and children and promotes breastfeeding to improve infant health; and Preventive Health, which collaborates with other agencies and organizations to improve environments and policies that support and encourage healthful behaviors through population and evidence-based interventions.

II. Program Objective:

Health Services includes multiple objectives. Programs related to Women's Health and Child/ Adolescent Health aim to: (1) reduce maternal and infant mortality and morbidity; (2) prevent unintended pregnancies and reduce the incidence of teenage pregnancy; (3) prevent premature death and undue illness through early detection and treatment of breast and cervical cancer; and (4) reduce morbidity and mortality of Mississippi newborns with genetic disorders through early detection and treatment, accompanied by counseling and appropriate referrals.

Preventive Health programs aim to: (1) implement population and evidenced-based interventions to reduce the incidence, complications, and burden of such diseases as diabetes and cardiovascular disease; (2) reduce the obesity rate among adults in Mississippi; and (3) reduce deaths and disabilities that occur as a result of non-use or incorrect use of a child restraint device in the event of a motor vehicle crash.

III. Current program activities as supported by the funding in columns 5-12 (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The MSDH Perinatal High Risk Management/Infant Services System (PHRM/ISS) conducts activities to help decrease premature birth, low birthweight, and infant mortality; provide counseling on birth spacing; and promote healthy pregnancies and beginning of life outcomes. PHRM/ISS uses nurses, social workers, and nutritionists to provide targeted case management to medically high risk pregnant women and infants. Such case management can improve the patient and families' access to available resources, provide early detection of risk factors, and allow for coordinated care.

The MSDH Comprehensive Reproductive Health Program works through county MSDH clinics and other local providers under contract with MSDH to maximize and improve the delivery of high quality, evidence-based reproductive health services and related preventive services such as medical exams, education, and counseling (including abstinence) to clients in the target population.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

The Breast and Cervical Cancer Program uses federal funding and non-profit funds to contract with providers to screen eligible women through mammography, clinical breast exams, pelvic exams, and Pap smears, and to provide diagnostic testing and treatment for women whose screening exams reflect abnormalities. (Eligible women are those with incomes below 250% of the federal poverty level who are uninsured or under-insured, age 50-64 for mammograms and 40-64 for cervical screenings.) The program also provides educational programs and materials to help educate patients in breast and cervical cancer prevention and early detection.

In Child Health, the MSDH provides childhood immunizations, well-child assessments, limited sick child care, and tracking of infants and other high risk children. MSDH targets services to children whose family incomes are at or below 185 percent of the federal poverty level.

The MSDH Genetics Program provides screening, diagnosis, counseling, and follow-up for a range of genetic disorders. Priorities include preventive measures to minimize the effects of these disorders through early detection and timely medical evaluation, diagnosis, and treatment. In addition, the program collects data from medical providers for a statewide birth defects registry. Upon diagnosis, the patient receives appropriate referrals to other programs and community resources.

The WIC Program provides nutrition education and supplemental food packages to pregnant, breastfeeding, and postpartum women and to infants and children up to age five whose family income is at or below 185% of the federal poverty level. The program attempts to increase breastfeeding initiation and duration rates through partnerships with breastfeeding coalitions and other community organizations, training to increase the number of lactation professionals available in the state, assisting delivering hospitals in achieving Baby Friendly designation, and providing peer counselor support to prenatal and breastfeeding mothers.

The Preventive Health Program conducts activities designed to increase access to and promote the use of programs in community settings to help people prevent and manage diabetes, cardiovascular disease, and other chronic diseases. Staff work with healthcare providers to increase their use of quality improvement processes, such as electronic health records to manage high blood pressure, and to increase their use of team-based/multi-disciplinary care for patients with high blood pressure. Staff provide technical assistance to state agencies on establishing worksite wellness committees to improve employee health and to schools and community sites to develop shared-use agreements that enhance opportunities for physical activities within these sites. Injury Prevention and district Health Promotion staff distribute child safety seats; conduct one-on-one training on best child passenger safety practices; and conduct checkpoints for the correct usage of child safety seats.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2022.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Restore General Funds:

The agency is requesting the general funds we were cut in our SFY 2021 be restored in SFY 2022. This will allow the agency to effectively continue operations in our health department clinics and continue our response to the pandemic.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(E) Health Equity Office:

Funding is requested to expand the Health Equity initiatives in the agency.

The Office of Health Equity (OHE) will be housed within the Office of Preventive Health and Health Equity. The vision of OHE is to promote equitable social, economic, and environmental conditions to create a culture of health for all Mississippians. The mission of the OHE is to create the opportunity for everyone to have equitable access and opportunity for optimal health by implementing public health interventions at intrapersonal, interpersonal, institutional, community, and public policy levels.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Goals

1. Provide statewide thought leadership for advancing health equity by influencing policies, systems, and environmental changes.
2. Strengthen collaboration for data sharing and expanding surveillance systems for social and environmental determinants of health.
3. Provide data & information to community in a meaningful way to drive decision-making for evidence-based and community defined evidence practice.
4. Build capacity to provide equitable services to communities across the state.
5. Facilitate increased programs and activities that focus on the improvement of social determinants of health.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

2 - Health Protection

Name of Agency

Program Name

I. Program Description:

Note: Trauma Audit records are compiled by calendar year; therefore, the output and efficiency measures related to Trauma are Calendar Year 2019 data, with projections made for CY 2020 and 2021.

The Office of Health Protection includes Licensure programs and Environmental Health. Public Health Emergency Preparedness and Response, while organizationally a part of Health Protection, is presented as a separate program. Environmental Health programs perform numerous activities directed at protecting the general public from hazards that result from environmental causes. Areas of concern include food, milk, onsite wastewater, and safety of the public water supply. Water Supply also includes efforts to increase the number of Mississippi public water supplies that provide optimally fluoridated water.

In addition, the Office of Health Protection includes Emergency Medical Services and the Mississippi Trauma Care System, including design of the system, inspection of trauma care centers, programmatic audits, collection and management of data for a statewide Trauma Registry, and monitoring of system performance such as hospital transfer times.

II. Program Objective:

The goal of Environmental Health is to prevent adverse health effects from environmental hazards that can spread disease, which is accomplished through regulation of food service and processing establishments, milk and dairy products and distribution systems, the public water supply, and onsite wastewater disposal systems. One objective within this goal is to assure that public water supplies routinely provide safe drinking water to the citizens of Mississippi; another is to improve the oral health of Mississippians through the proven preventive strategy of community water fluoridation. The objective of the Trauma Care Program is to assure that trauma patients arrive at the facility most appropriate for the treatment of their injury as quickly as possible.

III. Current program activities as supported by the funding in columns 5-12 (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The Public Water Supply Program ensures safe drinking water to the citizens of Mississippi who utilize the state's public water supplies by strictly enforcing the requirements of the federal and state Safe Drinking Water Acts. The program is implemented through five major programmatic areas: (1) annual surveys (inspections) of each community public water supply to identify and eliminate operational and maintenance problems that may potentially affect drinking water quality; (2) microbiological, chemical, and radiological monitoring of drinking water quality; (3) negotiation with consulting engineers on the final design of engineering plans and specifications for all new or substantially modified public water supplies; (4) enforcement of standards through issuing mandatory boil water notices when necessary and assisting public water systems with voluntary boil water notices; and (5) certification and training of waterworks operators to ensure operation of each water supply in compliance with Safe Drinking Water Acts. In addition, the Public Water Supply Program encourages and assists communities to adjust the fluoride content that occurs naturally in a community's water to the best level for preventing tooth decay.

The Mississippi Trauma System conducts activities designed to ensure that trauma patients are transferred from the initial receiving hospital to higher levels of care as rapidly as possible. These activities include the audit of Trauma Registry records annually for Levels I-III trauma centers (including pediatric and burn centers) to ensure the accuracy and completeness of data. The program also conducts initial and recurring training for at least one Trauma Registrar from each reporting hospital annually.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2022.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

3 - Communicable Disease

Name of Agency

Program Name

I. Program Description:

Note: Most Communicable Disease data is compiled and reported by Calendar Year. Unless otherwise stated, data in this document are Calendar Year 2019, with projections made for CY 2020 and 2021. Exceptions are: (1) Immunization: outputs and efficiency measures are from Fiscal Year 2020; outcomes are from Calendar Year 2017 and 2018 because a portion of the National Immunization Survey for 2018 will not be released until fall 2020; (2) STD: diagnostic, treatment, and follow-up services are from FY 2018; and (3) Tuberculosis: outputs and efficiency measures are from CY 2016 because patients have 12 months to complete therapy; therefore, patients identified in 2017 have until the corresponding date in 2018. Thus CY 2016 data is most recent complete year available. Where CY 2016 actual numbers are reported, projections are made for CY 2017 and CY 2018.

Communicable Disease programs provide services to reduce the rate of premature death and improve quality of life for Mississippians in a variety of areas. Services are intended to control the disease transmission process through effective intervention and treatment and, where available, through immunization. The Office of Epidemiology identifies disease outbreaks through case investigation and surveillance, and implements appropriate disease interventions. HIV/Sexually Transmitted Disease Prevention and Control and Tuberculosis Control seek to reduce the incidence of HIV, STDs, and TB through screening, diagnosis, surveillance, intervention, and treatment. The Immunization Program strives to eliminate morbidity and mortality due to childhood vaccine-preventable diseases and to increase adult immunizations for influenza and pneumonia.

II. Program Objective:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

The objective of the Office of Communicable Disease is to reduce morbidity and premature mortality due to communicable diseases among Mississippians. Specific program objectives include: (1) reduce the number of outbreaks of reportable diseases by implementing appropriate disease interventions to prevent further spread of secondary cases; (2) reduce the incidence of tuberculosis in Mississippi; (3) reduce the prevalence and incidence of sexually transmitted disease among Mississippians; (4) reduce the incidence of HIV Disease and assist in the provision of care and services to people living with HIV Disease in Mississippi; and (5) eliminate morbidity and mortality due to vaccine-preventable diseases in children, adolescents, and adults.

III. Current program activities as supported by the funding in columns 5-12 (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The Office of Epidemiology monitors the occurrence and trends of reportable diseases throughout the state. Staff provide consultation to the medical community and to other agencies on matters of epidemiological concern 24 hours a day, 365 days a year, and investigate outbreaks or clusters of disease or illness in coordination with MSDH public health districts. The purpose of investigation is to determine etiology and implement or recommend control and preventive measures. Direct disease intervention in specific illnesses is carried out through providing appropriate prophylaxis.

The Tuberculosis (TB) Program conducts surveillance and investigation of TB cases and suspects, investigates exposures, provides appropriate treatment and follow-up, and provides technical assistance to public and private agencies and institutions. There is a particular focus on high-risk health care settings or institutional settings, such as hospitals, nursing homes, mental institutions, and penal institutions. A TB case is someone with active TB disease; this person can be infectious and requires multi-drug antibiotic therapy for at least six months. A person with tuberculosis infection is not infectious to others and needs preventive antibiotic therapy to prevent the possibility of progression to active TB.

The STD Control Program strives to interrupt the natural course of STDs in individuals and communities by: (1) detecting and preventing new infections through comprehensive epidemiology; (2) interviewing and counseling; (3) screening at-risk populations for asymptomatic STD infections and ensuring that all with a positive laboratory test are followed and adequately treated; (4) implementing educational programs directed toward people at risk for STDs; and (5) ensuring that uniform standards of health care are available to all persons in both the public and private medical communities.

The HIV Disease Prevention Program seeks to reduce HIV infection rates by conducting surveillance activities; providing counseling, testing, referral, and partner notification services; and implementing culturally-competent strategies to modify risk-associated behaviors. The program also administers federal funds provided by Part B of the Ryan White C.A.R.E. Act for care and services to people living with HIV Disease.

The Immunization Program provides and supports services that are designed to eliminate morbidity and mortality due to vaccine-preventable diseases. Services include monitoring of immunization levels, vaccine administration, distribution of education and informational materials, enforcement of immunization laws, and administration of the federally-funded Vaccines for Children program (VFC). The VFC program supplies vaccines to VFC-enrolled public and private providers to immunize eligible children at no cost who might not otherwise be immunized because of a family's inability to pay.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2022.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Restore General Funds:

The agency is requesting the general funds we were cut in our SFY 2021 be restored in SFY 2022. This will allow the agency to effectively continue operations in our health department clinics and continue our response to the pandemic.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

4 - Tobacco Control

Name of Agency

Program Name

I. Program Description:

Note: The outcomes reported for Tobacco Control are Calendar Year 2017 data, with projections made for CY 2019 and 2020. The percentage of current smokers among public middle school and high school students was obtained from the 2017 Mississippi Youth Tobacco Survey, and the percentage of current smokers among adults 18 years and older was obtained from the 2016 Behavioral Risk Factor Surveillance survey.

Tobacco use is the chief preventable cause of death and disability in the United States. Smoking kills more people than alcohol, AIDS, car crashes, illegal drugs, murders, and suicides combined; thousands more die from other tobacco-related causes, such as smokeless tobacco and fires caused by smoking. Each year approximately 4,700 Mississippi adults die from smoking, and approximately 500 adults die from secondhand smoke. Health care costs in Mississippi directly related to smoking total nearly \$1.6 billion annually, while smoking-related productivity losses amount to approximately \$1.2 billion.

Section 41-113-3 of the Mississippi Code 1972, as amended, established the MSDH Office of Tobacco Control and charged it with developing and implementing a statewide comprehensive tobacco education, prevention, and cessation program based on the Centers for Disease Control and Prevention's Best Practices for Comprehensive Tobacco Control Programs. The legislation also created a 13-member Advisory Council, appointed by state and university officials, which maintains an active role in the development and implementation of programs. The legislation appropriated funds to MSDH to be used solely for tobacco prevention and control efforts. In addition, the program receives funds through a cooperative agreement with the CDC.

Approximately \$7 million of the \$20 million appropriated from the Tobacco Trust Fund is available to the OTC for efforts to reduce use of tobacco products, including cessation and community interventions, health communications interventions, and a surveillance and evaluation system. The remainder is distributed to the University of Mississippi Medical Center Cancer Institute and A Comprehensive Tobacco (ACT) Center, the Mary Kirkpatrick Haskell-Mary Sprayberry Public School Nurse Program, the Mississippi Health Care Alliance STEMI and Stroke System of Care Programs, the Mississippi Qualified Health Center Grant Program, Skool Ads, and the Attorney General's Office of Alcohol and Tobacco Enforcement.

II. Program Objective:

In an effort to reduce the prevalence of tobacco use among youth and adults in Mississippi, the objective of the Office of Tobacco Control is to refine and implement a statewide comprehensive tobacco education, prevention, and cessation program in accordance with the CDC's "Best Practices for Comprehensive Tobacco Control Programs" as periodically amended.

III. Current program activities as supported by the funding in columns 5-12 (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The MSDH Office of Tobacco Control works to establish and support tobacco-free coalitions in each Mississippi county to implement evidence-based programs consistent with CDC's "Best Practices for Comprehensive Tobacco Control Programs" and supports organizations that provide tobacco cessation services to Mississippians. In addition, the program supports state and local networking opportunities through its administrative role in the Mississippi Tobacco Control Network and has provided funding for developing and implementing a statewide youth tobacco use prevention program, statewide tobacco cessation services, a mass media campaign addressing youth tobacco use and promoting tobacco cessation services, and surveillance and evaluation.

IV. Additional program activities and outcomes that will result from increased funding as requested for the next fiscal year:

No request for expansion for FY 2022.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

5 - Public Health Emerg Prep/Resp

Name of Agency

Program Name

I. Program Description:

The MSDH has used funds provided since September 11, 2001, to expand its response capabilities for all public health threats, including terrorism-related and mass casualty events. Public health emergency preparedness and response goals are designed to: (1) increase the use and development of interventions known to prevent human illness from any kind of mass casualty threat; (2) decrease the time needed to classify health events as terrorism or naturally occurring, in partnership with other agencies; (3) decrease the time needed to detect and report any agent in tissue, food, or environmental samples that threaten the public's health; (4) improve the timeliness and accuracy of information regarding threats to the public's health; (5) decrease the time needed to identify causes, risk factors, and appropriate interventions for those affected by threats to the public's health; (6) decrease the time needed to provide countermeasures and health guidance to those affected by threats to the public's health; (7) decrease the time needed to restore health services and environmental safety to pre-event levels; (8) increase the long-term follow-up provided to those affected by threats to the public's health; and (9) decrease the time needed to implement recommendations from after-action reports following threats to the public's health.

II. Program Objective:

The objective of the Public Health Emergency Preparedness and Response Program is to establish, maintain, and test plans and procedures to protect Mississippians in the event of natural or human-caused disasters.

III. Current program activities as supported by the funding in columns 5-12 (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

Activities are geared toward integration of state and local emergency preparedness efforts with federal, state, local, and tribal governments; the private sector; and non-governmental organizations. Activities are based on and support the National Response Plan, the National Recovery Framework, the National Incident Management System, and the Homeland Security Exercise and Evaluation Program. Use of these systems ensures that all entities required to respond to a mass casualty event are equipped and prepared to do so.

The Public Health Emergency Preparedness and Response Program: (1) reviews and updates the emergency operation plans of licensed medical facilities and MSDH emergency preparedness plans and procedures according to an established schedule; (2) provides technical assistance, training seminars, workshops, and exercises to improve the processes for mass dispensing efforts of vaccines or medication through the Strategic National Stockpile in the event of a public health emergency; (3) maintains a statewide program of volunteers registered and credentialed in the Mississippi Responder Management System to support health care organizations with medical preparedness and response to incidents and events; (4) plans for the shelter needs and requirements of at-risk populations with medical needs during a time of disaster; and (5) conducts National Incident Management System and Homeland Security Exercise and Evaluation Program preparedness exercises annually and responds to real-world incidents as necessary, including evaluation of response and completion of after-action reports as required by the Centers for Disease Control (CDC).

IV. Additional program activities and outcomes that will result from increased funding as requested for the next fiscal year:
No expansion requested for FY 2022.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

6 - Admin & Support Services

Name of Agency

Program Name

I. Program Description:

Administrative and Support Services provide essential functions for the agency, such as finance, personnel, and property management. This budget area also includes Health Care Planning and System Development programs, such as Primary Care Development.

The Primary Care Development office facilitates activities to promote access to quality primary care services within the state and cooperates with various organizations to support and provide technical assistance to community-based primary care centers, health departments, rural health clinics, and rural hospitals in their efforts to expand access to primary care. Staff work with the Health Resources and Services Administration (HRSA) to identify health professional shortage areas to help direct resources to areas of greatest need; they also partner with the Community Health Center Association of Mississippi to recruit providers for the state's twenty-one (21) community health centers and to plan and support an annual clinical conference on best practice models of care.

II. Program Objective:

The objective of Administrative and Support Services is to give managerial, operational, and technical support in the areas of accounting and budgeting, human resources, facilities maintenance and operation, purchasing, policy and procedure development, and information technology. The objective of the Primary Care Development Program is to help assure access to primary care services for under-served areas of the state.

III. Current program activities as supported by the funding in columns 5-12: FY 2020 Actual (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The program conducts the following activities: (a) assess the need for primary care services, resources, and professionals in each locality of the state; (b) recruit health care professionals to areas of need and develop retention programs; (c) coordinate National Health Service Corps providers and foreign-trained health care providers (J-1 Visa Waiver and National Interest Waiver); (d) prepare information for Health Professional Shortage Area designation; (e) assist in developing strategies for reducing health care disparities; and (f) administer the Mississippi Qualified Health Center grant program.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2022.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

1 - Health Services

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of child safety seats distributed	1,800.00	1,291.00	1,350.00	1,800.00
2 Number of child safety seats inspected at child safety checkpoints	1,800.00	1,291.00	1,350.00	1,800.00
3 Number of shared use agreement policies in schools and community sites that enhance opportunities for physical activity within these sites	33.00	36.00	37.00	38.00
4 Number of active state agency worksite wellness committees	63.00	62.00	58.00	63.00
5 Number of training workshops on team-based care/multi-disciplinary approach to treating patients with high blood pressure	19.00	5.00	5.00	6.00
6 Number of training sessions conducted for healthcare providers on how to effectively use Electronic Health Records to manage high blood pressure	15.00	14.00	18.00	18.00
7 Number of Certified Diabetes Educator preparation courses conducted	2.00	1.00	1.00	1.00
8 Number of Chronic Disease Self-Management Program and Diabetes Self-Management Program (DSMP) workshops conducted for people living with a long-term health condition, along with their family member or caregiver (DSMP specifically targets those with diabetes)	16.00	12.00	14.00	14.00
9 Number of Lifestyle Change Programs implemented in the community	10.00	10.00	13.00	13.00
10 PHRM/ISS maternity patients: Number served	2,228.00	2,190.00	2,409.00	2,649.00
11 PHRM/ISS maternity patients: Number of professional visits received	8,461.00	15,395.00	16,164.00	16,972.00
12 PHRM/ISS infant patients: Number Served	1,632.00	1,445.00	1,590.00	1,749.00
13 PHRM/ISS infant patients: Number of professional visits received	5,244.00	8,544.00	8,971.00	9,419.00
14 Number of unduplicated Comprehensive Reproductive Health Program users	25,671.00	35,120.00	31,608.00	38,632.00
15 Number of teen Comprehensive Reproductive Health Program users age 15 to 19	5,669.00	6,127.00	5,514.00	6,740.00
16 Number of family planning waiver patients served by MSDH	9,703.00	12,507.00	10,671.00	13,827.00
17 Number of providers and community partners receiving education on evidence-based Comprehensive Reproductive Health strategies and program services	325.00	300.00	325.00	350.00
18 Number of Comprehensive Reproductive Health educational materials distributed through local providers and community partners	35,000.00	30,000.00	35,000.00	40,000.00
19 Number of providers contracted to deliver mammography services	111.00	49.00	49.00	52.00
20 Number of providers contracted to deliver breast and cervical cancer screening services	121.00	187.00	187.00	190.00
21 Number of women screened for breast or cervical cancer	4,000.00	3,664.00	3,700.00	3,750.00
22 Number of women referred to Medicaid for treatment of breast or cervical cancer	105.00	98.00	105.00	110.00
23 Number of breast biopsies	200.00	329.00	350.00	360.00
24 Number of cervical biopsies	766.00	46.00	50.00	55.00
25 Number of colposcopies	811.00	51.00	55.00	60.00
26 Number of breast and cervical cancer prevention education programs conducted	45.00	28.00	28.00	30.00
27 Number of newborns screened for genetic disorders	35,900.00	35,644.00	36,000.00	36,000.00
28 Number of genetic screens with positive or inconclusive results	170.00	1,100.00	1,000.00	1,000.00
29 Number of mayoral health councils established	18.00	18.00	16.00	19.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		1 - Health Services			
Name of Agency		PROGRAM NAME			
30	Number of community partnerships with breastfeeding coalitions and other community organizations that provide services to prenatal, postpartum, and breastfeeding mothers	5.00	8.00	10.00	10.00
31	Number of lactation professionals trained	21.00	0.00	0.00	0.00
32	Number of training sessions provided to assist delivering hospitals in achieving Baby Friendly designation	11.00	12.00	12.00	12.00
33	Number of educational sessions provided by peer counselors to prenatal and breastfeeding mothers	11,358.00	34,313.00	34,500.00	34,800.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Average number of hours spent establishing and providing assistance to mayoral health councils, per month, per council	10.00	10.00	10.00	10.00
2 Cost per educational session provided by peer counselors to prenatal and breastfeeding mothers	6.00	6.00	6.00	6.00
3 Cost per training session provided to assist delivering hospitals in achieving Baby Friendly designation	250.00	0.00	0.00	0.00
4 Cost per lactation professional trained	940.00	0.00	0.00	0.00
5 Cost per patient for PHRM/ISS monthly case management	397.11	397.11	452.09	452.09
6 Average cost per patient enrolled in Comprehensive Reproductive Health	185.00	185.00	185.00	185.00
7 Percentage of program funds used for providing comprehensive reproductive health services	100.00	100.00	100.00	100.00
8 Average cost per comprehensive reproductive health educational material distributed through local providers and community partners	0.99	2.00	2.00	2.00
9 Cost per screening mammogram	175.93	174.00	173.00	173.00
10 Cost per colposcopy/cervical biopsy	136.51	938.00	892.00	892.00
11 Percentage of women with abnormal breast findings who received complete follow-up services and diagnosis within 60 days of screening	92.00	82.00	83.00	84.00
12 Percentage of women with a diagnosis of breast cancer who received treatment within 60 days	88.00	88.00	89.00	89.00
13 Percentage of women with abnormal cervical findings who received complete follow-up services and diagnosis within 90 days of screening	87.00	73.00	74.00	75.00
14 Percentage of women with a diagnosis of cervical cancer who received treatment within 90 days	84.00	94.00	94.00	95.00
15 Cost per newborn genetic screening	130.00	130.00	130.00	130.00
16 Percentage of newborns who received a repeat genetic screen due to inadequate or rejected specimens	3.00	2.45	1.00	1.00
17 Cost per patient enrolled in Lifestyle Change Program	500.00	500.00	500.00	500.00
18 Cost per participant of Chronic Disease Self-Management and Diabetes Self-Management Program workshops conducted for people living with a long-term health condition, along with their family member or caregiver (DSMP specifically targets those with diabetes)	72.05	72.05	72.05	72.05
19 Cost per participant enrolled in Certified Diabetes Education preparation course	675.00	675.00	680.00	680.00
20 Cost per healthcare provider trained on the effective use of electronic health records to manage high blood pressure	285.00	285.00	285.00	285.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		1 - Health Services		
Name of Agency		PROGRAM NAME		
21	Average time spent providing technical assistance to state agency worksite wellness committees (hours per month)	20.00	20.00	20.00
22	Average time spent providing technical assistance to schools and communities to implement shared-use agreement policies that enhance opportunities for physical activity within these sites	12.00	12.00	12.00
23	Average time to inspect child safety seats at child safety checkpoints (minutes)	20.00	20.00	20.00
24	Cost per child safety seat	46.18	53.08	53.08

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of infants breastfed through six months of age (WIC population)	5.40	5.50	5.60	5.70
2 Percentage of infants who were ever breastfed (WIC population)	49.50	47.64	48.00	49.00
3 State infant mortality rate (per 1,000 live births)	8.40	8.70	8.40	8.20
4 Incidence rate of low-birthweight births (less than 5 lbs, 8 oz)	11.30	11.60	11.30	11.20
5 Percentage of women who received prenatal care in first trimester	74.30	77.00	74.30	73.40
6 Percentage of live births delivered prior to 37 weeks of gestation	12.10	14.20	12.40	12.00
7 Teenage birth rate age 15-19 years (live births per 1,000 women age 15-19)	27.30	27.80	25.10	22.90
8 Births to unmarried women as a percentage of total live births	53.20	54.10	53.20	53.10
9 Female breast cancer incidence rate per 100,000 population (age-adjusted)	116.50	118.80	119.00	119.00
10 Rate of female breast cancer deaths per 100,000 population (age-adjusted)	25.50	21.50	20.50	20.50
11 Cervical cancer incidence rate per 100,000 population (age-adjusted)	9.19	9.30	9.20	9.18
12 Rate of cervical cancer deaths per 100,000 population (age-adjusted)	3.60	3.00	3.00	2.90
13 Percentage of newborns screened	97.00	99.80	100.00	100.00
14 Number diagnosed with a genetic disorder	90.00	92.00	90.00	90.00
15 Percentage of newborns with positive and inconclusive genetic screens who received recommended follow-up	100.00	100.00	100.00	100.00
16 Percentage of population diagnosed with diabetes	13.70	14.30	14.80	14.90
17 Premature death rate due to cardiovascular disease (per 100,000 population) (death less than 75 years)	133.20	131.50	136.10	138.40
18 Percentage of adults who are obese (Body Mass Index of 30 or more, regardless of sex)	39.30	39.50	40.80	42.20
19 Adult compliance with recommended levels of aerobic physical activity (percentage of adults who report participating in 150 minutes or more of aerobic physical activity per week)	71.90	44.70	49.30	54.20
20 Incidence of lung cancer per 100,000 (age-adjusted)	50.00	71.70	71.00	70.10
21 Lung Cancer death rate per 100,000 (age-adjusted)	956.40	49.70	48.60	47.40
22 Mississippi mortality rate per 100,000 population (age-adjusted)	0.00	935.10	950.30	950.80
23 Deaths of persons age 0-4 by: Motor vehicle injuries (number)	0.00	0.00	0.00	0.00
24 Deaths of persons age 0-4 by: Motor vehicle injuries (rate per 100,000 population)	0.00	4.90	0.00	0.00
25 Deaths of persons age 0-4 by: All unintentional injuries (includes motor vehicle)(number)	0.00	0.00	0.00	0.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		1 - Health Services			
Name of Agency		PROGRAM NAME			
26	Deaths of persons age 0-4 by: All unintentional injuries (includes motor vehicle)(rate per 100,000 population)	0.00	10.20	0.00	0.00
27	Deaths of persons age 0-4 by: Homicide (number)	0.00	0.00	0.00	0.00
28	Deaths of persons age 0-4 by: Homicide (rate per 100,000 population)	0.00	3.80	0.00	0.00
29	Deaths of persons age 5-14 by: Motor vehicle injuries (number)	0.00	0.00	0.00	0.00
30	Deaths of persons age 5-14 by: Motor vehicle injuries (rate per 100,000 population)	0.00	4.80	0.00	0.00
31	Deaths of persons age 5-14 by: All unintentional injuries (includes motor vehicle)(number)	0.00	0.00	0.00	0.00
32	Deaths of persons age 5-14 by: All unintentional injuries (includes all motor vehicle)(rate per 100,000 population)	0.00	2.50	0.00	0.00
33	Deaths of persons age 5-14 by: Homicide (number)	0.00	0.00	0.00	0.00
34	Deaths of persons age 5-14 by: Homicide (rate per 100,000 population)	0.00	1.00	0.00	0.00
35	Deaths of persons age 5-14 by: Suicide (number)	0.00	0.00	0.00	0.00
36	Deaths of persons age 5-14 by: Suicide (rate per 100,000 population)	0.00	2.70	0.00	0.00
37	Deaths of persons age 15-24 by: Motor vehicle injuries (number)	0.00	0.00	0.00	0.00
38	Deaths of persons age 15-24 by: Motor vehicle injuries (rate per 100,000 population)	0.00	28.80	0.00	0.00
39	Deaths of persons age 15-24 by: All unintentional injuries (includes motor vehicle)(number)	0.00	0.00	0.00	0.00
40	Deaths of persons age 15-24 by: All unintentional injuries (includes motor vehicle)(rate per 100,000 population)	0.00	9.70	0.00	0.00
41	Deaths of persons age 15-24 by: Homicide (number)	0.00	0.00	0.00	0.00
42	Deaths of persons age 15-24 by: Homicide (rate per 100,000 population)	0.00	22.80	0.00	0.00
43	Deaths of persons age 15-24 by: Suicide (number)	0.00	0.00	0.00	0.00
44	Deaths of persons age 15-24 by: Suicide (rate per 100,000 population)	0.00	14.10	0.00	0.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

2 - Health Protection

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of public water systems surveyed/inspected: Community systems	1,038.00	724.00	1,038.00	1,038.00
2 Number of public water systems surveyed/inspected: Non-transient non-community	69.00	39.00	69.00	69.00
3 Number of public water systems surveyed/inspected: Transient non-community	90.00	56.00	113.00	120.00
4 Number of water quality samples analyzed for compliance with Safe Drinking Water Acts: Microbiological	54,000.00	51,409.00	55,240.00	55,240.00
5 Number of water quality samples analyzed for compliance with Safe Drinking Water Acts: Radiological	600.00	353.00	600.00	600.00
6 Number of water quality samples analyzed for compliance with Safe Drinking Water Acts: Chemical	14,000.00	11,166.00	16,400.00	16,400.00
7 Number of reviews of engineering plans and specifications for new or modified public water supply projects	475.00	437.00	490.00	500.00
8 Number of "Boil Water Notices" issued on public water systems: State Issued	35.00	1.00	35.00	35.00
9 Number of "Boil Water Notices" issued on public water systems: Self Imposed	650.00	572.00	650.00	650.00
10 Number of "Boil Water Notices" issued on public water systems: State assisted	50.00	74.00	50.00	50.00
11 Total number of certified water works operators	1,250.00	1,223.00	1,250.00	1,275.00
12 Total number of certified water works operators - Number of new certified operators	75.00	88.00	75.00	75.00
13 Total number of certified water works operators - Number of recertifications issued	400.00	394.00	400.00	425.00
14 Number of public water systems that implemented a new water fluoridation program	4.00	4.00	3.00	3.00
15 Number of Trauma Records audited	1,844.00	2,646.00	2,646.00	2,646.00
16 Number of Trauma Registrars from reporting hospitals received training	168.00	42.00	168.00	168.00
17 Number of training presentations conducted by MSDH staff on water fluoridation	14.00	16.00	25.00	25.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Cost per unit for sanitary surveys/inspections	500.00	700.00	525.00	573.00
2 Percentage of water systems surveyed/inspected	100.00	69.00	100.00	100.00
3 Percentage of water quality violations address withing required time frames.	95.00	97.00	95.00	95.00
4 Cost per unit for review of engineering plans and specifications	340.00	333.00	360.00	370.00
5 Percentage of engineering plans and specifications for public water supply projects reviewed and commented on within 10 working days of receipt	96.00	98.00	96.00	96.00
6 Cost per boil water notice issued	56.00	53.00	62.00	65.00
7 Percentage of boil water notices issued within 24 hours of sample results or receipt of a request	100.00	100.00	100.00	100.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		2 - Health Protection		
Name of Agency		PROGRAM NAME		
8	Cost per water works operator certification	112.00	97.00	105.00
9	Percentage of community public water supplies with an MSDH certified operator	100.00	99.00	100.00
10	Percentage of public water systems that fluoridate or have naturally optimal fluoride levels	23.00	19.70	23.00
11	Cost of Trauma Registry audit per facility	1,000.00	635.00	635.00
12	Cost per quarterly Trauma Registrar training session	500.00	0.00	500.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of Mississippi population receiving water from a public water supply	92.00	91.00	92.00	92.00
2 Percentage of Mississippi population receiving water from a public water supply which has had no water quality violations of the Safe Drinking Water Acts in the past year	92.00	92.00	92.00	92.00
3 Percentage of Mississippi population receiving optimally fluoridated water	57.00	19.10	59.00	59.00
4 Transfer time of Level III and IV trauma centers to appropriate facilities for treatment (minutes)	130.00	116.00	130.00	130.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

3 - Communicable Disease

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of mosquito-borne illness reports (West Nile Virus) received and investigated	80.00	43.00	74.00	66.00
2 Number of food-borne illness (salmonella) case reports investigated	1,161.00	1,234.00	1,175.00	1,200.00
3 Number of newly-reports verified tuberculosis (TB) cases starting therapy	81.00	81.00	55.00	50.00
4 Number of contacts identified to verified smear-positive TB cases	849.00	849.00	237.00	200.00
5 Number of newly-reported tuberculosis infection patients starting therapy	347.00	972.00	612.00	500.00
6 Number of TB suspects	642.00	630.00	614.00	550.00
7 Number of MSDH patients screened for gonorrhea and chlamydia using DNA technology	40,500.00	76,404.00	62,651.00	63,904.00
8 Number of STD diagnostic, treatment, and follow-up services (nursing encounters only)	27,723.00	0.00	0.00	0.00
9 Number of HIV antibody screening tests conducted by MSDH	42,650.00	46,793.00	40,710.00	41,254.00
10 Number of persons served by AIDS Drug Program	2,800.00	3,008.00	3,200.00	3,300.00
11 Doses of childhood vaccine administered in MSDH clinics to those 0-18 years.	90,365.00	75,390.00	79,159.00	83,117.00
12 Number of providers enrolled in Vaccines for Children Program	463.00	476.00	480.00	485.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Costs of mosquito-borne illness (West Nile Virus) per case investigated	180.00	184.00	184.00	184.00
2 Costs of food-borne illness (salmonella) per case investigated	106.00	110.00	110.00	110.00
3 Percentage of newly-reported verified tuberculosis (TB) cases who completed therapy	96.00	93.08	70.80	95.00
4 Percentage of identified contacts who verified smear-positive TB cases who are evaluated	65.00	100.00	100.00	100.00
5 Percentage of newly-reported tuberculosis infection patients who completed therapy	80.00	80.00	68.00	70.00
6 Percentage of new primary and secondary syphilis cases interviewed within 14 days of specimen collection	50.00	50.00	52.00	54.00
7 Percentage of new primary and secondary syphilis contacts treated within 14 days of interview	70.00	79.00	80.00	82.00
8 Average cost of AIDS Drug Program per person served (affected by patient rotation)	13,500.00	13,500.00	13,500.00	13,500.00
9 Percentage of HIV partner notification reports completed and returned within 14 days	65.00	0.00	0.00	0.00
10 HIV Contact Index (number of contacts named divided by number of original patients)	0.85	0.68	0.70	0.72
11 Cost per child of age-appropriate immunizations administered for children 19 to 35 months of age	1,259.00	1,272.00	1,296.00	1,356.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		3 - Communicable Disease			
Name of Agency		PROGRAM NAME			
12	Cost per adolescent of age-appropriate immunizations administered for adolescents 13 to 17 years of age	792.00	808.00	842.00	879.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Adolescent immunization rates (age 13 to 17 years): Human papillomavirus (HPV) females	28.50	38.10	39.50	45.00
2 Adolescent immunization rates (age 13 to 17 years): Combined tetanus, diphtheria, pertussis (Tdap)	39.50	90.00	93.50	93.50
3 Adolescent immunization rates (age 13 to 17 years): Meningococcal	93.00	64.00	66.00	70.00
4 Rate of two year old children fully immunized (National Immunization Survey: 4:3:1:3:3:1:4 series - 19 to 35 months)	72.00	68.70	72.00	76.00
5 HIV Disease: Case rate per 100,000	15.80	16.10	14.10	15.10
6 HIV Disease: Number of cases	472.00	480.00	420.00	450.00
7 Gonorrhea: Case rate per 100,000	328.10	407.60	409.90	420.00
8 Gonorrhea: Number of cases	9,800.00	12,130.00	12,200.00	12,500.00
9 Primary and Secondary Syphilis: Case rate per 100,000	16.20	23.40	22.50	23.50
10 Primary and Secondary Syphilis: Number of Cases	484.00	696.00	670.00	700.00
11 Chlamydia: Case rate per 100,000	746.60	854.10	739.20	756.00
12 Chlamydia: Number of cases	22,300.00	25,419.00	22,000.00	22,500.00
14 Tuberculosis: Case rate per 100,000	2.34	1.75	1.75	1.75
15 Tuberculosis: Number of cases	70.00	55.00	55.00	55.00
16 Pertussis: Case rate per 100,000	1.50	1.81	0.54	1.28
17 Pertussis: Number of cases	44.00	54.00	16.00	38.00
18 Hepatitis A: Case rate per 100,000	1.10	4.47	10.89	7.69
19 Hepatitis A: Number of cases	34.00	133.00	324.00	229.00
20 Food-borne illness (salmonella): Case rate per 100,000	38.87	41.46	39.48	40.32
21 Food-borne illness (salmonella): Number of outbreaks	9.00	4.00	5.00	6.00
22 Mosquito-borne illness (West Nile Virus): Number of cases	45.00	15.00	20.00	25.00
23 Measles: Number of cases	0.00	0.00	0.00	0.00
24 Measles: Case rate per 100,000	0.00	0.00	0.00	0.00
25 Mumps: Number of cases	98.00	44.00	4.00	4.00
26 Mumps: Case rate per 100,000	3.30	1.48	0.13	0.13
27 Mosquito-borne illness (West Nile Virus) - Number of Deaths	2.00	0.00	1.00	2.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

4 - Tobacco Control

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of counties with Tobacco-Free Coalitions implementing evidence-based programs consistent with CDC best practice guidelines	82.00	82.00	82.00	82.00
2 Number of unduplicated individuals who contacted Office of Tobacco Control (OTC)	7,046.00	4,801.00	4,945.00	4,945.00
3 Number of unduplicated individuals who have completed the intake process for OTC-funded tobacco cessation treatment programs	6,057.00	4,218.00	4,345.00	4,432.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Per capita funding for cessation interventions (MS Tobacco Control Program Fund)	0.63	1.39	1.41	1.41
2 Per capita funding for community interventions (MS Tobacco Control Program Fund)	1.44	0.67	0.70	0.70

