

State Department of Health

570 East Woodrow Wilson Drive

Dr. Thomas Dobbs

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

		Actual Expenses June 30,2021	Estimated Expenses June 30,2022	Requested For June 30,2023	Requested Over/(Under) Estimated	
					AMOUNT	PERCENT
I. A. PERSONAL SERVICES						
1. Salaries, Wages & Fringe Benefits (Base)		114,866,499	149,996,520	149,996,520		
a. Additional Compensation						
b. Proposed Vacancy Rate (Dollar Amount)						
c. Per Diem		3,480	3,480	3,480		
Total Salaries, Wages & Fringe Benefits		114,869,979	150,000,000	150,000,000		
2. Travel						
a. Travel & Subsistence (In-State)		3,629,335	8,550,000	8,550,000		
b. Travel & Subsistence (Out-Of-State)			450,000	450,000		
c. Travel & Subsistence (Out-Of-Country)						
Total Travel		3,629,335	9,000,000	9,000,000		
B. CONTRACTUAL SERVICE S (Schedule B)						
a. Tuition, Rewards & Awards		34,602	37,820	37,820		
b. Communications, Transportation & Utilities		4,152,501	5,053,854	5,053,854		
c. Public Information		2,025,471	3,025,471	3,025,471		
d. Rents		5,827,396	6,023,339	6,023,339		
e. Repairs & Service		2,046,032	2,046,032	2,046,032		
f. Fees, Professional & Other Services		31,030,358	33,073,668	33,073,668		
g. Other Contractual Services		690,962	1,712,542	1,712,542		
h. Data Processing		13,148,947	17,077,148	17,077,148		
i. Other		844,871	950,126	950,126		
Total Contractual Services		59,801,140	69,000,000	69,000,000		
C. COMMODITIES (Schedule C)						
a. Maintenance & Construction Materials & Supplies		13,007	25,000	25,000		
b. Printing & Office Supplies & Materials		1,176,435	1,700,000	1,700,000		
c. Equipment, Repair Parts, Supplies & Accessories		592,725	1,152,000	1,152,000		
d. Professional & Scientific Supplies & Materials		34,326,378	44,336,171	44,336,171		
e. Other Supplies & Materials		33,856,022	37,786,829	37,786,829		
Total Commodities		69,964,567	85,000,000	85,000,000		
D. CAPITAL OUTLAY						
1. Total Other Than Equipment (Schedule D-1)						
2. Equipment (Schedule D-2)						
b. Road Machinery, Farm & Other Working Equipment						
c. Office Machines, Furniture, Fixtures & Equipment		2,928,362	3,941,126	3,941,126		
d. IS Equipment (Data Processing & Telecommunications)						
e. Equipment - Lease Purchase						
f. Other Equipment						
Total Equipment (Schedule D-2)		2,928,362	3,941,126	3,941,126		
3. Vehicles (Schedule D-3)						
4. Wireless Comm. Devices (Schedule D-4)		326,240	270,000	270,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E)		113,895,509	234,648,559	234,648,559		
TOTAL EXPENDITURES		365,415,132	551,859,685	551,859,685		
II. BUDGET TO BE FUNDED AS FOLLOWS:						
Cash Balance-Unencumbered		84,850,533	101,333,252	77,245,203	(24,088,049)	(23.77%)
General Fund Appropriation (Enter General Fund Lapse Below)		31,552,980	33,274,222	33,274,222		
State Support Special Funds		23,544,881	29,428,783	29,428,783		
Federal Funds		226,808,884	360,628,751	360,628,751		
Other Special Funds (Specify)						
Local Funds		4,116,145	4,200,000	4,200,000		
Fees and Other Revenue		75,891,957	81,538,880	84,538,880	3,000,000	3.68%
Domestic Violence		555,286	556,000	556,000		
Trauma Care		19,427,718	18,145,000	18,145,000		
Less: Estimated Cash Available Next Fiscal Period		(101,333,252)	(77,245,203)	(56,157,154)	(21,088,049)	(27.30%)
TOTAL FUNDS (equals Total Expenditures above)		365,415,132	551,859,685	551,859,685		
GENERAL FUND LAPSE						
III: PERSONNEL DATA						
Number of Positions Authorized in Appropriation Bill						
a.) Perm Full		1,072	1,010	1,010		
b.) Perm Part		4	4	4		
c.) T-L Full		991	1,391	1,391		
d.) T-L Part		4	4	4		
Average Annual Vacancy Rate (Percentage)						
a.) Perm Full		28.05	29.80	29.80		
b.) Perm Part		31.25	25.00	25.00		
c.) T-L Full		30.57	32.06	32.06		
d.) T-L Part		6.25				