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of current smokers among public middle school students	2.20	3.00	2.80	2.60
2 Percentage of current smokers among public high school students	6.50	6.50	6.30	6.10
3 Percentage of current smokers among adults 18 years and older	21.80	20.50	20.10	19.80

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

5 - Public Health Emerg Prep/Resp

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of licensed medical facility emergency operation plans and MSDH emergency response plans and procedures reviewed and updated	755.00	744.00	755.00	760.00
2 Number of emergency preparedness and Strategic National Stockpile (pharmaceutical supplies) training sessions	140.00	106.00	110.00	125.00
3 Number of personnel trained to provide mass prophylaxis to the citizens of Mississippi in an emergency	900.00	763.00	800.00	875.00
4 Number of Cities Readiness Initiative training sessions	150.00	26.00	35.00	50.00
5 Number of people trained through Cities Readiness Initiative	150.00	431.00	275.00	285.00
6 Number of Closed Points of Dispensing pre-identified to provide mass prophylaxis during an event (thus increasing the speed of dispensing prophylaxis to all citizens)	867.00	859.00	884.00	911.00
7 Number of volunteers registered and credentialed in Mississippi Responder Management System to provide additional support when resources at the local and state level are limited during an incident	2,000.00	2,074.00	2,500.00	3,000.00
8 Number of pre-identified shelters to house individuals with medical needs requiring specialized care not obtainable in a general population shelter during an incident	12.00	12.00	12.00	12.00
9 Number of people these shelters would be able to house based on ADA assessments	889.00	889.00	889.00	889.00
10 Number of National Incident Management System and Homeland Security Exercise and Evaluation Program preparedness exercises conducted and real-world incidents responded to	10.00	2.00	8.00	10.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of emergency preparedness and response plans and procedures reviewed and approved	96.00	73.00	96.00	97.00
2 Percentage of population able to receive mass prophylaxis in closed points of dispensing rather than open points of dispensing during an event (thus increasing the speed of dispensing to all citizens)	48.00	43.40	46.00	49.00
3 Average cost savings to the state per staff person per day by using volunteers pre-registered and credentialed in Mississippi Responder Management System to support local resources during an incident versus using paid staff	363.00	363.00	396.00	429.00
4 Average cost savings to the state per individual with medical needs served in a specialized shelter versus hospitalization during an event	933.00	933.00	933.00	933.00
5 Average time required to produce after-action report improvement plan following an exercise or real-world emergency response	60.00	60.00	60.00	60.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

5 - Public Health Emerg Prep/Resp

Name of Agency

PROGRAM NAME

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Mississippi's Overall score on the National Health Security Preparedness Index	6.50	6.50	6.50	6.50
2 Mississippi's overall score on the National Health Security Preparedness Index: Health security surveillance	7.50	7.50	7.50	7.50
3 Mississippi's overall score on the National Health Security Preparedness Index: Community planning and engagement	5.10	5.10	5.10	5.10
4 Mississippi's overall score on the National Health Security Preparedness Index: Incident and information management	8.80	8.80	8.80	8.80
5 Mississippi's overall score on the National Health Security Preparedness Index: Healthcare delivery	5.30	5.30	5.30	5.30
6 Mississippi's overall score on the National Health Security Preparedness Index: Countermeasure management	5.80	5.80	5.80	5.80
7 Mississippi's overall score on the National Health Security Preparedness Index: Environmental and Occupational Health	6.00	6.00	6.00	6.00
8 Time required for command staff to report to Emergency Operations Center in response to a national or man-made disaster (minutes)	20.00	32.00	20.00	20.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

6 - Admin & Support Services

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of Health Professional Shortage Area (HPSA) designation reviews conducted: Primary Care	82.00	82.00	82.00	82.00
2 Number of Health Professional Shortage Area (HPSA) designation reviews conducted: Dental	82.00	82.00	82.00	82.00
3 Number of Health Professional Shortage Area (HPSA) designation reviews conducted: Mental Health (by catchment area)	12.00	14.00	14.00	14.00
4 Number of National Health Service Corps site applications processed	58.00	74.00	74.00	76.00
5 Number of J-1 Visa Waiver applications reviewed	15.00	6.00	15.00	20.00
6 Number of National Interest Waiver applications processed	5.00	1.00	8.00	10.00
7 Number of health care professionals placed in areas of need: Primary Care Practitioners	43.00	48.00	48.00	50.00
8 Number of health care professionals placed in areas of need: Dentists	12.00	10.00	12.00	15.00
9 Number of health care professionals placed in areas of need: Core Mental Health Professionals	12.00	25.00	35.00	36.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of HPSA designation reviews completed by federal deadline	100.00	100.00	100.00	100.00
2 Percentage of National health Service Corps site applications processed within 21 days as required by federal Health Resources and Services Administration	100.00	100.00	100.00	100.00
3 Percentage of J-1 Visa Waiver Applications for physician placement completed within 180 days	100.00	100.00	100.00	100.00
4 Percentage of J-1 Visa and National Interest Waiver applications approved by U.S. Department of State	100.00	100.00	100.00	100.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Number of approved National Health Service Corps sites	365.00	373.00	373.00	373.00
2 Number of practitioners needed to remove HPSA designations: Mental Health	248.00	247.00	247.00	247.00
3 Number of practitioners needed to remove HPSA designations: Dental	206.00	248.00	248.00	248.00
4 Number of practitioners needed to remove HPSA designations: Primary Care	340.00	315.00	315.00	315.00
5 Percentage of Mississippi population living in an area designated as a Health Professional Shortage Area: Mental Health	79.00	79.00	79.00	79.00
6 Percentage of Mississippi population living in an area designated as a Health Professional Shortage Area: Dental	55.00	46.00	46.00	46.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		6 - Admin & Support Services			
Name of Agency		PROGRAM NAME			
7	Percentage of Mississippi population living in an area designated as a Health Professional Shortage Area: Primary Care	59.00	46.00	46.00	46.00
8	Number of entire counties designated as Health Professional Shortage Areas: Mental Health	76.00	73.00	73.00	73.00
9	Number of entire counties designated as Health Professional Shortage Areas: Dental	79.00	79.00	79.00	79.00
10	Number of entire counties designated as Health Professional Shortage Areas: Primary Care	77.00	79.00	79.00	79.00
11	Number of Health Professional Shortage Areas designed: Mental Health	49.00	79.00	49.00	49.00
12	Number of Health Professional Shortage Areas designed: Dental	110.00	141.00	110.00	110.00
13	Number of Health Professional Shortage Areas designed: Primary Care	116.00	144.00	116.00	116.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

State Department of Health (301-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Health Services				
General	6,927,589	(207,828)	6,719,761	(3.00%)
State Support Special	2,715,435		2,715,435	
Federal	227,418,650		227,418,650	
Other Special	25,888,657		25,888,657	
TOTAL	262,950,331	(207,828)	262,742,503	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (2) Health Protection				
General	3,414,956	(102,448)	3,312,508	(3.00%)
State Support Special	51		51	
Federal	20,977,959		20,977,959	
Other Special	46,403,967		46,403,967	
TOTAL	70,796,933	(102,448)	70,694,485	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (3) Communicable Disease				
General	5,040,138	(151,204)	4,888,934	(3.00%)
State Support Special	1,602,235		1,602,235	
Federal	50,078,808		50,078,808	
Other Special	10,814,564		10,814,564	
TOTAL	67,535,745	(151,204)	67,384,541	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (4) Tobacco Control				
General	28,970	(869)	28,101	(3.00%)
State Support Special	22,541,849		22,541,849	
Federal	1,898,273		1,898,273	
Other Special	3,660		3,660	
TOTAL	24,472,752	(869)	24,471,883	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (5) Public Health Emerg Prep/Resp				
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PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

State Department of Health (301-00)

		Fiscal Year 2021 Funding			FY 2021 GF PERCENT REDUCED
		Total Funds	Reduced Amount	Reduced Funding Amount	
	General	328	(10)	318	(3.05%)
	State Support Special				
	Federal	15,671,717		15,671,717	
	Other Special	2,941		2,941	
	TOTAL	15,674,986	(10)	15,674,976	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (6) Admin & Support Services					
	General	16,140,999	(484,230)	15,656,769	(3.00%)
	State Support Special	2,319,213		2,319,213	
	Federal	6,278,888		6,278,888	
	Other Special	35,981,043		35,981,043	
	TOTAL	60,720,143	(484,230)	60,235,913	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (99) Summary of All Programs					
	General	31,552,980	(946,589)	30,606,391	(3.00%)
	State Support Special	29,178,783		29,178,783	
	Federal	322,324,295		322,324,295	
	Other Special	119,094,832		119,094,832	
	TOTAL	502,150,890	(946,589)	501,204,301	

BOARD OF HEALTH MEMBERS

State Department of Health (301-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY 2021:

Four

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Dwalia Sherree South, MD	Ripley, MS	Governor	07/01/2015	6 Years
2. J. Edward Hill, MD, FAAFP	Tupelo, MS	Governor	07/01/2015	6 Years
3. Sammie Ruth Rea, RN	Jackson, MS	Governor	07/01/2015	6 Years
4. Thad Waites, MD	Hattiesburg, MS	Governor	07/01/2015	6 Years
5. {Ed D. Barham, MD, FACR	Clinton, MS	Governor	07/01/2017	6 Years
6. Edward J. Langton	Hattiesburg, MS	Governor	07/01/2017	6 Years
7. Timothy Wheeler III	Sunflower, MS	Governor	07/01/2017	6 Years
8. Elayne H. Anthony, PhD	Madison, MS	Governor	07/01/2019	6 Years
9. Jim Perry	Jackson, MS	Governor	07/01/2019	6 Years
10. Lucius M. Lampton, MD, FAAFP	Magnolia, MS	Governor	07/01/2019	6 Years
11. Robert J. Moody	Louisville, MS	Governor	07/01/2019	6 Years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 41-3-1, Mississippi Code of 1972, Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61060000 Employee Training	34,313	35,000	35,000
61070000 Travel Related Registration	16,000	18,000	18,000
Total	50,313	53,000	53,000
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Goods	1,283,387	1,300,000	1,300,000
61110000 Postal Services	228,504	228,504	228,504
61200000 Utilities	2,771,920	3,171,175	3,171,175
Total	4,283,811	4,699,679	4,699,679
C. Public Information (61300xxx-6131xxxx)			
61300000 Advertising and Public Information	1,501,979	3,000,000	3,000,000
Total	1,501,979	3,000,000	3,000,000
D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rent	4,473,883	4,500,000	4,500,000
61420000 Equipment Rental	646,959	650,000	650,000
61450000 Conference Rooms, Exhibits and Display Rentals	90,156	92,000	92,000
61490000 Other Rentals	1,030	1,500	1,500
Total	5,212,028	5,243,500	5,243,500
E. Repairs & Service (61500xxx)			
61500000 Repair and Maintenance Services	1,858,110	2,000,000	2,000,000
Total	1,858,110	2,000,000	2,000,000
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-Agency Fees	1,367,117	1,521,198	1,521,198
61610000/61625000/61626000 Contract Worker PR	6,759,102	6,759,102	6,759,102
61655000 Architect and Preplan	296,616	296,616	296,616
61660000 Accounting and Financial	133,056	167,000	167,000
61670000 Legal and Related Fees	60,598	60,598	60,598
61680000 Medical Expenses	842,612	842,612	842,612
61690000 Fees and Services	7,024,833	30,311,489	30,390,919
61695000 Professional Fees - Trav - 1099	1,403	1,403	1,403
61696000 Prof Fees - Travel - No 1099	55,892	55,892	55,892
Total	16,541,229	40,015,910	40,095,340

**SCHEDULE B
CONTRACTUAL SERVICES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
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G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)

61700000 Legal and Related Services	140,189	150,000	150,000
61705000 Banking and Credit Card Fees	14,949	15,000	15,000
61710000 Membership Dues	105,345	106,000	106,000
61715000 Trade and Technical Subscriptions	3,869	4,000	4,000
61730000 Laundry Dry Cleaning and Towel Services	10,071	11,000	11,000
61735000 Salvage Demolition and Removal Service	25,372	26,000	26,000
61750000 Highway ROW Housing Assistance	42,890	43,000	43,000
61760000 Transportation of Clients	900	1,000	1,000
61900000 Procurement Card - Contractual Purchases	97,793	100,000	100,000
Total	441,378	456,000	456,000

H. Information Technology (61800xxx-61890xxx)

61800000 Basic Telephone Monthly - Outside Vendor	4,005	5,000	5,000
61803000 Long Distance Charges - Outside Vendor	256	400	400
61818000 Cellular Usage Time - Outside Vendor	220,546	230,000	230,000
61821000 Wireless Data Transmission - not cell - Outside Vendor	33,830	35,000	35,000
61824000 Satellite Voice Transmission Services - Outside Vendor	24,814	25,000	25,000
61830000 IT Professional Fees - Outside Vendor	3,218,198	4,000,000	4,000,000
61836000 Outsourced IT Solutions - Outside Vendor	1,132,841	2,000,000	2,000,000
61839000 Software Acquisition Installation and Maintenance - Outside Vendor	5,312,294	6,000,000	6,000,000
61848000 Maintenance and Repair of IT Equipment - Outside Vendor	184,491	200,000	200,000
61850000 Payments to ITS	2,303,492	2,500,000	2,500,000
Total	12,434,767	14,995,400	14,995,400

I. Other (61910xxx-61990xxx)

61910000 Petty Cash Expenses - Contractual	404	500	500
61955000 Prior Year Exp - Contract Worker Matching Amounts	284	300	300
61960000 Prior Year Expense - Contractual	162,271	163,000	163,000
61965000 Prior Year Expense - Contractual - 1099	279,409	300,000	300,000
Total	442,368	463,800	463,800

Grand Total

(Enter on Line 1-B of Form MBR-1)

	42,765,983	70,927,289	71,006,719
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Funding Summary:

General Funds	5,748,088	3,724,914	3,804,344
State Support Special Funds	1,207,038	3,000,000	3,000,000

SCHEDULE B
CONTRACTUAL SERVICES

State Department of Health (301-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
Federal Funds	21,438,950	40,401,576	40,401,576
Other Special Funds	14,371,907	23,800,799	23,800,799
Total Funds	42,765,983	70,927,289	71,006,719

**SCHEDULE C
COMMODITIES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 Building and Construction Materials and Supplies	19,416	20,000	20,000
Total	19,416	20,000	20,000
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books Periodicals Maps & Instructional Materials	91,854	92,000	92,000
62085000 Office Supplies and Materials	489,989	700,000	805,875
62100000 Printing Costs and Supplies	109,505	300,000	300,000
62400000 Furniture & Equipment	264,006	270,000	270,000
Total	955,354	1,362,000	1,467,875
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	38,573	40,000	40,000
62055000 Fuel Card Repairs and Maintenance	10,104	12,000	12,000
62072000 Shop Supplies	1,900	1,900	1,900
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect	31,700	32,000	32,000
62115000 Parts & Access - Office, IT, and Other Equip	484,953	500,000	500,000
62120000 Parts & Access - Vehicles, Buses, Planes, etc.	141,550	145,000	145,000
62130000 Tires and Tubes	4,530	5,000	5,000
Total	713,310	735,900	735,900
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Educational Supplies	29,822	30,000	30,000
62070000 Lab and Medical Supplies	29,096,702	35,000,000	35,000,000
62095000 Photographic Supplies and Processing	11,353	12,000	12,000
62105000 Promotional Materials	70,598	71,000	71,000
Total	29,208,475	35,113,000	35,113,000
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals and Signs - Other than Construction	12,402	24,804	24,804
62040000 Food for Business Meetings	162,377	163,000	163,000
62045000 Food for Persons	7,819,262	7,900,000	7,900,000
62060000 Janitorial and Cleaning Supplies	224,365	300,000	300,000
62065000 Kitchen, Cafeteria and Dining Supplies	2,780	3,000	3,000
62075000 Lawn, Farm and Garden Supplies	5,180	5,220	5,220
62078000 Other Miscellaneous Supplies	83,288	84,000	84,000
62080000 Linens and Bedding	2,412	3,000	3,000
62090000 Personal Hygiene and Grooming Supplies	5,558	6,000	6,000

**SCHEDULE C
COMMODITIES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
62135000 Uniforms and Apparel	44,596	45,000	45,000
62140000 Window Treatments and Carpet	6,291	6,500	6,500
62405000 Vehicle Equipment	2,000	2,000	2,000
62415000 Computers and Computer Equipment	294,481	500,000	500,000
62900000 Procurement Card - Commodity Purchases	274,012	275,000	275,000
62910000 Petty Cash Expenses - Commodities	2,114	2,500	2,500
62960000 Prior Year Expenses - Commodities	530,402	600,000	600,000
Total	9,471,520	9,920,024	9,920,024
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	40,368,075	47,150,924	47,256,799
Funding Summary:			
General Funds	1,005,572	1,589,915	1,695,790
State Support Special Funds	769,560	249,710	249,710
Federal Funds	28,845,258	35,051,649	35,051,649
Other Special Funds	9,747,685	10,259,650	10,259,650
Total Funds	40,368,075	47,150,924	47,256,799

SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT

State Department of Health (301-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
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Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

State Department of Health (301-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

B. Road Machinery, Farm & Other Equipment (63300xxx)

Vehicles						
Total						

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)

Computer Personal	1	1,267	1	1,267	1	1,267
Computer Personal	1	1,267	1	1,267	1	1,267
Camera Digital	1	450	1	450	1	450
Compuer Personal	1	1,267	1	1,267	1	1,267
Computer Laptop	1	1,750	1	1,750	1	1,750
Computer Notebook	177	208,449	177	208,449	177	208,449
Computer Personal	617	781,835	617	781,835	617	781,835
EQUIPMENT	5	20,740	5	20,740	5	20,740
Flex channel DSP appliance	1	2,500	1	2,500	1	2,500
GENERATOR	1	26,305	1	26,305	1	26,305
iPad	5	5,052	5	5,052	5	5,052
iPad Pro	14	12,320	14	12,320	14	12,320
iPad Tablet	21	17,648	21	17,648	21	17,648
Laser Projector	1	2,999	1	2,999	1	2,999
Power amplifier	1	1,154	1	1,154	1	1,154
Printer Laser	2	1,060	2	1,060	2	1,060
SCOPE	2	9,891	2	9,891	2	9,891
Surface Pro	1	1,690	1	1,690	1	1,690
Switch	25	150,100	25	150,100	25	150,100
Television	39	20,627	39	20,627	39	20,627
WALKIE	1	3,999	1	3,999	1	3,999
4onim XP3 Flip Phone	1	190	1	190	1	190
Antenna Kit	1	4,775	1	4,775	1	4,775
AT&T FIRSTNET FLIP PHONE	10	500	10	500	10	500
Camera	2	998	2	998	2	998
Computer Desktop	5	4,932	5	4,932	5	4,932
Computer Notebook	231	219,527	231	219,527	231	219,527
Computer Personal	790	596,606	790	596,610	790	596,610
Computer Pesonal	1	851	1	851	1	851
Computer Tablet	1	857	1	857	1	857

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

State Department of Health (301-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
CREDENZA	1	1,238	1	1,238	1	1,238
Cyro Console tips	1	1,834	1	1,834	1	1,834
Dental Equipment	4	5,041	4	5,041	4	5,041
desk w/ attachments	4	12,960	4	12,960	4	12,960
ELECTRIC PALLET JACK	1	3,999	1	3,999	1	3,999
ELLECTRIC PALLET JACK	1	3,999	1	3,999	1	3,999
EQUIPMENT	21	135,897	21	135,897	21	135,897
file cabinet	8	9,205	8	9,205	8	9,205
furinture	1	1,397	1	1,397	1	1,397
furniture	10	13,968	10	13,968	10	13,968
furnniture	1	1,397	1	1,397	1	1,397
iMobile Broadband Kit	1	3,825	1	3,825	1	3,825
IP_PBX System	1	5,623	1	5,623	1	5,623
IPAD	21	6,300	21	6,300	21	6,300
iPad Tablet	22	17,383	22	17,383	22	17,383
IPhone	14	8,882	14	8,882	14	8,882
IPHONE XR	6	3,744	6	3,744	6	3,744
LAB EQUIP	1	2,500	1	2,500	1	2,500
LAB EQUIPMENT	4	47,046	4	47,046	4	47,046
LAB EQUIPMENT	3	35,230	3	35,230	3	35,230
LAB EQUIPMENT (ICP-OES Spectrometer)	1	81,984	1	81,984	1	81,984
Label Printer	1	3,025	1	3,025	1	3,025
Levescan Units	1	1,590	1	1,590	1	1,590
Livescan Units	24	38,160	24	38,160	24	38,160
LobbyGuard	1	4,200	1	4,200	1	4,200
Mobile WIFI	1	129	1	129	1	129
mputer Personal	1	701	1	701	1	701
Multi-function Printer	1	5,895	1	5,895	1	5,895
Network Tester	1	1,270	1	1,270	1	1,270
office furniture for amin workstation	1	4,977	1	4,977	1	4,977
Ominiaire Neg Pressure Machine	20	27,920	20	27,920	20	27,920
Portable radios	12	3,480	12	3,480	12	3,480
Printer Inkjet	12	3,251	12	3,251	12	3,251
Printer Laser	16	12,061	16	12,061	16	12,061
Printer Printer	1	605	1	605	1	605

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

State Department of Health (301-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
Reach-In-Cooler	7	14,371	7	14,371	7	14,371
SCOPE	3	12,936	3	12,936	3	12,936
Sonim XP3 Flip Phone	128	24,319	128	24,319	128	24,319
STERILIZER	1	2,560	1	2,560	1	2,560
Storage	2	85,499	2	85,499	2	85,499
STORAGE CABINET	1	1,645	1	1,645	1	1,645
Switch	3	64,157	3	64,157	3	64,157
Switch Network	2	155,227	2	155,227	2	155,227
Tablet iPad	1	692	1	692	1	692
Television	1	700	1	700	1	700
Determined at time of Need				6,146,796		6,165,774
Total		2,974,428		9,121,228		9,140,206

Grand Total (Enter on Line 1-D-2 of Form MBR-1)	2,974,428	9,121,228	9,140,206
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Funding Summary:			
General Funds	226,475	300,000	318,978
State Support Special Funds	2,615	25,000	25,000
Federal Funds	1,178,607	6,570,003	6,570,003
Other Special Funds	1,566,731	2,226,225	2,226,225
Total Funds	2,974,428	9,121,228	9,140,206

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2020	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)

63300000 Vehicles		1	52,574				
Total (A)		1	52,574				

GRAND TOTAL

(Enter on Line 1-D-3 of Form MBR-1)

		52,574					
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Funding Summary:

General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	52,574		
Total Funds	52,574		

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2020	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

A. Cellular Phones (63400xxx)							
63400000 Telephone Mobile (Iphone)		13	7,787	13	7,787	13	7,787
63400000 Telephone Cellular		1	209	1	209	1	209
63400000 Telephone Mobile		32	20,348	32	20,348	32	20,348
63400000 Iphone		14	9,294	30	21,656	30	21,656
63400000 Sonim XP3 Flip Phone		128	24,319				
Total		188	61,957	76	50,000	76	50,000

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>	61,957	50,000	50,000
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Funding Summary:			
General Funds	1,572		
State Support Special Funds			
Federal Funds	54,218	50,000	50,000
Other Special Funds	6,167		
Total Funds	61,957	50,000	50,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
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A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-67650xxx)			
67020000 Grantor Payments Nontaxable	61,999,832	85,000,000	85,070,000
67485000 Other Aid	1,616,700	1,700,000	1,700,000
Total	63,616,532	86,700,000	86,770,000

D. Debt Service & Judgments (67205xxx-67255xxx, 68205xxx-68430xxx, 70040xxx)			
67255000 Judgement - Client Amount	43,267		
Total	43,267		

E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
67050000 Blind Assistance	34		
67055000 Children Assistance	836	900	900
67065000 Medical Care for Needy	3,231,309	5,000,000	5,000,000
67085000 Other Assistance	38,326,780	72,415,605	72,415,605
67151000 DA Office Expense	105		
67998000 Prior Year Expense - Subsidies	13,112,569	13,104,830	13,104,830
68504000 Intra - Agency Transfer Out	564,574	564,574	564,574
68515000 Transfer to Other Funds	5,802,007	6,000,000	6,000,000
Total	61,038,214	97,085,909	97,085,909

Grand Total (Enter on Line 1-E of Form MBR-1)	124,698,013	183,785,909	183,855,909
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Funding Summary:			
General Funds	10,389,002	10,208,298	10,278,298
State Support Special Funds	17,879,987	17,943,459	17,943,459
Federal Funds	80,940,593	127,309,589	127,309,589
Other Special Funds	15,488,431	28,324,563	28,324,563
Total Funds	124,698,013	183,785,909	183,855,909

NARRATIVE
2022 BUDGET REQUEST

State Department of Health (301-00)

Name of Agency

n/a

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2022**

State Department of Health (301-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALDRIDGE KARA MICHELLE MAGEE	SANDESTIN, FL	ANNUAL SCIENTIFIC ASSEMBLY- MS ACADEMY OF FAMILY PH	236	FEDERAL
ALDRIDGE KARA MICHELLE MAGEE	WASHINGTON, DC	2019 ANNUAL PCO REVERSE SITE VISIT	454	FEDERAL
ALDRIDGE KARA MICHELLE MAGEE	AUGUSTA, GA	SORH REGIONAL PARTNERSHIP MEETING/ REGION B	698	FEDERAL
ALDRIDGE KARA MICHELLE MAGEE	WICHITA, KS	2019 3RNET ANNUAL CONFERENCE MEETING	354	FEDERAL
ALFORD SELMA H	COLUMBIA, MD	COMMUNITY INTERPRETER INTERNATIONAL: TOT	1,425	FEDERAL
ALLARD CYNTHIA	ATLANTA GA	2019 ANNUAL HAI/AR PROGRAM MEETING	935	FEDERAL
ALLEN REESHEMAH N	MINNEAPOLIS, MN	NATIONAL CONFERENCE ON TOBACCO HEALTH	1,375	OTHER
ALLEN-COLEMAN BRENDA	ORLANDO, FL	EBT: THE NEXT GENERATION CONFERENCE 2019	1,285	FEDERAL
ALLGOOD CHARLES E	ARLINGTON, VA	STATE & TERRITORY CCDF ADMINISTRATORS MEETING	986	OTHER
ALLGOOD CHARLES E	AVON CT	ECPC INTENSIVE TA LEADERSHIP INSTITUTE	56	OTHER
ALLGOOD CHARLES E	DENVER, CO	LEVERAGING ESSA/KELLOGG FALL MEETING	206	OTHER
ALLRED WANDA	ATLANTA, GA	DTBE TB PROGRAM MANAGERS COURSE	905	GENERAL
ALLRED WANDA	CHICAGO, IL	2020 TB CONFERENCE: END TB	1,017	FEDERAL
ANDERSON CAROLYN J	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	1,200	FEDERAL
AUSTIN MICHELLE	NEW ORLEANS, LA	ASSOCIATION OF HEALTH FACILITY SURVEY AGENCIES	335	FED/OTHER
AVANTI/AMERICAN EXPRESS	DETAIL UNAVAILABLE IN MAGIC	DETAIL UNAVAILABLE IN MAGIC	197,513	FED/OTHER/G ENERAL
BAILEY STEPHENIE E	ARLINGTON, VA	ITCA MEETINGS/2019 OSEP LEADERSHIP CONFERENCE	1,200	OTHER
BALLARD JAMESHYIA	ATLANTA, GA	SERO WIC BRANCH VENDOR SUMMIT	390	FEDERAL
BALLARD JAMESHYIA	OKLAHOMA CITY, OK	NWA WIC TECHNOLOGY,VENDOR MANAGEMENT EDUCATION	995	FEDERAL
BALLARD JAMESHYIA	ORLANDO, FL	EBT: THE NEXT GENERATION CONFERENCE 2019	317	FEDERAL
BARNES TRAKENDRIA L	PROVIDENCE, RI	CITY MATCH MATERNAL & CHILD HEALTH LEADERSHIP	930	FEDERAL
BARNES TRAKENDRIA L	WASHINGTON, DC	2020 NFPRHA NATIONAL CONFERENCE	1,726	FEDERAL
BASS SUZETTE M	MEMPHIS, TN	FDA SOUTHEAST REGION FOOD SAFETY SEMINAR	656	FEDERAL

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BASS SUZETTE M	SPOKANE, WASHINGTON	MANUFACTURED FOOD REGULATORY PROGRAM ALLIANCE MTG	769	FEDERAL
BERNARD CHLOE Y.	ROCKVILLE, MD	END DISPARITIES ECHO COLLABORATIVE LEARNING SESSI	400	FEDERAL
BERNARD CHLOE Y.	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	1,168	FEDERAL
BERNARD CHLOE Y.	WASHINGTON, DC	ASTHO/CDC TO END THE HIV EPIDEMIC MEETING	1,028	GENERAL
BILBRO AUGUSTA N	ATLANTA, GA	MCH BLOCK GRANT REVIEW MEETING	202	FEDERAL
BILBRO AUGUSTA N	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	528	FEDERAL
BIRDWELL AMANDA H	SPOKANE, WASHINGTON	MANUFACTURED FOOD REGULATORY PROGRAM ALLIANCE MTG	941	FEDERAL
BISHOP SALLY	ATLANTA, GA	US EPA REGION 4 6TH WATER LABORATORY ALLIANCE	622	OTHER
BOOKER□DEGINA REDD	ATLANTA, GA	2020-2021 ELC GRANTEE MEETING	790	FEDERAL
BOURNE□CONSTANCE L	ATLANTA, GA	MMRIA USER MEETING	838	FEDERAL
BOURNE□CONSTANCE L	NEW ORLEANS, LA	LOUISIANA'S PERINATAL QUALITY COLLAB	364	FEDERAL
BOURNE□CONSTANCE L	ALEXANDRIA, VA	STD ENGAGE_NATIONAL COALITION OF STD DIRECTORS	1,085	FEDERAL
BROWN DAIZHA KIMBRELL	WASHINGTON, DC	NRHA'S ANNUAL RURAL HEALTH POLICY INSTITUTE		FEDERAL
BROWN TASHA M	CHICAGO, IL	2019 COMMUNITY HEALTH INSTITUTE	470	OTHER
BROWN TASHA M	AUGUSTA, GA	SORH REGIONAL PARTNERSHIP MEETING/ REGION B	384	FEDERAL
BROWN TASHA M	WASHINGTON, DC	NRHA'S 1ST ANNUAL RURAL HEALTH POLICY INSTITUTE	535	FEDERAL
BROWN TASHA M	NEW ORLEANS, LA	13TH HEALTH DISPARTIES CONFERENCE	447	FEDERAL
BURK KATHY GIBSON	ATLANTA, GA	MCH BLOCK GRANT REVIEW MEETING	307	FEDERAL
BURK KATHY GIBSON	PROVIDENCE, RI	CITY MATCH MATERNAL & CHILD HEALTH LEADERSHIP	1,280	FEDERAL
BURRELL CHARLOTTE	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	970	FEDERAL
BURRELL CHARLOTTE	ALBUQUERQUE, NM	OVC HUMAN TRAFFICKING GRANTEE MEETING	677	FEDERAL
BYERS PAUL E	ATLANTA GA	2019 ANNUAL HAI/AR PROGRAM MEETING	847	FEDERAL
CALLENDER STACY A	ARLINGTON, VA	ITCA MEETINGS/2019 OSEP LEADERSHIP CONFERENCE	398	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2022**

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CALLENDER STACY A	AVON, CT	EARLY CHILDHOOD PERSONNEL CENTER PART C & PART B	141	OTHER
CALVIN LAKITA L	DALLAS, TX	FYSB 2019 PREP TOPICAL TRAINING/HUMAN TRAFFICKING	600	FEDERAL
CAMERON TARA	MEMPHIS, TN	RYAN WHITE PROGRAM/HIV CARE & PREVENTION GROUP	329	FEDERAL
CAMERON TARA	NEW ORLEANS, LA	RYAN WHITE HIV/AIDS PROGRAM CLINICAL CONFERENCE	1,165	FEDERAL
CANNON SMITH GERRI A	DALLAS TX	NATIONAL ASSOCIATION OF AFRICAN AMERICAN STUDIES	1,319	FEDERAL
CARADINE CHERI D	GRAPEVINE, TX	HUD NEW GRANTEE ORIENTATION	1,323	FEDERAL
CARADINE CHERI D	NASHVILLE TN	LEAD ABTEMENT SUPERVISOR TRAINING	1,714	FEDERAL
CARMICHAEL ROBIN	ALEXANDRIA, VA	STD ENGAGE NATIONAL COALITION OF STD DIRECTORS	972	FEDERAL
CASTLEBERRY BRIAN SCOTT	CINCINNATI, OH	2019 DRINKING WATER CERTIFICATION OFFICER TRAINING	800	OTHER
CHAMBERS RITA KAY	AUSTIN, TX	2019 NAEMSO SOUTH REGION FALL MEETING	208	OTHER
CHECKLEY SUSAN GAYLE	NEW ORLEANS, LA	FD254 PREVENTIVE CONTROLS FOR HUMAN FOOD	400	FEDERAL
CHIMA NNEKA PEACE	WASHINGTON, DC	2020 NFPRHA NATIONAL CONFERENCE		FEDERAL
COLLIER BILLIE F	PHILADELPHIA, PA	RAPE REVENTION & EDUCATION LEADERSHIP TRAINING	1,136	FEDERAL
COLLINS MICHAEL Z	TUSCALOOSA AL	WIC EBT TECHNICAL ASSISTANCE VISIT	178	FEDERAL
COOPER GABRIELLE A	ATLANTA, GA	NASTAD HIV CLUSTER RESPONSE WORKSHOP	615	FEDERAL
COOPER GABRIELLE A	WASHINGTON, DC	NASTAD NATIONAL HIV & HEPATITIS TECHNICAL ASSIST	1,719	FEDERAL
COOPER GABRIELLE A	WASHINGTON, DC	ASTHO/CDC TO END THE HIV EPIDEMIC MEETING	820	GENERAL
CRAIG JAMES H III	LITTLE ROCK, AR	REGION IV/VI STATE HEALTH OFFICIAL MEETING	104	GENERAL/OTHER
CRAIG JAMES H III	MINNEAPOLIS, MN	ASTHO DPHP MEETING	320	OTHER
CROSLAND JACQUELINE RENITA	CLEVELAND, OH	CDC LEAD POISONING PREVENTION TRAINING CENTER	946	FEDERAL
CROSLAND JACQUELINE RENITA	DALLAS TX	NATIONAL ASSOCIATION OF AFRICAN AMERICAN STUDIES	1,585	FEDERAL
CUELLO DAWN B	AUGUSTA, GA	SORH REGIONAL PARTNERSHIP MEETING/ REGION B	392	FEDERAL
CUELLO DAWN B	WASHINGTON, DC	NRHA'S ANNUAL RURAL HEALTH POLICY INSTITUTE	483	FEDERAL
DAVIS VALECIA KAY	ARLINGTON, VA	ITCA MEETINGS/2019 OSEP LEADERSHIP CONFERENCE	395	OTHER

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAVIS VALECIA KAY	AVON, CT	EARLY CHILDHOOD PERSONNEL CENTER PART C & PART B	199	OTHER
DAVIS VALECIA KAY	AVON CT	ECPC INTENSIVE TA LEADERSHIP INSTITUTE	140	OTHER
DAVIS VALECIA KAY	AVON, CT	EARLY CHILDHOOD PERSONNEL CENTER PART C & PART B	188	OTHER
DEARMAN MARY LISA	GAINESVILLE, FL	COMPREHENSIVE CLINICAL COURSE TRAINING	883	GENERAL
DEASON SHAREE HARRISON	INIANAPOLIS, IN	AIRA 2019 NATIONAL MEETING	739	FEDERAL
DESSELLES NICHOLAS T	BATON ROUGE LA	RADIOLOGICAL ACCIDENT ASSESSMENT COURSE FEMA	987	OTHER
DEZELL ANNA	TUSCALOOSA AL	WIC EBT TECHNICAL ASSISTANCE VISIT	159	FEDERAL
DIAZ DENISE	MINNEAPOLIS, MN	NATIONAL CONFERENCE ON TOBACCO HEALTH	1,182	OTHER
DOBBS THOMAS E	LITTLE ROCK, AR	REGION IV/VI STATE HEALTH OFFICIAL MEETING	190	GENERAL
DOBBS THOMAS E	MADISON, WI	EPIC UGM 2019 CONFERENCE	853	GENERAL
DRAINE BRITTNEY	OKLAHOMA, OK	SPIRIT USER GROUP EXECUTIVE STEERING COMMITTEE	684	FEDERAL
DRAINE BRITTNEY	ATLANTA, GA	SERO WIC BRANCH VENDOR SUMMIT	1,302	FEDERAL
DRAINE BRITTNEY	OKLAHOMA CITY, OK	NWA WIC TECHNOLOGY,VENDOR MANAGEMENT EDUCATION	1,137	FEDERAL
DRAINE BRITTNEY	ORLANDO, FL	EBT: THE NEXT GENERATION CONFERENCE 2019	1,201	FEDERAL
DRAINE MARLOW A	ORLANDO, FL	EBT: THE NEXT GENERATION CONFERENCE 2019	588	FEDERAL
DUBOSE AMANDA LEIGH	ATLANTA, GA	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WIC	868	FEDERAL
EVANS LAPRINCE C	WASHINGTON, DC	UNITED STATES CONFERENCE ON AIDS	2,432	FEDERAL
EVANS LAPRINCE C	HOUSTON, TX	BIOMEDICAL HIV PREVENTION SUMMIT	662	GENERAL
EVANS VALENCIA	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	1,309	FEDERAL
EVANS VALENCIA	WASHINGTON, DC	NASTAD NATIONAL HIV & HEPATITIS TECHNICAL ASSIST	1,065	FEDERAL
FAIR FRANCES H	PHILADELPHIA, PA	ASSN OF PRACTITIONERS IN INFECTION CONTROL & EPID	1,583	FED/OTHER
FILZEN ANGELA FELICIA	BALTIMORE, MD	ORAL HEALTH 2020 DENTAQUEST OPEN NATIONAL MEETING	408	FEDERAL
FILZEN ANGELA FELICIA	SAN ANTNIIO, TX	2020 AIDPH COLLOQUIUM	1,108	FEDERAL
FISHER STEVE A.	ATLANTA, GA	2020-2021 □ELC GRANTEE MEETING	1,112	FEDERAL

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
FLEMING REGINA TURNER	ALEXANDRIA, VA	STD ENGAGE_NATIONAL COALITION OF STD DIRECTORS	1,040	FEDERAL
FOUCHE COURTLANDT L	WASHINGTON, DC	PREVCON 2019	310	OTHER
FUNCHES TESELYN	PLYMOUTH, IN	THE NETWORK FOR PUBLIC HEALTH LAW	822	OTHER
GALLIEN KONYA	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	900	FEDERAL
GARRETTE-OLUADE PATRICIA A	BALTIMORE, MD	SYSTEMS AND INTEROPERABILITY WORKSHOP	809	OTHER
GARRETTE-OLUADE PATRICIA A	MONTGOMERY, AL	SITE VISIT FOR ALABAMA BIRTH REGISTRATION	402	OTHER
GILKEY KENYA SHARVEY	WASHINGTON, DC	2019 FLEX PROGRAM REVERSE SITE VISIT		FEDERAL
GILKEY KENYA SHARVEY	KANSAS CITY, MO	AMERICAN ASSN OF NURSE PRACTITIONER ANNUAL CONFERE		FEDERAL
GILKEY KENYA SHARVEY	WASHINGTON, DC	2019 ANNUAL PCO REVERSE SITE VISIT		OTHER
GILKEY KENYA SHARVEY	NASHVILLE, TN	17TH ANNUAL MID-SOUTH CAH CONFERENCE		FEDERAL
GILKEY KENYA SHARVEY	DULUTH, MN	FORHP FLEX PROGRAM WORKSHOP	188	FEDERAL
GILKEY KENYA SHARVEY	WASHINGTON, DC	NRHA'S □ANNUAL RURAL HEALTH POLICY INSTITUTE	542	FEDERAL
GRANT ROBBIE Y	KANSAS CITY, MO	OPEN FORUM FOR QUALITY IMPROVEMENT & INNOVATION	200	FEDERAL
GREEN COLLINS JESSICA P	ATLANTA GA	2019 HIV SURVEILLANCE TECHNICAL ASSISTANCE MEETING		FEDERAL
HAN NINGLONG	ATLANTA, GA	SERO WIC BRANCH VENDOR SUMMIT	1,269	FEDERAL
HAN NINGLONG	OKLAHOMA CITY, OK	NWA WIC TECHNOLOGY,VENDOR MANAGEMENT EDUCATION	889	FEDERAL
HANSON JENNIFER A	FORT COLLINS, CO	CDC VECTOR WEEK	819	FEDERAL
HARGROVE DIANE W	OKLAHOMA CITY, OK	NWA WIC TECHNOLOGY,VENDOR MANAGEMENT EDUCATION	308	FEDERAL
HARGROVE DIANE W	ORLANDO, FL	EBT: THE NEXT GENERATION CONFERENCE 2019	1,221	FEDERAL
HARGROVE DIANE W	ATLANTA, GA	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WIC	959	FEDERAL
HARGROVE ROLAND	ATLANTA, GA	ANNUAL MAMMOGRAPHY UPDATE FOR PHYSICISTS	660	OTHER
HARKINS DEMATT HENDERSON	NASHVILLE TN	HEALTHSTREAM ADMINISTRATOR TRAINING	220	FEDERAL
HARPER JILLIAN F	BETHESDA, MD	OAH INTRODUCTION TO SYSTEM THINKING TO ADOLESCENT	692	FEDERAL
HARTIN JANET	PALM BEACH, FL	LIMS ADMINISTRAION FOR SAMPLE MANAGER	869	OTHER

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HAVARD BELINDA ROSE	NEW ORLEANS, LA	NATIONAL HIV & HEPATITIS TECHNICAL ASSISTANCE	687	FEDERAL
HAYDEL CARL LAWRENCE JR	DENVER, CO	NAPHSIS 2019 FIELD SERVIES & DATA QUALITY	1,146	OTHER
HAYDEL CARL LAWRENCE JR	BALTIMORE, MD	SYSTEMS AND INTEROPERABILITY WORKSHOP	682	OTHER
HEMPHILL TOCKIE VANESSA	MINNEAPOLIS, MN	AMERICAN EVALUATION ASSOCIATION CONFERENCE	1,845	FEDERAL
HILL PAULA M	CHICAGO, IL	2020 TB CONFERENCE: □END TB	1,131	FEDERAL
HOPKINS JENNIFER A	ARLINGTON, VA	2019 TITLE X NATIONAL GRANTEE MEETING	1,364	FEDERAL
HOPKINS JENNIFER A	WASHINGTON, DC	2020 NFPRHA NATIONAL CONFERENCE	2,098	FEDERAL
HUDSON BRANDY N	WASHINGTON, DC	NASTAD NATIONAL HIV & HEPATITIS TECHNICAL ASSIST	946	FEDERAL
JACKSON JOHNNETTA LETRESH	NEW ORLEANS, LA	NEW ORLEANS REGIONAL AIDS PLANNG COUNCIL MTG	703	FEDERAL
JACKSON JOHNNETTA LETRESH	MEMPHIS TN	HIV PLANNING COUNCIL MEETING	249	FEDERAL
JACKSON REBA	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	519	FEDERAL
JEFFERSON TRIMELLA M	DENVER, CO	NAPHSIS 2019 FIELD SERVIES & DATA QUALITY	1,233	OTHER
JENNINGS TWYLA MICHELLE	MEMPHIS, TN	REGION I ESFS UNIFIED PLANNING COALITION MEETING	477	FEDERAL
JENNINGS TWYLA MICHELLE	MINNEAPOLIS, MN	ASTHO DPHP MEETING	198	FEDERAL
JOHNSON ALFREDIA VANELLIE	ATLANTA, GA	PHBPP REVERSE SITE VISIT LOGISTIC INFORMATION	693	FEDERAL
JOHNSON KENDRA LAKITA	WASHINGTON, DC	UNITED STATES CONFERENCE ON AIDS	313	FEDERAL
JOHNSON KENDRA LAKITA	WASHINGTON, DC	RYAN WHITE PART B ADMIN REVERSE SITE VISIT MTG	1,279	FEDERAL
JOHNSON KENDRA LAKITA	WASHINGTON, DC	NASTAD BOARD OF DIRECTORS' MEETING	900	FEDERAL
JOHNSON MARILYN	ARLINGTON, VA	2019 TITLE X NATIONAL GRANTEE MEETING	1,381	FEDERAL
JOHNSON MARILYN	ATLANTA, GA	MCH BLOCK GRANT REVIEW MEETING	351	FEDERAL
JOHNSON MARILYN	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	2,094	FEDERAL
JOHNSON MARILYN	ARLINGTON, TX	NFPRHA 2019 WINTER SEASONAL MEETING	1,020	FEDERAL
JOHNSON MARILYN	PITTSBURG, PA	PRACTITIONER CERTIFICATION PROGRAM	477	FEDERAL
JOHNSON MARILYN	PITTSBURG PA	PRACTITIONER CERTIFICATION PROGRAM	544	FEDERAL

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON MARILYN	WASHINGTON, DC	2020 NFPRHA NATIONAL CONFERENCE	1,826	FEDERAL
JOHNSON TIFFANY ONIECE	MINNEAPOLIS, MN	NATIONAL CONFERENCE ON TOBACCO HEALTH	462	OTHER
JOHNSON XAVIER KATRICE	ARLINGTON, VA	TITLE V FEDERAL-STATE MCH PARTNERSHIP MEETING	487	FEDERAL
JONES BRANDI MICHELLE	KANSAS CITY, MO	2020 ANNUAL EHDI, DSHPSHWA & EHDI COORDINATORS MTG	1,159	FEDERAL
JONES JEFFERY W	SANDESTIN, FL	ANNUAL SCIENTIFIC ASSEMBLY-MS ACADEMY OF FAMILY PH	324	FEDERAL
JONES JEFFERY W	LAS VEGAS, NV	ASHP MIDYEAR 2019 CLINICAL MEETING & EXHIBITION	430	GENERAL
JONES JEFFERY W	WASHINGTON, DC	2020 APHA ANNUAL MEETING & EXPOSITION		GENERAL
JONES JOY CUSHING	CHARLESTON, SC	VOCA/VAWA PEER TO PEER REGIONAL MEETING	814	FEDERAL
JONES JOY CUSHING	NEW ORLEANS, LA	RURAL NEW GRANT ORIENTATION	900	FEDERAL
JONES STEVEN EUGENE	AUSTIN, TX	2019 NAEMSO SOUTH REGION FALL MEETING	212	OTHER
KARIMI MASOUMEH	PHILADELPHIA, PA	APHA 2019 ANNUAL MEETING & EXPO	764	FEDERAL
KEITH MARILYN J	GAINESVILLE, FL	COMPREHENSIVE CLINICAL COURSE TRAINING	890	GENERAL
KELLEY KASHONDA LASHELLE	ATLANTA, GA	INFORM 2020	1,200	FEDERAL
KING CINDY W	MINNEAPOLIS MN	ORGANIZATION OF AGREEMENT STATES MEETING (NRC)	712	OTHER
KITTLE THERESA	MOBILE, AL	CONVOCATION OF SOUTHERN STATE EPIDEMIOLOGISTS	745	FEDERAL
LEE JAYDA L	WASHINGTON, DC	2019 FLEX PROGRAM REVERSE SITE VISIT	1,164	FEDERAL
LEE JAYDA L	NASHVILLE, TN	17TH ANNUAL MID-SOUTH CAH CONFERENCE	1,849	FEDERAL
LEE JAYDA L	ARLINGTON, VA	EDUCATION RECOGNITION PROGRAM (ERP)DIABETES	1,009	FEDERAL
LEVI DONTARIO M	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	850	FEDERAL
LEWIS CHRISTIE	ATLANTA, GA	NASTAD HIV CLUSTER RESPONSE WORKSHOP	634	FEDERAL
LEWIS CHRISTIE	ALEXANDRIA, VA	STD ENGAGE NATIONAL COALITION OF STD DIRECTORS	874	FEDERAL
LIU XIAOJIAN	LITTLE ROCK, AR	NAHDO 2019 HEALTH CARE SUMMIT	711	FEDERAL
LOGAN-HURT TAWANDA	PHILADELPHIA, PA	APHA 2019 ANNUAL MEETING & EXPO	2,122	FEDERAL
MANGUM MICHELLE ANTOINETTE	ST PAUL , MN	FISH PHILOSOPHY TRAIN THE TRAINER	529	OTHER

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MARANGER GEORGE KEITH	GONZALES, LA	SUPERVISION OF LEAD ABATEMENT PROJECTS	621	FEDERAL
MARANGER GEORGE KEITH	GONZALES, LA	LEAD INSPECTOR AND LEAD RISK ASSESSOR REFRESHER	289	FEDERAL
MARTIN QUANIKKI A	ATLANTA, GA	GEORGIA DEPT OF PUBLIC HEALTH PEER TO PEER TRAININ	421	FEDERAL
MARTIN QUANIKKI A	FORT LAUDERDALE, FL	NASTAD CBA MEETING	720	FEDERAL
MASSEY JACQUELYN E	ATLANTA, GA	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WIC	463	FEDERAL
MATORY DONGELA L	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	867	FEDERAL
MATORY DONGELA L	CHARLESTON, SC	VOCA/VAWA PEER TO PEER REGIONAL MEETING	840	FEDERAL
MCALLISTER ALYSHIA C	ATLANTA, GA	SCHOOL HEALTH INDEX TRAINING OF TRAINERS	713	FEDERAL
MCINTYRE JEFFREY S	PHOENIX, AZ	FORHP FLEX PROGRAM WORKSHOP	648	FEDERAL
MCINTYRE JEFFREY S	NEW ORLEANS, LA	2019 AIM LEADERSHIP IN ACTION CONFERENCE	827	FEDERAL
MCINTYRE JEFFREY S	NEW ORLEANS, LA	2019 SHOTS FOR TOTS CONFERENCE.JOINT CONSORTIUM	1,382	FEDERAL
MCINTYRE JEFFREY S	ATLANTA, GA	2020 IMMUNIZATION AWARDEE MEETING	1,382	FEDERAL
MCLEOD AMY L	MOBILE, AL	ALABAMA-MISSISSIPPI WATER JOINT ANNUAL MEETING	690	FEDERAL
MCMINN KARMEN	LAS VEGAS, NV	ASHP MIDYEAR 2019 CLINICAL MEETING & EXHIBITION	1,650	FEDERAL
MCMINN KARMEN	WASHINGTON, DC	2020 APHA ANNUAL MEETING & EXPOSITION	786	FEDERAL
MINOR-EVANS MARVA FELICIA	MADISON, WI	2019 EASTERN MILK SEMINAR	789	GENERAL
MONTGOMERY KIA D	PROVIDENCE, RI	CITY MATCH MATERNAL & CHILD HEALTH LEADERSHIP	1,039	FEDERAL
MOODY CHARITY	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG		FEDERAL
MOODY WILLIAM F	TAMPA, FL	ASSOC OF STATE DRINKING WATER ADMINISTRATORS CON	1,181	FEDERAL
MOORE LOIS J	ATLANTA, GA	PHBPP REVERSE SITE VISIT LOGISTIC INFORMATION	600	FEDERAL
MORROW YOLANDA DIANA	OMAHA, NE	COMPLIANCE & REGULATORY EDUCATION CONFERENCE	310	OTHER
MORROW YOLANDA DIANA	SAN ANTONIO, TX	NATL COUNCIL OF STATE BOARDS OF EXAMINERS CONF	1,115	OTHER
MOSLEY BRITTNEY G	WASHINGTON, DC	CALLING ALL SECTORS NATIONAL CONVENING_OVERVIEW	104	FEDERAL
MOULDER JUDY T	BALTIMORE, MD	SYSTEMS AND INTEROPERABILITY WORKSHOP	782	OTHER

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
NANNEY KRISTIE LANE	MEMPHIS TN	2ND ANNUAL LEBONHEUR PEDIATRIC NUTRITION SYMPOSIUM	165	FEDERAL
NEWKIRK CAROLINE	OKLAHOMA CITY, OK	13TH ANNUAL SOUTHERN OBESITY SUMMIT	230	FEDERAL
NIDES KATHRYN M	ATLANTA, GA	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WIC	1,043	FEDERAL
O'DWYER GILLIAN BRID	JACKSONVILLE, FL	SOUTHEASTERN REGION PUBLIC HEALTH LAB MEETING	413	FEDERAL
OLUADE OLUJIDE O	ALEXANDRIA, VA	STD ENGAGE_NATIONAL COALITION OF STD DIRECTORS	1,004	FEDERAL
PARISH DAPHNE	JACKSONVILLE, FL	SOUTHEASTERN REGION PUBLIC HEALTH LAB MEETING	406	FEDERAL
PEARSON MARGARET	GULF SHORES, AL	GULF COAST HIGH INTENSITY DRUG TRAFFICKING MTG	294	GENERAL
PERRY VICKIE MAXINE	MINNEAPOLIS, MN	NATIONAL CONFERENCE ON TOBACCO HEALTH	900	OTHER
POLK BERYL DENISE	PROVIDENCE, RI	CITY MATCH MATERNAL & CHILD HEALTH LEADERSHIP	177	FEDERAL
POLK BERYL DENISE	ARLINGTON, VA	TITLE V FEDERAL-STATE MCH PARTNERSHIP MEETING	242	FEDERAL
RAMSEY KIMBERLY L	ATLANTA, GA	ROSE 8TH ANNUAL BREASTFEEDING CONFERENCE	733	FEDERAL
RAMSEY KIMBERLY L	PHILADELPHIA, PA	APHA 2019 ANNUAL MEETING & EXPO	2,037	FEDERAL
REESE KIMBERLY MEHELLE	ST PAUL , MN	FISH PHILOSOPHY TRAIN THE TRAINER	968	OTHER
RICHARDSON KATHERINE S	MONTGOMERY, AL	PHAB RE-ACCREDIATION DOCUMENTATION	83	FEDERAL
RICHARDSON MIRANDA DEMITA	ARLINGTON, VA	ITCA MEETINGS/2019 OSEP LEADERSHIP CONFERENCE	227	OTHER
ROBERSON MECOLE	ALEXANDRIA, VA	STD ENGAGE_NATIONAL COALITION OF STD DIRECTORS	1,029	FEDERAL
ROBERTSON MICHELLE A	ATLANTA, GA	IMMUNIZATION QUALITY IMPROVEMENT FOR PROVIDERS	916	FEDERAL
ROBINSON CAROL DENISE	MONTGOMERY, AL	SITE VISIT FOR ALABAMA BIRTH REGISTRATION	359	OTHER
RUCKER CYNTHIA WYETTE	ARLINGTON, VA	2019 TITLE X NATIONAL GRANTEE MEETING	1,291	FEDERAL
RUCKER CYNTHIA WYETTE	WASHINGTON, DC	2020 NFPRHA NATIONAL CONFERENCE	2,076	FEDERAL
RUST BRITNEY NICOLE	ATLANTA, GA	DTBE TB PROGRAM MANAGERS COURSE	970	GENERAL
SAMPSON KIMBERLY NICOLE	ATLANTA, GA	SCHOOL HEALTH INDEX TRAINING OF TRAINERS	724	FEDERAL
SANDERS PRISCILLA YVETTE	GAINESVILLE, FL	COMPREHENSIVE CLINICAL COURSE TRAINING	996	GENERAL

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SAWYER MONICA C	ARLINGTON, VA	EDUCATION RECOGNITION PROGRAM (ERP)DIABETES	373	FEDERAL
SCHMITZ BURTON A	HOUSTON TX	NATIONAL HEALTHCARE COALITION PREPAREDNESS CONF	165	FEDERAL
SCHOENECKER KRISTY NICHOLE	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	870	FEDERAL
SEALE DANIELLE C	ATLANTA, GA	MCH BLOCK GRANT REVIEW MEETING	267	FEDERAL
SEALE DANIELLE C	NASHVILLE, TN	SOUTH CENTRAL TELEHEALTH FORUM 2019	479	FEDERAL
SEALE DANIELLE C	WASHINGTON, DC	NATIONAL HOME VISTING SUMMIT	638	FEDERAL
SEAWRIGHT KENNETH C	MINNEAPOLIS, MN	ASTHO DPHP MEETING	911	FEDERAL
SHEDD CLAUDIA	ARLINGTON, VA	ITCA MEETINGS/2019 OSEP LEADERSHIP CONFERENCE	872	OTHER
SHELL PAMELA ANN	NEW ORLEANS, LA	LMPCO- LOUISIANA MISSISSIPPI HOSPICE PALLIATIVE	399	FED/OTHER
SIMS ROBERT J	BATON ROUGE LA	RADIOLOGICAL ACCIDENT ASSESSMENT COURSE FEMA	1,134	OTHER
SMITH ELISABETH ASHTON	LAS VEGAS, NV	ASHP MIDYEAR 2019 CLINICAL MEETING & EXHIBITION	740	FEDERAL
SMITH ELISABETH ASHTON	WASHINGTON, DC	2020 APHA ANNUAL MEETING & EXPOSITION	2,500	FEDERAL
SMITH KANDACE MCDANIEL	HOUSTON TX	NATIONAL HEALTHCARE COALITION PREPAREDNESS CONF	862	FEDERAL
SMITH LORI GENOUS	ARLINGTON, VA	EDUCATION RECOGNITION PROGRAM (ERP)DIABETES	924	FEDERAL
SPATZER DAWN MARIE	SAN ANTONIO, TX	FD190 FOOD CURRENT GOOD MANUFACTURING	510	FEDERAL
SPATZER DAWN MARIE	NEW ORLEANS, LA	FD254 PREVENTIVE CONTROLS FOR HUMAN FOOD	886	FEDERAL
SPRINKLE RACHEL A	WASHINGTON, DC	2019 FLEX PROGRAM REVERSE SITE VISIT	133	FEDERAL
SPRINKLE RACHEL A	WASHINGTON, DC	2019 ANNUAL PCO REVERSE SITE VISIT	480	FEDERAL
SPRINKLE RACHEL A	NASHVILLE, TN	ANNUAL MID SOUTH CAH CONFERENCE	375	FEDERAL
SPRINKLE RACHEL A	AUGUSTA, GA	SORH REGIONAL PARTNERSHIP MEETING/ REGION B	227	FEDERAL
SPRINKLE RACHEL A	DULUTH, MN	FORHP FLEX PROGRAM WORKSHOP	225	FEDERAL
SPRINKLE RACHEL A	ALBUQUERQUE, NM	NOSORH ANNUAL MEETING 2019	250	FEDERAL
SPRINKLE RACHEL A	ROCKVILLE, MD	NEW SORH STAFF ORIENTATION	188	FEDERAL
SPRINKLE RACHEL A	WASHINGTON, DC	NRHA'S □ ANNUAL RURAL HEALTH POLICY INSTITUTE	327	FEDERAL

OUT-OF-STATE TRAVEL
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State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STEWART ALYCE LANETTE	PHILADELPHIA, PA	APHA 2019 ANNUAL MEETING & EXPO	1,894	OTHER
STEWART ALYCE LANETTE	ARLINGTON, VA	NATIONAL BIRTH DEFECT PREVENTION ANNUAL NETWORK	1,754	OTHER
STIFF STEPHANIE D	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	1,436	FEDERAL
STINSON MONICA L	WASHINGTON, DC	CALLING ALL SECTORS NATIONAL CONVENING_OVERVIEW	857	FEDERAL
STINSON MONICA L	NEW ORLEANS, LA	LOUISIANA'S PERINATAL QUALITY COLLAB	106	FEDERAL
SUMLING KANESHA	OKLAHOMA CITY, OK	NWA WIC TECHNOLOGY,VENDOR MANAGEMENT EDUCATION	952	FEDERAL
SUTTON VICTOR D	OKLAHOMA CITY, OK	13TH ANNUAL SOUTHERN OBESITY SUMMIT	834	FEDERAL
SUTTON VICTOR D	BETHESDA, MD	JHS OBSERVASTIONAL MONITORING BOARD (OSMB) MEETING	584	FEDERAL
SUTTON VICTOR D	ORLANDO, FL	ACTIVE LIVING CONFERENCE 2020	1,215	FEDERAL
TETTLETON KERRI	MEMPHIS TN	2ND ANNUAL LEBONHEUR PEDIATRIC NUTRITION SYMPOSIUM	50	FEDERAL
THOMAS ALYSSIA	PHILADELPHIA, PA	2019 NORTHEAST REGIONAL LEAD AND HEALTHY HOUSING	643	FEDERAL
THOMAS ALYSSIA	ATLANTA, GA	CDC PROGRAM MANAGER'S MEETING	887	FEDERAL
THOMAS DANA	INIANAPOLIS, IN	AIRA 2019 NATIONAL MEETING	615	FEDERAL
THOMAS DANA	ATLANTA, GA	2020 IMMUNIZATION AWARDEE MEETING	1,632	FEDERAL
THOMAS EVA G	WASHINGTON, DC	UNITED STATES CONFERENCE ON AIDS	1,358	FEDERAL
THOMAS EVA G	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	1,219	FEDERAL
THOMAS EVA G	WASHINGTON, DC	NASTAD NATIONAL HIV & HEPATITIS TECHNICAL ASSIST	1,082	FEDERAL
THURMAN KARIN	MONTGOMERY, AL	PHAB RE-ACCREDIATION DOCUMENTATION	168	FEDERAL
THURMAN KARIN	KANSAS CITY, MO	OPEN FORUM FOR QUALITY IMPROVEMENT & INNOVATION	200	FEDERAL
TREWOLLA DAVID LUKE	LITTLE ROCK, AR	NAHDO 2019 HEALTH CARE SUMMIT	735	GENERAL
TUCKER VICKIE A	MINNEAPOLIS, MN	NATIONAL CONFERENCE ON TOBACCO HEALTH	415	OTHER
TUREAUD DEGARETT Q	SANDESTIN, FL	ANNUAL SCIENTIFIC ASSEMBLY-MS ACADEMY OF FAMILY PH	381	OTHER
TUREAUD DEGARETT Q	MINNEAPOLIS, MN	NATIONAL CONFERENCE ON TOBACCO HEALTH	521	OTHER

OUT-OF-STATE TRAVEL
FISCAL YEAR 2022

State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
UNGER LAKESHIA RENALDO	KANSAS CITY, MO	2020 ANNUAL EHDI, DSHPSHWA & EHDI COORDINATORS MTG	1,185	FEDERAL
VARNADO WENDY CAROL	FORT COLLINS, CO	CDC VECTOR WEEK	961	FEDERAL
VARNADO WENDY CAROL	ORANGE BEACH, AL	ALABAMA VECTOR MANAGEMENT SOCIETY ANNUAL MEETING	493	FEDERAL
VAUGHN RICHARD WAYNE	MEMPHIS, TN	REGION I ESFS UNIFIED PLANNING COALITION MEETING	223	FEDERAL
VAUGHN RICHARD WAYNE	MINNEAPOLIS, MN	ASTHO DPHP MEETING	325	FEDERAL
VAUGHN RICHARD WAYNE	LOUISVILLE, KY	REGION IV UNIFIED PLANNING COALITION MEETING	177	FEDERAL
VEAZEY CRYSTAL COVINGTON	ATLANTA, GA	CDC PROGRAM MANAGER'S MEETING	901	FEDERAL
WAGNER HEATHER PHILO	PROVIDENCE, RI	2019 FVPSA REGIONAL PEER TO PEER GRANTEE MEETING	828	GENERAL
WAGNER HEATHER PHILO	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	791	FEDERAL
WAGNER HEATHER PHILO	LAKE CHARLES, LA	LA, TX, AR, MS, OK REGIONAL HUMAN TRAFFICKING SUMMIT	254	GENERAL
WALLS JAMES D	TUSCALOOSA AL	WIC EBT TECHNICAL ASSISTANCE VISIT	329	FEDERAL
WALLS TAMEKA L	ORLANDA, FL	NATIONAL ASSN OF COUNTY AND CITY HEALTH OFFICALS	277	FEDERAL
WANG FELICIA H	NASHVILLE, TN	INTERNATIONAL HEARING SOCIETY 68TH CONVENTION	755	OTHER
WARD ANNA KATHRYN	DALLAS, TX	NATIONAL PHARMACY PRECETION CONFERENCE	951	GENERAL
WARD ANNA KATHRYN	BIRMINGHAM AL	2019 ALABAMA CONFERENCE ON RESIDENCIES - RESIDENCY	117	GENERAL
WARD ANNA KATHRYN	LAS VEGAS, NV	ASHP MIDYEAR 2019 CLINICAL MEETING & EXHIBITION	1,247	GENERAL
WARD ANNA KATHRYN	WASHINGTON, DC	2020 APHA ANNUAL MEETING & EXPOSITION	2,500	GENERAL
WARD PAIGE WARREN	WASHINGTON, DC	NATIONAL HOME VISTING SUMMIT	1,188	FEDERAL
WATSON LATASHA CASANDRA	WASHINGTON, DC	UNITED STATES CONFERENCE ON AIDS	2,596	FEDERAL
WATSON LATASHA CASANDRA	NASHVILLE, TN	NASTAD SOUTHERN CAPACITY BUILDING WORKSHOPS	909	FEDERAL
WESLEY MARY MELISSA	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	1,454	FEDERAL
WESLEY MARY MELISSA	PHILADELPHIA, PA	APHA 2019 ANNUAL MEETING & EXPO	2,399	FEDERAL
WHITE DANA J	CLEVELAND, OH	CDC LEAD POISONING PREVENTION TRAINING CENTER	49	FEDERAL

OUT-OF-STATE TRAVEL
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State Department of Health (301-00)

Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WHITE ERIC	ATLANTA, GA	SERO WIC BRANCH VENDOR SUMMIT	1,234	FEDERAL
WHITE ERIC	OKLAHOMA CITY, OK	NWA WIC TECHNOLOGY,VENDOR MANAGEMENT EDUCATION	892	FEDERAL
WHITE ERIC	TUSCALOOSA AL	WIC EBT TECHNICAL ASSISTANCE VISIT	81	FEDERAL
WILLIAMS ALISA DIANE	PHILADEPHIA, PA	RAPE REVENTION & EDUCATION LEADERSHIP TRAINING	377	FED/OTHER
WILLIAMS ALISA DIANE	AUSTIN, TX	2019 NAEMSO SOUTH REGION FALL MEETING	583	OTHER
WILLIAMS INGRID DAVE	PLYMOUTH, IN	THE NETWORK FOR PUBLIC HEALTH LAW	925	OTHER
WILLIAMS JAMES E	CHARLESTON, SC	REGION 4 AWOP PLANNING MEETING & TECHNICAL WORKSHO	982	FEDERAL
WILLIAMS JAMES E	WINSTON SALEM, NC	REGION 4 AWOP PLANNING MEETING & TOC JAR TESTING	878	FEDERAL
WILLIAMS JASMINE SHANEA	NEW ORLEANS, LA	LOUISIANA'S PERINATAL QUALITY COLLAB	207	FEDERAL
WILLIAMS KENNETH B	WASHINGTON, DC	PREVCON 2019	1,298	FEDERAL
WILLIAMS LASHUNDA L	ARLINGTON, VA	NATIONAL BIRTH DEFECT PREVENTION ANNUAL NETWORK	1,471	OTHER
WILLIAMS PATTI L	PROVIDENCE, RI	2019 FVPSA REGIONAL PEER TO PEER GRANTEE MEETING	650	FEDERAL
WILLIAMS PATTI L	ATLANTA, GA	2019 RPE RECEIPIENTS MEETING	850	FEDERAL
WILLIAMS PATTI L	PHILADEPHIA, PA	RAPE REVENTION & EDUCATION LEADERSHIP TRAINING	1,450	FEDERAL
WILSON VERNESIA	MIAMI, FL	NIOSH STATE PARTNERS & CSTE OCCUPATIONAL MEETINGS	606	FEDERAL
WILSON VERNESIA	BIRMINGHAM. AL	ANNUAL SOUTHESTERN STATE OCCUPATIONAL NETWORK MTG	432	FEDERAL
WILSON-SIMPSON FELISA D	ARLINGTON, VA	EDUCATION RECOGNITION PROGRAM (ERP)DIABETES	223	FEDERAL
WINDFIELD TEWARI J	RICHMOND, VA	RASCAL AND RTT TRAINING	646	OTHER
WINDHAM TERESA C	DALLAS TX	TQIP ANNUAL SCIENTIFIC MEETING & TRAINING	1,281	OTHER
WINSTON MELODY	ARLINGTON, VA	TITLE V FEDERAL-STATE MATERNAL & CHILD HEALTH MTG	814	FEDERAL
WINSTON MELODY	NEW ORLEANS, LA	2019 AIM LEADERSHIP IN ACTION CONFERENCE	738	FEDERAL
WINSTON MELODY	ATLANTA, GA	2020 IMMUNIZATION AWARDEE MEETING	1,111	FEDERAL
WINSTON MELODY	WASHINGTON, DC	ASTHO/CDC TO END THE HIV EPIDEMIC MEETING	754	GENERAL
WINTER AMY W	MINNEAPOLIS, MN	NATIONAL CONFERENCE ON TOBACCO HEALTH	936	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2022**

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Name of Agency

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WINTER AMY W	DURHAM, NC	SOUTHEASTERN STATES TOBACCO DIRECTORS MEETING	428	FEDERAL
WOOD GLENN D	NEW ORLEANS, LA	LMPCO- LOUISIANA MISSISSIPPI HOSPICE PALLIATIVE	469	FED/OTHER
WOOD GLENN D	NEW ORLEANS, LA	ASSN OF HEALTH FACILITY SURVEY AGENCIES	945	FED/OTHER
WOODS REGINALD	CINCINNATI, OH	DRINKING WATER MICROBIOLOGY LABORATORY TRAINING	390	OTHER
WOODS WANDA ROCHELLE	SAN DIEGO, CA	VOCA NATIONAL TRAINING CONFERENCE	914	FEDERAL
YOUNG DORTHY KATHERINE	MADISON, WI	EPIC UGM 2019 CONFERENCE	76	GENERAL
YOUNG JOANN ELIZABETH	FORT COLLINS, CO	CDC VECTOR WEEK	662	FEDERAL
ZHANG LEI	PHILADELPHIA, PA	APHA 2019 ANNUAL MEETING & EXPO	1,990	FEDERAL
ZHANG LEI	MIAMI, FL	NIOSH STATE PARTNERS & CSTE OCCUPATIONAL MEETINGS	199	FEDERAL
Total Out of State Cost			\$ 441,179	

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
61600000 Inter-Agency Fees					
DEPARTMENT OF FINANCE/MMRS					
Comp. Rate: SET BY DFA		1,359,820	1,391,198	1,391,198	3301/3314
OFFICE OF THE STATE AUDIT/AUDIT SERVICES					
Comp. Rate: BILLED OSA		7,297	130,000	130,000	3301
Total 61600000 Inter-Agency Fees		1,367,117	1,521,198	1,521,198	
61610000/61625000/61626000 Contract Worker PR					
ADAMS DELORES/SPECIAL PROJECTS OFFICER					
Comp. Rate: 18557 TOTAL CONTRACT	Y	18,557	18,557	18,557	2301
AHMED HAFSAH/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 31068 TOTAL CONTRACT		31,068	31,068	31,068	3314
AINSWORTH PAMELA/DIVISION DIRECTOR II					
Comp. Rate: 21730 TOTAL CONTRACT		18,057	18,057	18,057	3314
ALFARO-CORREA ANA/SPECIAL PROJECTS OFFICER III					
Comp. Rate: 11893 TOTAL CONTRACT		5,155	5,155	5,155	3314
ALLEN MAGGIE/PEER COUNSELOR III					
Comp. Rate: 20500 TOTAL CONTRACT		16,475	16,475	16,475	3314
ANDERSON MICHELLE/INTERPRETER					
Comp. Rate: 24960 TOTAL CONTRACT		14,287	14,287	14,287	3314
ANDREWS ROSALIND/WAREHOUSE CLERK III					
Comp. Rate: 25500 TOTAL CONTRACT		21,609	21,609	21,609	3314
ARCHIE ANNA/PEER COUNSELOR III					
Comp. Rate: 13950 TOTAL CONTRACT		6,185	6,185	6,185	3314
ARMOND CECELIA/WAREHOUSE CLERK II					
Comp. Rate: 30000 TOTAL CONTRACT		25,564	25,564	25,564	3314
ARMSTEAD QUINETTA/PEER COUNSELOR III					
Comp. Rate: 26635 TOTAL CONTRACT		26,635	26,635	26,635	3314
ARMSTRONG MARY/HEARING & A1C SCREENING					
Comp. Rate: 4000 TOTAL CONTRACT	Y	1,036	1,036	1,036	3301
ARRIAGA ANA/INTERPRETER					
Comp. Rate: 24700 TOTAL CONTRACT		21,676	21,676	21,676	3314
ASALA ADETOUN/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 23225 TOTAL CONTRACT		23,225	23,225	23,225	3314
AYON CLAUDIA/SERVICE COORDINATOR					
Comp. Rate: 4919 TOTAL CONTRACT		4,919	4,919	4,919	3314
AZOGINI APRIL/HEALTH INFORMATION CLERK					
Comp. Rate: 21000 TOTAL CONTRACT		7,713	7,713	7,713	3314
BAHL SHARON/HEALTH INFORMATION CLERK					
Comp. Rate: 20000 TOTAL CONTRACT		19,605	19,605	19,605	3300
BAKER FRANCES/DIVISION DIRECTOR II					
Comp. Rate: 36256 TOTAL CONTRACT	Y	36,256	36,256	36,256	3301/3314
BANKS NIKEISHA/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 38920 TOTAL CONTRACT		33,156	33,156	33,156	3314
BASS TERESA/WIC WAREHOUSE CLERK					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 14819 TOTAL CONTRACT	Y	14,819	14,819	14,819	3314
BASSETT CARLA/ORAL HEALTH CONSULTANT					
Comp. Rate: 60000 TOTAL CONTRACT		45,211	45,211	45,211	3314
BATES CAREY/QUALITY TECH ASST					
Comp. Rate: 40000 TOTAL CONTRACT		22,784	22,784	22,784	3314
BATES CYNTHIA/NURSE II					
Comp. Rate: 19283 TOTAL CONTRACT	Y	19,283	19,283	19,283	3314
BEALS CHARLES/WAREHOUSE CLERK II					
Comp. Rate: 27000 TOTAL CONTRACT		25,239	25,239	25,239	3314
BENNETTE JANET/HEALTH INFORMATION CLERK I					
Comp. Rate: 13200 TOTAL CONTRACT		5,937	5,937	5,937	3314
BILLUPS MICHELLE/SERVICE COORDINATOR					
Comp. Rate: 762 TOTAL CONTRACT		762	762	762	3314
BISHOP TIMMI/SPECIAL PROJECTS OFFICER III					
Comp. Rate: 44480 TOTAL CONTRACT		11,740	11,740	11,740	3314
BLOUNT JOYCE/FILE CLERK					
Comp. Rate: 12000 TOTAL CONTRACT		7,170	7,170	7,170	3301
BLOUNT ROBERT/JANITOR					
Comp. Rate: 3108 TOTAL CONTRACT		2,575	2,575	2,575	3300
BOND KATHY/NUTRITIONIST SENIOR					
Comp. Rate: 22240 TOTAL CONTRACT	Y	17,675	17,675	17,675	3301
BOONE MECHELLE/NUTRITIONIST SENIOR					
Comp. Rate: 22240 TOTAL CONTRACT	Y	15,587	15,587	15,587	3301
BORCHIK GEORGE/SERVICE COORDINATOR					
Comp. Rate: 50400 TOTAL CONTRACT		14,678	14,678	14,678	3314
BOWENS KARNIKA/NUTRITION EDUCATOR					
Comp. Rate: 7950 TOTAL CONTRACT		4,760	4,760	4,760	3314
BRACKIN BRUCE/EPIDEMIOLOGY CONSULTANT					
Comp. Rate: 34020 TOTAL CONTRACT	Y	26,671	26,671	26,671	3314
BRANTLEY PASSION/WAREHOUSE CLERK I					
Comp. Rate: 27500 TOTAL CONTRACT		15,282	15,282	15,282	3314
BRAVO HERNANDEZ MARIA/WIC INTERPRETER					
Comp. Rate: 27300 TOTAL CONTRACT		14,310	14,310	14,310	3314
BRITTON VICKI/NURSE II					
Comp. Rate: 37944 TOTAL CONTRACT		34,255	34,255	34,255	3301
BROOKS STACY/SERVICE COORDINATOR					
Comp. Rate: 36500 TOTAL CONTRACT		1,658	1,658	1,658	3301
BROWN ANGELICA/ADMINISTRATIVE ASST VI					
Comp. Rate: 33800 TOTAL CONTRACT		16,229	16,229	16,229	3314
BROWN ANTHONY/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 20240 TOTAL CONTRACT	Y	18,876	18,876	18,876	3314
BROWN DAIZHA/ADMINISTRATIVE ASSISTANT V					
Comp. Rate: 28580 TOTAL CONTRACT		20,471	20,471	20,471	3314
BROWN JAMES/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 20000 TOTAL CONTRACT		7,113	7,113	7,113	2301/3301/3300/334

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
BROWN JEFFERSON/WAREHOUSE CLERK III Comp. Rate: 30500 TOTAL CONTRACT		26,228	26,228	26,228	3314
BULLOCK HASTING/WAREHOUSE CLERK III Comp. Rate: 28000 TOTAL CONTRACT		26,228	26,228	26,228	3314
BURKHALTER BARBARA/NURSE IV Comp. Rate: 23000 TOTAL CONTRACT	Y	14,518	14,518	14,518	3301
BURNSIDE CONSTANCE/WAREHOUSE CLERK II Comp. Rate: 30000 TOTAL CONTRACT		25,500	25,500	25,500	3314
BURTON MELANIE/PEER COUNSELOR III Comp. Rate: 27000 TOTAL CONTRACT		21,783	21,783	21,783	3314
BUTLER BRITTANY/PEER COUNSELOR II Comp. Rate: 30560 TOTAL CONTRACT		28,407	28,407	28,407	3314
CALLOWAY CANDICE/HEALTH INFORMATION CLERK I Comp. Rate: 6680 TOTAL CONTRACT		3,886	3,886	3,886	3301
CAMPBELL WANDALLA/WAREHOUSE CLERK III Comp. Rate: 30000 TOTAL CONTRACT		26,920	26,920	26,920	3314
CANNON GENEVA/MCH CONSULTANT Comp. Rate: 13833 TOTAL CONTRACT	Y	13,833	13,833	13,833	3314
CARAWAY TELLEICE/PEER COUNSELOR Comp. Rate: 28160 TOTAL CONTRACT		6,658	6,658	6,658	3314
CARGIN ARIANNA/HEALTH PROGRAM SPECIALIST Comp. Rate: 10960 TOTAL CONTRACT		7,131	7,131	7,131	3314
CARLISLE DIANE/NURSE PRACTITIONER Comp. Rate: 45868 TOTAL CONTRACT		40,868	40,868	40,868	3300
CARTER ALEAN/WAREHOUSE CLERK I Comp. Rate: 27500 TOTAL CONTRACT		26,125	26,125	26,125	3314
CARTER JASMINE/WAREHOUSE CLERK III Comp. Rate: 15000 TOTAL CONTRACT		11,117	11,117	11,117	3314
CARTER MARY/SERVICE COORDINATOR Comp. Rate: 19000 TOTAL CONTRACT		12,302	12,302	12,302	3301
CARTER TEQUILA/WAREHOIUSE CLERK III Comp. Rate: 30000 TOTAL CONTRACT		28,052	28,052	28,052	3314
CATCHINGS BEVERLY/SOCIAL WORKER III Comp. Rate: 44520 TOTAL CONTRACT		327	327	327	3301
CATER KIERSTEN/EARLY INTERVENTION SERVICE Comp. Rate: 15000 TOTAL CONTRACT		4,521	4,521	4,521	3301
CHAILLAND TERRY/NURSE IV Comp. Rate: 29480 TOTAL CONTRACT	Y	13,636	13,636	13,636	2301
CHARLES KATHLEEN/SERVICE COORDINATOR Comp. Rate: 39700 TOTAL CONTRACT		34,079	34,079	34,079	3301/3314
CHIMA NNEKA/DIVISION DIRECTOR II Comp. Rate: 44835 TOTAL CONTRACT		44,835	44,835	44,835	3314
CHONG MUHLING/EPIDEMIOLOGIST I Comp. Rate: 23590 TOTAL CONTRACT		15,443	15,443	15,443	3314
CHRISTESEN NATALIA/INTERPRETER Comp. Rate: 17000 TOTAL CONTRACT		9,889	9,889	9,889	3301/3314