Approved by: Thomas Dobbs, MD, MPH

Submitted by:

Geeta Foreman

Date : 8/2/2021 1:54 PM

Budget Officer: Geeta Foreman / Geeta.Foreman@msdh.ms.gov

Phone Number:

601-576-7544

Title : Director of Financial

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	16,215,949	14.12%		13,150,409	8.77%		13,150,409	8.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	4,591,847	4.00%		5,406,972	3.60%		5,406,972	3.60%	
5. Tobacco Control Fund	933,680	0.81%		2,486,418	1.66%		2,486,418	1.66%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	60,700,261	52.84%		79,456,201	52.97%		79,456,201	52.97%	
30. Local Funds	2,060,565	1.79%		3,780,767	2.52%		3,780,767	2.52%	
31. Fees and Other Revenue	29,819,465	25.96%		44,713,362	29.81%		44,713,362	29.81%	
32. Domestic Violence	81,110	0.07%		148,822	0.10%		148,822	0.10%	
33. Trauma Care	467,102	0.41%		857,049	0.57%		857,049	0.57%	
Total Salaries	114,869,979		31.44%	150,000,000		27.18%	150,000,000		27.18%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	334,948	9.23%		2,000,000	22.22%		2,000,000	22.22%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	11,391	0.31%		46,048	0.51%		46,048	0.51%	
5. Tobacco Control Fund	1,039	0.03%		21,176	0.24%		21,176	0.24%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	2,157,056	59.43%		2,883,425	32.04%		2,883,425	32.04%	
30. Local Funds	163,147	4.50%		587,156	6.52%		587,156	6.52%	
31. Fees and Other Revenue	960,457	26.46%		3,454,097	38.38%		3,454,097	38.38%	
32. Domestic Violence									
33. Trauma Care	1,297	0.04%		8,098	0.09%		8,098	0.09%	
Total Travel	3,629,335		0.99%	9,000,000		1.63%	9,000,000		1.63%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	4,614,796	7.72%		4,197,625	6.08%		4,197,625	6.08%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	1,067,219	1.78%		945,000	1.37%		945,000	1.37%	
5. Tobacco Control Fund	648,811	1.08%		2,055,000	2.98%		2,055,000	2.98%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	37,933,815	63.43%		44,401,576	64.35%		44,401,576	64.35%	
30. Local Funds	1,932,973	3.23%		2,786,995	4.04%		2,786,995	4.04%	
31. Fees and Other Revenue	13,305,764	22.25%		14,184,486	20.56%		14,184,486	20.56%	
32. Domestic Violence	58,776	0.10%		84,744	0.12%		84,744	0.12%	
33. Trauma Care	238,986	0.40%		344,574	0.50%		344,574	0.50%	
Total Contractual	59,801,140		16.37%	69,000,000		12.50%	69,000,000		12.50%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	664,151	0.95%		1,589,915	1.87%		1,589,915	1.87%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	136,148	0.19%		78,659	0.09%		78,659	0.09%	
5. Tobacco Control Fund	24,024	0.03%		171,051	0.20%		171,051	0.20%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	46,206,785	66.04%		48,206,785	56.71%		48,206,785	56.71%	
30. Local Funds	149,755	0.21%		228,246	0.27%		228,246	0.27%	
31. Fees and Other Revenue	22,781,873	32.56%		34,722,553	40.85%		34,722,553	40.85%	
32. Domestic Violence	597			910			910		
33. Trauma Care	1,234			1,881			1,881		
Total Commodities	69,964,567		19.15%	85,000,000		15.40%	85,000,000		15.40%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Local Funds									
31. Fees and Other Revenue									
32. Domestic Violence									
33. Trauma Care									
Total Capital Other Than Equipment									