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CHUNN MARTHA/QUALITY TECH ASST Comp. Rate: 38080 TOTAL CONTRACT		16,412	16,412	16,412	3314
CLONINGER CINDY/WAREHOUSE CLERK III Comp. Rate: 26500 TOTAL CONTRACT		25,207	25,207	25,207	3314
COCKRELL JOAN/DIVISION DIRECTOR I Comp. Rate: 24386 TOTAL CONTRACT	Y	24,386	24,386	24,386	3301
COLE DANA/NURSE IV Comp. Rate: 8772 TOTAL CONTRACT	Y	2,346	2,346	2,346	8201
COLEMAN LATRICIA/ADMIN ASSISTANT IV Comp. Rate: 6697 TOTAL CONTRACT		3,260	3,260	3,260	3314
COLEMAN MARY/OFFICE DIRECTOR II Comp. Rate: 46426 TOTAL CONTRACT	Y	41,426	41,426	41,426	3314
COLEY TIARIA/DENTAL ASSISTANT Comp. Rate: 17500 TOTAL CONTRACT		1,935	1,935	1,935	3314
COLLIER KATELYN/NURSE II Comp. Rate: 36000 TOTAL CONTRACT		30,135	30,135	30,135	3300
COLLINS SANDRA/WAREHOUSE CLERK CHIEF Comp. Rate: 16200 TOTAL CONTRACT		13,456	13,456	13,456	3314
COOLEY TYESHA/HEALTH INFORMATION CLERK I Comp. Rate: 13200 TOTAL CONTRACT		12,245	12,245	12,245	3300
CORDOBA RODRIGUEZ GRACIELA/INTERPRETER Comp. Rate: 27300 TOTAL CONTRACT		22,603	22,603	22,603	3314
COSBY SHONDRA/WAREHOUSE CLERK III Comp. Rate: 32000 TOTAL CONTRACT		26,743	26,743	26,743	3314
COURTS TAMMY/NURSE II Comp. Rate: 28500 TOTAL CONTRACT	Y	23,109	23,109	23,109	3300
COUSINS SEPTEMBER/CHIEF WAREHOUSE CLERK Comp. Rate: 31000 TOTAL CONTRACT		25,742	25,742	25,742	3314
CRAWFORD ANITA/PEER COUSELOR II Comp. Rate: 21000 TOTAL CONTRACT		16,212	16,212	16,212	3314
CRAYTON SHAQUILLE/WAREHOUSE CLERK III Comp. Rate: 25500 TOTAL CONTRACT		19,651	19,651	19,651	3314
CROSLAND JACQUELINE/HEALTH PROGRAM SPECIALIST Comp. Rate: 37660 TOTAL CONTRACT		13,973	13,973	13,973	3314
CROWDER ARVIS/SENIOR PROGRAM ANALYST Comp. Rate: 31143 TOTAL CONTRACT	Y	2,707	2,707	2,707	3314
DAVIS ANGELA/WIC CLERK Comp. Rate: 23800 TOTAL CONTRACT		2,314	2,314	2,314	3314
DAVIS CYNTHIA/SERVICE COORDINATOR Comp. Rate: 40000 TOTAL CONTRACT		26,921	26,921	26,921	3301
DAVIS FELICIANO/SERVICE COORDINATOR Comp. Rate: 39700 TOTAL CONTRACT		36,698	36,698	36,698	3301/3314
DAVIS MARGRETT/NURSE CHIEF Comp. Rate: 47829 TOTAL CONTRACT		42,319	42,319	42,319	3314
DEAN SULLIVAN/WIC WAREHOUSE CLERK III					

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Comp. Rate: 27500 TOTAL CONTRACT DEHGHANIFIROUZABADI ALI/EPIDEMIOLOGIST I		25,858	25,858	25,858	3314
Comp. Rate: 2302 TOTAL CONTRACT DELEON CRECENCIO/NUTRITION EDUCATOR		2,302	2,302	2,302	3314
Comp. Rate: 36840 TOTAL CONTRACT DELEON YERINE/WIC INTERPRETER		5,337	5,337	5,337	3314
Comp. Rate: 27500 TOTAL CONTRACT DEVINE ROBYNN/HEALTH PROGRAM SPECIALIST SR		26,559	26,559	26,559	3314
Comp. Rate: 32776 TOTAL CONTRACT DODD LATANIA/SPECIAL PROJECTS OFFICER IV		27,050	27,050	27,050	3314
Comp. Rate: 11900 TOTAL CONTRACT DODDS ALICE/SERVICE COORDINATOR		8,149	8,149	8,149	3314
Comp. Rate: 36500 TOTAL CONTRACT DONALDSON CHAD/WAREHOUSE CLERK I		22,070	22,070	22,070	3301
Comp. Rate: 27800 TOTAL CONTRACT DOWD CLARIE/JANITOR		3,942	3,942	3,942	3314
Comp. Rate: 7563 TOTAL CONTRACT DOYLE ALEXIS/SPECIAL PROJECTS OFFICER I		7,563	7,563	7,563	3300/3314
Comp. Rate: 5000 TOTAL CONTRACT DUCKSWORTH KIARA/WAREHOUSE CLERK III		3,451	3,451	3,451	3314
Comp. Rate: 28000 TOTAL CONTRACT DUCKSWORTH SHYTANA/WAREHOUSE CLERK III		21,954	21,954	21,954	3314
Comp. Rate: 28000 TOTAL CONTRACT EARLES LATOYA/WIC WAREHOUSE CLERK III		9,236	9,236	9,236	3314
Comp. Rate: 29000 TOTAL CONTRACT EAVES MARSHA/SERVICE COORDINATOR		24,716	24,716	24,716	3314
Comp. Rate: 5062 TOAL CONTRACT ECROYD SUSAN/WAREHOUSE CLERK III		5,062	5,062	5,062	3314
Comp. Rate: 22722 TOTAL CONTRACT EDWARDS DELORINE/ACCOUNTANT/AUDITOR II		20,615	20,615	20,615	3314
Comp. Rate: 37440 TOTAL CONTRACT EGGER STEPHEN/SURVEY INVESTIGATOR		35,860	35,860	35,860	3301
Comp. Rate: 25000 TOTAL CONTRACT ELDRIDGE CYNTHIA/CLERK	Y	22,521	22,521	22,521	3314
Comp. Rate: 13355 TOTAL CONTRACT EMFINGER REBECCA/NUTRITIONIST SENIOR	Y	13,355	13,355	13,355	3314
Comp. Rate: 23240 TOTAL CONRACT ERHABOR ANTONIA/SPECIAL PROJECTS OFFICER IV	Y	18,409	18,409	18,409	3314
Comp. Rate: 32220 TOTAL CONTRACT ESTRADA GLENDY/WIC INTERPRETER		32,220	32,220	32,220	3314
Comp. Rate: 27500 TOTAL CONTRACT EVANS CELENA/WAREHOUSE CLERK III		26,766	26,766	26,766	3314
Comp. Rate: 18500 TOTAL CONTRACT EVANS JAMES/WAREHOUSE CLERK I		17,553	17,553	17,553	3314
Comp. Rate: 27800 TOTAL CONTRACT EVINS TWILA/WAREHOUSE CLERK III		24,206	24,206	24,206	3314

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Comp. Rate: 30000 TOTAL CONTRACT FELDMAN SANDOR/PEDIATRIC CONSULTANT		23,536	23,536	23,536	3314
Comp. Rate: 73980 TOTAL CONTRACT FERNANDEZ ANWAR/INTERPRETER	Y	53,477	53,477	53,477	3314
Comp. Rate: 27500 TOTAL CONTRACT FERNANDEZ NAVIDAD/HEALTH INFO		25,461	25,461	25,461	3314
Comp. Rate: 6932 TOTAL CONTRACT FONTANEZ RIVERA GIOVANNA/INTERPRETER		4,857	4,857	4,857	2301
Comp. Rate: 24960 TOTAL CONTRACT FORREST KENDRA/HOUSEKEEPER		20,590	20,590	20,590	3314
Comp. Rate: 16000 TOTAL CONTRACT FORT TANVIA/SERVICE COORDINATOR		13,012	13,012	13,012	3300
Comp. Rate: 2169 TOTAL CONTRACT GARNER SHEA/SPECIAL PROJECTS OFFICER IV		2,169	2,169	2,169	3314
Comp. Rate: 45216 TOTAL CONTRACT GARY ADRIAN/WAREHOUSE CLERK III		11,928	11,928	11,928	3301/3314
Comp. Rate: 28000 TOTAL CONTRACT GARY DONALD/WAREHOUSE CLERK III		22,554	22,554	22,554	3314
Comp. Rate: 16300 TOTAL CONTRACT GASKEW WALTER/WAREHOUSE CLERK III		12,552	12,552	12,552	3314
Comp. Rate: 13500 TOTAL CONTRACT GATES SHAMEEKA/WAREHOUSE CLERK III		9,950	9,950	9,950	3314
Comp. Rate: 28356 TOTAL CONTRACT GATES SHARON/SENIOR PROGRAM ANALYST		24,945	24,945	24,945	3314
Comp. Rate: 28356 TOTAL CONTRACT GILBERT BRANDIE/WAREHOUSE CLERK	Y	14,146	14,146	14,146	3301
Comp. Rate: 27000 TOTAL CONTRACT GILKEY KENYA/HEALTH PROGRAM SPECIALIST		25,819	25,819	25,819	3314
Comp. Rate: 33280 TOTAL CONTRACT GILMORE LEAH/WAREHOUSE CLERK III		5,925	5,925	5,925	3314
Comp. Rate: 27165 TOTAL CONTRACT GILMORE MELANIE/NURSE PRACTITIONER ADV		24,556	24,556	24,556	3314
Comp. Rate: 15919 TOTAL CONTRACT GOLLIDAY ASJAH/WAREHOUSE CLERK III	Y	15,919	15,919	15,919	3314
Comp. Rate: 26000 TOTAL CONTRACT GOODMAN ANDREA/HEALTH INFORMATION CLERK		5,562	5,562	5,562	3314
Comp. Rate: 23000 TOTAL CONTRACT GRAEBER ANNE/STAFF OFFICER		9,812	9,812	9,812	3300
Comp. Rate: 40589 TOTAL CONTRACT GRAHAM JUANITA/RESEARCH ASSISTANT		40,589	40,589	40,589	3314
Comp. Rate: 49256 TOTAL CONTRACT GRAHAM KRISTAN/QUALITY TECH ASST		39,077	39,077	39,077	3314
Comp. Rate: 24000 TOTAL CONTRACT GRAHAM LEAH/SERVICE COORDINATOR		5,920	5,920	5,920	3314
Comp. Rate: 37100 TOTAL CONTRACT GREER LEIGH/HF SURVEYOR		32,379	32,379	32,379	3301

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Comp. Rate: 34000 TOTAL CONTRACT GURLEY VICTORIA/DENTAL HYGIENE CONSULTANT	Y	2,501	2,501	2,501	3314
Comp. Rate: 12000 TOTAL CONTRACT GUTIERREZ AMALIA/INTERPRETER		404	404	404	3314
Comp. Rate: 25000 TOTAL CONTRACT GWIN JENNIFER/WIC CLERK III		14,978	14,978	14,978	3314
Comp. Rate: 27000 TOTAL CONTRACT HALL VIVIAN/CHIEF WAREHOUSE CLERK		26,432	26,432	26,432	3314
Comp. Rate: 31500 TOTAL CONTRACT HAMLIN JULIUS/WIC WAREHOUSE CLERK I		27,558	27,558	27,558	3314
Comp. Rate: 27500 TOTAL CONTRACT HAMM ANITA/NUTRITIONIST SENIOR		24,454	24,454	24,454	3314
Comp. Rate: 34000 TOTAL CONTRACT HAMPTON LEANDREW/WAREHOUSE CLERK III		25,840	25,840	25,840	3314
Comp. Rate: 30000 TOTAL CONTRACT HAMPTON SYLVESTER/JANITOR		11,430	11,430	11,430	3314
Comp. Rate: 16000 TOTAL CONTRACT HAND SHERYL/SERVICE COORDINATOR		11,473	11,473	11,473	3300
Comp. Rate: 6904 TOTAL CONTRACT HANNAH MARY/JANITORIAL SERVICES		6,904	6,904	6,904	3314
Comp. Rate: 11020 TOTAL CONTRACT HARRIS ANDRANITA/WAREHOUSE CLERK III		10,006	10,006	10,006	3301/3314
Comp. Rate: 28000 TOTAL CONTRACT HARRIS BARBRA/NUTRITION EDUCATOR		26,125	26,125	26,125	3314
Comp. Rate: 18883 TOTAL CONTRACT HARRIS SHANTIKA/WIC CLERK III	Y	18,883	18,883	18,883	3314
Comp. Rate: 27500 TOTAL CONTRACT HARVEY DENNIS/OFFICE DIRECTOR II/INTERIM IT		24,095	24,095	24,095	3314
Comp. Rate: 35769 TOTAL CONTRACT HATHORN TANYA/JANITOR		30,472	30,472	30,472	3301
Comp. Rate: 11310 TOTAL CONTRACT HAYNES SIERRA/SPECIAL PROJECTS OFFICER II		1,100	1,100	1,100	3301/3314
Comp. Rate: 7516 TOTAL CONTRACT HEARON VIVIAN/JANITOR		4,533	4,533	4,533	3301
Comp. Rate: 8648 TOTAL CONTRACT HENDERSON LISA/WAREHOUSE CLERK III		8,648	8,648	8,648	3300/3314
Comp. Rate: 19000 TOTAL CONTRACT HENRY KAY/OFFICE DIRECTOR II		13,624	13,624	13,624	3314
Comp. Rate: 14000 TOTAL CONTRACT HENRY KYLIE/HEALTH INFORMATION CLERK	Y	12,046	12,046	12,046	3301
Comp. Rate: 7500 TOTAL CONTRACT HENRY VALENTINA/WAREHOUSE CLERK III		4,790	4,790	4,790	3314
Comp. Rate: 30000 TOTAL CONTRACT HERNANDEZ GLORIA/JANITOR		22,324	22,324	22,324	3314
Comp. Rate: 25500 TOTAL CONTRACT HERNANDEZ MORALES VERONICA/HEALTH		19,728	19,728	19,728	3314

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Comp. Rate: 6229 TOTAL CONTRACT HERRINGTON KAREN/SERVICE COORDINATOR		5,878	5,878	5,878	3314
Comp. Rate: 2049 TOTAL CONTRACT HILL LASHUNDA/SPECIAL PROJECTS OFFICER III		2,049	2,049	2,049	3314
Comp. Rate: 27368 TOTAL CONTRACT HOLCOMBE JAMES/OFFICE DIRECTOR III		26,467	26,467	26,467	3314
Comp. Rate: 40520 TOTAL CONTRACT HOLMES CHRISTOPHER/SENIOR SYSTEMS	Y	7,354	7,354	7,354	2301
Comp. Rate: 53132 TOTAL CONTRACT HOLMES LAKETTA/WAREHOUSE CLERK III		20,249	20,249	20,249	3301
Comp. Rate: 15100 TOTAL CONTRACT HOOKS EDDIE/WAREHOUSE CLERK III		3,393	3,393	3,393	3314
Comp. Rate: 15000 TOTAL CONTRACT HOWARD ANTHONY/WAREHOUSE CLERK I		11,124	11,124	11,124	3314
Comp. Rate: 13700 TOTAL CONTRACT HUCKABAY SABRINA/DENTIST		8,924	8,924	8,924	3314
Comp. Rate: 82141 TOTAL CONTRACT HUDGENS MELISSA/SOCIAL WORKER III		72,141	72,141	72,141	3314
Comp. Rate: 27760 TOTAL CONTRACT HUDGENS MELISSA/SOCIAL WORKER III	Y	1,426	1,426	1,426	3301
Comp. Rate: 23664 TOTAL CONTRACT HUDSON CATHERINE/WAREHOUSE CLERK III	Y	23,664	23,664	23,664	3301
Comp. Rate: 28500 TOTAL CONTRACT HUGGINS KIMBERLY/SPECIAL PROJECTS OFFICER IV		2,117	2,117	2,117	3314
Comp. Rate: 20000 TOTAL CONTRACT HUNTLEY SHAREN/NURSE IV	Y	18,836	18,836	18,836	3314
Comp. Rate: 27950 TOTAL CONTRACT HUTCHINS ALICE/ACCOUNTANT/AUDITOR II	Y	7,254	7,254	7,254	3301
Comp. Rate: 18626 TOTAL CONTRACT ISLER BRITTANY/WIC BREASTFEEDING COUNSELOR II	Y	12,744	12,744	12,744	3314
Comp. Rate: 12523 TOTAL CONTRACT JACKSON KAYELANI/SERVICE COORDINATOR		9,921	9,921	9,921	3314
Comp. Rate: 39700 TOTAL CONTRACT JACKSON LAVALERIE/HEALTH PROGRAM SPECIALIST		37,715	37,715	37,715	3301
Comp. Rate: 20400 TOTAL CONTRACT JACKSON LETHEA/REGIONAL ORAL HEALTH		17,568	17,568	17,568	3301
Comp. Rate: 6500 TOTAL CONTRACT JACKSON PATRICIA/JANITOR		3,176	3,176	3,176	3314
Comp. Rate: 11200 TOTAL CONTRACT JAMES NATASHA/PARENT ADVISOR		9,038	9,038	9,038	3300
Comp. Rate: 34804 TOTAL CONTRACT JAMES REBECCA/PHYSICIAN CONSULTANT		24,394	24,394	24,394	3314
Comp. Rate: 42500 TOTAL CONTRACT JOHNSON CRYSTAL/WAREHOUSE CLERK III	Y	6,401	6,401	6,401	2301
Comp. Rate: 28000 TOTAL CONTRACT		26,673	26,673	26,673	3314

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JOHNSON DENITKIA/HEALTH INFORMATION CLERK Comp. Rate: 8144 TOTAL CONTRACT		8,144	8,144	8,144	3314
JOHNSON LAWANDRA/WIC WAREHOUSE CLERK I Comp. Rate: 27500 TOTAL CONTRACT		22,822	22,822	22,822	3314
JOHNSON NIKKI/BUREAU DIRECTOR I Comp. Rate: 24596 TOTAL CONTRACT		24,596	24,596	24,596	3314
JOHNSON REGINA/ADMINISTRATIVE ASST V Comp. Rate: 31000 TOTAL CONTRACT		19,176	19,176	19,176	3314
JOHNSON RICHARD/TECHNOLOGY & INFO SPECIALIST Comp. Rate: 45927 TOTAL CONTRACT	Y	40,927	40,927	40,927	3301
JOHNSON SHUVONDA/JANITOR Comp. Rate: 15212 TOTAL CONTRACT		15,212	15,212	15,212	3300/3314
JOHNSTON JANET/SURVEYOR Comp. Rate: 34000 TOTAL CONTRACT	Y	19,808	19,808	19,808	3314
JONES BRANDI/HEALTH PROGRAM SPECIALIST SR Comp. Rate: 28496 TOTAL CONTRACT		9,938	9,938	9,938	3314
JONES COURTNEY/WAREHOUSE CLERK III Comp. Rate: 32000 TOTAL CONTRACT		23,759	23,759	23,759	3314
JONES EBONY/ENVIROMENTALIST HEALTH PROGRAM Comp. Rate: 33860 TOTAL CONTRACT		25,376	25,376	25,376	3314
JONES ELIZABETH/HEALTH PROGRAM SPECIALIST SR Comp. Rate: 10832 TOTAL CONTRACT		6,877	6,877	6,877	3314
JONES MARGARET/SPECIAL PROJECTS OFFICER IV Comp. Rate: 160 TOTAL CONTRACT		160	160	160	3314
JONES MARLENE/CLERICAL SUPPORT Comp. Rate: 21000 TOTAL CONTRACT		10,790	10,790	10,790	3301
JONES MARLENE/CLERICAL SUPPORT Comp. Rate: 21000 TOTAL CONTRACT		1,095	1,095	1,095	3301
JOURNEY LEN/WAREHOUSE CLERK III Comp. Rate: 28000 TOTAL CONTRACT		25,779	25,779	25,779	3314
JUNKIN LESLIE/PARENT COORDINATOR Comp. Rate: 15000 TOTAL CONTRACT		5,576	5,576	5,576	3301
KARIMI MASOUMEH/EPIDEMIOLOGIST II Comp. Rate: 25837 TOTAL CONTRACT		2,295	2,295	2,295	3314
KELLY BRENDA/HEALTH INFORMATION CLERK Comp. Rate: 13555 TOTAL CONTRACT	Y	13,555	13,555	13,555	3301
KELLY SHARON/SERVICE COORDINATOR Comp. Rate: 40000 TOTAL CONTRACT		13,074	13,074	13,074	3314
KEMP SHARLA/SERVICE COORDINATOR Comp. Rate: 36500 TOTAL CONTRACT		28,960	28,960	28,960	3301
KIEFF MELANIE/NURSE II Comp. Rate: 8392 TOTAL CONTRACT		6,398	6,398	6,398	3314
KILPATRICK PAULETTE/NURSE II Comp. Rate: 25788 TOTAL CONTRACT	Y	25,788	25,788	25,788	3300
KING MONICA/HEALTH PROGRAM SPECIALIST SR Comp. Rate: 24944 TOTAL CONTRACT		16,337	16,337	16,337	3314

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
KOUTH SUDHEER/EPIDEMIOLOGIST I					
Comp. Rate: 39475 TOTAL CONTRACT		2,165	2,165	2,165	3314
LAMPKIN SHANTE/SPECIAL PROJECTS OFFICER I					
Comp. Rate: 26128 TOTAL CONTRACT		26,128	26,128	26,128	3301
LANE LESLIE/NUTRITIONIST SUPERVISOR					
Comp. Rate: 23930 TOTAL CONTRACT		23,786	23,786	23,786	3301
LATHAM MARY/JANITORIAL SERVICES					
Comp. Rate: 16000 TOTAL CONTRACT		15,092	15,092	15,092	3301
LAWRENCE JANIE/HEALTH INFORMATION CLERK					
Comp. Rate: 24080 TOTAL CONTRACT		20,599	20,599	20,599	3301/3314
LEE DENISE/HEALTH INFORMATION CLERK					
Comp. Rate: 23000 TOTAL CONTRACT		3,542	3,542	3,542	3300
LEE JASMINE/EI-SERVICE COORDINATOR					
Comp. Rate: 6120 TOTAL CONTRACT		2,110	2,110	2,110	3301
LEE KIMMIE/SERVICE COORDINATOR					
Comp. Rate: 39700 TOTAL CONTRACT		34,814	34,814	34,814	3301/3314
LEMOND KIMBERLY/HEALTH INFORMATION CLERK					
Comp. Rate: 12000 TOTAL CONTRACT		8,558	8,558	8,558	3300
LEMONS JANICE/NURSE PRACTITIONER ADV	Y	43,267	43,267	43,267	3301
LEMUS SANCHEZ FABIOLA/WIC CLERK III					
Comp. Rate: 27500 TOTAL CONTRACT		24,614	24,614	24,614	3314
LENOIR SHERYL/WAREHOUSE CLERK III					
Comp. Rate: 27000 TOTAL CONTRACT		25,730	25,730	25,730	3314
LEWIS CIARA/SERVICE COORDINATOR					
Comp. Rate: 40000 TOTAL CONTRACT		32,940	32,940	32,940	3314
LEWIS MAGEE SHARON/HEALTH INFORMATION CLERK I					
Comp. Rate: 9400 TOTAL CONTRACT		8,386	8,386	8,386	2301
LINDSEY RYAN/EPIDEMIOLOGIST TRAINEE					
Comp. Rate: 41158 TOTAL CONTRACT		33,896	33,896	33,896	3314
LOPEZ EVELIN/INTERPRETER					
Comp. Rate: 24700 TOTAL CONTRACT		1,343	1,343	1,343	3314
LUKE KELSIE/DATA CONTROL CLERK I					
Comp. Rate: 18000 TOTAL CONTRACT		10,601	10,601	10,601	3314
MANESS ROSE/WAREHOUSE CLERK CHIEF					
Comp. Rate: 38000 TOTAL CONTRACT		27,774	27,774	27,774	3314
MARSHALL MINNITA/WAREHOUSE CLERK III					
Comp. Rate: 28000 TOTAL CONTRACT		19,543	19,543	19,543	3314
MARTIN TARBARA/WAREHOUSE CLERK III					
Comp. Rate: 28000 TOTAL CONTRACT		18,752	18,752	18,752	3314
MARTINEZ ALMA/INTERPRETER					
Comp. Rate: 32000 TOTAL CONTRACT		26,546	26,546	26,546	3314
MARTINEZ BALTAZAR BERENICE/ADMINISTRATIVE ASST					
Comp. Rate: 27500 TOTAL CONTRACT		26,663	26,663	26,663	3314
MARTINEZ ZASHARILANE/HEALTH INFORMATION CLERK					
Comp. Rate: 15220 TOTAL CONTRACT		10,291	10,291	10,291	3300

FEES, PROFESSIONAL AND OTHER SERVICES

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
MATA STEPHANIE/WIC CLERK III					
Comp. Rate: 27500 TOTAL CONTRACT		25,685	25,685	25,685	3314
MATTHEWS DEBORAH/ADMINISTRATIVE ASST V					
Comp. Rate: 30500 TOTAL CONTRACT		30,290	30,290	30,290	3314
MAYS JASMINE/NUTRITION EDUCATOR					
Comp. Rate: 18250 TOTAL CONTRACT		13,902	13,902	13,902	3314
MAYWEATHER VANESSA/DENTAL ASSISTANT					
Comp. Rate: 27475 TOTAL CONTRACT		1,101	1,101	1,101	3314
MCCAIN SHARON/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 36868 TOTAL CONTRACT		36,868	36,868	36,868	3314
MCCLENDON KIMMIE/SERVICE COORDINATOR					
Comp. Rate: 1356 TOTAL CONTRACT		1,356	1,356	1,356	3314
MCCOY DOROTHY/NUTRITIONIST SENIOR					
Comp. Rate: 19942 TOTAL CONTRACT		19,942	19,942	19,942	3301
MCCRARY MEGAN/WAREHOUSE CLERK III					
Comp. Rate: 28000 TOTAL CONTRACT		15,168	15,168	15,168	3314
MCDUFF DEBORAH/HEALTH INFORMATION CLERK					
Comp. Rate: 21000 TOTAL CONTRACT		14,038	14,038	14,038	3300
MCELROY GERALDINE/NURSE PRACTITIONER					
Comp. Rate: 43480 TOTAL CONTRACT	Y	32,265	32,265	32,265	3314
MCGRAW PAMELA/NURSE II					
Comp. Rate: 22340 TOTAL CONTRACT		19,249	19,249	19,249	2301
MCLAURIN CHRISTOPHER/PHARMACY CONSULTANT					
Comp. Rate: 30000 TOTAL CONTRACT		10,038	10,038	10,038	3314
MCMINN KARMEN/PHARMICIST RESIDENT					
Comp. Rate: 72000 TOTAL CONTRACT		58,478	58,478	58,478	3314
MCNALLY MARY/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 58000 TOTAL CONTRACT		15,235	15,235	15,235	3301/3314
MEEKS BENJAMIN/JANITOR					
Comp. Rate: 11000 TOTAL CONTRACT		4,759	4,759	4,759	2301
MIKELL LINDSEY/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 45560 TOTAL CONTRACT		14,102	14,102	14,102	3314
MILES LAKEILA/HEALTH INFORMATION CLERK					
Comp. Rate: 23200 TOTAL CONTRACT		15,136	15,136	15,136	3314
MILLER COLETTE/WAREHOUSE CLERK III					
Comp. Rate: 30000 TOTAL CONTRACT		26,228	26,228	26,228	3314
MILLER FELICIA/SPECIAL INSTRUCTOR					
Comp. Rate: 35500 TOTAL CONTRACT		34,172	34,172	34,172	3314
MISTER KEUNIA/HEALTH INFORMATION CLERK I					
Comp. Rate: 18600 TOTAL CONTRACT		8,609	8,609	8,609	3314
MOHEAD LELA/WAREHOUSE CLERK III					
Comp. Rate: 31000 TOTAL CONTRACT		8,454	8,454	8,454	3314
MONICO LARA/TECHNICAL ASSISTANT					
Comp. Rate: 40000 TOTAL CONTRACT		11,122	11,122	11,122	3314
MONIOT LESLIE/PEER COUNSELOR III					
Comp. Rate: 25642 TOTAL CONTRACT		24,881	24,881	24,881	3314

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MOODY CHARITY/EPIDEMIOLOGIST CONSULTANT					
Comp. Rate: 50000 TOTAL CONTRACT		41,833	41,833	41,833	3314
MOORE ALLISON/PEER COUNSELOR III					
Comp. Rate: 12055 TOTAL CONTRACT		12,055	12,055	12,055	3314
MOORE JOSIE/NUTRITION EDUCATOR					
Comp. Rate: 19920 TOTAL CONTRACT	Y	15,676	15,676	15,676	3314
MOORMAN GARY/HEALTH PROGRAM SPECIALIST					
Comp. Rate: 29124 TOTAL CONTRACT	Y	25,679	25,679	25,679	3301
MORGAN JACARA/ACCOUNTING/AUDITING TECH					
Comp. Rate: 3304 TOTAL CONTRACT		2,744	2,744	2,744	3314
MORGAN LUKEITHER/SERVICE COORDINATOR					
Comp. Rate: 35800 TOTAL CONTRACT		18,820	18,820	18,820	3301
MORTON ROSE/WAREHOUSE CLERK III					
Comp. Rate: 30000 TOTAL CONTRACT		25,819	25,819	25,819	3314
MURRAY CHRISTINE/WIC WAREHOUSE CLERK III					
Comp. Rate: 27665 TOTAL CONTRACT		23,714	23,714	23,714	3314
MURRIEL BRENDA/SPECIAL PROJECTS OFFICER III					
Comp. Rate: 9390 TOTAL CONTRACT	Y	5,088	5,088	5,088	3301
NELSON JACINDA/WIC WAREHOUSE CLERK III					
Comp. Rate: 27000 TOTAL CONTRACT		26,419	26,419	26,419	3314
NELSON JOHNNY/CONSULTANT					
Comp. Rate: 33994 TOTAL CONTRACT	Y	33,994	33,994	33,994	3301
NGUYEN COI/HEALTH PROGRAM SPECIALIST SR					
Comp. Rate: 17458 TOTAL CONTRACT		16,990	16,990	16,990	3314
NORMAN GWANZETTA/WAREHOUSE CLERK III					
Comp. Rate: 19000 TOTAL CONTRACT		15,410	15,410	15,410	3314
ODOMS ZEL/WIC WAREHOUSE CLERK III					
Comp. Rate: 30000 TOTAL CONTRACT		11,626	11,626	11,626	3314
OPPEDISANO PETER/OFFICE DIRECTOR II					
Comp. Rate: 60000 TOTAL CONTRACT		20,392	20,392	20,392	2301
ORR KELLY/SERVICE COORDINATOR					
Comp. Rate: 36500 TOTAL CONTRACT		34,155	34,155	34,155	3314
PACHECO MORALES ERIKA/PEER COUNSELOR I					
Comp. Rate: 16282 TOTAL CONTRACT		3,098	3,098	3,098	3314
PAIGE DRAKE/WAREHOUSE CLERK III					
Comp. Rate: 26500 TOTAL CONTRACT		15,663	15,663	15,663	3314
PALACIOS ISELA/INTERPRETER					
Comp. Rate: 20500 TOTAL CONTRACT		18,904	18,904	18,904	3300
PARKER MARSHA/ORAL HEALTH CONSULTANT					
Comp. Rate: 60000 TOTAL CONTRACT		12,533	12,533	12,533	3314
PATTERSON KAYLA/NUTRITION EDUCATOR					
Comp. Rate: 35000 TOTAL CONTRACT		29,157	29,157	29,157	3314
PEARSON KEVIN/CONSULTANT					
Comp. Rate: 37175 TOTAL CONTRACT	Y	37,175	37,175	37,175	3301
PENA LEYDI/INTERPRETER					

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Comp. Rate: 25000 TOTAL CONTRACT PEREIRA RICARDO/INTERPRETER		9,198	9,198	9,198	3314
Comp. Rate: 17000 TOTAL CONTRACT PINELL-JANSEN CHRISTIANNE/EPIDEMIOLOGIST II		11,684	11,684	11,684	3314
Comp. Rate: 44788 TOTAL CONTRACT PITTMAN RACHEL/SPECIAL PROJECT OFFICER IV		44,788	44,788	44,788	3314
Comp. Rate: 20800 TOTAL CONTRACT PITTMAN TRACY/SURVEYOR		14,406	14,406	14,406	3301
Comp. Rate: 35000 TOTAL CONTRACT PITTS THERESA/NURSE II		6,045	6,045	6,045	3314
Comp. Rate: 8400 TOTAL CONTRACT POLK TABBY/SENIOR SYSTEMS ADMINISTRATOR		1,722	1,722	1,722	8201
Comp. Rate: 53132 TOTAL CONTRACT POPE RAYMOND/SENIOR SYSTEMS ADMINISTRATOR		1,586	1,586	1,586	3301
Comp. Rate: 39272 TOTAL CONTRACT PORTER JENIFER/HOUSEKEEPER		6,602	6,602	6,602	3301
Comp. Rate: 7540 TOTAL CONTRACT POWELL LATASHA/JANITOR		5,931	5,931	5,931	2301
Comp. Rate: 6960 TOTAL CONTRACT PRUIETT LEKENDRICK/WAREHOUSE CLERK III		839	839	839	3314
Comp. Rate: 30000 TOTAL CONTRACT PUERTO DALIA/INTERPRETER		25,513	25,513	25,513	3314
Comp. Rate: 12000 TOTAL CONTRACT PURNELL-WHITE MYESHA/JANITORIAL SERVICES		4,857	4,857	4,857	3314
Comp. Rate: 10556 TOTAL CONTRACT PYLES DAMIEN/SPECIAL PROJECTS OFFICER IV		2,599	2,599	2,599	3300
Comp. Rate: 45216 TOTAL CONTRACT QOBADI MINA/EPIDEMIOLOGIST III		6,879	6,879	6,879	3301/3314
Comp. Rate: 19707 TOTAL CONTRACT QUINN SHAVONDA/PEER COUNSELOR II		17,605	17,605	17,605	3314
Comp. Rate: 21720 TOTAL CONTRACT RAKESTRAW SUNNI/HEALTH PROGRAM SPECIALIST		7,747	7,747	7,747	3314
Comp. Rate: 36500 TOTAL CONTRACT RAMSEY SHEMEKA/SERVICE COORDINATOR		12,208	12,208	12,208	3314
Comp. Rate: 29540 TOTAL CONTRACT RANKIN AUNDIA/HEALTH INFORMATION CLERK		17,228	17,228	17,228	3301
Comp. Rate: 20800 TOTAL CONTRACT REYNOLDS LESLI/CLERK		6,330	6,330	6,330	3301
Comp. Rate: 21000 TOTAL CONTRACT RICHEY QUELEE/PEER COUNSELOR III		6,572	6,572	6,572	3314
Comp. Rate: 19350 TOTAL CONTRACT RIDLEY BARBARA/HEALTH INFORMATION CLERK		16,317	16,317	16,317	3314
Comp. Rate: 21000 TOTAL CONTRACT ROBERTS NATASHA/SERVICE COORDINATOR		2,113	2,113	2,113	3300
Comp. Rate: 1654 TOTAL CONTRACT ROBINSON GENNETTE/ORAL HEALTH CONSULTANT		1,654	1,654	1,654	3314

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Comp. Rate: 60000 TOTAL CONTRACT		39,670	39,670	39,670	3314
ROBY LARONDA/SERVICE COORDINATOR					
Comp. Rate: 26640 TOTAL CONTRACT		1,055	1,055	1,055	3301
ROMERO GLADIS/CHIEF WAREHOUSE CLERK					
Comp. Rate: 28600 TOTAL CONTRACT		9,002	9,002	9,002	3314
ROWE ELIZABETH/CHIEF WAREHOUSE CLERK					
Comp. Rate: 28800 TOTAL CONTRACT		3,391	3,391	3,391	3314
SALAZAR ARACELI/INTERPRETER					
Comp. Rate: 25000 TOTAL CONTRACT		20,882	20,882	20,882	3301
SALTERS GLORIA/DIVISION DIRECTOR II					
Comp. Rate: 33938 TOTAL CONTRACT	Y	33,938	33,938	33,938	3314
SANDERS BATRIKA/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 17000 TOTAL CONTRACT		14,899	14,899	14,899	3314
SANDIFER VILLONIA/PARENT LIAISON					
Comp. Rate: 35528 TOTAL CONTRACT		28,910	28,910	28,910	3301/3314
SANDLIN TAYLOR/HEALTH INFORMATION CLERK					
Comp. Rate: 5800 TOTAL CONTRACT		3,090	3,090	3,090	3314
SATCHER MELISSA/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 20000 TOTAL CONTRACT	Y	19,608	19,608	19,608	3314
SCHMITZ MARGARET/JANITOR					
Comp. Rate: 8535 TOTAL CONTRACT		7,496	7,496	7,496	3300
SCHWIRIAN KENNA/PUBLIC HEALTH LABORATORY					
Comp. Rate: 19313 TOTAL CONTRACT	Y	19,313	19,313	19,313	3301
SCOGGIN REBECCA/SERVICE COORDINATOR					
Comp. Rate: 1770 TOTAL CONTRACT		1,770	1,770	1,770	3314
SECK SEYNABOU/ACCOUNTING/AUDITING TECH					
Comp. Rate: 24540 TOTAL CONTRACT		11,633	11,633	11,633	2301
SEGURA GINI/INTERPRETER					
Comp. Rate: 25500 TOTAL CONTRACT		24,202	24,202	24,202	3301
SENNETT DEBORAH/OFFICE DIRECTOR II					
Comp. Rate: 47388 TOTAL CONTRACT	Y	42,388	42,388	42,388	3314
SHINAULT MICHELLE/HEALTH INFORMATION CLERK I					
Comp. Rate: 13200 TOTAL CONTRACT		9,148	9,148	9,148	3314
SHIPP REBECCA/SERVICE COORDINATOR					
Comp. Rate: 1613 TOTAL CONTRACT		1,613	1,613	1,613	3314
SHOTO DERRICK/WAREHOUSE CLERK III					
Comp. Rate: 30000 TOTAL CONTRACT		306	306	306	3314
SHUFELT SHANNON/SERVICE COORDINATOR					
Comp. Rate: 1963 TOTAL CONTRACT		1,963	1,963	1,963	3314
SIMMONS MAURIA/ADMIN ASSISTANT VI					
Comp. Rate: 11865 TOTAL CONTRACT		11,653	11,653	11,653	3301
SIMMONS PRISCILLA/JANITORIAL SERVICES					
Comp. Rate: 4700 TOTAL CONTRACT		4,402	4,402	4,402	3300
SIMPSON LENITA/ORAL HEALTH CONSULTANT					
Comp. Rate: 60000 TOTAL CONTRACT		44,218	44,218	44,218	3314
SIMS JOHNSON MARY/OFFICE DIRECTOR II					

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Comp. Rate: 40480 TOTAL CONTRACT		19,349	19,349	19,349	3314
SIMS SHARON/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 7700 TOTAL CONTRACT		6,330	6,330	6,330	3314
SMALLEY SHAKERIA/SERVICE COORDINATOR					
Comp. Rate: 6459 TOTAL CONTRACT		6,459	6,459	6,459	3314
SMITH ANNE/HEALTH PROGRAM SPECIALIST					
Comp. Rate: 33120 TOTAL CONTRACT		9,850	9,850	9,850	3301
SMITH CECILIA/SPECIAL PROJECTS OFFICER III					
Comp. Rate: 17711 TOTAL CONTRACT	Y	17,711	17,711	17,711	3314
SMITH CRYSTAL/WAREHOUSE CLERK III					
Comp. Rate: 29000 TOTAL CONTRACT		20,819	20,819	20,819	3314
SMITH ELISABETH/RESIDENCY PROGRAM					
Comp. Rate: 72000 TOTAL CONTRACT		58,478	58,478	58,478	3314
SMITH KATHLEEN/HOUSEKEEPER					
Comp. Rate: 5000 TOTAL CONTRACT		3,112	3,112	3,112	3300
SMITH LYNDA/SERVICE COORDINATOR					
Comp. Rate: 26640 TOTAL CONTRACT		5,200	5,200	5,200	3301
SMITH RANDALL/ENVIROMENTAL ADMIN					
Comp. Rate: 68900 TOTAL CONTRACT		52,259	52,259	52,259	3314
SMITH SAMANTHA/CLERK II					
Comp. Rate: 30500 TOTAL CONTRACT		28,921	28,921	28,921	3314
SMITH SHASHONDIANDRIN/SERVICE COORDINATOR					
Comp. Rate: 36500 TOTAL CONTRACT		27,881	27,881	27,881	3301
SMITH ZAKIYYAH/PEER COUNSELOR I					
Comp. Rate: 7952 TOTAL CONTRACT		7,013	7,013	7,013	3314
SOKOLSKY LISA/LEAD PROGRAM ANALYST					
Comp. Rate: 30356 TOTAL CONTRACT	Y	18,374	18,374	18,374	3314
SPEARS KRISTOL/NURSE II					
Comp. Rate: 33000 TOTAL CONTRACT		24,839	24,839	24,839	3314
STEWART ERIN/PEER COUNSELOR III					
Comp. Rate: 27960 TOTAL CONTRACT		26,048	26,048	26,048	3314
STEWART ANDREA/CHIEF WAREHOUSE CLERK					
Comp. Rate: 28800 TOTAL CONTRACT		26,913	26,913	26,913	3314
STOKES SHUWANDA/CHIEF WAREHOUSE CLERK					
Comp. Rate: 35000 TOTAL CONTRACT		14,156	14,156	14,156	3314
STREET CYNTHIA/SERVICE COORDINATOR					
Comp. Rate: 4047 TOTAL CONTRACT		4,047	4,047	4,047	3314
STRIDER MACK/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 14600 TOTAL CONTRACT	Y	12,255	12,255	12,255	3314
STUTZMAN MARGARET/NURSE IV					
Comp. Rate: 15688 TOTAL CONTRACT	Y	11,894	11,894	11,894	2301
SULLIVAN AUDREY/SERVICE COORDINATOR - EI					
Comp. Rate: 15680 TOTAL CONTRACT		11,887	11,887	11,887	3301
SURKIN JOSEPH/SYSTEM MANAGER III					
Comp. Rate: 12000 TOTAL CONTRACT	Y	8,839	8,839	8,839	3301

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TAIT STEPHANIE/WAREHOUSE CLERK III <i>Comp. Rate: 27000 TOTAL CONTRACT</i>		26,419	26,419	26,419	3314
TAYLOR ANN/NURSE II <i>Comp. Rate: 27000 TOTAL CONTRACT</i>		17,057	17,057	17,057	3300
TAYLOR CHARLOTTE/IT PLANNER <i>Comp. Rate: 30247 TOTAL CONTRACT</i>	Y	25,367	25,367	25,367	3300
TAYLOR LEATHIA/WAREHOUSE CLERK III <i>Comp. Rate: 15100 TOTAL CONTRACT</i>		12,157	12,157	12,157	3314
TAYLOR LEDARIUS/WIC CLERK <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		17,880	17,880	17,880	3314
TERRELL ELLEN/RN IV SURVEYOR <i>Comp. Rate: 38000 TOTAL CONTRACT</i>	Y	14,479	14,479	14,479	3314
TERRELL GABRIEL/WIC WAREHOUSE CLERK I <i>Comp. Rate: 27500 TOTAL CONTRACT</i>		26,041	26,041	26,041	3314
TERRY BEVERLY/ADMINISTRATIVE ASST I <i>Comp. Rate: 20000 TOTAL CONTRACT</i>		19,248	19,248	19,248	2301
TERRY PATRICIA/SOCIAL WORKER CONSULTANT <i>Comp. Rate: 21140 TOTAL CONTRACT</i>	Y	21,140	21,140	21,140	3314
THOMAS DEBORAH/PEER COUNSELOR III <i>Comp. Rate: 23130 TOTAL CONTRACT</i>		19,578	19,578	19,578	3314
THOMAS TERRIS/SPECIAL PROJECTS OFFICER IV <i>Comp. Rate: 31300 TOTAL CONTRACT</i>		17,768	17,768	17,768	314
THOMAS TONY/JANITORIAL SERVICES <i>Comp. Rate: 5820 TOTAL CONTRACT</i>		5,820	5,820	5,820	3314
THOMPSON BRANDI/WAREHOUSE CLERK III <i>Comp. Rate: 24000 TOTAL CONTRACT</i>		13,130	13,130	13,130	3314
THOMPSON CHERISH/HEALTH INFORMATION CLERK I <i>Comp. Rate: 21300 TOTAL CONTRACT</i>		15,071	15,071	15,071	3300
THOMPSON MONTEGA/JANITORIAL SERVICES <i>Comp. Rate: 8217 TOTAL CONTRACT</i>		8,217	8,217	8,217	3300
THOMPSON NADIA/WAREHOUSE CLERK III <i>Comp. Rate: 32000 TOTAL CONTRACT</i>		25,551	25,551	25,551	3314
THOMPSON WHITNEY/HEALTH INFORMAION CLERK I <i>Comp. Rate: 14466 TOTAL CONTRACT</i>		14,466	14,466	14,466	3314
THORNTON NOAH/SPECIMEN ACCESSIONER II <i>Comp. Rate: 3625 TOTAL CONTRACT</i>		723	723	723	8201
TIPLER LINDA/SERVICE COORDINATOR <i>Comp. Rate: 21700 TOTAL CONTRACT</i>		12,810	12,810	12,810	3301
TOWNSEND KIMBERLY/HEALTH INFORMATION CLERK <i>Comp. Rate: 23000 TOTAL CONTRACT</i>		20,053	20,053	20,053	3300
TRUHETT NORA/SERVICE COORDINATOR <i>Comp. Rate: 5565 TOTAL CONTRACT</i>		5,565	5,565	5,565	3314
TUCKER CARLA/WAREHOUSE CLERK III <i>Comp. Rate: 13100 TOTAL CONTRACT</i>		5,890	5,890	5,890	3314
TURNER BRIGETTA/DENTIST <i>Comp. Rate: 135660 TOTAL CONTRACT</i>		72,810	72,810	72,810	3314

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VALLES MARIA/INTERPRETER					
Comp. Rate: 25694 TOTAL CONTRACT		25,694	25,694	25,694	2301
VARNADO EDWARD/WAREHOUSE CLERK III					
Comp. Rate: 27000 TOTAL CONTRACT		25,105	25,105	25,105	3314
VAUGHN RICHARD/COVID 19 COMMANDER					
Comp. Rate: 60000 TOTAL CONTRACT		41,060	41,060	41,060	3314
VILLAFANA PEREZ KARINA/WIC INTERPRETER					
Comp. Rate: 27500 TOTAL CONTRACT		26,766	26,766	26,766	3314
WADDELL SENICKA/SERVICE COORDINATOR					
Comp. Rate: 39700 TOTAL CONTRACT		1,319	1,319	1,319	3301/3314
WALLS GLORIA/WAREHOUSE CLERK III					
Comp. Rate: 32000 TOTAL CONTRACT		17,725	17,725	17,725	3314
WARD LYDIA/HEALTH INFORMATION CLERK I					
Comp. Rate: 10200 TOTAL CONTRACT		8,997	8,997	8,997	3300
WARREN BRITTANY/CHIEF WAREHOUSE CLERK					
Comp. Rate: 14500 TOTAL CONTRACT		13,214	13,214	13,214	3314
WASHINGTON AMBER/STUDENT INTERN					
Comp. Rate: 9145 TOTAL CONTRACT		9,145	9,145	9,145	3314
WATKINS ALLIYAH/SPECIAL INSTRUCTOR					
Comp. Rate: 23991 TOTAL CONTRACT		14,617	14,617	14,617	3314
WATT GRADY/ORAL HEALTH CONSULTANT					
Comp. Rate: 60000 TOTAL CONTRACT		44,837	44,837	44,837	3314
WATTS JOY/HEALTH PROGRAM SPECIALIST					
Comp. Rate: 7500 TOTAL CONTRACT		5,894	5,894	5,894	3314
WHITE DEMERICK/WAREHOUSE CLERK					
Comp. Rate: 27500 TOTAL CONTRACT		11,264	11,264	11,264	3314
WHITING CRYSTAL/WAREHOUSE CLERK I					
Comp. Rate: 5600 TOTAL CONTRACT		3,036	3,036	3,036	3314
WILCHER JUDIA/SERVICE COORDINATOR					
Comp. Rate: 38390 TOTAL CONTRACT		36,990	36,990	36,990	3301/3314
WILLIAMS DARCUS/ADMINISTRATIVE ASST V					
Comp. Rate: 28239 TOTAL CONTRACT		25,548	25,548	25,548	3314
WILLIAMS DEZUNDRIA/PEER COUNSELOR III					
Comp. Rate: 24600 TOTAL CONTRACT		19,801	19,801	19,801	3314
WILLIAMS EDVEL/SERVICE COORDINATOR					
Comp. Rate: 5198 TOTAL CONTRACT		5,198	5,198	5,198	3314
WILLIAMS FELICIA/WAREHOUSE CLERK III					
Comp. Rate: 27500 TOTAL CONTRACT		23,995	23,995	23,995	3314
WILLIAMS KOLBIE/INTERPRETER					
Comp. Rate: 25160 TOTAL CONTRACT		19,762	19,762	19,762	3314
WILLIAMS LANEIDRA/ORAL HEALTH CONSULTANT					
Comp. Rate: 60000 TOTAL CONTRACT		43,961	43,961	43,961	3314
WILSON GOLDA/JANITORIAL SERVICES					
Comp. Rate: 7976 TOTAL CONTRACT		7,976	7,976	7,976	3300
WINSTEAD JONATHAN/SERVICE COORDINATOR					
Comp. Rate: 12057 TOTAL CONTRACT		12,057	12,057	12,057	3314

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WOLFE RITA/NURSE II					
Comp. Rate: 27208 TOTAL CONTRACT		20,278	20,278	20,278	3300
YOUNG CURTIS/WAREHOUSE CLERK III					
Comp. Rate: 27800 TOTAL CONTRACT		25,685	25,685	25,685	3314
ZORN JENNY/PEER COUNSELOR III					
Comp. Rate: 23130 TOTAL CONTRACT		20,035	20,035	20,035	3314
Total 61610000/61625000/61626000 Contract Worker PR		6,759,102	6,759,102	6,759,102	
61655000 Architect and Preplan					
WGK INC/ENGINEERING CONSULTANT					
Comp. Rate: 75000 TOTAL CONTRACT		296,616	296,616	296,616	3301/3314
Total 61655000 Architect and Preplan		296,616	296,616	296,616	
61660000 Accounting and Financial					
BKD LLP/ACCOUNTING/AUDITING					
Comp. Rate: 15450 TOTAL CONTRACT		66,056	100,000	100,000	3301
CLIFTON LARSON ALLEN LLP/ACCOUNTING/AUDITING					
Comp. Rate: 25000 TOTAL CONTRACT		25,000	25,000	25,000	3314
HORNE LLP/TRAUMA CARE TRUST FUND					
Comp. Rate: 42000 TOTAL CONTRACT		42,000	42,000	42,000	3310
Total 61660000 Accounting and Financial		133,056	167,000	167,000	
61670000 Legal and Related Fees					
ASPIRE REPORTING LLC/COURT REPORTING					
Comp. Rate: 50000 TOTAL CONTRACT		25,000	25,000	25,000	3301/3314
BARRY J WALKER ATTY PA/IMMIGRATION LEGAL					
Comp. Rate: 25000 TOTAL CONTRACT		1,717	1,717	1,717	3301
BROWN JULIE R/COURT REPORTING					
Comp. Rate: 50000 TOTAL CONTRACT		27,917	27,917	27,917	3314
COPIAH CITY CIRCUIT CLERK/COURT REPORTING					
Comp. Rate: 161 TOTAL CONTRACT		161	161	161	3314
HINDS CTY CIRCUIT CLERK/COURT REPORTING					
Comp. Rate: 322 TOTAL CONTRACT		322	322	322	3314
HINDS CTY JUSTICE COURT/COURT REPORTING					
Comp. Rate: 450 TOTAL CONTRACT		450	450	450	3314
LAFAYETTE CTY SHERIFF'S D/COURT REPORTING					
Comp. Rate: 45 TOTAL CONTRACT		45	45	45	3314
LAUDERDALE CTY SHERIFF'S D/COURT REPORTING					
Comp. Rate: 45 TOTAL CONTRACT		45	45	45	3314
PANOLA CTY CIRC CL-2ND DI/COURT REPORTING					
Comp. Rate: 161 TOTAL CONTRACT		161	161	161	3314
US DEPT OF HOMELAND SECU/COURT REPORTING					
Comp. Rate: 1870 TOTAL CONTRACT		1,870	1,870	1,870	3314
VERBATIM REPORTING/COURT REPORTING					

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Comp. Rate: 6600 TOTAL CONTRACT		2,910	2,910	2,910	2301
Total 61670000 Legal and Related Fees		60,598	60,598	60,598	
61680000 Medical Expenses					
ALEXANDER RICHMOND MD/TB CONSULTANT					
Comp. Rate: 12000 TOTAL CONTRACT		4,110	4,110	4,110	2301
DAC-2 MEDICAL SERVICES LL/CALIBRATION AND					
Comp. Rate: 12000 TOTAL CONTRACT		9,964	9,964	9,964	3314
DISPOSEALL LLC/DISPOSAL SERVICES					
Comp. Rate: 6500 TOTAL CONTRACT		5,934	5,934	5,934	2301/3300
DR. LYNDON PERKINS/TB CONSULTANT					
Comp. Rate: 2860 TOTAL CONTRACT		2,860	2,860	2,860	2301
DR. PAUL PERRY/TB CONSULTANT					
Comp. Rate: 4820 TOTAL CONTRACT		4,820	4,820	4,820	2301
EARTHCARE INC/MEDICAL WASTE DISPOSAL					
Comp. Rate: 24984 TOTAL CONTRACT		24,984	24,984	24,984	2301/3300/3314
ENVIRONMENTAL ENTERPRISES/CHEMICAL WASTE PICK-					
Comp. Rate: 25199 TOTAL CONTRACT		21,924	21,924	21,924	3301
GERIMED LTC/PHARMACY BENEFIT SERVICES					
Comp. Rate: 4800 TOTAL CONTRACT		4,800	4,800	4,800	2301
GREENSERV INC/MEDICAL WASTE DISPOSAL					
Comp. Rate: 6000 TOTAL CONTRACT		5,625	5,625	5,625	3300
JOSEPH S YOUNG DMD PA/DENTAL CONSULTANT					
Comp. Rate: 45018 TOTAL CONTRACT		45,018	45,018	45,018	3314
MATHERNE PAUL G MD/TB CONSULTANT					
Comp. Rate: 18500 TOTAL CONTRACT		10,120	10,120	10,120	2301
MELANIE S. NUNNALLY/MISCELLANEOUS SERVICES					
Comp. Rate: 10000 TOTAL CONTRACT		10,000	10,000	10,000	3310
MEMPHIS PATHOLOGY LABORAT/MISCELLANEOUS					
Comp. Rate: 440860 TOTAL CONTRACT		440,860	440,860	440,860	8201
MID SOUTH INFECTIOUS DISE/TB CONSULTANT					
Comp. Rate: 15000 TOTAL CONTRACT		6,390	6,390	6,390	2301
SARAH BROOM/MISCELLANEOUS SERVICES					
Comp. Rate: 2600 TOTAL CONTRACT		2,600	2,600	2,600	3314
SHELDON WILLIS, D.D.S., P/MISCELLANEOUS SERVICES					
Comp. Rate: 12225 TOTAL CONTRACT		12,225	12,225	12,225	3314
ST JUDE CHILDREN'S RESEAR/CASE MANAGEMENT					
Comp. Rate: 30000 TOTAL CONTRACT		30,000	30,000	30,000	3301
STERICYCLE INC/MEDICAL WASTE DISPOSAL					
Comp. Rate: 32561 TOTAL CONTRACT		31,552	31,552	31,552	2301/3300/3301
UNIV OF MS MED CEN-UNIV/MISCELLANEOUS SERVICES					
Comp. Rate: 116576 TOTAL CONTRACT		116,576	116,576	116,576	8201
WASTE PRO-GREENWOOD- 609/NON-HAZARDOUS WASTE					

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Comp. Rate: 2250 TOTAL CONTRACT		2,250	2,250	2,250	3300
WILLIAM D. DONALD, III/MISCELLANEOUS SERVICES					
Comp. Rate: 50000 TOTAL CONTRACT		50,000	50,000	50,000	3310
Total 61680000 Medical Expenses		842,612	842,612	842,612	

61690000 Fees and Services

607 - WASTE PRO - SOUTHAV/WASTE MANAGEMENT

Comp. Rate: 8750 TOTAL CONTRACT 5,581 5,581 5,581 3300/3314

A1 ROOF SAVERS, INC./MISCELLANEOUS SERVICES

Comp. Rate: 25858 TOTAL CONTRACT 25,858 25,858 25,858 2301

AAA PRINTING & GRAPHICS/PRINTING SERVICES

Comp. Rate: 198 TOTAL CONTRACT 198 198 198 2301/3301/3314

AB SCIEX LLC/MISCELLANEOUS SERVICES

Comp. Rate: 41371 TOTAL CONTRACT 41,371 41,371 41,371 3314

ACADEMIC TECHNOLOGIES INC/MISCELLANEOUS

Comp. Rate: 9852 TOTAL CONTRACT 9,852 9,852 9,852 3301

ACE DATA STORAGE INC/SHREDDING SERVICES

Comp. Rate: 37009 TOAL CONTRACT 37,009 37,009 37,009 3314

ADMARK INC./MISCELLANEOUS SERVICES

Comp. Rate: 40 TOTAL CONTRACT 40 40 40 3314

AIRGAS USA LLC/MISCELLANEOUS SERVICES

Comp. Rate: 154 TOTAL CONTRACT 154 154 154 3300

ALARM SECURITIES INC/SECURITY MONITORING

Comp. Rate: 1000 TOTAL CONTRACT 360 360 360 3314

ALEXANDER RICHMOND MD/TB CONSULTANT

Comp. Rate: 12000 TOTAL CONTRACT 2,180 2,180 2,180 2301

ALL SAFE TECHNOLOGIES LLC/SECURITY MONITORING

Comp. Rate: 500 TOTAL CONTRACT 451 451 451 3300

ALTICE USA INC/MISCELLANEOUS SERVICES

Comp. Rate: 535 TOTAL CONTRACT 535 535 535 2301

AMBER KYLE/TRAUMA CONSULTANT

Comp. Rate: 9181 TOTAL CONTRACT 9,181 9,181 9,181 3310

AMERICAN ACADEMY OF FAMIL/MISCELLANEOUS

Comp. Rate: 13834 TOTAL CONTRACT 13,834 13,834 13,834 3314

AMERICAN ASSOC OF BIOANAL/MISCELLANEOUS

Comp. Rate: 634 TOTAL CONTRACT 634 634 634 2301

AMERICAN CHEMISTRY COUNCI/HAZMAT ANNUAL FEE

Comp. Rate: 1000 TOTAL CONTRACT 1,000 1,000 1,000 3314

AMERICAN HEART ASSOCIATIO/MISCELLANEOUS

Comp. Rate: 5000 TOTAL CONTRACT 5,000 5,000 5,000 5306

AMERICAN NONSMOKERS' RIGH/TRAINING SERVICES

Comp. Rate: 9075 TOTAL CONTRACT 3,702 3,702 3,702 5306

AMERICAN PROFICIENCY INST/MISCELLANEOUS

Comp. Rate: 1571 TOTAL CONTRACT 1,571 1,571 1,571 2301

AMERICAN SOCIETY OF HEALT/MISCELLANEOUS

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Comp. Rate: 4350 TOTAL CONTRACT AMY E. KRICHTEN/MISCELLANEOUS SERVICES		4,350	4,350	4,350	3301
Comp. Rate: 4817 TOTAL CONTRACT ANGELA GAINEY/MISCELLANEOUS SERVICES		4,817	4,817	4,817	3310
Comp. Rate: 11000 TOTAL CONTRACT ASCELLON CORPORATION/SURVEY SERVICES		11,000	11,000	11,000	3314
Comp. Rate: 20586 TOTAL CONTRACT ASCO & WASTE SERVICES OF/MISCELLANEOUS SERVICES		20,586	20,586	20,586	3301/3314
Comp. Rate: 164 TOTAL CONTRACT ASEME KATE/TRAUMA CONSULTANT		164	164	164	3300/3314
Comp. Rate: 10000 TOTAL CONTRACT ASSOC OF BDS OF CERTIFICA/MISCELLANEOUS SERVICES		2,048	2,048	2,048	3310
Comp. Rate: 600 TOTAL CONTRACT ATLANTA NATIONAL LEAGUE B/MISCELLANEOUS		600	600	600	3301
Comp. Rate: 16500 TOTAL CONTRACT BADGEPASS, INC./MISCELLANEOUS SERVICES		16,500	16,500	16,500	5306
Comp. Rate: 1555 TOTAL CONTRACT BAREFIELD WORKPLACE SOLUT/SHELVES INSTALLATION		1,555	1,555	1,555	2301/3301
Comp. Rate: 1554 TOTAL CONTRACT BARNETT , CHRISTY S/MISCELLANEOUS SERVICES		1,554	1,554	1,554	3301
Comp. Rate: 302 TOTAL CONTRACT BECKMAN COULTER INC/MISCELLANEOUS SERVICES		302	302	302	3314
Comp. Rate: 13556 TOTAL CONTRACT BERKLEY ENTERPRISES/SECURITY MONITORING		13,556	13,556	13,556	2301
Comp. Rate: 272 TOTAL CONTRACT BIG 10 TIRES - PEARL/MISCELLANEOUS SERVICES		272	272	272	3301/3314
Comp. Rate: 216 TOTAL CONTRACT BIO-TECH MICROSCOPE SERV/MISCELLANEOUS		216	216	216	3314
Comp. Rate: 1080 TOTAL CONTRACT BLAINE L ENDERSON/TRAUMA CONSULTANT		1,080	1,080	1,080	3314
Comp. Rate: 6958 TOTAL CONTRACT BOARD OF CERTIFIED HAZARD/HAZARD CONTROL		6,958	6,958	6,958	3310
Comp. Rate: 3375 TOTAL CONTRACT BOBBIE D. SHAFFETT/MISCELLANEOUS SERVICES		3,375	3,375	3,375	3314
Comp. Rate: 2631 TOTAL CONTRACT BRUKER CORPORATION/MISCELLANEOUS SERVICES		2,631	2,631	2,631	3314
Comp. Rate: 33970 TOTAL CONTRACT BUSINESS COMMUNICATIONS I/MISCELLANEOUS		33,970	33,970	33,970	3314
Comp. Rate: 34808 TOTAL CONTRACT BUTLER'S LOCKSMITH SERVIC/MISCELLANEOUS		34,808	34,808	34,808	3314
Comp. Rate: 135 TOTAL CONTRACT CABLE ONE INC/CABLE SERVICE		135	135	135	3314
Comp. Rate: 1753 TOTAL CONTRACT CABLE TV INC/CABLE SERVICE		1,753	1,753	1,753	2301
Comp. Rate: 1532 TOTAL CONTRACT CARADINE , CHERI D/MISCELLANEOUS SERVICES		1,532	1,532	1,532	2301/3300

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Comp. Rate: 300 TOTAL CONTRACT CARAHSOFT TECHNOLOGY CORP/MISCELLANEOUS		300	300	300	3314
Comp. Rate: 354 TOTAL CONTRACT CARL'S SHEET METAL SHOP I/MISCELLANEOUS SERVICES		354	354	354	3301
Comp. Rate: 1350 TOTAL CONTRACT CATCH GLOBAL FOUNDATION,/MISCELLANEOUS		1,350	1,350	1,350	3301
Comp. Rate: 10000 TOTAL CONTRACT CCSI, INC/SECURITY MONITORING		10,000	10,000	10,000	5306
Comp. Rate: 33280 TOTAL CONTRACT CELINA C WADDELL/MISCELLANEOUS SERVICES		33,280	33,280	33,280	3314
Comp. Rate: 73 TOTAL CONTRACT CENTERPOINT ENERGY/MISCELLANEOUS SERVICES		73	73	73	3300
Comp. Rate: 468 TOTAL CONTRACT CENTRAL MISSISSIPPI/MISCELLANEOUS SERVICES		468	468	468	3300
Comp. Rate: 225 TOTAL CONTRACT CEPHEID/MISCELLANEOUS SERVICES		225	225	225	3314
Comp. Rate: 6555 TOTAL CONTRACT CESCO LINGUISTC SERVICES,/TRANSLATION SERVICES		6,555	6,555	6,555	3314
Comp. Rate: 2500 TOTAL CONTRACT CHANEY , JONATHAN MAX/MISCELLANEOUS SERVICES		2,500	2,500	2,500	3314
Comp. Rate: 920 TOTAL CONTRACT CHARLOTTE R WILLIAMS/MISCELLANEOUS SERVICES		920	920	920	3300
Comp. Rate: 3670 TOTAL CONTRACT CHECKLEY , SUSAN GAYLE/MISCELLANEOUS SERVICES		3,670	3,670	3,670	3314
Comp. Rate: 20 TOTAL CONTRACT CHERYL DOYLE/MISCELLANEOUS SERVICES		20	20	20	3314
Comp. Rate: 31200 TOTAL CONTRACT CINTAS CORPORATION LOC 21/MISCELLANEOUS		31,200	31,200	31,200	3314
Comp. Rate: 108 TOTAL CONTRACT CISCO SYSTEMS INC/MISCELLANEOUS SERVICES		108	108	108	2301/3301
Comp. Rate: 4200 TOTAL CONTRACT CITY OF JACKSON/MISCELLANEOUS SERVICES		4,200	4,200	4,200	3301
Comp. Rate: 5000 TOTAL CONTRACT CLARENCE ALLEN/MISCELLANEOUS SERVICES		5,000	5,000	5,000	3314
Comp. Rate: 450 TOTAL CONTRACT CLARION LEDGER/HATTIESBUR/MISCELLANEOUS		450	450	450	5306
Comp. Rate: 453 TOTAL CONTRACT CLIA LABRATORY PROGRAM/LAB FEE		453	453	453	3314
Comp. Rate: 240 TOTAL CONTRACT CLIF SMITH RENOVATIONS/MISCELLANEOUS SERVICES		240	240	240	2301
Comp. Rate: 11478 TOTAL CONTRACT COLLECTIVE EYE FILMS/MISCELLANEOUS SERVICES		11,478	11,478	11,478	3301
Comp. Rate: 295 TOTAL CONTRACT COLLEGE OF AMERICAN PATHO/MISCELLANEOUS		295	295	295	3314
Comp. Rate: 11094 TOTAL CONTRACT COMCAST/CABLE SERVICE		11,094	11,094	11,094	2301/3314

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Comp. Rate: 1234 TOTAL CONTRACT		1,234	1,234	1,234	3300
COMMUNITY HEALTH CENTER/MISCELLANEOUS					
Comp. Rate: 12320 TOTAL CONTRACT		12,320	12,320	12,320	3314
CONDUENT STATE & LOCAL SO/MISCELLANEOUS					
Comp. Rate: 125000 TOTAL CONTRACT		125,000	125,000	125,000	3314
CONSULT ME, LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 4963 TOTAL CONTRACT		4,463	4,463	4,463	3314
Contracts to be Awarded/Miscellaneous					
Comp. Rate: Contract to be Awarded			23,286,656	23,366,086	2301/3301/3314
COOPER , MARGARET D/MISCELLANEOUS SERVICES					
Comp. Rate: 40 TOTAL CONTRACT		40	40	40	3310
CRAFT OFFICE PLUS LLC/REMOVE AND REINSTALL					
Comp. Rate: 1642 TOTAL CONTRACT		1,642	1,642	1,642	3301/3314
CRESTLINE SPECIALTIES INC/MISCELLANEOUS SERVICES					
Comp. Rate: 121 TOTAL CONTRACT		121	121	121	3301/3314
DANIELLE FASTRING/EVALUATION SERVICES					
Comp. Rate: 54692 TOTAL CONTRACT		54,692	54,692	54,692	3314
DARREN REED/CONSULTING SERVICES					
Comp. Rate: 11528 TOTAL CONTRACT		11,528	11,528	11,528	3314
DATABANK IMX LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 1200 TOTAL CONTRACT		1,200	1,200	1,200	2301
DEBORAH T FORTENBERRY/HEARING SPECIALIST					
Comp. Rate: 900 TOTAL CONTRACT		900	900	900	3301
DEIDRE DANA HAR/MISCELLANEOUS SERVICES					
Comp. Rate: 28362 TOTAL CONTRACT		28,362	28,362	28,362	3314/5306
DELL MARKETING LP/MISCELLANEOUS SERVICES					
Comp. Rate: 3000 TOTAL CONTRACT		3,000	3,000	3,000	3301
DELTA SANITATION LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 559 TOTAL CONTRACT		559	559	559	3314
DIANA CLAPP/TRAUMA CONSULTANT					
Comp. Rate: 9891 TOTAL CONTRACT		9,891	9,891	9,891	3310
DIRECTV INC/CABLE SERVICE					
Comp. Rate: 2844 TOTAL CONTRACT		2,844	2,844	2,844	3300
DOBBS , THOMAS E/MISCELLANEOUS SERVICES					
Comp. Rate: 309 TOTAL CONTRACT		309	309	309	2301
DOTSON , JENNIFER LYNN/MISCELLANEOUS SERVICES					
Comp. Rate: 39 TOTAL CONTRACT		39	39	39	2301
DR. LYNDON PERKINS/MISCELLANEOUS SERVICES					
Comp. Rate: 1300 TOTAL CONTRACT		1,300	1,300	1,300	2301
ECFIRST.COM/MISCELLANEOUS SERVICES					
Comp. Rate: 29945 TOTAL CONTRACT		27,776	27,776	27,776	2301
EDGE OF INFINITY ENTERPRISE/MISCELLANEOUS SERVICES					
Comp. Rate: 47000 TOTAL CONTRACT		47,000	47,000	47,000	8201
E-FIRE INC/MISCELLANEOUS SERVICES					
Comp. Rate: 284 TOTAL CONTRACT		284	284	284	2301

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EHRlich FRANK DR/MISCELLANEOUS SERVICES					
Comp. Rate: 10000 TOTAL CONTRACT		6,067	6,067	6,067	3310
EMSL ANALYTICAL INC/MISCELLANEOUS SERVICES					
Comp. Rate: 27500 TOTAL CONTRACT		27,500	27,500	27,500	3301
ENTERPRISE/MISCELLANEOUS SERVICES					
Comp. Rate: 910 TOTAL CONTRACT		910	910	910	3301/3314
ENV SERVICES INC/MISCELLANEOUS SERVICES					
Comp. Rate: 2340 TOTAL CONTRACT		2,340	2,340	2,340	3301/3314
ENVIRONMENTAL HAZARDS SER/MISCELLANEOUS					
Comp. Rate: 356 TOTAL CONTRACT		356	356	356	3314
EUROFINS EATON ANALYTICAL/DRINKING WATER					
Comp. Rate: 150913 TOTAL CONTRACT		150,913	150,913	150,913	3301
EXELL COMPANIES - JACKSON/BOTTLED WATER					
Comp. Rate: 3172 TOTAL CONTRACT		3,172	3,172	3,172	2301/3301
FISHER FIRE EXTINGUISHER/MISCELLANEOUS SERVICES					
Comp. Rate: 75 TOTAL CONTRACT		75	75	75	3300
FISHER SCIENTIFIC COMPANY/MISCELLANEOUS					
Comp. Rate: 12867 TOTAL CONTRACT		12,867	12,867	12,867	3301
FORERUNNER TECHNOLOGIES I/MISCELLANEOUS					
Comp. Rate: 5093 TOTAL CONTRACT		5,093	5,093	5,093	2301/3300
FREEMAN WATER TREATMENT O/MISCELLANEOUS					
Comp. Rate: 11810 TOTAL CONTRACT		11,810	11,810	11,810	2305
FRESH PRESS CREATIVE LLC/WEBSITE DEVELOPMENT					
Comp. Rate: 16860 TOTAL CONTRACT		16,800	16,800	16,800	3314
FUNCHES , TESELYN/MISCELLANEOUS SERVICES					
Comp. Rate: 3500 TOTAL CONTRACT		161	161	161	3301
FUTURE GRAPHICS INC/MISCELLANEOUS SERVICES					
Comp. Rate: 95 TOTAL CONTRACT		95	95	95	3314
GARETT POUNDERS/MISCELLANEOUS SERVICES					
Comp. Rate: 2100 TOTAL CONTRACT		1,425	1,425	1,425	3300
GAUMARD SCIENTIFIC/MISCELLANEOUS SERVICES					
Comp. Rate: 1785 TOTAL CONTRACT		1,785	1,785	1,785	3314
GERSTEL INC/MISCELLANEOUS SERVICES					
Comp. Rate: 21008 TOTAL CONTRACT		21,008	21,008	21,008	3301/3314
GETTY IMAGES (US) INC/MISCELLANEOUS SERVICES					
Comp. Rate: 12 TOTAL CONTRACT		12	12	12	3314
GLOBAL SECTOR SERVICES IN/SECURITY MONITORING					
Comp. Rate: 1106 TOTAL CONTRACT		877	877	877	2301/3301
GLOBALSTAR INC/MISCELLANEOUS SERVICES					
Comp. Rate: 74 TOTAL CONTRACT		74	74	74	2301/3314
GRANICUS, INC./COMMUNICATION MANAGEMENT					
Comp. Rate: 10668 TOTAL CONTRACT		10,668	10,668	10,668	3314
GREEN & HEALTHY HOMES INI/COMMUNICATION					
Comp. Rate: 17000 TOTAL CONTRACT		12,173	12,173	12,173	3314
GREENBRIAR DIGGING SERVIC/MISCELLANEOUS					
Comp. Rate: 265300 TOTAL CONTRACT		265,000	265,000	265,000	3301/3314

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GREGORY GOLDMAN/DEAF INTERPRETER					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3314
GULF COAST COMM FOUNDATIO/MISCELLANEOUS					
Comp. Rate: 2000 TOTAL CONTRACT		2,000	2,000	2,000	3314
GULF COAST NON PROFIT CEN/MISCELLANEOUS					
Comp. Rate: 2000 TOTAL CONTRACT		2,000	2,000	2,000	3314
H L COSHATT CO INC/MISCELLANEOUS SERVICES					
Comp. Rate: 1282 TOTAL CONTRACT		1,282	1,282	1,282	3301
HAGGARD RICKY L/MISCELLANEOUS SERVICES					
Comp. Rate: 780 TOTAL CONTRACT		780	780	780	3301
HEALTHCARE EQUIPMENT SRVC/EQUIPMENT					
Comp. Rate: 18560 TOTAL CONTRACT		9,280	9,280	9,280	3314
HEALTHSTREAM INC/MISCELLANEOUS SERVICES					
Comp. Rate: 750 TOTAL CONTRACT		750	750	750	3301
HINES KENNETH L MD/MISCELLANEOUS SERVICES					
Comp. Rate: 14500 TOTAL CONTRACT		550	550	550	2301
HISTORIC NATCHEZ FOUNDATI/FISCAL AGENT					
Comp. Rate: 35800 TOTAL CONTRACT		35,800	35,800	35,800	3301
HUNT VERENA/MISCELLANEOUS SERVICES					
Comp. Rate: 7200 TOTAL CONTRACT		6,600	6,600	6,600	3300
IMAGE TREND INC/MISCELLANEOUS SERVICES					
Comp. Rate: 1875 TOTAL CONTRACT		1,875	1,875	1,875	3301/3314
INFO SERVICES INC/MISCELLANEOUS SERVICES					
Comp. Rate: 46800 TOTAL CONTRACT		46,800	46,800	46,800	3301
INJOY PRODUCTIONS, INC/MISCELLANEOUS SERVICES					
Comp. Rate: 300 TOTAL CONTRACT		300	300	300	3314
INTERIORS & BEYOND CONSTR/GENERAL CARPENTRY					
Comp. Rate: 5212 TOTAL CONTRACT		2,316	2,316	2,316	3314
INTERNATL HEARING SOCIETY/EXAMINATION					
Comp. Rate: 2000 TOTAL CONTRACT		2,000	2,000	2,000	3301
IQ MEDIA GROUP INC/SOCIAL MEDIA MONITORING					
Comp. Rate: 10000 TOTAL CONTRACT		10,000	10,000	10,000	3314
J & J ENTERPRISES COMMERC/MISCELLANEOUS					
Comp. Rate: 46296 TOTAL CONTRACT		33,578	33,578	33,578	2301/3300/3314
JACKIE S. HAWKINS/MISCELLANEOUS SERVICES					
Comp. Rate: 27346 TOTAL CONTRACT		27,346	27,346	27,346	3314
JACKSON FREE PRESS INC/MISCELLANEOUS SERVICES					
Comp. Rate: 7475 TOTAL CONTRACT		7,475	7,475	7,475	3314
JACKSON LIFESIGNS INC/DEAF INTERPRETER					
Comp. Rate: 15000 TOTAL CONTRACT		140	140	140	3314
JACKSON MEDICAL MALL FOUN/MISCELLANEOUS					
Comp. Rate: 2900 TOTAL CONTRACT		2,900	2,900	2,900	3314
JACKSON MUNICIPAL AIRPORT/BADGE FEE					
Comp. Rate: 250 TOTAL CONTRACT		250	250	250	3314
JACKSON STATE UNIVERSITY/GRANT/ANALYZING DATA					

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Comp. Rate: 14653 TOTAL CONTRACT		12,169	12,169	12,169	3314
JAMES B. MCMANUS/MISCELLANEOUS SERVICES					
Comp. Rate: 10000 TOTAL CONTRACT		10,000	10,000	10,000	3301
JAMES L. COLEMAN, JR./CONSULTANT					
Comp. Rate: 5760 TOTAL CONTRACT		5,760	5,760	5,760	3314
JAMES SELF INC/MISCELLANEOUS SERVICES					
Comp. Rate: 10442 TOTAL CONTRACT		10,442	10,442	10,442	3301/3300/3314
JAN-PRO OF MISSISSIPPI IN/MISCELLANEOUS SERVICES					
Comp. Rate: 41574 TOTAL CONTRACT		38,311	38,311	38,311	2301/3300
JASCO INCORPORATED/MISCELLANEOUS SERVICES					
Comp. Rate: 5330 TOTAL CONTRACT		5,330	5,330	5,330	3314
JBM ASSOCIATES, INC./PACKAGING AND SHIPPING					
Comp. Rate: 14400 TOTAL CONTRACT		14,400	14,400	14,400	3314
JEFCOAT FENCE COMPANY INC/MISCELLANEOUS					
Comp. Rate: 8330 TOTAL CONTRACT		8,330	8,330	8,330	2301
JEFF MURRAY'S PROGRAMMING/MISCELLANEOUS					
Comp. Rate: 19200 TOTAL CONTRACT		4,840	4,840	4,840	3301/3314
JOHNSON CONTROLS FIRE PRO/MISCELLANEOUS					
Comp. Rate: 5378 TOTAL CONTRACT		5,378	5,378	5,378	3301
JOHNSON CONTROLS INC/BUILDING SYSTEMS					
Comp. Rate: 22324 TOTAL CONTRACT		5,581	5,581	5,581	2301/3301/3314
JOHNSON CONTROLS SECURITY/MISCELLANEOUS					
Comp. Rate: 2429 TOTAL CONTRACT		2,429	2,429	2,429	2301
JOHNSON CONTROLS/BUILDING SYSTEMS MAINTENANCE					
Comp. Rate: 22322 TOTAL CONTRACT		22,322	22,322	22,322	2301/3301/3314/2305
JONES SHANNON/MISCELLANEOUS SERVICES					
Comp. Rate: 15755 TOTAL CONTRACT		15,755	15,755	15,755	3301/3314
JOSEPH BOONE, DMD, P.C./MISCELLANEOUS SERVICES					
Comp. Rate: 34250 TOTAL CONTRACT		34,250	34,250	34,250	3301/3314
JOSEPH DILLON BRELAND/MISCELLANEOUS SERVICES					
Comp. Rate: 180 TOTAL CONTRACT		180	180	180	3300
KOLBO JEROME ROBERT/MISCELLANEOUS SERVICES					
Comp. Rate: 8000 TOTAL CONTRACT		8,000	8,000	8,000	3314
L & N PEST CONTROL SERVIC/MISCELLANEOUS SERVICES					
Comp. Rate: 200 TOTAL CONTRACT		200	200	200	2301/3300
LABORCHEX INC/PRE-EMPLOYMENT BACKGROUND					
Comp. Rate: 15000 TOTAL CONTRACT		15,000	15,000	15,000	3301
LAKISHA CRIGLER/MISCELLANEOUS SERVICES					
Comp. Rate: 10269 TOTAL CONTRACT		10,269	10,269	10,269	3314
LAMARR GARDNER/MISCELLANEOUS SERVICES					
Comp. Rate: 6735 TOTAL CONTRACT		6,735	6,735	6,735	3314
LANDHOLDINGS I, LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 2001 TOTAL CONTRACT		2,001	2,001	2,001	3314
LANE-TEDDER & ASSOCIATES/MISCELLANEOUS					

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Comp. Rate: 12986 TOTAL CONTRACT		12,986	12,986	12,986	2301
LENORA PHILLIPS/MISCELLANEOUS SERVICES					
Comp. Rate: 16778 TOTAL CONTRACT		16,778	16,778	16,778	3314
LEXIS NEXIS RISK SOLUTION/SUBSCRIPTION FEES					
Comp. Rate: 5840 TOTAL CONTRACT		5,840	5,840	5,840	2301
LEXISNEXIS RISK DATA MANA/MISCELLANEOUS					
Comp. Rate: 5840 TOTAL CONTRACT		5,840	5,840	5,840	2301
LEYSER Q. MORRIS HAYES/HEARING OFFICER					
Comp. Rate: 19580 TOTAL CONTRACT		19,580	19,580	19,580	3301/3314
LINDA G. SHIVERS/HEARING OFFICER					
Comp. Rate: 10120 TOTAL CONTRACT		10,120	10,120	10,120	3314
LISA M BRISCOE/NATIONAL REGISTRY REP & EXAMINER					
Comp. Rate: 2140 TOTAL CONTRACT		2,140	2,140	2,140	3301
LISLE HITES/CONSULTANT					
Comp. Rate: 24940 TOTAL CONTRACT		24,940	24,940	24,940	3314
LOGAN COWART/MISCELLANEOUS SERVICES					
Comp. Rate: 15834 TOTAL CONTRACT		15,834	15,834	15,834	3301
LOUISIANA PUBLIC HEALTH I/MISCELLANEOUS					
Comp. Rate: 20000 TOTAL CONTRACT		20,000	20,000	20,000	3314
MAGNOLIA CLIPPING & BROAD/MEDIA MONITORING					
Comp. Rate: 15834 TOTAL CONTRACT		15,834	15,834	15,834	3301
MARRIOTT - JACKSON/MISCELLANEOUS SERVICES					
Comp. Rate: 332 TOTAL CONTRACT		332	332	332	3314
MARS MARKETING INC/MISCELLANEOUS SERVICES					
Comp. Rate: 25 TOTAL CONTRACT		25	25	25	3301
MAXXSOUTH BROADBAND/MISCELLANEOUS SERVICES					
Comp. Rate: 4271 TOTAL CONTRACT		4,271	4,271	4,271	2301/3300
MCCALMON BOYCE L JR/MISCELLANEOUS SERVICES					
Comp. Rate: 16940 TOTAL CONTRACT		16,940	16,940	16,940	3300
MEA DRUG TESTING CONSORTI/DRUG TESTING SERVICES					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3301
MHA HEALTH RESEARCH AND/MISCELLANEOUS					
Comp. Rate: 100 TOTAL CONTRACT		100	100	100	3314
MICHAEL BROWN/COMPUTER CONSULTING SERVICES					
Comp. Rate: 22368 TOTAL CONTRACT		22,368	22,368	22,368	3314
MICHIGAN PEER REVIEW/DISPUTE RESOLUTION					
Comp. Rate: 8000 TOTAL CONTRACT		3,645	3,645	3,645	3314
MID SOUTH WELDING SUPPLY/MISCELLANEOUS					
Comp. Rate: 410 TOTAL CONTRACT		410	410	410	3300
MIPCO IMPRESSION PRODUCTS/MISCELLANEOUS					
Comp. Rate: 1126 TOTAL CONTRACT		1,126	1,126	1,126	3301
MIRION TECHNOLOGIES (GDS)/BADGE FEE					
Comp. Rate: 892 TOTAL CONTRACT		892	892	892	3301/3314
MISSISSIPPI MOSQUITO CONT/MISCELLANEOUS SERVICES					
Comp. Rate: 12380 TOTAL CONTRACT		12,380	12,380	12,380	3314
MISSISSIPPI STATE UNIVERS/TRAINING SERVICES					

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Comp. Rate: 11599 TOTAL CONTRACT		11,599	11,599	11,599	3314
MOSES ELECTRIC INC/MISCELLANEOUS SERVICES					
Comp. Rate: 2250 TOTAL CONTRACT		2,250	2,250	2,250	3301/3314/2305
MPB FOUNDATION/MISCELLANEOUS SERVICES					
Comp. Rate: 3200 TOTAL CONTRACT		3,200	3,200	3,200	3301
MS ACTION FOR COMMUNITY E/MISCELLANEOUS					
Comp. Rate: 60500 TOTAL CONTRACT		60,500	60,500	60,500	3314
MS ASSOC OF CHIEFS OF POL/MISCELLANEOUS SERVICES					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3314
MS BAR ASSOCIATION/MISCELLANEOUS SERVICES					
Comp. Rate: 700 TOTAL CONTRACT		700	700	700	3301
MS CENTER FOR LEGAL SRVCS/HEALTH ADVOCACY					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3314
MS CHAPTER- AMERICAN ACAD/PEDIATRIC RESPITE					
Comp. Rate: 60152 TOTAL CONTRACT		58,000	58,000	58,000	3314
MS DENTAL ASSOCIATION/CLUB ANNUAL FEE					
Comp. Rate: 550 TOTAL CONTRACT		550	550	550	3314
MS FIRE & SAFETY INC/MISCELLANEOUS SERVICES					
Comp. Rate: 89 TOTAL CONTRACT		89	89	89	3300
MS MAIN STREET ASSOCIATIO/MISCELLANEOUS					
Comp. Rate: 75 TOTAL CONTRACT		75	75	75	2301
MS PUBLIC HEALTH ASSOCIAT/FISCAL AGENT					
Comp. Rate: 100 TOTAL CONTRACT		100	100	100	3314
MS PUBLIC HEALTH INSTITUT/ZIKA EVALUATION PLAN					
Comp. Rate: 13998 TOTAL CONTRACT		13,998	13,998	13,998	3314
MS RURAL HEALTH ASSOC/FISCAL AGENT					
Comp. Rate: 250 TOTAL CONTRACT		250	250	250	3314
MS RURAL WATER ASSOCIATIO/WELL					
Comp. Rate: 38886 TOTAL CONTRACT		38,886	38,886	38,886	3314
MS STATE UNIV-CONTINUING/MISCELLANEOUS					
Comp. Rate: 9205 TOTAL CONTRACT		9,205	9,205	9,205	3314
MS STATE UNIVERSITY/TRAINING SERVICES					
Comp. Rate: 31415 TOTAL CONTRACT		31,415	31,415	31,415	3314
NAKEITRA L. BURSE/PREVENTIVE HEALTH					
Comp. Rate: 39029 TOTAL CONTRACT		39,029	39,029	39,029	3314
NATALIE R MAHAFFEY/MISCELLANEOUS SERVICES					
Comp. Rate: 5200 TOTAL CONTRACT		5,200	5,200	5,200	2301
NATIONAL FAMILY PLANNING/MISCELLANEOUS					
Comp. Rate: 100 TOTAL CONTRACT		100	100	100	3314
NAT'L ASSOC FOR PUBLIC HE/MISCELLANEOUS SERVICES					
Comp. Rate: 3097 TOTAL CONTRACT		3,097	3,097	3,097	3301
NATL BOARD OF BOILER & PR/MISCELLANEOUS					
Comp. Rate: 200 TOTAL CONTRACT		200	200	200	3301
NCADD OF CENTRAL MS/MISCELLANEOUS SERVICES					
Comp. Rate: 10000 TOTAL CONTRACT		10,000	10,000	10,000	3314

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NEXAIR LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 1852 TOTAL CONTRACT		1,852	1,852	1,852	3314/3301/2301
NEXT STEP GROUP INC/MISCELLANEOUS SERVICES					
Comp. Rate: 400 TOTAL CONTRACT		400	400	400	3314
NIKKI BROWN/STAFF DEVELOPMET SERVICES					
Comp. Rate: 17500 TOTAL CONTRACT		17,500	17,500	17,500	3301
NORTH CENTRAL PLANNING &/MATTER OF BALANCE:					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3301
NUTT PAMELA RISHER/TRAINING SERVICES					
Comp. Rate: 12000 TOTAL CONTRACT		12,000	12,000	12,000	3314
OBINNA N. IVOKE/SURVEYOR CONSULTANT					
Comp. Rate: 50004 TOTAL CONTRACT		50,004	50,004	50,004	3314
OFFICE PRODUCTS PLUS INC/MISCELLANEOUS SERVICES					
Comp. Rate: 28 TOTAL CONTRACT		28	28	28	3301
OI CORPORATION/MISCELLANEOUS SERVICES					
Comp. Rate: 11624 TOTAL CONTRACT		11,624	11,624	11,624	3301
ON COURSE SOLUTIONS/MISCELLANEOUS SERVICES					
Comp. Rate: 36550 TOTAL CONTRACT		36,550	36,550	36,550	3301
OXFORD MS GLASS INC/MISCELLANEOUS SERVICES					
Comp. Rate: 3961 TOTAL CONTRACT		3,961	3,961	3,961	3314
PACE ANALYTICAL SERVICES,/MISCELLANEOUS					
Comp. Rate: 144122 TOTAL CONTRACT		144,122	144,122	144,122	3301
PACE ANALYTICAL SERVICES/MISCELLANEOUS					
Comp. Rate: 108704 TOTAL CONTRACT		108,704	108,704	108,704	3301
PANOLA COUNTY SOLID WASTE/WASTE DISPOSAL					
Comp. Rate: 2550 TOTAL CONTRACT		240	240	240	3300
PAR' EXCELON MARKETING &/MISCELLANEOUS					
Comp. Rate: 21000 TOTAL CONTRACT		21,000	21,000	21,000	8201
PATTERSON DENTAL SUPPLY I/MISCELLANEOUS					
Comp. Rate: 3139 TOTAL CONTRACT		3,139	3,139	3,139	3301/3314
PATTERSON DENTAL SUPPLY/MISCELLANEOUS SERVICES					
Comp. Rate: 711 TOTAL CONTRACT		711	711	711	3301/3314
PERKIN ELMER GENETICS INC/NEWBORN SCREENING					
Comp. Rate: 2500000 TOTAL CONTRACT		2,458,180	2,458,180	2,458,180	3301
PERKIN ELMER HEALTH SCIEN/MISCELLANEOUS					
Comp. Rate: 5272 TOTAL CONTRACT		5,272	5,272	5,272	3301
PETER ALLEN BANKSTON/FITNESS EQUIPMENT REPAIR					
Comp. Rate: 1900 TOTAL CONTRACT		1,900	1,900	1,900	3314
PHASE ONE CONSULTANTS, LL/MISCELLANEOUS					
Comp. Rate: 3900 TOTAL CONTRACT		3,900	3,900	3,900	3314
PHOENIX TECHNICAL SERVICE/MISCELLANEOUS					
Comp. Rate: 1967 TOTAL CONTRACT		1,967	1,967	1,967	2301/3314
POSITIVE PEST CONTROL INC/PEST CONTROL SERVICES					
Comp. Rate: 2456 TOTAL CONTRACT		1,275	1,275	1,275	3314
PREMIERE SHREDDING INC/DOCUMENT SHREDDING					

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Comp. Rate: 9860 TOTAL CONTRACT		7,540	7,540	7,540	2301/3301/3314
PREVENTIVE FIRE & SECURIT/MISCELLANEOUS SERVICES					
Comp. Rate: 375 TOTAL CONTRACT		375	375	375	2301
PROFESSIONAL INFECTION PR/CONSULTANT					
Comp. Rate: 29114 TOTAL CONTRACT		29,114	29,114	29,114	3314
PROFESSIONAL RESEARCH SOL/TRAINING SERVICES					
Comp. Rate: 48000 TOTAL CONTRACT		48,000	48,000	48,000	3301
RAINBOW SPRINGWATER INC/MISCELLANEOUS					
Comp. Rate: 307 TOTAL CONTRACT		307	307	307	3314
REPUBLIC SERVICES #868/SOLID WASTE REMOVAL					
Comp. Rate: 37437 TOTAL CONTRACT		37,437	37,437	37,437	3300/3314/2301
REPUBLIC SERVICES INC/SOLID WASTE REMOVAL					
Comp. Rate: 1193 TOTAL CONTRACT		1,193	1,193	1,193	3300/3314/2301
RESEARCH LOGICS LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 40000 TOTAL CONTRACT		40,000	40,000	40,000	3314
RIVER ROOM HOSPITALITY LL/MISCELLANEOUS					
Comp. Rate: 959 TOTAL CONTRACT		959	959	959	3314
RJ YOUNG CO - NASHVILLE/MISCELLANEOUS SERVICES					
Comp. Rate: 12477 TOTAL CONTRACT		12,477	12,477	12,477	3300
ROBERT ROSSON/EVALUATION SERVICES					
Comp. Rate: 47500 TOTAL CONTRACT		38,000	38,000	38,000	3301
ROP ERIC/MISCELLANEOUS SERVICES					
Comp. Rate: 81 TOTAL CONTRACT		81	81	81	5306
ROYAL BUYING GROUP INC/MISCELLANEOUS SERVICES					
Comp. Rate: 950 TOTAL CONTRACT		950	950	950	3301
S & S MANAGEMENT GROUP LL/ARMED SECURITY					
Comp. Rate: 56458 TOTAL CONTRACT		56,458	56,458	56,458	3301
SAFE SECURITY INC/ARMED SECURITY SERVICES					
Comp. Rate: 50000 TOTAL CONTRACT		50,000	50,000	50,000	2301
SANTEK WASTE SERVICES LLC/GARBAGE DISPOSAL					
Comp. Rate: 1512 TOTAL CONTRACT		782	782	782	3314/3300
SARAH BROOM/MISCELLANEOUS SERVICES					
Comp. Rate: 8400 TOTAL CONTRACT		8,400	8,400	8,400	3314
SARPONG SOLUTIONS, INC/EVALUATION SERVICES					
Comp. Rate: 25756 TOTAL CONTRACT		25,756	25,756	25,756	3301/3314
SERVICE KNIGHT, LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 975 TOTAL CONTRACT		975	975	975	3301
SHANK COMMUNICATION COMPA/MISCELLANEOUS					
Comp. Rate: 600 TOTAL CONTRACT		600	600	600	3301
SHARED STRATEGY GROUP, LL/CONSULTANT					
Comp. Rate: 30000 TOTAL CONTRACT		30,000	30,000	30,000	3314
SHEILA SHAPPLEY/MISCELLANEOUS SERVICES					
Comp. Rate: 10000 TOTAL CONTRACT		5,332	5,332	5,332	3310
SHELDON WILLIS, D.D.S., P/MISCELLANEOUS SERVICES					

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Comp. Rate: 6607 TOTAL CONTRACT		6,607	6,607	6,607	3314/3301
SHORT VANESSA LORRAINE/MISCELLANEOUS SERVICES					
Comp. Rate: 13000 TOTAL CONTRACT		13,000	13,000	13,000	3314
SHRED-IT US HOLDCO INC/DOCUMENT SHREDDING					
Comp. Rate: 19197 TOTAL CONTRACT		19,197	19,197	19,197	2301/3300/3301/3314
SHRED-IT US HOLDCO, INC./DOCUMENT SHREDDING					
Comp. Rate: 4095 TOTAL CONTRACT		4,095	4,095	4,095	2301/3300/3301/3314
SHRED-IT US JV LLC/DOCUMENT SHREDDING SERVICES					
Comp. Rate: 23462 TOTAL CONTRACT		23,462	23,462	23,462	2301/3300/3301/3314
SHRED-IT USA INC/DOCUMENT SHREDDING SERVICES					
Comp. Rate: 400 TOTAL CONTRACT		400	400	400	2301/3300/3301/3314
SHRED-IT/DOCUMENT SHREDDING SERVICES					
Comp. Rate: 200 TOTAL CONTRACT		200	200	200	2301/3300/3301/3314
SIGNS FIRST I 55/MISCELLANEOUS SERVICES					
Comp. Rate: 570 TOTAL CONTRACT		570	570	570	3314
SMITH , TAMARA JENEAN/MISCELLANEOUS SERVICES					
Comp. Rate: 28 TOTAL CONTRACT		28	28	28	2301
SOUTHERN ADMINISTRATORS &/MISCELLANEOUS					
Comp. Rate: 16800 TOTAL CONTRACT		6,622	6,622	6,622	2301/3314/3301
SOUTHERN RESEARCH GROUP I/TELEPHONE SURVEYS					
Comp. Rate: 743000 TOTAL CONTRACT		254,644	254,644	254,644	3314
SPARKLIGHT/MISCELLANEOUS SERVICES					
Comp. Rate: 1450 TOTAL CONTRACT		1,450	1,450	1,450	3300
STAFFERS INC/TEMPORARY SERVICE					
Comp. Rate: 700000 TOTAL CONTRACT		284,924	284,924	284,924	3301/3307/3314/5306
STAFFING INNOVATIONS INCO/TEMPORARY SERVICE					
Comp. Rate: 175000 TOTAL CONTRACT		84,871	84,871	84,871	2301/3301/3314
STATE OF MS - UNIV OF MS/MISCELLANEOUS SERVICES					
Comp. Rate: 35000 TOTAL CONTRACT		35,000	35,000	35,000	3301/3314
STERICYCLE INC/MISCELLANEOUS SERVICES					
Comp. Rate: 5500 TOTAL CONTRACT		2,915	2,915	2,915	2301/3300
STMS ENTERPRISES/MISCELLANEOUS SERVICES					
Comp. Rate: 16875 TOTAL CONTRACT		16,875	16,875	16,875	2305
SUDDENLINK COMMUNICATIONS/MISCELLANEOUS					
Comp. Rate: 205 TOTAL CONTRACT		205	205	205	2301
T & K JANITORIAL SERVICES/MISCELLANEOUS SERVICES					
Comp. Rate: 10263 TOTAL CONTRACT		10,263	10,263	10,263	2301/3300/3314
TANYA T. FUNCHESS/CONSULTANT					
Comp. Rate: 15776 TOTAL CONTRACT		15,776	15,776	15,776	3314
TATE , CRYSTAL L/MISCELLANEOUS SERVICES					

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Comp. Rate: 302 TOTAL CONTRACT		302	302	302	3314
TAYLOR POWER SYSTEMS INC/MISCELLANEOUS					
Comp. Rate: 28912 TOTAL CONTRACT		28,912	28,912	28,912	3314
TCC FACILITIES MANAGEMENT/MISCELLANEOUS					
Comp. Rate: 20400 TOTAL CONTRACT		19,500	19,500	19,500	3300
TERMINIX PROCESSING CENTE/MISCELLANEOUS					
Comp. Rate: 3000 TOTAL CONTRACT		50	50	50	2301
TERRY SERVICE INC/HEAT AND COOLING MAINTENANCE					
Comp. Rate: 7981 TOTAL CONTRACT		4,714	4,714	4,714	3300
TERRY'S INSTALLATION &/MISCELLANEOUS SERVICES					
Comp. Rate: 2390 TOTAL CONTRACT		2,390	2,390	2,390	2301
TESTAMERICA LABORATORIES/MISCELLANEOUS					
Comp. Rate: 31900 TOTAL CONTRACT		31,900	31,900	31,900	3301
THE SERVICE COMPANY OF MS/MISCELLANEOUS					
Comp. Rate: 397 TOTAL CONTRACT		397	397	397	3300
THE UNIVERSITY OF NORTH C/TRAINING SERVICES					
Comp. Rate: 29000 TOTAL CONTRACT		29,000	29,000	29,000	3314
THOMSON REUTERS - WEST/MISCELLANEOUS SERVICES					
Comp. Rate: 2883 TOTAL CONTRACT		2,883	2,883	2,883	3301
TNT SAFETY & SECURITY INC/MISCELLANEOUS					
Comp. Rate: 161 TOTAL CONTRACT		161	161	161	3300
TOLLESON AUTOMOTIVE INC/MISCELLANEOUS SERVICES					
Comp. Rate: 6 TOTAL CONTRACT		6	6	6	2301
TPR EDUCATION, LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 16500 TOTAL CONTRACT		16,500	16,500	16,500	3314
TRIPLE S REVIEW SERVICES,/MISCELLANEOUS SERVICES					
Comp. Rate: 14000 TOTAL CONTRACT		9,661	9,661	9,661	3314
TRIUMVIRATE MANAGEMENT GR/COMMUNITY					
Comp. Rate: 35000 TOTAL CONTRACT		35,000	35,000	35,000	3314
TYCO FIRE & SECURITY MGT/MISCELLANEOUS SERVICES					
Comp. Rate: 2429 TOTAL CONTRACT		2,429	2,429	2,429	2301/3301
UMB BANK NA/MISCELLANEOUS SERVICES					
Comp. Rate: 3274 TOTAL CONTRACT		3,274	3,274	3,274	3314
UMC CONTINUING EDUCATION/MISCELLANEOUS					
Comp. Rate: 815 TOTAL CONTRACT		815	815	815	3301
UNIV OF NORTHERN IOWA/MISCELLANEOUS SERVICES					
Comp. Rate: 495 TOTAL CONTRACT		495	495	495	3314
UNIVERSE TECHNICAL TRANSL/TRANSLATION SERVICES					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3314
UNIVERSITY OF ALABAMA AT/PREGNANCY RISK					
Comp. Rate: 29309 TOTAL CONTRACT		29,309	29,309	29,309	5306
UNIVERSITY OF MS MEDICAL/MISCELLANEOUS SERVICES					
Comp. Rate: 25000 TOTAL CONTRACT		12,500	12,500	12,500	3301
UNMANNED SYSTEMS GROUP LL/MISCELLANEOUS					
Comp. Rate: 22090 TOTAL CONTRACT		22,090	22,090	22,090	3314
UNMANNED SYSTEMS/MISCELLANEOUS SERVICES					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 20000 TOTAL CONTRACT UPCHURCH SERVICES LLC/MISCELLANEOUS SERVICES		5,000	5,000	5,000	3314
Comp. Rate: 9971 TOTAL CONTRACT URAC/MISCELLANEOUS SERVICES		9,971	9,971	9,971	3301/2305
Comp. Rate: 71826 TOTAL CONTRACT UTILITY ANALYSTS INC/ENERGY CONSULTING SERVICES		71,826	71,826	71,826	3301
Comp. Rate: 30000 TOTAL CONTRACT VITAL RECORDS CONTROL/PATIENT RECORDS STORAGE		30,000	30,000	30,000	3301
Comp. Rate: 4719 TOTAL CONTRACT VITAL RECORDS HOLDINGS LL/PATIENT RECORDS		4,719	4,719	4,719	3301
Comp. Rate: 25333 TOTAL CONTRACT VOIANCE LANGUAGE SERVICES/INTERPRETER SERVICES		21,615	21,615	21,615	3301
Comp. Rate: 25000 TOTAL CONTRACT WARNER INC/MISCELLANEOUS SERVICES		17,773	17,773	17,773	3314
Comp. Rate: 42600 TOTAL CONTRACT WASTE CONNECTIONS INC/WASTE MANAGEMENT		3,000	3,000	3,000	3300
Comp. Rate: 13500 TOTAL CONTRACT WASTE CONNECTIONS OF MS I/WASTE MANAGEMENT		3,242	3,242	3,242	3301/3314
Comp. Rate: 4000 TOTAL CONTRACT WASTE CONNECTIONS OF MS,/WASTE MANAGEMENT		126	126	126	3301/3314
Comp. Rate: 7989 TOTAL CONTRACT WASTE CONNECTIONS OF TN I/WASTE MANAGEMENT		7,989	7,989	7,989	3301/3314
Comp. Rate: 2570 TOTAL CONTRACT WASTE MANAGEMENT OF CENTR/WASTE MANAGEMENT		2,008	2,008	2,008	3301/3314
Comp. Rate: 26969 TOTAL CONTRACT WASTE MANAGEMENT OF JACKS/WASTE MANAGEMENT		26,969	26,969	26,969	2301/3300/3314
Comp. Rate: 611 TOTAL CONTRACT WASTE MANAGEMENT OF MERID/WASTE MANAGEMENT		611	611	611	3301/3314
Comp. Rate: 1216 TOTAL CONTRACT WASTE MANAGEMENT OF NORTH/WASTE MANAGEMENT		1,216	1,216	1,216	3314
Comp. Rate: 6500 TOTAL CONTRACT WASTE MANAGEMENT OF SOUTH/WASTE MANAGEMENT		5,554	5,554	5,554	3300/3314
Comp. Rate: 63232 TOTAL CONTRACT WASTE PRO - COLUMBUS/WASTE MANAGEMENT		63,232	63,232	63,232	2301/3300/3314
Comp. Rate: 3244 TOTAL CONTRACT WASTE PRO OF MS INC/WASTE MANAGEMENT		3,244	3,244	3,244	3314
Comp. Rate: 8052 TOTAL CONTRACT WASTE PRO USA/WASTE MANAGEMENT		8,052	8,052	8,052	2301/3300/3314
Comp. Rate: 3150 TOTAL CONTRACT WASTE PRO-GREENWOOD- 609/WASTE MANAGEMENT		806	806	806	2301/3314
Comp. Rate: 1180 TOTAL CONTRACT WASTE SERVICES OF HATTIES/WASTE MANAGEMENT		1,180	1,180	1,180	3314
Comp. Rate: 685 TOTAL CONTRACT WHITNEY S. RAJU, MD/CONDUCTING CAUSE OF DEATH		685	685	685	3300/3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 6550 TOTAL CONTRACT		6,550	6,550	6,550	3301
WHITTEN GROUP PA/CONSULTANT					
Comp. Rate: 35735 TOTAL CONTRACT		35,735	35,735	35,735	3301/3307
WI STATE LABORATORY OF HY/MISCELLANEOUS					
Comp. Rate: 3474 TOTAL CONTRACT		3,474	3,474	3,474	2301
WILLIAM C BROWN III/MISCELLANEOUS SERVICES					
Comp. Rate: 245 TOTAL CONTRACT		245	245	245	3314
WILLIAM MATTHEW EWING/STATE MILK RATING					
Comp. Rate: 2440 TOTAL CONTRACT		2,440	2,440	2,440	3301
WME APPLIED SYSTEMS LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 3652 TOTAL CONTRACT		3,652	3,652	3,652	2305
WORDSMITH GRANTWRITING LL/GRANT WRITING					
Comp. Rate: 43805 TOTAL CONTRACT		43,805	43,805	43,805	3314
ZIRMED, INC./MISCELLANEOUS SERVICES					
Comp. Rate: 32938 TOTAL CONTRACT		32,938	32,938	32,938	3301
Total 61690000 Fees and Services		7,024,833	30,311,489	30,390,919	
61695000 Professional Fees - Trav - 1099					
UMB BANK NA/MISCELLANEOUS SERVICES					
Comp. Rate: 1403 TOTAL CONTRACT		1,403	1,403	1,403	3301
Total 61695000 Professional Fees - Trav - 1099		1,403	1,403	1,403	
61696000 Prof Fees - Travel - No 1099					
AWH-BP JACKSON HOTEL LLC/MISCELLANEOUS					
Comp. Rate: 210 TOTAL CONTRACT		210	210	210	3314
BRENDA DAHER/MISCELLANEOUS SERVICES					
Comp. Rate: 650 TOTAL CONTRACT		650	650	650	3301
BROADWAY HOSPITALITY LLC/MISCELLANEOUS					
Comp. Rate: 1320 TOTAL CONTRACT		1,320	1,320	1,320	3314
CABOT LODGE - MILLSAPS/MISCELLANEOUS SERVICES					
Comp. Rate: 1600 TOTAL CONTRACT		1,600	1,600	1,600	2301/3301/3314
CHARLOTTE R WILLIAMS/MISCELLANEOUS SERVICES					
Comp. Rate: 398 TOTAL CONTRACT		398	398	398	3314
CHERYL DOYLE/MISCELLANEOUS SERVICES					
Comp. Rate: 8000 TOTAL CONTRACT		8,000	8,000	8,000	3314
CLASSIE MCMURRY/MISCELLANEOUS SERVICES					
Comp. Rate: 364 TOTAL CONTRACT		364	364	364	3314
DANIELLE FASTRING/EVALUATION SERVICES					
Comp. Rate: 14772 TOTAL CONTRACT		14,649	14,649	14,649	3314
DARREN REED/MISCELLANEOUS SERVICES					
Comp. Rate: 386 TOTAL CONTRACT		386	386	386	3314
DECORREYON BURNSIDE/MISCELLANEOUS SERVICES					
Comp. Rate: 525 TOTAL CONTRACT		525	525	525	3301
D'KERIO MCGHEE/MISCELLANEOUS SERVICES					
Comp. Rate: 219 TOTAL CONTRACT		219	219	219	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
DRURY DEVELOPMENT CORP/MISCELLANEOUS SERVICES					
Comp. Rate: 141 TOTAL CONTRACT		141	141	141	3301
EDNA JOYCE ROUNDTREE-MCCO/MISCELLANEOUS					
Comp. Rate: 3037 TOTAL CONTRACT		3,037	3,037	3,037	3301
ENTERPRISE/MISCELLANEOUS SERVICES					
Comp. Rate: 1889 TOTAL CONTRACT		1,889	1,889	1,889	2301/3301/3314
GARNER KATHRYN M/RN					
Comp. Rate: 456 TOTAL CONTRACT		456	456	456	3314
GREEN TONYA/TRAUMA CONSULTANT					
Comp. Rate: 413 TOTAL CONTRACT		413	413	413	3314
HIGH STREET HOTEL GROUP L/MISCELLANEOUS					
Comp. Rate: 1023 TOTAL CONTRACT		1,023	1,023	1,023	3301
JACKIE S. HAWKINS/MISCELLANEOUS SERVICES					
Comp. Rate: 564 TOTAL CONTRACT		564	564	564	3314
JACKSON DOWNTOWN HOTEL/MISCELLANEOUS					
Comp. Rate: 1248 TOTAL CONTRACT		1,248	1,248	1,248	3301/3314
JUANITA KINNARD DAVIS/MISCELLANEOUS SERVICES					
Comp. Rate: 209 TOTAL CONTRACT		209	209	209	3314
KERRY JOHNSON BEHAVIORAL/MISCELLANEOUS					
Comp. Rate: 251 TOTAL CONTRACT		251	251	251	3314
LAKISHA CRIGLER/MISCELLANEOUS SERVICES					
Comp. Rate: 731 TOTAL CONTRACT		731	731	731	3301
LANDHOLDINGS I, LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 4554 TOTAL CONTRACT		4,554	4,554	4,554	3314
LENORA PHILLIPS/MISCELLANEOUS SERVICES					
Comp. Rate: 232 TOTAL CONTRACT		232	232	232	3314
MARCUS D. MCPHERSON/MISCELLANEOUS SERVICES					
Comp. Rate: 209 TOTAL CONTRACT		209	209	209	3314
MCELROY , GERALDINE/MISCELLANEOUS SERVICES					
Comp. Rate: 206 TOTAL CONTRACT		206	206	206	3314
MGM RESORTS INTERNATIONAL/MISCELLANEOUS					
Comp. Rate: 456 TOTAL CONTRACT		456	456	456	2301/3314
MS SOCIETY OF CERTIFIED P/MISCELLANEOUS SERVICES					
Comp. Rate: 225 TOTAL CONTRACT		225	225	225	3301
PERLESHIE A. ROSS/MISCELLANEOUS SERVICES					
Comp. Rate: 321 TOTAL CONTRACT		321	321	321	3314
SHERRY HAWKINS/MISCELLANEOUS SERVICES					
Comp. Rate: 1163 TOTAL CONTRACT		1,163	1,163	1,163	3301
SMITH , TAMARA JENEAN/MISCELLANEOUS SERVICES					
Comp. Rate: 53 TOTAL CONTRACT		53	53	53	2301
STRINGFELLOW LINDA N/MISCELLANEOUS SERVICES					
Comp. Rate: 354 TOTAL CONTRACT		354	354	354	3314
STURDEVANT CEDRIC L/MISCELLANEOUS SERVICES					
Comp. Rate: 1161 TOTAL CONTRACT		1,161	1,161	1,161	3301/3314
TANYA T. FUNCHES/MISCELLANEOUS SERVICES					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 974 TOTAL CONTRACT		974	974	974	3314
TRIPLE S REVIEW SERVICES,/CONSULTATION SERVICES					
Comp. Rate: 14000 TOTAL CONTRACT		2,339	2,339	2,339	3314
UMB BANK NA/MISCELLANEOUS SERVICES					
Comp. Rate: 5015 TOTAL CONTRACT		5,015	5,015	5,015	2301/3301/3314/5306
VORTICE MARK/MISCELLANEOUS SERVICES					
Comp. Rate: 347 TOTAL CONTRACT		347	347	347	3314
Total 61696000 Prof Fees - Travel - No 1099		55,892	55,892	55,892	
GRAND TOTAL		16,541,229	40,015,910	40,095,340	

VEHICLE PURCHASE DETAILS

State Department of Health (301-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2022 Req. Cost
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TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2020**

State Department of Health (301-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
P	VAN	2010	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-54503	176,011	17,601		
P	VAN	2010	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-54505	118,974	11,897		
P	VAN	2010	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-54665	184,492	18,449		
P	VAN	2014	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-65131	151,986	25,331		
P	VAN	2018	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-83252	25,461	12,731		
P	VAN	2018	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-83253	24,170	12,085		
P	VAN	2018	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-83254	25,342	12,671		
P	SUV	2014	PATRIOT	General Pool Emp -See Attached	Motor Pool	G-65708	73,233	12,206		
P	CARGO VAN	2017	TRANSIT	General Pool Emp -See Attached	Motor Pool	G-77841	33,281	11,094		
P	TRUCK	2014	CHEVY EXPRESS	General Pool Emp -See Attached	Motor Pool	G-65550	69,062	11,510		
W	CARGON VAN	2006	ECONOLINE VAN	General Pool Emp -See Attached	Motor Pool	G-33900	91,438	6,531		
W	CARGON VAN	2006	ECONOLINE VAN	General Pool Emp -See Attached	Motor Pool	G-33899	75,074	5,362		
P	VAN	2011	ECONOLINE VAN	General Pool Emp -See Attached	Motor Pool	G-55124	92,475	10,275		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-56846	141,930	15,770		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-56847	24,358	2,706		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-57189	196,684	21,854		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-57190	49,857	5,540		
W	TRUCK	2004	SIERRA	General Pool Emp -See Attached	Maintenance	G-30526	30,729	1,921		
W	TRUCK	2006	RAM TRUCK	General Pool Emp -See Attached	Emer Plan & Response	G-35669	95,585	6,828		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-41500	235,475	16,820		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-41503	240,908	17,208		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-41505	193,924	13,852		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-40774	245,800	17,557		
W	TRUCK	2020	Ford F250	ERC EMP	Emer Plan & Response	G-87259	11	11		
W	TRUCK	2020	Ford F250	ERC	Emer Plan & Response	G-87260	11	11		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2020**

State Department of Health (301-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement Proposed	
									FY2021	FY2022
W	TRUCK	2010	DRW SUPER DUTY	DRW SUPER DUTY	EMS	G-52830	29,245	2,925		
W	TRUCK	2004	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-53740	297,607	18,600		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-73109	211,019	15,073		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-73108	156,703	11,193		
W	TRUCK	2004	RAM TRUCK	EMS EMP - See Attached	EMS	G-30527	134,231	8,389		
W	SUV	2007	EXPEDITION	Rad Hlth Emp - See Attached	Radiological Health	G-41628	72,331	5,564		
W	SUV	2004	SUBURBAN	Rad Hlth Emp - See Attached	Radiological Health	G-27772	69,807	4,363		
W	TRUCK	2010	4x4 TRUCK	Rad Hlth Emp - See Attached	Radiological Health	G-54903	69,666	6,967		

Fiscal Year 2020
Agency Name: Mississippi State Department of Health

Employee Name	Employee Name	Employee Name
ABBOTT, ROBYN	BAILEY, STEPHENIE	BINGHAM, BRANDON
ABNEY, REBECCA	BAKER, ELIZABETH	BIRDWELL, AMANDA
ABRON, DONNA	BALL, ALICIA	BISHOP, CAROL
ACREE, LYNDSLEY	BALLARD, JAMESHYIA	BISHOP, LISA
ADAMS, FANIKA	BANES, NICOLE	BISHOP, SALLY
ADAMS, JASMINE	BANG, ELIZABETH	BISHOP, TIMMI
AGHO, ELLEN	BANKS, BLENDAL	BLACK THOMPSON, DESMONE
AGUILAR, JANET	BARBER, CONNIE	BLACK, GEORGIAETTE
AINSWORTH, GAIL	BARBER, KARL	BLACK, GWENDOLYN
ALBRITTON, JAMES	BARBER, LORI	BLACKWELL, KIMBERLY
ALDRIDGE, AMANDA	BARNES, CO SANDRA	BLALOCK, SHARI
ALDRIDGE, KARA	BARNES, DOROTHY	BLAINE, LAURA
ALEMAN, STEPHANIE	BARNES, LISA	BLAND, LAKEISHA
ALEXANDER, HOPE	BARNES, TRAKENDRIA	BLOUNT, MONA
ALFORD, BOBBY	BARNETT, CHRISTY	BOATNER, SHANA
ALFORD, SELMA	BARNETT, JENNIFER	BOBBITT, YOLANDA
ALGEE, JEFFREY	BARRETT, ELISA	BOLAND, SHARON
ALLARD, CYNTHIA	BARRETT, TAMMY	BOLDEN, LYNELL
ALLEN, ANEISHA	BARRIOS, MILLICENT	BOLDEN, MARVIN
ALLEN, EVELYN	BARRON, JENNIFER	BOLDEN, VASHONDA
ALLEN, JESSICA	BARROW, TRAVIS	BOLER, JOSEPH
ALLEN, LEUVISKA	BASS, CHASSIDY	BOLES, RHONDA
ALLEN, LISA	BASS, ORLANDO	BOLTON, TIWANDA
ALLEN, NEDRA	BASS, SUZETTE	BOND, BONNIE
ALLEN, REESHMAH	BATES, PENELOPE	BOND, DEBRA
ALLEN, TABITHA	BATES, SUSAN	BONSALL, KRISTIN
ALLEN, THEOLYN	BATES, SUSAN	BOOKER, DEGINA
ALLEN-COLEMAN, BRENDA	BAXTER, JENNIFER	BORCHIK, GEORGE
ALLRED, WANDA	BEAM, DONALD	BORDA, ANDREA
AMOS, GRETA	BEAM, MELANIE	BOULDES, RICHELETTE
AMOS, TERESA	BEAN, DEBORAH	BOURNE, CONSTANCE
ANDERSON, BEVERLY	BECK, MARLINDA	BOURQUE, HILLARY
ANDERSON, IDA	BECKETT, GLORIA	BOUTWELL, CARLA
ANDERSON, JANNIFER	BEDFORD, TAMMY	BOWENS, KARNIKA
ANDERSON, LISA	BEESON, ROBIN	BOWLING, HALEY
ANDERSON, MICHELLE	BELL, LORI	BOXX, ROBERT
ANDERSON, RHONDA	BELL, MILTON	BOYD, ELISA
ANDERSON, WILLIAM	BELLOWS, MARIANTHE	BOYKIN, CHARLES
ANDERSON, ZURIA	BENDER, MELVERTA	BOYKIN, JACQUELINE
ANDREWS, RUBY	BENFORD, KIRSTEN	BOZEMAN, TERESA
ANGERT, MARIYA	BENNETT, BRITNEY	BRADLEY, PATRICK
ANYAN, CALLIE	BENNETT, BYRON	BRADLEY, SHELIA
ARCHIE, ANNA	BENNETT, CHELSEE	BRANNON, KIMBERLY
ARMISTAD, VENETA	BENNETT, JAMES	BRANSON, MILDRED
ARMSTEAD, ANGELA	BENNETT, PATRICIA	BRANTLEY, MARY
ARNOLD, JESSICA	BENNETT, SHARETHA	BRASHER, CYNTHIA
ARRINGTON, SHIRLEY	BENNETT, TALITHA	BRASWELL, SANDRA
ASKEW, REGINALD	BENSON, JAKEIONA	BRELAND, BRENDA
ATKINSON, TRANNIE	BENSON, TIFFINY	BRELAND, JESSICA
AUST, HEATHER	BERNARD, CHLOE	BRELAND, TERRY
AUSTIN, BECKY	BERRY, CHRISTY	BRENT, RITA
AUSTIN, KEYANNA	BERRY, VIRGINIA	BREWER, CHERYL
AUSTIN, MICHELLE	BILBRO, AUGUSTA	BREWER, JACQUELINE
AVERETT, TYRONICA	BILLINGSLEY, AMY	BREWER, VALERIE
BAILEY, LILLIE	BILLINGSLEY, KRISTAL	BRICE, JAMES

Employee Name	Employee Name	Employee Name
BRIDGES, AMY	BURNS, APRIL	CASKEY, MARTHA
BRIDGES, CHARLES	BURNS-WARD, RUBY	CASNEL, KIMBILA
BRIDGES, HANNAH	BURRELL, CHARLOTTE	CASTIGLIA, LAURA
BRIDGES, JIMMY	BURSON, REBECCA	CASTLEBERRY, BRIAN
BRIDGES, JOHN	BURTON, APRIL	CATCHINGS, PERCY
BRIGGS, JENNIFER	BURTON, JUSTIN	CAULFIELD, DAVID
BRINSON, DEBRA	BURTON, ROSELYN	CAUSEY, IQUITA
BRISCO, JAMES	BUSHWAY, BRYTNI	CAVENAUGH, ANGELA
BRITTON, ROMELLE	BUTLER, BREONNA	CAVIN, REGINA
BROADWATER, LINDA	BUTLER, ERNESTINE	CHAMBERS, MONEEKIA
BROCK, ANN	BUTLER, MARY	CHAMBERS, RITA
BROGER, TONYA	BUTLER, REGINA	CHAMPION, TERLETER
BROOKS, CARRIE	BUTLER, ROBIN	CHANDLER, SHELIA
BROOKS, LAKESHA	BUTLER, SHARESE	CHANEY, JONATHAN
BROOKS, RICHARD	BYERS, PAUL	CHAPMAN, BRINDA
BROWN, ALBERT	BYNUM, TABITHA	CHATMAN, DEAUNDRA
BROWN, ALMA	BYRD, JESSIE	CHEATHAM, NANCY
BROWN, ANGUALA	BYRD, MARCUS	CHECKLEY, SUSAN
BROWN, BRITTANY	BYRD, SHARRON	CHEW, MOLLY
BROWN, BRYAN	CALCOTE, BEVERLY	CHILDS, KAREN
BROWN, COURTNEY	CALCOTE, FELICIA	CHILDS, PAULITA
BROWN, DANIELLE	CALCOTE, LEIGH	CHIMA, NNEKA
BROWN, DANIELLE	CALDWELL, MELISSA	CHISM, BOBBYE
BROWN, INEZ	CALDWELL, TIFFANY	CHOATE, ALICE
BROWN, JOYCE	CALLAHAND, KAREN	CHRISTIAN, JERMELLODY
BROWN, MAKETHA	CALLENDER, STACY	CIOCAN, SHERRY
BROWN, MAREE	CALLOWAY, CANDICE	CLAIBORNE, PATRICIA
BROWN, MISKI	CALVIN, LAKITA	CLANTON, JAMES
BROWN, STEPHANIE	CAMERON, TARA	CLANTON, KIMBERLY
BROWN, TAHITIA	CAMPBELL, NATALIE	CLANTON, PENNY
BROWN, TASHA	CAMPBELL, PALISHA	CLARK, CAROL
BROWN, TRINITY	CAMPBELL, THOMAS	CLARK, DALE
BROWN, ZAKIYYAH	CANNETTE, CORINNA	CLARK, DUANE
BROWNFIELD, DAWN	CANNON SMITH, GERRI	CLARK, GLENDA
BRUMMETT, KELLY	CANNON, DAPHNE	CLARK, JENNIFER
BRUNSON, ALLISON	CAPLER, REGINA	CLARK, KIMBERLY
BRYAN, VICKEY	CARADINE, CHERI	CLARK, LATOSSIA
BRYANT, LYTHA	CARAWAY, GREGORY	CLARK, TINA
BUCHANAN, SAMANTHA	CARAWAY, TELLEICE	CLAUSEN, HEIDI
BUCK, ROLANDA	CARMICHAEL, RANDALL	CLAY, ANDREA
BUCKALEW, REGINA	CARMICHAEL, ROBIN	CLAY, CHRISCELLA
BUCKLEY, MARILYN	CARPENTER, ANGELA	CLAY, LESLIE
BUCKLEY, ROMELLE	CARR, KIMBERLY	CLAYTON, JOANN
BUCKLEY, TRACY	CARR, MERIKA	CLAYTON, SHIRLEY
BUCKLEY, VERA	CARR, TAMARA	CLAYTOR, ANTHONY
BUCKNER, BENNIE	CARRENA, NICHOLAS	CLEARY, DEBRA
BUCKNER, SASHA	CARR-TABB, EILEEN	CLEMONS, ANNA
BUIE, WILLIAM	CARSON, CLARA	CLEVELAND, ERICA
BUNLEY, TINA	CARSON, JIMMY	CLUNE, AMANDA
BURCH, KATRINA	CARSON, WILLIAM	COGGINS, NICOLE
BURCH, MICHAEL	CARTER, CARLA	COKER, DANA
BURCHFIELD, LINDA	CARTER, CHRISTAL	COLE, SHELTON
BURKES, MELISSA	CARTER, CRYSTAL	COLEMAN, COURTNEY
BURKLOW, TAYLOR	CARTER, MARLENA	COLEMAN, CYNTHIA
BURKS, SHARON	CARTER, THOMAS	COLEMAN, ELAINE
BURLESON, CLARA	CARTHAN, ALICIA	COLEMAN, LATRICIA
BURNETT, SYLVIA	CARVER, FREMECKIA	COLEMAN, PAULA
BURNLEY, FELISHA	CASE, JULIE	COLLIER, BILLIE

Employee Name	Employee Name	Employee Name
COLLIER, CHANA	D'ANTONIO, REBECCA	DOUGLAS, AMIA
COLLIER, IRENE	DARNELL, TIMOTHY	DOUGLAS, KEISHA
COLLINS, MICHAEL	DAUGHDRILL, DANIEL	DOWDY, SHARON
COLLINS, REBECCA	DAUGHTRY, GLORIA	DOWE, SONJA
COLLINS, RITA	DAVIDSON, NACOLE	DOYLE, MARLENE
COLLINS, TRACY	DAVIS, ALEXIS	DRAIN, ARTEYA
COLLUMS, WENDY	DAVIS, AMANDA	DRAINE, BRITTNEY
COLTER, TEENENA	DAVIS, ANGELA	DRAINE, MARLOW
COLTON, STEPHANIE	DAVIS, ANNALAURA	DRAKE, CHARLES
CONERLY, TERESA	DAVIS, CAROLYN	DRAPER, SANDRA
CONLEY, ULYSSES	DAVIS, CATRINA	DREILING, DONNA
CONNER, KIEYA	DAVIS, DEBRA	DROMGOOLE, KIRSTEN
CONWAY, MARCUS	DAVIS, EMILY	DRONE, SHAMIKA
COOK, COLLEEN	DAVIS, JEMERIA	DRUMM, KELLY
COOK, TIERA	DAVIS, MARY	DRUMMOND, LISA
COOKE, RHONDA	DAVIS, PAMELA	DUBOSE, AMANDA
COOLEY, TERESA	DAVIS, SHELLEY	DUCKSWORTH, GWENDOLYN
COOLMAN, KATHRYN	DAVIS, SONYA	DUKES, KATIE
COOPER, ALUSHUS	DAVIS, VALECIA	DUMAS, MATTIE
COOPER, GABRIELLE	DAWES, ANNE	DUNCAN, ALISON
COOPER, LAQUITA	DAWSON, LAUREN	DUNN, TAMRA
COOPER, MARGARET	DAY, TRACY	DUREN, ALICIA
COOPER, NAKIA	DEAN-EVERETT, LAKISHA	DYKES, TESSA
COOPER-COUSIN, KATRINA	DEARMAN, MARY	DYSON, TIFFANY
CORDELL, BETTY	DEDEAUX, WANDA	EARLY, CHRYSTAL
CORSO, VICTORIA	DELEON, CRECENCIO	EASON, MARIESHA
COURCELLE, JENNIFER	DENNIS, AMEENA	EASTERLING, LATASHA
COVINGTON, SHEILA	DENNIS, GLORIA	EATMAN, STEPHANIE
COWART, DEBRAH	DESSELLES, NICHOLAS	EDWARDS, APRIL
COWINS, VERONICA	DEZELL, ANNA	EDWARDS, DEBORAH
COX, MARILYN	DEZELL, ELIZABETH	EDWARDS, ELSIE
COX, MELISSA	DIAZ, DENISE	EDWARDS, THERESA
COX, TAMEKIA	DIAZ, JONATHAN	ELAM, LACI
CRABTREE, CYNTHIA	DICKENS, SANDY	ELLIBY, JANICE
CRAFT, JOSHUA	DICKERSON, ANISSA	ELLIOTT, PAULETTE
CRAFT, MELISSA	DICKERSON, CLIFTON	ELLIS, AZELDA
CRAIG, JAMES	DICKERSON, MARKESHIA	ELLIS, BARBARA
CREEL, NICHOLAS	DICKERSON, SHIRLEY	ELLIS, DORIS
CREEL, REBECCA	DICKERSON, SONYA	ELLIS, LATOYA
CRENSHAW, REBEKAH	DILLON, ALLEAN	ELLIS, SHEMEKIA
CROSBY, JACQUELINE	DILLON, MICHAEL	ELLZEY, JUDY
CROSLAND, JACQUELINE	DISBROW, PEGGY	EMERY, SARAH
CROTWELL, DONNA	DISHMON, VALERIE	ENGLAND, MADELINE
CROUCH, MORGAN	DITTUS, CHARLY	ENGLISH, TIERANY
CROUT, LASHANDA	DIXON, BONNIE	EPPS, LAQUENDRA
CROWELL, STUART	DIXON, LATIFFANY	ERHABOR, ANTONIA
CRUDUP, LAKEISHA	DIXON, SANDRA	ERICSON, AMANDA
CRUMP, KATRINA	DIXON, TAMMY	ESTRIDGE, JEFFREY
CUELLO, DAWN	DOBBS, GWENDOLYN	ETHERIDGE, DONNA
CUNNINGHAM, DONALD	DOBBS, THOMAS	EUBANKS, CERISSA
CUPIT, NATHON	DOCKERY, JOSEDA	EUBANKS, JENNIFER
CURETTE, TONYA	DODD, MALCOLM	EUBANKS, RUBY
CURRIE, NANCY	DODDS, ALICE	EVANS, ANITA
CURRY MCKINNEY, DOMONIQUE	DONNELL, DEBORAH	EVANS, BETTY
CURRY, ROBERT	DORIS-KELLY, SANDRA	EVANS, KENNETH
DALE, AIMEE	DORRIS, BRIAN	EVANS, KIM
DALRYMPLE, PAULETTE	DOTSON, JENNIFER	EVANS, LANITRA

Employee Name	Employee Name	Employee Name
EVANS, LAPRINCE	FREEMAN, TINA	GRANT, ROBBIE
EVANS, SHELLIE	FREEMAN, VALERIE	GRANT, TIFFANI
EVANS, VALENCIA	FRIDAY, ISAAC	GRANTHAM-VILLASENOR, ALISHA
FAGAN, DONNA	FRIZZELL, KAYLA	GRAVES, CHAUNTEAU
FAIR, FRANCES	FROST, MAY	GRAVES, JORDAN
FAIR, MAI	FRUGE, ERIC	GRAY, CRYSTAL
FAIR, YAKEMIA	FULCHER, JENNIFER	GRAYSON, GWENDOLYN
FAIRLEY, MONIQUE	FULGHAM, STEPHANIE	GREEN COLLINS, JESSICA
FANNING, SHEILA	FULLER, ANNA	GREEN, ASHLEY
FARMER, CANDACE	FULLER, HENRY	GREEN, EMANUEL
FARRINGTON, KATHERINE	FULLER, MELANIE	GREEN, MISTY
FAUST-ROBINSON, RENETHA	FULLER, MIKE	GREEN, SHANEKA
FAUSZ, JOHN	GALIK, KENNETH	GREENFIELD, PARIS
FEHN, THOMAS	GALISTEL, COURTNEY	GREER, TRACY
FELDER, JANAE	GALLIEN, KONYA	GREY, AMY
FERGUSON, ELIZABETH	GAMBLE, ANGELA	GRIFFIN, BRITTANY
FERNANDEZ, HEATHER	GAMILL, TARA	GRIFFIN, DEMONICA
FERRILL, WENDY	GAMMILL, JAMES	GRIFFIN, JENNY
FILZEN, ANGELA	GARRETT, BRITTANY	GRIFFIN, LUCRISTA
FINCH SPANN, SHERRY	GARRETTE-OLUADE, PATRICIA	GRIGGS, ALICE
FINKEL, DAVID	GARY, TRISHA	GUINES, LASHANNA
FISACKERLY, WILLIE	GATES, VERONICA	GUNN, EBONY
FISHER, DEBRA	GATEWOOD, PATRICIA	GUNN, KENYON
FISHER, MARY	GATLIN, LULA	GUTHRIE, BRENDA
FISHER, STEVE	GERMAIN, DANA	GUTIERREZ, AMALIA
FITZGERALD, CAROL	GERMAN, JACQUILYN	GUTTER, KATHLEEN
FLEMING, ANDREA	GERMAN, TERA	GUYNES, KRISTA
FLEMING, REGINA	GERVIN, MARY	GUYTON, DANIELLE
FLOWERS, AMBER	GIBBONS, AMY	HALL, DAVID
FLOWERS, BRENDA	GIBBS, SHIRLEY	HALL, DEBORAH
FLOWERS, MARCIA	GIBSON, JONI	HALL, DONNA
FLOWERS, TERRIKA	GIBSON, PRINCESS	HALULA, BETTY
FLOWERS, ZELMA	GIBSON, TAMARA	HALULA, SUSAN
FLOYD, PENNYATTA	GILKEY, KENYA	HAMIL, CHRISTOPHER
FOLLETT, JEFFREY	GILL, AUDREY	HAMPTON, JAMES
FORD, KIMBERLY	GILL, CALLIE	HAMPTON, LASHANDRIA
FORD, NICOLE	GILLARD, FELISHA	HAMPTON, MARY
FORD, ROSALINE	GILLESPIE, CHEYENNE	HAMPTON, TABITHA
FORD, SHENIKA	GILLUM, WENIFERD	HAN, NINGLONG
FORD, TOYA	GILMORE, AUDREY	HANCOCK, BREANNE
FOREMAN, GEETA	GIVENS, SHUNDRA	HANSON, JENNIFER
FORREST, ALICIA	GIVENS, TIFFANY	HARALSON, CAROLYN
FORREST, ANNETTE	GIVENS, VIRGINIA	HARDY, TINEEKA
FORTENBERRY, DEBORAH	GLOVER, TIFFANY	HARGROVE, DIANE
FORTENBERRY, MARTY	GOLDSBERRY, ERICA	HARGROVE, ROLAND
FOSTER, ANGELA	GONG, HARRY	HARKINS, DEMATT
FOSTER, ANTOINETTE	GOODMAN, ANDREA	HARMON, VICKIE
FOWLER, BRITTANY	GOOLSBY, DONNA	HARNAGE, LORI
FRANKLIN, AMY	GOSS, HENRY	HARNESS, JACQUELINE
FRANKLIN, DONALD	GRACE, PATRICK	HARPER, ERICA
FRANKLIN, SHEMEEKA	GRADY, MARY	HARPER, JILLIAN
FRANKLIN, THELMA	GRAHAM, CHRISTINA	HARRELL, SANDRA
FRAZIER, KELSEY	GRAHAM, CYNTHIA	HARRINGTON, ANDREWNETTA
FRAZIER, MARTHA	GRAHAM, ELIZABETH	HARRINGTON, ROSHALL
FRAZIER, PAMELA	GRANT, GLORIA	HARRIS, ASHLEY
FRAZIER, SHEILA	GRANT, JANIE	HARRIS, CHRISTY
FREEMAN, RACHEL	GRANT, LINDA	HARRIS, DENISE

Employee Name	Employee Name	Employee Name
HARRIS, FELICIA	HILLARD, JAMES	HUDSON, BRIEAH
HARRIS, GLORIA	HILLHOUSE, CASSIE	HUDSON, CHALUNDA
HARRIS, GWENDOLYN	HILLMAN, MIRANDA	HUDSON, RHONDA
HARRIS, JENNIFER	HILTON, LISA	HUDSON, TYESHAJ
HARRIS, JOSEPHINE	HINDMAN, ASHLEY	HUGHES, BRENDA
HARRIS, MELANIE	HINSON, JAIMIE	HUGHES, CAROL
HARRIS, REGINA	HINTON, ANTRINETTA	HUGHES, DEBORAH
HARRIS, SHIRLEY	HINTON, PORTIA	HUGHES, MELISSA
HARRISON, LATOYA	HO, HUONG	HUGHES, VERONICA
HARTIN, JANET	HOANG, ALEXANDRIA	HUGHES-CLINCY, DONNA
HARTLEY, BROOKE	HODGE, DELINDA	HUMES, MICHELE
HARTLEY, REMONA	HODGE, LESLIE	HUNDLEY, TERESSA
HARVEY, GLENN	HODGE, SHARON	HUNT, JOHNNIE
HARVISON, TARA	HODGES, DEBARA	HUNT, SHARONDA
HASTINGS, PATRICIA	HODGES, LINDA	HUNTER, CARY
HASTY, TARA	HODGES, THOMAS	HURSSEY, LISA
HAUSER, JONNIAH	HOGUE, ANNE	INGRAM, DEBRA
HAVARD, BELINDA	HOLCOMBE, CASEY	ISLAM, DANNY
HAWKINS, LAHOMA	HOLDINESS, ROY	IYO, ABIYE
HAYDEL, CARL	HOLIFIELD, ANGELA	JACKSON, ALLIA
HAYDEN, SATANANDA	HOLLAND, TINA	JACKSON, BEVERLY
HAYES, JOYCE	HOLLEY, SUSAN	JACKSON, CHARLES
HAYES, RALPH	HOLLINGSWORTH, IRENE	JACKSON, JIMEKIA
HAYWOOD, YOLANDA	HOLLINS, JACQUELINE	JACKSON, JOHNNETTA
HEAD, MATTHEW	HOLLIS, JONATHAN	JACKSON, LAKISHA
HEAP, JESSICA	HOLLOWAY, MENYATHTA	JACKSON, LAVALERIE
HEDGEPEETH, STEPHANIE	HOLLOWELL, DANA	JACKSON, LINDA
HELTON RUSSELL, CHARITY	HOLLY, CHARLOTTE	JACKSON, LINDA
HEMPHILL, TOCKIE	HOLLYWOOD, SUSAN	JACKSON, NICOLE
HEMPHILL, YORNITA	HOLMES, CHRISTOPHER	JACKSON, RUBY
HENDERSON, JULIE	HOLMES, LENORE	JACKSON, SANDRA
HENDERSON, TAYLOR	HOLMES, MONNIE	JACKSON, THERESA
HENDRICKS, DEBRA	HOLMES, SHEILA	JACKSON, VICTORIA
HENLEY, REBECCA	HOLMES, TARA	JACKSON-BROWN, CHANDRA
HENRY, ERICKA	HOLSAPPLE, WESLEY	JAMES, CHANDRA
HENRY, JAMES	HOLSEN, VICTOR	JAMES, EDMOND
HENRY, MELISSA	HONEA, TAMMY	JAMES, KELLI
HENSON, LISA	HOOD, KERRI	JAMES, ROUCHELLE
HENTZ, FREDDIE	HOOVER, CATHERINE	JAMES, SHELIA
HENTZ, TELENA	HOOVER, CHRISTY	JAMES, TERESA
HERNANDEZ, GLORIA	HOPKINS, JENNIFER	JEFCOAT, ELIZABETH
HERRICK, PAULA	HOPKINS, MONIQUE	JEFF, SHEILA
HERRINGTON, LESTER	HOPPER, BARBARA	JEFFERSON, KENNIS
HERRON, ITASTER	HOPPER, TANYA	JENKINS, FREIDA
HESS, KAREN	HOPSON, MELISSA	JENKINS, LASONDRA
HIBBLER, ANITA	HORN, APRIL	JENKINS, LISA
HICKS, BYRON	HORN, MARSHALL	JENKINS, PAMELA
HICKS, RISE	HORNE, LINDA	JENKINS, SARA
HICKS, TAQUASIA	HORTON, MICHELLE	JENKINS, STELLA
HIGDON, NATASHA	HORTON, RAYFORD	JENNER, CHRISTIE
HILL, CATHERINE	HOSKINS, BRENDA	JENNINGS, NANCY
HILL, DEMETRIUS	HOUSTON, KIMBERLY	JENNINGS, TWYLA
HILL, LINDA	HOWARD, WENDY	JERNIGAN, CURTIS
HILL, PAULA	HOWZE, MARY	JIMENEZ, AMY
HILL, ROSEMARY	HUBANKS, JONATHAN	JIMENEZ, CLAUDIA
HILL, SHARESSA	HUBBARD, ERICKA	JIMISON, TYSHANTA
HILL, TIFFANY	HUDSON, ANTIQUINETTE	JOHNS, DELORIAN

Employee Name	Employee Name	Employee Name
JOHNS, PENNY	JONES, PATRICIA	LAMBERG, SUSAN
JOHNSON, ALFREDIA	JONES, PATRICIA	LAMBERT, TERA
JOHNSON, AMY	JONES, QUINCY	LANDRUM, DANA
JOHNSON, ATLANTIS	JONES, SHANNON	LANE, CRYSTAL
JOHNSON, BRIAN	JONES, SHELIA	LARRY, BRENDA
JOHNSON, CORA	JONES, STEVEN	LASSETER, TONYE
JOHNSON, COURTNEY	JONES, TRACY	LATHAM, ARLEADER
JOHNSON, DEBRA	JONES, VIOLA	LAUGHLIN, CAMILLA
JOHNSON, DENISHA	JORDAN, EDDIE	LAWRENCE, BARBARA
JOHNSON, DWIGHT	JOY, DAUQUIRI	LAWSON, JENIFER
JOHNSON, ELIZABETH	JUDIE, KENNETH	LEAVY, LINDA
JOHNSON, FELECIA	JUNKIN, KEITH	LEDFORD, CLARENCE
JOHNSON, HEATHER	KAKALES, SHANA	LEE, CHRISTOPHER
JOHNSON, JEANETTE	KARIMI, MASOUMEH	LEE, CINDY
JOHNSON, KARMEN	KAROLEWICZ, BEATA	LEE, DENISE
JOHNSON, KIA	KEE, BRENDA	LEE, GWENESHA
JOHNSON, LASHUNDA	KEITH, MARILYN	LEE, JAYDA
JOHNSON, LINDA	KEITH, TIFFANY	LEE, LOIS
JOHNSON, MARILYN	KELLEY, JAMES	LEE, ROSCHELL
JOHNSON, MARILYN	KELLEY, KASHONDA	LEE, SHONQUATTA
JOHNSON, MILDRED	KELLY, BENJAMIN	LEE, THELMA
JOHNSON, MINNIE	KELLY, CHILON	LEFLORE, CASSANDRA
JOHNSON, NIKKI	KELLY, JAN	LEFLORE, KIMBERLY
JOHNSON, REGAYDA	KELLY, VIRGINIA	LEMOND, KIMBERLY
JOHNSON, REGINA	KENDRICK, PAMELA	LENARD, STEPHANIE
JOHNSON, RODNEY	KENNEDY, CARRIE	LESSLEY, PENNY
JOHNSON, SAMANTHA	KERSH, LINDA	LESURE, CYNTHIA
JOHNSON, SERENA	KEYS, KETRICE	LEVI, DONTARIO
JOHNSON, SHAVIA	KIMBRELL, JENNIFER	LEWIS, CHRISTIE
JOHNSON, SHENEEKA	KINABREW, JANICE	LEWIS, DORETHA
JOHNSON, STEPHANIE	KINCADE, ANGELA	LEWIS, DORIS
JOHNSON, STEVEN	KING, BRIA	LEWIS, JOYCE
JOHNSON, TAMEKA	KING, CIARA	LEWIS, LATONIA
JOHNSON, TELETHA	KING, DEBRA	LEWIS, SEYMONE
JOHNSON, TERRI	KING, WENDY	LEWIS, TONI
JOHNSON, TIFFANY	KINNARD, KYLA	LEWIS, VICTORIA
JOHNSON, VALERIA	KIRKLAND, GWENDA	LEWIS-THOMAS, LATONYA
JOHNSON, XAVIER	KIRKWOOD, SAVANNAH	LIGGINS, TERESA
JOHNSTON, ASHLEY	KIRKWOOD, VERNA	LILLEY, LORETTA
JOHNSTON, CISSY	KITTLE, THERESA	LINDSEY, ANISSA
JOHNSTON, VICKI	KNIGHT, DORAH	LINDSEY, MARGARET
JOINER, ELLEN	KNIGHT, JERMERE	LINDSEY, MARISA
JOINER, MATTHEW	KNIGHT, LATIVIA	LINDSEY, RYAN
JONES, AMANDA	KNOX ELAM, LERI	LISTER, D'ANGELIQUE
JONES, ANGLIE	KNOX, CHRISTINE	LITTLE, JOHN
JONES, BRANDI	KOIVA, ASHLEY	LITTLE, ROXANNE
JONES, COURTNEY	KOUTH, SUDHEER	LITTLETON, SHEMIRA
JONES, DANA	KURIGER, PHILIP	LIU, XIAOJIAN
JONES, DEBORAH	KURMANA, SAI	LLOYD, GEORGETTE
JONES, DIANE	KYE, LYNNITA	LLOYD, TIMOTHY
JONES, DIEANA	LACY, BARBARA	LOCK, TASHA
JONES, JOY	LACY, SHAWANNA	LOCKHART, HARRY
JONES, LASHONDA	LADD, SHARON	LOCKHART, JOH'NEISHA
JONES, LISHA	LADNER, MONICA	LOFTON, SANDRA
JONES, MATALENE	LADNER, NICHOLAS	LOGAN-HURT, TAWANDA
JONES, MAZIE	LAKE, DEBORAH	LOMAX, TERICA
JONES, MICHELLE	LAKES, RODNEY	LONG, THOMAS

Employee Name	Employee Name	Employee Name
LOPER, KIMBERLY	MASSEY, KELLY	MCHENRY, ANGELA
LOTT, BAYARD	MASTERSON, KELLY	MCINNIS, DERRICK
LOTT, CLINTASHA	MATORY, DONGELA	MCINTYRE, JEFFREY
LOTT, DEBORAH	MATTHEWS, STEPHANY	MCKAY, ALLISON
LOTUFO, ELIZABETH	MATTOX, GWEN	MCKAY, ASHLEY
LOUIS, DORIS	MAURER, STACEY	MCKEE MARTIN, LANNIE
LOVE, DENISE	MAXWELL, ALECIA	MCKENZIE, ASHLEY
LOVE, DORETHA	MAXWELL, BETTIE	MCKENZIE, SALLY
LOVE, LATRINA	MAY, TAMARA	MCKINNEY, LINDA
LOVE, WARRENETTA	MAYATTE, LINDA	MCLEOD, AMY
LOVETT, KELLIE	MAYFIELD, PENDORIS	MCMILLAN, BIANKA
LOYD, SANDRA	MAYFIELD, TAMERA	MCMINN, KAYLA
LU, LING	MCALLISTER, ALYSHIA	MCMINN, SHARON
LUCAS, JORDAN	MCBETH, BARBARA	MCMURRY, QUEANITA
LUKE, JENNEFER	MCBRIDE, CADY	MCNEIL, EMMA
LUNDSTROM, SANDRA	MCCAIN, LALITA	MCNEIL, HEATHER
LUNDY, LORI	MCCALLUM, NAVARSKI	MCNUTT, ASHLEY
LYLES, CEDRIC	MCCALPIN, CASSANDRA	MCROY, LAQUETTE
LYONS, DONNA	MCCANN, TIMOTHY	MCWILLIAMS, JULIA
LYONS, VICTORIA	MCCARTER, SHANE	MCWILLIAMS, KRISTLE
MACK, DENISE	MCCARTY, JIMMIE	MEACHUM, STEPHANIE
MACK, RONALD	MCCLAIN-COLEMAN, JENNIFER	MEEKS, LAVADA
MACK, RONETTA	MCCLENDON, KIMMIE	MEEKS, NEKEYSA
MACK, SHERVONDA	MCCLENTY, JOYCE	MEEKY, LUCILLE
MADDOX, JACQUELINE	MCCLURE, ERMA	METCALFE, BARBARA
MADISON, LORENZO	MCCLURE, WANDA	MICKA, JOHN
MAGEE, DERRICK	MCCOMAS, JOHN	MIKELL, LINDSEY
MAGEE, KIARA	MCCONNELL, JESSE	MILES, LAKEILA
MAGEE, MARY	MCCORD, ROBBIN	MILES, SHATERRIAN
MAGEE, SUSAN	MCCORKLE, GWENDOLYN	MILLER, FRANKIE
MAHANEY, KIMBERLY	MCCOY, EVELYN	MILLER, GWENDOLYN
MALLET, CHARLES	MCCOY, RACHEL	MILLER, JAMES
MALLETTE, CHERI	MCCOY, TAMEKA	MILLER, JANNA
MALLETTE, MARSHA	MCCULLUM, MARGARETTA	MILLER, JOHN
MALONE, CATHERINE	MCCURTY, BRITNEY	MILLER, JOSEPH
MANASCO, KIMBERLY	MCDANIEL, CHERYL	MILLER, LASHONDA
MANGUM, MICHELLE	MCDONALD, ANN-CLARK	MILLER, NICOLE
MANNING, TERI	MCDONALD, ASHLEY	MILLER, VANESSA
MAPLES, PATRICIA	MCDONALD, TIFFANY	MILLER-SAPP, MICHELLE
MAPP, SANDRA	MCDOWELL, CANDICE	MILLS, QUENA
MARANGER, GEORGE	MCDOWELL, CRYSTAL	MILSAP, TERESA
MARLER, HEATHER	MCDUFF, DEBORAH	MILSTEAD, RHONDA
MARLEY, ANGELISA	MCDUFFEY MOSLEY, CUMESHIA	MIMS, AMANDA
MARRS, REBECCA	MCELWAIN, SHERRIE	MINNINGER, CHARLES
MARSHALL, DEBRA	MCFARLAND, MARCIA	MINOR-EVANS, MARVA
MARTIN, ANNIE	MCGAW, ASHLEE	MISTER, ERUNDRA
MARTIN, JAMES	MCGEE MELTON, KIMBERLY	MISTER, KEUNIA
MARTIN, LENNIE	MCGEE, BRIDGET	MITCHELL, BERNIE
MARTIN, QUANIKKI	MCGEE, JONI	MITCHELL, CHRISTY
MARTIN, SCOTTIE	MCGEE, LATASHA	MITCHELL, DIONNA
MARTIN, TERESA	MCGHEE, CIARA	MITCHELL, MARILYN
MARTINEZ, GINGER	MCGHEE, TANTANISHA	MITCHELL, MONICA
MARTINEZ, ZASHARILANE	MCGILL, GWENDOLYN	MITCHELL, STACEY
MASK, SHANA	MCGILVERY, IRMA	MIXON, MILDRED
MASKE, BRIAN	MCGINNIS, REBECCA	MOAK, JAYSON
MASON, JULETTE	MCGUFFEE, WILLIAM	MOMAH, RITA
MASSEY, JACQUELYN	MCHARRIS, TYECHIA	MONCURE, SHARON

Employee Name	Employee Name	Employee Name
MONTGOMERY, BOBBY	NICHOLS, LUCERSIA	PHILEBAR, JENNIFER
MONTGOMERY, KIA	NICHOLS, VANESSA	PHILIPP, LESLIE
MONTGOMERY, KRISTEN	NICHOLSON, KALESHIA	PHILLIPS, VELDA
MONTGOMERY, LISA	NIDES, KATHRYN	PIEAR, MARTHA
MONTGOMERY, PAMELA	NIX, LINDA	PIGOTT, CHERYL
MONTGOMERY, PEGGY	NOEL, CRYSTAL	PILGRIM, PAMELA
MOODY, WILLIAM	NOLAN, TIERRA	PINKSTON, ANGELA
MOORE, ALEXANDRIA	NORMAN, LISA	PINKSTON, LASHANNON
MOORE, BETTYE	NUTT, CHRISTY	PIPER, KIMBERLY
MOORE, BRITTANY	O NEAL, LAWARE	PIPPINS, ANTOINETTE
MOORE, CYNTHIA	OAKES, PEGGY	PITTMAN, CRYSTAL
MOORE, DARRIUS	ODIES, SHENA	PITTMAN, DAPHNE
MOORE, JANIE	ODOM, AMANDA	PITTMAN, TERRELL
MOORE, LOIS	ODOM, KATIE	PITTS, JEFFREY
MOORE, MALECIA	O'DWYER, GILLIAN	PLUMMER, DONALD
MOORE, MELANIE	OLUADE, OLUJIDE	POE, ESTHER
MOOREHEAD, CLAUDINE	OWENS, GWENDA	POGUE, JESSICA
MOREY, BELINDA	PACE, ANISSA	POLK, AVERY
MORGAN, BETH	PACE, JENNIFER	POLK, BERYL
MORGAN, MELINDA	PACE, KEN	POLK-ALLEN, LAWANDA
MORGAN, TONYA	PADGETT, PAUL	POPE, CYNTHIA
MORRIS, JESSICA	PAGE, BENITA	POPE, RAYMOND
MORRISON, LACEY	PAGE, PERKESA	PORTER, APRIL
MORROW, YOLANDA	PAGE, SUSAN	PORTER, BRENDA
MORTON, GENICE	PAIGE, CHAUNCEY	POU, LINDSI
MOSELEY, ELIZABETH	PAIGE, LAKEISHA	POUNDERS, LYNN
MOSES, PAULA	PALMER, STEVEN	POWELL, CHRISTINE
MOSLEY, BRITTNEY	PARISH, DAPHNE	PRATCHER, TAMIKA
MOSLEY, GERRY	PARKER, DONALD	PRATER, WESLEY
MOSLEY, MARY	PARKER, LAUREN	PRATT, SHENIKA
MOSS, STEVE	PARKER, MELISSA	PRICE, BETTY
MOTLEY, JEFFREY	PARKS, MELANIE	PRICE, CRYSTAL
MOTT, SANDRA	PARROTT, KIMBERLY	PRICE, DEBRA
MOULDER, JUDY	PARROTT, SARA	PROBY, MARY
MOUNGER, DIANNE	PASEUR, LEAH	PULLEY, BONNIE
MREMA, TAMARI	PATE, LINDA	PURNELL, DINESHA
MULLINS, CANDICE	PATRICK, BARBARA	PURNELL, GRETA
MURRAY, DONNA	PATRICK, KEIUNDRIA	PURVIS, RONALD
MURRAY, MELISSA	PATRICK, LINDSAY	QUALLS, LORIE
MUSA, LORI	PATTERSON, BRITNEY	QUINN, SHAVONDA
MYERS, BRENDA	PATTERSON, CAROL	RAGUS, SARA
MYLES, ANTHONY	PEARSON, JESSICA	RAIFORD, KIMBERLY
NAIL, BRENDA	PEARSON, MARGARET	RAIFORD, OLLIE
NAILER, TOMEKA	PEAVIE, KHALIA	RAIMEY, DENISE
NANNEY, KRISTIE	PEAVIE, SYMONA	RAINES, KIMBERLY
NASH, ARNITA	PERKINS, RAVEN	RAINEY, JANICE
NASH, JESSICA	PERRY, DARMYRA	RAMIREZ, EMELIA
NATIONS, MARY	PERRY, DEBRA	RAMOS FLORES, XIOMARA
NEAL, CASONDRA	PERRY, HEATHER	RAMSEY, KIMBERLY
NEAL, CHRISTY	PERRY, KRISTEN	RAMSEY, TAMIELA
NEAL, DONNA	PERRY, MONIKA	RANAGER, REBECCA
NECAISE, JETTIE	PERRY, VICKIE	RANDALL, KATIE
NEELEY, REGINA	PETERSON, JULIE	RANKIN, AUNDIA
NEWELL, JOYCE	PETTIT, EDNA	RATCLIFF, SANDRA
NEWKIRK, JAMES	PETTY, CAROLINE	RATCLIFFE, LACIE
NEWSOME, FRANCES	PETTY, MONICA	RATCLIFFE, LATRICIA
NICHOLS, JEROME	PEVEY, DARRYL	RAY, TERRY

Employee Name	Employee Name	Employee Name
RAYFORD, THEA	ROGERS, PATTI	SIMKINS, FESTUS
RAYMOND, YOLANDA	ROGERS, SELENA	SIMMONS, DAVID
RAYNES, CAROLYN	ROSAS-ALTIERI, WENDY	SIMMONS, DEBRA
REA, MARIE	ROSS, DARLENE	SIMMONS, JARRETT
REDMOND, ASHLEY	ROSS, JEANNIE	SIMS, ROBERT
REED, KEITH	ROSS, LASEGGIE	SINGLETON, JOHNNY
REED, MATTIE	ROSS, SHIRLEY	SINGLETON, KEENAN
REED, MORGAN	ROUSER, SHARON	SINGLETON, VIRGINIA
REED, SAMANTHA	ROWELL, VIVIAN	SKIPPER, VERONICA
REESE, CHRISTY	RUCKER, CYNTHIA	SLAY, KIMBERLY
REESE, KIMBERLY	RULE, SHARON	SLAY, TIFFANY
REEVES, SARAH	RUSSELL, CHRISTOPHER	SMITH, ALEX
REYNOLDS, ABBY	RUST, BRITNEY	SMITH, ALICIA
RHOADES, MICHELLE	RUTH, STARLA	SMITH, ALLISON
RICE, DELORES	RYALS, CHRISTINA	SMITH, AMANDA
RICHARD, DESERIE	SALAZAR, BYRON	SMITH, ANNE
RICHARDSON, CAMEAL	SALEEM, AMIRAH	SMITH, ANNE
RICHARDSON, JAMES	SALTER, BOBBIE	SMITH, BOBBY
RICHARDSON, JOE	SAMMONS, DANIELLE	SMITH, BRANDALL
RICHARDSON, KATHERINE	SAMPSON, KIMBERLY	SMITH, CASS
RICHARDSON, MIRANDA	SANDERS, PRISCILLA	SMITH, CATHERINE
RICHARDSON, TESS	SANDERS, TINA	SMITH, CHERYL
RICHARDSON, TONI	SANDERSON, MELINDA	SMITH, DARELL
RIDER, ELIZABETH	SANDIFER, LEKESHA	SMITH, DAVID
RIDGEWAY, JOSHUA	SANDLIN, TAYLOR	SMITH, DEBORAH
RIDLEY, BARBARA	SANFORD, BRANDI	SMITH, DWIGHT
RIELS, TINA	SARTIN, STEVEN	SMITH, ELOIS
RIGDON, SUSAN	SAWYER MCGRUDER, JOYCE	SMITH, GINA
RILEY, LEE	SAWYER, MONICA	SMITH, GLORIA
RISHER, VICKIE	SCHAEFER, THOMAS	SMITH, GWENDOLYN
ROBBINS, ANTANIKAH	SCHILLING, HILTON	SMITH, JEW RAD
ROBBINS, KATINA	SCHMIDT, ROSEMARIE	SMITH, JOSIE
ROBERSON, MECOLE	SCHMITZ, BURTON	SMITH, KANDACE
ROBERSON, PENNY	SCHOENECKER, KRISTY	SMITH, KELLIE
ROBERTS, LISA	SCOTT, CAROLYN	SMITH, KENNETH
ROBERTS, NATASHA	SCOTT, NAJAH	SMITH, LISA
ROBERTS, WHITNEY	SEALE, DANIELLE	SMITH, LORI
ROBERTSON, JENNIFER	SEALS, VICTORIA	SMITH, MAURICE
ROBERTSON, MICHELLE	SECK, SEYNABOU	SMITH, MAY
ROBERTSON, TEESHA	SELF, VICTORIA	SMITH, MILDRED
ROBINSON, ALTHEA	SELLERS, JACKIE	SMITH, REBECCA
ROBINSON, ANNETTE	SERIO, ABBY	SMITH, SANDRA
ROBINSON, ANTHONY	SERTON, SHEILA	SMITH, SHONEEN
ROBINSON, BRENDA	SEWELL, CAROLE	SMITH, STEPHANIE
ROBINSON, CAROL	SHAMBLEY, ETHEL	SMITH, TAMARA
ROBINSON, CATHY	SHARP, LUCY	SNEED, DEBRA
ROBINSON, FRANKIE	SHEAD, CASSANDRA	SOREL, APRIL
ROBINSON, JEROME	SHEDD, CLAUDIA	SOUTHWARD, SABRINA
ROBINSON, JUDY	SHEDD, JOEL	SPAIN, JESSE
ROBINSON, MALISSA	SHEETS, JESSICA	SPANN, JENNIFER
ROBINSON, SHANDRA	SHEGOG, THELMA	SPANN, SARAH
ROBINSON, SHARON	SHELBY, MILLICENT	SPANN, TANIKA
ROBINSON, SHEILA	SHELBY, REGINALD	SPATZER, DAWN
ROBINSON, TALBOT	SHELL, PAMELA	SPEIGHTS, MICHAEL
ROBY, VALISA	SHEPPHARD, ASHANTA	SPENCER, MESSERETTE
ROGERS, KIMBERLY	SHOEMAKER, AMY	SPRAYBERRY, VERONICA
ROGERS, LATANYA	SHULTIS, CHARLES	SPRINKLE, RACHEL

Employee Name	Employee Name	Employee Name
STAFFORD, GLORIA	TAYLOR, VICKIE	UNGER, LAKESHIA
STAFFORD, LATONYA	TEDFORD, LISA	UPCHURCH, PHANELL
STAMPLEY, DANIELLE	TENG, FEI	UPTON, SONYA
STAMPS, ALISON	TETTLETON, KERRI	VALDES, BETTY
STANEVA, MANUELA	THIBAUT, TINA	VAN NORMAN, LIZA
STARKS, DONALD	THIGPEN, SHANA	VANCE, ROSIE
STATON, JAMES	THOMAS, ALYSSIA	VARGAS-BODAS, RODOLFO
STEELE, ELVIE	THOMAS, DANA	VARNADO, WENDY
STEELE, SHANDA	THOMAS, DEVONTE	VAUGHN, SHERYL
STEGALL, MARSHA	THOMAS, LAKISHA	VEAZEY, CRYSTAL
STEPHEN, ERICA	THOMAS, LATESHA	VEAZEY, CYNTHIA
STEPHENSON, JOHN	THOMAS, LATRESE	VENTER, LYNETTE
STEVENS, DEANNA	THOMAS, LAVETA	VENTURA, MICHELLE
STEVENSON, CANDACE	THOMAS, MICHAEL	VERRETT, ROBIN
STEVENSON, STANLEY	THOMAS, PATRICIA	VIEHWEG, KIMBERLY
STEWART, ALYCE	THOMAS, SELENA	VOLLAND, DEBRA
STEWART, BRANDY	THOMAS, TAWANA	VUYOVICH, SHARLYNE
STEWART, CHRISTOPHER	THOMAS, WILLIE	WAGNER, HEATHER
STEWART, CLEMIE	THOMPSON, ANGELA	WALD, CHRISTOPHER
STEWART, JOYCE	THOMPSON, CHERISH	WALKER, AARON
STEWART, KENJI	THOMPSON, CINDY	WALKER, APRIL
STEWART, LATOYA	THOMPSON, DEANNA	WALKER, LARRY
STIFF, STEPHANIE	THOMPSON, DORNETTE	WALKER, SAMUEL
STINSON, MONICA	THOMPSON, JACQUELINE	WALKER, SHEILA
STRINGER, ANGELA	THOMPSON, VANTESSA	WALKER, VICTORIA
STUBBS, MATTIE	THORNBURG, TRACEY	WALLACE, JANIE
STUTTS, LEONARD	THORNTON, JAMES	WALLACE, JOYCE
SULLIVAN, ALFREDA	THORNTON, KAREN	WALLACE, REGINA
SULLIVAN, GEORGE	THURMAN, KARIN	WALLS, ERIC
SUMLING, KANESHA	THURMOND, PATRICIA	WALLS, JAMES
SUNDARAM, USHA	TILDEN, MELONIE	WALTERS, ANNA
SUTTON, VICTOR	TILLER, ROBERT	WALTERS, KAREN
SWAN, TELISHA	TILLEY, JOHNNA	WALTON, LAKISHA
SWINFORD, STEPHANIE	TILLMAN, CORISSA	WALTON, SHELIA
SWINK, KIMBERLY	TOINS, TOKIA	WANG, FELICIA
SYKES, GWENDOLYN	TOLLIVER, DENISE	WANG, XUEYUAN
TACKETT, DANA	TRADER, SHERIKA	WARD, ANNA
TAGGERT, LINDA	TRAYLOR, HAROLD	WARD, JEANNETTE
TANNER, DIXIE	TREWOLLA, DAVID	WARD, KEISI
TANNER, RICHARD	TROTTER, SAIN	WARD, LINDA
TARTAGLIA, TANGELA	TUBBS, DEBRA	WARD, PAIGE
TASSIN, KERI	TUCKER, EMILY	WARE, JERRY
TATE, CRYSTAL	TUCKER, LAURA	WARNER, CAROLYN
TAYLOR JONES, NATALYE	TUCKER, LISA	WARREN, EMILY
TAYLOR, ANNA	TUCKER, SONJA	WARREN, JANICE
TAYLOR, ELIZABETH	TUCKER, VICKIE	WARREN, MEGAN
TAYLOR, JASON	TUREAUD, DEGARRETT	WASHINGTON, BRENDA
TAYLOR, JO	TURNER, ALEXIA	WASHINGTON, CEDRIC
TAYLOR, KATHRYN	TURNER, CAMELLIA	WASHINGTON, FANNIE
TAYLOR, KRISTEN	TURNER, DEBORAH	WASHINGTON, GWENDOLYN
TAYLOR, KRISTEN	TURNER, DOROTHY	WASHINGTON, LETITIA
TAYLOR, LAZARUS	TURNER, KELLY	WASHINGTON, TAMARRA
TAYLOR, LISA	TURNER, LANITRA	WATKINS, ALLIYAH
TAYLOR, PATRICIA	TURNER, NICOLE	WATKINS, PATRICIA
TAYLOR, TANEKIA	TYLER, JESSE	WATSON, DAWN
TAYLOR, TARSHA	TYLER, TINA	WATSON, LATASHA
TAYLOR, VENETTA	UDEMGBA, CHIGOZIE	WEATHERFORD, DEBRA

Employee Name	Employee Name	Employee Name
WEATHERSBY, CANDACE	WILKINSON, MIA	WINSTEAD, KATHY
WEATHERSBY, FREDERICK	WILLCUTT, STEPHANIE	WINSTON, MELODY
WEATHERSPOON, VANESSA	WILLIAMS BALL, LINDA	WINTER, AMY
WEAVER, EMILY	WILLIAMS, ALISA	WINTERS, SHANI
WEAVER, PATRICIA	WILLIAMS, CHRISTIN	WINTERS, TONYA
WEBB, LINDA	WILLIAMS, DARCUS	WISE THOMAS, REBECCA
WEBB, PATTI	WILLIAMS, ELIZABETH	WOLFE, LEIGH
WEBSTER, MICHELLE	WILLIAMS, GEORGE	WOLFF, GREGORY
WEDGEWORTH, PAMELIA	WILLIAMS, GWENDOLYN	WOMACK, CARYN
WEEKS, MARTHA	WILLIAMS, JACQUELINE	WOMBLE, DULCEY
WEEKS, TRACY	WILLIAMS, JAMES	WOOD, GLENN
WELCH, DUNCAN	WILLIAMS, JASMINE	WOODARD, BOBBIE
WELCH, HOPE	WILLIAMS, KENNETH	WOODS, ALEX
WELLS, DIANE	WILLIAMS, KYYOHA	WOODS, EVANDIA
WELLS, PATRICIA	WILLIAMS, LASHUNDA	WOODS, GARY
WELLS, TAMMY	WILLIAMS, MARILYN	WOODS, JOHN
WESLEY, MARY	WILLIAMS, MARY	WOODS, JOYCELYN
WEST, ADRIAN	WILLIAMS, NATASHA	WOODS, REGAN
WHEATLEY, VICTOR	WILLIAMS, PATTI	WOODS, SHAWNTAY
WHEELER, SENTERICA	WILLIAMS, RANDY	WOODS, WANDA
WHITAKER, CHRISTOPHER	WILLIAMS, SHARON	WOOTEN, STEPHANIA
WHITE, AMANDA	WILLIAMS, SHARON	WORLEY, RICHELLE
WHITE, CARMEN	WILLIAMS, SHEILA	WORTHAM PLAYER, CHERE
WHITE, DANA	WILLIAMS, SHIRANDA	WRAGGS, KENNETH
WHITE, ERIC	WILLIAMS, STELLA	WREN, CAROLYN
WHITE, GLORIA	WILLIAMS, VICKIE	WRIGHT, BRITTANY
WHITE, HEATHER	WILLIAMSON, GINGER	WRIGHT, CHERYL
WHITE, KINA	WILLIAMSON, MICHELLE	WRIGHT, DARRELL
WHITE, MISTY	WILLIAMSON, TRACY	WRIGHT, TIFFANY
WHITE, SCHOWANNA	WILSON, CHERYL	WYNN, JASMINE
WHITE, SHARON	WILSON, JAMIE	YAMAT, ROHANA
WHITE, SHERRY	WILSON, KATINA	YARBROUGH, DAWN
WHITEHEAD, APRIL	WILSON, KENYA	YATES, TAMARA
WHITEHEAD, CHALISE	WILSON, MATHISHIA	YORK, CANDICE
WHITEHEAD, MICHAEL	WILSON, RONSHEEN	YOUNG, CHRISTINA
WHITEHEAD, MICHELE	WILSON, SHAUNTE	YOUNG, DORTHY
WHITEHEAD, ROCHELLE	WILSON, VERNESIA	YOUNG, JOANN
WHITFIELD, CANDICE	WILSON-SIMPSON, FELISA	YOUNG, SABRINA
WHITFIELD, JAMES	WINCE, YVONNE	YOUNG, TIFFANIE
WILCHER, LISHA	WINDFIELD, TEWARI	YOUNGBLOOD, GENEVIEVE
WILCHER, SUSAN	WINDHAM, JENNIFER	YOWK, STEPHANIE
WILCOX, FELICIA	WINDHAM, TERESA	ZEIGLER, CHRISTOPHER
WILKES, ALEXANDER	WINDOM, DEBRA	ZHANG, LEI
WILKINSON, DAVID	WINN, DEBRA	

RADIOLOGICAL HEALTH POOL LISTING

ALGEE, JEFFERY	JOHNSON, TAMEKA	MOAK, JAYSON
BARBER, KARL	LEE, SHONQUATTA	PETTY, MONICA
CARSON, JIMMY	LLOYD, TIMOTHY	SIMS, ROBERT
HARGROVE, ROLAND	LOFTON, SANDRA	SMITH, BOBBY
		WINDFIELD, TEWARI

Employee Name

Employee Name

Employee Name

WATER SUPPLY POOL LISTING

ALBRITTON, JAMES
BLACK THOMPSON, DESMONE
BRITTON, ROMELLE
BURKLOW, TAYLOR
BYRD, JESSIE
CALDWELL, MELISSA
CARAWAY, GREGORY
CHANEY, JONATHAN
CONLEY, ULYSSES
FANCHER, JESSICA

FERRILL, WENDY
GAMMILL, JAMES
GUTHRIE, BRENDA
GONG, HENRY
HAYES, RALPH
KING, CIARA
KOIVA, ASHLEY
LADNER, NICHOLAS
LEWIS, LATONIA
LOCKHART, HARRY

LONG, THOMAS
MCLEOD, AMY
MILLER, JOHN
MOODY, WILLIAM
SHULTIS, CHARLES
WALTERS, KAREN
WELCH, DUNCAN
WILLIAMS, JAMES
YAMAT, ROHANA

OSHO POOL LISTING

DOWDY, SHARON
BYERS, PAUL E
CRAIG, JAMES H III
DARNELL, TIMOTHY R

DOBBS, THOMAS
HANCOCK, BREANNE E
POLK, BERYL
SHARLOT, LIZ

WAGNER, HEATHER
YOUNG, DORTHY

EMS POOL LISTING

COLEMAN, ELAINE
COLLIER, BILLIE
ETHERIDGE, DONNA

FARRISH, DANIEL
HOLDINESS, ROY
JONES, STEVEN

MARTIN, SCOTTIE
WILLIAMS, ALISA

ERC POOL LISTING

BAILEY, LILLIE
BERRY, CHRISTY
BOXX, ROBERT
BROOKS, LAKESHA
CAMPBELL, THOMAS
DODD, MALCOLM

DREILING, DONNA
DRUMM, KELLY
GREEN, ASHLEY
HOLSAPPLE, WESLEY
JERNIGAN, CURTIS
MINNINGER, CHARLES K

RIELS, TINA
SEAWRIGHT, KENNETH C
VAUGHN, RICHARD
WHITFIELD, JIM
WINDFIELD, TEWARI J

POSTAL POOL LISTING

HILLARD, JAMES
MOTLEY, JEFFREY ALPHONSO

TAYLOR, PATRICIA A
WEST, ADRIAN DEWAYNE

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2022**

State Department of Health (301-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
	Program # 1: Health Services		
	Restore General Funds		
		Salaries	493,708
		Travel	155,224
		Contractual	27,713
		Commodities	12,430
		Equipment	4,876
		Subsidies	18,155
		Totals	712,106
		General Funds	712,106
	Program # 3: Communicable Disease		
	Restore General Funds		
		Salaries	270,626
		Travel	48,358
		Contractual	49,717
		Commodities	88,445
		Equipment	9,102
		Subsidies	51,845
		Totals	518,093
		General Funds	518,093
Priority # 2			
	Program # 1: Health Services		
	Health Equity Office		
		Salaries	432,892
		Travel	5,000
		Contractual	2,000
		Commodities	5,000
		Equipment	5,000
		Totals	449,892
		General Funds	449,892

CAPITAL LEASES

State Department of Health (301-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-20	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2020			Estimated FY 2021			Requested FY 2022		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

Summary of 3% General Fund Program Reduction to FY 2021 Appropriated Funding by Major Object

State Department of Health (301-00)

Name of Agency

Major Object	FY2021 General Fund Reduction	EFFECT ON FY2021 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2021 FEDERAL FUNDS	EFFECT ON FY2021 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(394,512)				(394,512)
TRAVEL	(77,383)				(77,383)
CONTRACTUAL	(111,748)				(111,748)
COMMODITIES	(47,697)				(47,697)
OTHER THAN EQUIPMENT					
EQUIPMENT	(9,000)				(9,000)
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC	(306,249)				(306,249)
TOTALS	(946,589)				(946,589)

MISSISSIPPI STATE DEPARTMENT OF HEALTH

Mississippi State Department of Health
Agency: 0301
FY-2021
Page 1
Prepared: July 1, 2020

State Health
Officer

DH - DIRECTOR OF INTERNAL AUDIT		
74861.38	E	0826
x14	401	
CENTRAL OFFICE		

STATE HEALTH OFFICER		
162593.60	E	0001
x13	1	
HINDS CO		

CHIEF OF STAFF		
85000.00	E	4257
x14	202	
CENTRAL OFFICE		
DH-PUBLIC HEALTH LAB DIRECTOR		
74861.38	E	0002
x15	1	
CENTRAL OFFICE		
PHYSICIAN, SENIOR		
82503.00	E	6226
x13	618	
CENTRAL OFFICE		
ATTORNEY, STAFF		
42281.50	E	1118
x16	707	
PLAZA II		
ADMINISTRATIVE OFFICER		
77507.40	E	0622
x16	301	
CENTRAL OFFICE		
DH-DIRECTOR OF HEALTH ADMIN		
84727.50	E	0721
x16	101	
CENTRAL OFFICE		
DH-OFFICE DIRECTOR		
74861.38	E	0023
x16	201	
CENTRAL OFFICE		
DH-OFFICE DIRECTOR		
74861.38	E	1119
x13 (x14)	382	
CENTRAL OFFICE		
PHYSICIAN, SENIOR		
82503.00	E	2802
x13	321	
CENTRAL OFFICE		
ATTORNEY, STAFF		
42281.50	E	0370
x14	20	
CENTRAL OFFICE		
OFFICE DIRECTOR II		
55310.60	E	1056
x14	1	
CENTRAL OFFICE		
DH-PUBLIC HEALTH LAB DIRECTOR		
83551.61	E	3110
x16	622	
PUBLIC HEALTH LAB		
DH-OFFICE DIRECTOR		
74861.38	E	0831
x14	5	
CENTRAL OFFICE		
STAFF OFFICER II		
50431.39	E	0007
x16	1	
CENTRAL OFFICE		
DH-OFFICE DIRECTOR		
74861.38	E	1089
x16	700	
CENTRAL OFFICE		
PHYSICIAN, SENIOR		
82503.00	E	5842
x13 (x14)	1	
WINSTON ANNEX		
OFFICE DIRECTOR II		
55310.60	E	1056
x14	1	
CENTRAL OFFICE		

Agency Revenue Source Report - FY2020 Data
As Required by HB 831, 2015 Legislative Session
And SB 2387, 2016 Legislative Session

Agency Name

MS State Department of Health (301-00)

Budget Year

2020

State Support Sources

Amount Received

General Funds

32,726,458

State Support Special Funds

Amount Received

Education Enhancement Funds

-

Health Care Expendable Funds

8,176,157

A

Tobacco Control Funds

18,984,810

A

Capital Expense Funds

-

Budget Contingency Funds

-

Working Cash Stabilization Reserve Funds

-

BP Settlement Fund

-

Gulf Coast Restoration Fund

-

A - I had to make these amounts match what we actually spent so the Special Funds Detail would work properly

Special Funds

Amount Received

003S - Local Direct	7,727,920
022S - Laboratory Refunds	1,261,015
026S - Communications Public Relations Reimb	602
02DS - Vital Records - Health Data	68,000
030S - Human Resource Admin Refunds	238,673
032S - Overhead Recovery Medicaid	917,624
033S - Indirect Cost	13,751,673
038S Domestic Violence - Interest on Inv	24,058
03AS - District I Other	10,797
03BS - District II Other	1,785
03CS - District III Other	34,294
03DS - District IV Other	3,308
03ES - District V Other	18,720
03FS - District VI Other	4,223
03GS - District VII Other	4,536
03HS - District VIII Other	1,323
03IS - District IX Other	8,193
03RS- Direct Program Deposits in Transit	18,654
03ZS - Badge Replacement	885

Special Funds

Amount Received

059S - EPSDT Screening	338,422
05AS - Flu Vaccine - Third Party	3,541
05BS - Vaccination - Third Party	8,539
05HS - CHIP Vaccine Reimbursement	3,704,576
05IS - Vaccine Purchase and Distribution	39
05US - Family Day Care	53,575
060S - Trauma Care Escrow - Interest on Inv	304,458
062S - Dept of Education Early	700,000
06CS - MDRS Brain/Spinal Cord Injury Surveillance	50
06MS - Misc Medicaid & Medicare	22,546
06US - TB Quantiferon Fund	50,000
06WS - Homeland Security	12,126
06XS - TB Mantoux Vaccine	133,760
08ES - Infant and Toddler Other	1,172,957
08GF - Public Water Fluoridation	(128,177)
08PS - PHRM	3,343,425
090S - Reproductive Health	1,217,962
094S - Pharmacy Third Party	857,258
107S - Bioterrorism Emergency Response	29,213
122S - ADAP Drug Refunds	16,044,585
124S - TB Skin Test Certification	34,705
A9PS - Pharmacy Third Party	39
B59S - Immunization Admin - EPSDT	130,269
ASTHO	12,000
Bower Foundation - Healthiest Workplace	4,587
Health Disparity Medical Interpreter Training	950
Immunization - Private Insurance Reimb - Admin	48,058
Immunization - Private Insurance Reimb - Vaccine	458,427
Region II - Other Income	19,340
STD/HIV - Private Insurance Reimb	21,721
Susan G. Komen Foundation - Steel Magnolias	30,593
TB - Private Insurance Reimb	148,700

52,874,527

Total From Above	52,874,527
Total From Tax, Fine or Fee Spreadsheet	43,254,122
	96,128,649

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds

Amount Received

Action or results promised in order to receive funds

Behavioral Risk Factor Surveillance System Survey	39,064
Bioterrorism Hospital Preparedness	1,153,260
Bioterrorism HPP/PHEP Cooperative	7,838,108
Cancer Prevention	3,905,151
Central Appalachian Regional Education and Research Center	13,228
Clinical Lab Improvement	423,956
Comprehensive Asthma Control Program	248,165
Comprehensive Opioid Abuse Site-Based Program	260,349
Coronavirus Preparedness and Response Supplemental Funding	1,633,862
COVID-19 Epi and Lab Capacity - Enhancing Detection	677,331
COVID-19 Epidemiology and Laboratory Cap - Reopen America	764,501
COVID-19 Hospital Preparedness Suppl	6,736
COVID-19 SHIP	4,082,104
Criminal History Record Check Rap-Back Implementation	82,165
CSTE/CDC Optional Influenza Surveillance Enhancement	12,500
Diabetes Prevention and Control Program and Heart Disease and Stroke (1815 Sup D and H)	2,060,467
Domestic Violence Family Violence Prevention	1,037,044
Domestic Violence Rape Prevention and Education	299,980
Early Intervention	3,459,736
ELC Affordable Care	1,598,073

Develop and maintain data sources identifying occupational fatalities
To provide support, training and material to hospitals to deal with all hazards.
To provide resources that support emergency preparedness capabilities
All cancer prevention efforts statewide
Education and Research
To provide lab improvements
The Office of Health Data and Research manages the Mississippi Asthma Surveillance System, a federally-funded program to coordinate asthma control efforts in the state.
To provide data regarding Opioid abuse.
Funding to support COVID-19 pandemic
Funding to support COVID-19 pandemic
Funding to support COVID-19 pandemic
Funding to support COVID-19 pandemic
Funding to support COVID-19 pandemic
State background checks for direct patient access employees of long term care facilities and providers
To address gaps in national influenza surveillance.
To provide resources that support diabetes prevention, heart disease and stroke.
To support the establishment, maintenance, and expansion of programs for project to prevent family or domestic violence; to provide shelter assistance; and to provide specialized services.
To provide resources that support rape prevention and education
To provide services for Infant and Toddlers with Disabilities
Funding to provide additional resources by enhancing capacity to effectively detect, respond, prevent and control known and emerging/re-emerging infectious diseases.

Federal Funds

Amount Received

ELC Ebola Supplement	-
EMS EMSC Partnership	131,265
Ending the HIV Epidemic	98,062
Enhancing EHDI Surveillance System in MS	34,804
EPA Radon	21,912
Expectant and Parenting Teens	894,166
Facility Licensure HC - Title XIX	1,259,344
Facility Licensure HC - Title XVIII	2,270,038
Highway Safety - Child Seats	168,932
Human Services - CCDBG	1,000,000
Immunization	4,440,041
Immunization AFIX-IIS Integration	20,613
Improving Hepatitis B and C Care Cascades	181,798
IMPACT	6,986

Action or results promised in order to receive funds

Funding to provide additional resources to accelerate Epidemiology and Laboratory Capacity activities around infection control and response, and laboratory safety
Support demonstration projects for the expansion and improvement of EMS for children
Support to end HIV Epidemic in MS

The purpose of the EHDI Program is to develop, maintain, and enhance the Early Hearing Detection and Intervention in Mississippi

Educate the public about the dangers of indoor radon exposure and about specific actions that can be taken to reduce elevated radon levels in homes, schools, and workplaces

Throughout most of the state, there are pockets of case management/home visiting programs, but the majority of counties lack services for expectant and parenting teens except for PHRM/ISS, which has gaps due to its not serving 17, 18, 19 year olds without having an additional medical condition plus pregnancy. The importance of this funding is to provide direct services to this population which makes up the majority of teen pregnancies.

To provide Licensure/Certification Activities of medical facilities

To provide Licensure/Certification Activities of medical facilities

Unintentional injury prevention/car seat safety

To provide resources for inspecting child care facilities.

Promote and ensure through service and vaccines people of state protected from preventable diseases.

Funds from this grant allow MSDH to implement enhancements to the Mississippi Immunization Information eXchange (MIIX) which enables MIIX to generate information needed for the required AFIX assessments.

Focus on increased testing and diagnosis of Hep A and C

To provide Licensure/Certification Activities of medical facilities

Federal Funds

Amount Received

Action or results promised in order to receive funds

Impact of Preschool Obesity Program	278,213	To provide resources to study the impact of preschool obesity.
Injury Prevention and Control Research - Drug Abuse Prevention and Surveillance	235,487	Provide resources related to the Opioid epidemic
Jackson Heart Study	186,460	To provide resources to advance the scientific research for the prevention of cardiovascular disease and the elimination of health disparities.
MCH Block Grant	11,768,000	Maternal and Child Health block grant that supports maternity, family planning and any service in support of these populations.
Maternal Mortality	14,682	Support the Maternal Mortality committee in MS
Mental Health - HIV Testing Subgrant	414,145	Resources for HIV testing in mental health facilities
MRFPS Conformance Grant	14,680	Support of scientific efforts in food safety
MS Delta Health Collaborative	2,863,437	Reduce heart disease and stroke in MS Delta
MS Lead Poisoning Prevention	529,118	The purpose of the Childhood Lead Poisoning Prevention and Healthy Homes Program is to provide statewide efforts to eliminate childhood lead poisoning in children less than 72 months of age and develop strategies to decrease housing related environmental hazards (i.e. mold, mildew, carbon monoxide, smoke and pest) that may contribute to undesirable health conditions.
MS Perinatal Quality Collaborative	(18,792)	Improve maternal and infancy health outcomes
National Institute for Children Health Quality	58,515	Resources to decrease sudden unexpected infant death rates and decrease racial disparities in sleep-related deaths.
Newborn Hearing Screening	124,012	The purpose of the EHDI Program is to develop, maintain, and enhance the Early Hearing Detection and Intervention in Mississippi

Federal Funds

Amount Received

Action or results promised in order to receive funds

Occupational Health and Safety Surveillance	160,276	The purpose of the MSDH OHS Program is to establish an occupational health and safety surveillance system within MS. The overall goal of this surveillance system is to promote "data-to-action". It is expected that the sharing of MS occupational health and safety surveillance data will drive prevention methods, intervention strategies, and policy change among MS' workforce, employers, public health entities, and legislature.
Office of Rural Health	262,975	The provision of technical assistance to rural health entities, coordination of rural health activities, and dissemination of rural health information.
Oral Health Promotion and Prevention	180,128	CDC Grant: Funding provides support for adequate staffing including epidemiology support to carry out program activities, key stakeholders engagement to enhance oral health promotion and foster collective impact among partners and other resources to increase community water fluoridation efforts
Personal Responsibility Education Program	167,472	To work with defined populations to ensure they maintain and have access to deal with chronic illness issues.
PHEP - CRI	76,581	To provide resource that support city readiness for all hazards
PHEP/HPP Ebola Supplement	(58,218)	To provide resources that support Ebola Virus Monitoring
ELC - ZIKA	608,160	To provide resources that support ZIKA monitoring
PRAMS	163,527	The PRAMS provides key population-based surveillance of selected maternal behaviors and experiences that occur around the time of pregnancy and early infancy that aligns with state priorities and initiatives to improve maternal and child health outcomes.
Preventive Health Block Grant	3,039,853	Provided preventive and community support statewide
Primary Care Agreement	232,611	Primary care service delivery and workforce issues in medically-underserved populations
Public Health Crisis Response	1,400,755	Response to the Opioid epidemic
Public Health Ensuring Quitline Capacity	147,043	Tobacco use and using the Quitline for public health approaches
Reproductive Health Title X	4,091,453	To provided Reproductive Health Services in MS

Federal Funds		Amount Received	Action or results promised in order to receive funds
Rural Health - SHIP Program		540,888	Support hospital activities related to patient quality improvement, attaining equipment and/or training
Rural Health Hospital Flex Program		407,564	Planning and implementing rural health care plans and networks
Safe Drinking Water		1,796,553	To ensure the water supply of the State of MS is safe.
Sexual Assault Services Formula Program		127,893	Funds to provide with the assistance of victims to sexual assault
Services to Support Victims of Human Trafficking		2,143	Funds to provide assistance for victims of human trafficking
SSDI - Systems Development		83,295	The purpose of the State Systems Development Initiative (SSDI) Grant Program is to develop, enhance and expand State Title V Maternal and Child Health (MCH) data capacity to allow for informed, data driven decision making and resource allocation that supports effective, efficient and quality state MCH programming.
STD/HIV - Sexually Transmitted Disease		1,090,617	To reduce morbidity and mortality by preventing cases and complications of STD
STD/HIV Care - Ryan White		20,469,631	Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides grants through the Health Services and Resources Administration (HRSA) to improve the quality, availability, and organization of HIV health care and support services. Within the Mississippi Part B grant there is a base grant for core medical and support services; the AIDS Drug Assistance Program (ADAP) award for medications; the Part B Supplemental award for recipients with demonstrated need; Minority AIDS Initiative funding for education and outreach to improve minority access to medication assistance programs, including ADAP; and supplemental grants to States with "emerging communities." , which is the City of Jackson.
STD/HIV Care Medical Monitoring		257,509	MMP is a surveillance system designed to learn more about the experiences and needs of people who are living with HIV. It is supported by the Centers for Disease Control and Prevention (CDC).

Federal Funds

Amount Received

Action or results promised in order to receive funds

STD/HIV Surv - HIV Surveillance	566,053	The HIV Surveillance System collects timely information used to track the HIV/AIDS epidemic for 3 categories of diagnoses collectively: (1) a diagnosis of HIV infection (not AIDS), (2) a diagnosis of HIV infection and a later diagnosis of AIDS, and (3) concurrent diagnoses of HIV infection and AIDS. HIV/AIDS surveillance data are collected using standard confidential case reports and are reported to CDC without personal identifiers.
STD/HIV Surv - Prevention Project	3,004,015	HIV Prevention Category A is used to implement a High-Impact Prevention approach to reducing new HIV infections, using combinations of scientifically proven, cost-effective, and scalable interventions targeted to the right populations in the right geographic areas, to increase the impact of HIV prevention efforts and achieve the goals of the National HIV AIDS Strategy.
Stop Violence Against Women	1,343,653	Funds to provide assistance to help stop the violence against women.
Support Oral Health Activities	390,523	HRSA Grant: In the Mouth of MS, An Oral Workforce Initiate supports three focus areas: Focus Area 2-support to oral health providers practicing in advanced roles specifically designed to improve oral access in underserved communities; Focus Area 4-supports community based prevention service programs for underserved populations-water fluoridation/sealants; Focus Area 6-grants and loans to help dentist who participate in the Medicaid program to enhance their capacity, through equipment purchasing or sharing of overhead costs to allow for additional hours of operation
Surveillance, Intervention, and referral for infants - ZIKA	16,317	Referral services for infants with microcephaly or other adverse conditions linked with the Zika virus
TB Control	737,582	TB Prevention, Control and Elimination activities
Test to Protect Family and Self	124,977	Perform testing and support of populations along Coast
Tobacco - MS Tobacco Control Strategic Plan	925,112	Funding to ensure State has comprehensive plan for public health and community efforts
Victim Assistance Fund	22,257,080	To provide assistance with victims of domestic violence.

Federal Funds

Amount Received

Violent Death Reporting System	200,235
WIC Administration	7,790,054
WIC Breastfeeding	547,746
WIC Certification Settlement	7,733,422
WIC Commodity Supplemental Food	
WIC EBT Grant	656,805
WIC Food and Warehouse	49,633,436
WIC Grants to States	99,031
WIC Information Technology	323,301
WIC - Putting Knowledge in the Flow	113,991
Revenue Pending Drawdown from Feds	5,547
	188,309,287

Note: Amount received reflects what was deposited into MAGIC for BP 2020

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Action or results promised in order to receive funds

Resources to create a comprehensive surveillance system that collects detailed information on violent deaths and then disseminates the data to stakeholders and the public.
Provide oversight of all WIC Program activities
Increase Breastfeeding rates amount WIC Clients
Do nutrition education and entry to food package
Provide food to seniors that qualify monthly
Funds to support the movement of WIC to EBT
Provide defined food package to participants monthly
Increase child participation and retention: partnering with Head Start
Funds to support WIC infrastructure.
Funds to support the WIC program
Applies to various federal grants

The following federal grants have maintenance of effort requirements: 1) Early Intervention - we are required to spend the same amount of state funds that were spent in the previous year. This is approximately \$1.4 million with \$700,000 coming from the Department of Education in our appropriation bill. 2) Preventive Health Block Grant - we are required to spend in one year at the least the average of what was spent in the previous two years. This includes approximately \$200,000 in state general funds 3) Ryan White - we are required to maintain state expenditures at the same level as the previous year. We use expenditures incurred by another state agency to meet this requirement.

Revenue from Tax, Fine or Fee Assessed

Water Quality Analysis

\$2.80/water quality fees (per connection with a maximum of \$40,000
\$3,456,933
\$ 41-26-23
fee schedule
check, cash, credit card

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount

\$3,808,672

Purpose

General Program Support

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

(\$351,739)

Water Operator Certification

\$30-\$50
\$62,422
\$ 21-27-207
fee schedule
check, cash, credit card

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount

\$78,226

Purpose

General Program Support

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

(\$15,804)

Milk Sanitation Fees

\$30-\$300

Amount Assessed

Amount Collected	\$117,319
Authority to Collect	
Method of Determining Assessment	§ 75-31-65 and § 75-29-805
Method of Collection	fee schedule
Amt. & Purpose for which Expended	check, cash, credit card

Amount	\$44,864
Purpose	General Program Support

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$72,455

Wastewater Fees

Amount Assessed	\$25-\$600
Amount Collected	\$1,342,967
Authority to Collect	§ 41-67-12, § 41-67-39, § 41-67-37
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amount	\$1,153,542
Purpose	General Program Support

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$189,425

Boiler & Pressure Vessel Fees

Amount Assessed	\$10-\$500
Amount Collected	\$496,184
Authority to Collect	§45-23-41, 45-23-53,
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended

Amount

\$	591,920
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Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

(\$95,736)

Jail Sanitation Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

Amount

\$25,881

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

(\$4,640)

Sanitation Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

Amount

\$246,569

Purpose

General Program Support

\$30-\$200
\$17,447
\$41-3-18
fee schedule
check, cash, credit card

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

(\$229,122)

Retail Food Permit Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$30-\$200
\$2,266,093
\$41-3-18
fee schedule
check, credit card, on-line payment

Amount

\$1,582,623

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$683,470

Tanning Inspection Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$35
\$4,400
\$45-14-31
fee schedule
check, cash, credit card

Amount

31,167.23

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity

Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

(\$26,767)

Professional Licensure Fees

Amount Assessed
Amount Collected

\$10-\$250-based upon authority
\$834,546

§ 73-24-13, § 73-24-15, § 73-24-23, § 73-24-27, § 73-24-29, § 73-38-13, § 73-38-19, § 73-38-25, § 73-38-29, § 73-38-31, § 73-38-36, § 73-14-7, § 73-14-17, § 73-14-19, § 73-14-27, § 73-14-31, § 73-14-47, § 73-65-5, § 73-65-9, § 73-65-11, § 73-55-13, § 73-55-17, § 73-55-19, § 73-61-3, § 73-10-21, § 73-10-9, § 73-10-11, § 73-10-21, § 41-39-11, § 41-58-3, § 73-57-13, § 73-57-19, § 73-57-27, § 73-57-29, § 73-57-3, § 73-61-1, § 73-7-71

Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

fee schedule
check, cash, credit card

Amount

\$	665,971
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Purpose

General Program Support

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$168,575

Childcare Licensure Fees

Amount Assessed
Amount Collected

\$10-\$400 based upon authority
\$2,386,319

§ 43-20-8, § 43-20-11, § 43-20-12, § 43-20-13, § 75-74-9, § 75-74-11, § 75-74-19, § 43-16-25

Authority to Collect
Method of Determining Assessment

fee schedule

Method of Collection	check, cash, credit card
Amt. & Purpose for which Expended	
Amount	Purpose
\$248,633.78	General Program Support
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$2,137,685

Criminal History Records Check

Amount Assessed	\$50
Amount Collected	\$3,228,077
Authority to Collect	43-20-8
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card
Amt. & Purpose for which Expended	
Amount	Purpose
\$2,051,999	General Program Support

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$1,176,078

Health Facility License & Certification Fees

Amount Assessed	\$15-\$3000
Amount Collected	\$1,313,000
Authority to Collect	41-75-1, 41-75-7, 41-77-9, 41-71-5, 41-85-7, 41-9-9, 43-11-7, 43-13-117, 41-83-1, 41-83-11, 41-83-7,
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended

Amount

\$834,358

Purpose

General Program Support

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$478,642

EMS Licensure Fee

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

\$585,428

Purpose

General Program Support

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

(\$34,278)

Radiological Health Fees

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

Purpose

\$97-\$460,000
\$1,703,614

45-14-31, 45-14-11
fee schedule
check, cash, credit card

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$14,983

Vital Records Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

various fees
\$5,579,064
41-57-11
fee schedule
check, cash, credit card
Purpose
General Operations

\$3,942,410

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$1,636,654

Certificate of Need

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended
 Amount

\$500 -\$25,000
\$118,508
41-7-188
based on capital expenditures
check or cash
Purpose
General Operations

\$242,851

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity

Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	(\$124,343)

J-1 Visa

Amount Assessed	\$1,500 application fee
Amount Collected	\$9,000
Authority to Collect	federal regulation
Method of Determining Assessment	per application
Method of Collection	check or cash

Amt. & Purpose for which Expended

Amount	\$5,435
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Purpose	General Operations
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Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$3,565

Domestic Violence

Amount Assessed	various fee for traffic/court violations
Amount Collected	\$526,436
Authority to Collect	93-21-117
Method of Determining Assessment	set by statute
Method of Collection	transfers from DFA

Amt. & Purpose for which Expended

Amount	\$796,910
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Purpose	General Operations
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Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	(\$270,474)

Genetic Screening Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

Amount

\$2,547,325

Purpose

General Operations

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$100 fee per screening
\$4,752,588
41-21-201
fee per infant screened
check or cash

Purpose
General Operations

\$2,205,263