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	95,683	3.27%		616,445	15.64%		616,445	15.64%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund				7,875	0.20%		7,875	0.20%	
5. Tobacco Control Fund	22,903	0.78%		17,125	0.43%		17,125	0.43%	
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	2,523,477	86.17%		3,000,000	76.12%		3,000,000	76.12%	
30. Local Funds	1,521	0.05%		3,000	0.08%		3,000	0.08%	
31. Fees and Other Revenue	284,778	9.72%		296,681	7.53%		296,681	7.53%	
32. Domestic Violence									
33. Trauma Care									
Total Capital Equipment	2,928,362		0.80%	3,941,126		0.71%	3,941,126		0.71%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Local Funds									
31. Fees and Other Revenue									
32. Domestic Violence									
33. Trauma Care									
Total Vehicles									

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	1,177	0.36%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	299,462	91.79%		270,000	100.00		270,000	100.00	
30. Local Funds									
31. Fees and Other Revenue	24,842	7.61%							
32. Domestic Violence									
33. Trauma Care	759	0.23%							
Total Wireless Communication Devs.	326,240		0.09%	270,000		0.05%	270,000		0.05%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	9,626,276	8.45%		11,719,828	4.99%		11,719,828	4.99%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	181,498	0.16%		2,694,229	1.15%		2,694,229	1.15%	
5. Tobacco Control Fund	15,926,321	13.98%		15,249,230	6.50%		15,249,230	6.50%	
6. Capital Expense Fund				250,000	0.11%		250,000	0.11%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	68,865,773	60.46%		182,410,764	77.74%		182,410,764	77.74%	
30. Local Funds	50			113,836	0.05%		113,836	0.05%	
31. Fees and Other Revenue	1,526,018	1.34%		1,569,947	0.67%		1,569,947	0.67%	
32. Domestic Violence	527,888	0.46%		875,524	0.37%		875,524	0.37%	
33. Trauma Care	17,241,685	15.14%		19,765,201	8.42%		19,765,201	8.42%	
Total Subsidies	113,895,509		31.17%	234,648,559		42.52%	234,648,559		42.52%

REQUEST BY FUNDING SOURCE

Name of Agency : State Department of Health

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	31,552,980	8.63%		33,274,222	6.03%		33,274,222	6.03%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund	5,988,103	1.64%		9,178,783	1.66%		9,178,783	1.66%	
5. Tobacco Control Fund	17,556,778	4.80%		20,000,000	3.62%		20,000,000	3.62%	
6. Capital Expense Fund				250,000	0.05%		250,000	0.05%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____	218,686,629	59.85%		360,628,751	65.35%		360,628,751	65.35%	
30. Local Funds	4,308,011	1.18%		7,500,000	1.36%		7,500,000	1.36%	
31. Fees and Other Revenue	68,703,197	18.80%		98,941,126	17.93%		98,941,126	17.93%	
32. Domestic Violence	668,371	0.18%		1,110,000	0.20%		1,110,000	0.20%	
33. Trauma Care	17,951,063	4.91%		20,976,803	3.80%		20,976,803	3.80%	
TOTAL	365,415,132		100.00%	551,859,685		100.00%	551,859,685		100.00%

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS			(1) Actual Revenues FY 2021	(2) Estimated Revenues FY 2022	(3) Requested Revenues FY 2023
Source (Fund Number)	Detailed Description of Source				
Budget Contingency Fund	BCF - Budget Contingency Fund				
Education Enhancement Fund	EEF - Education Enhancement Fund				
Health Care Expendable Fund	HCEF - Health Care Expendable Fund		5,988,103	9,178,783	9,178,783
Tobacco Control Fund	TCF - Tobacco Control Fund		17,556,778	20,000,000	20,000,000
Capital Expense Fund	CEF - Capital Expense Fund			250,000	250,000
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund				
BP Settlement Fund	BPSF - BP Settlement Fund				
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund				
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund				
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund				
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund				
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund				
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund				
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund				
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund				
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund				
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund				
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund				
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund				
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund				
Rental Assistance Grant Program Fund	RAGPF - Rental Assistance Grant Program Fund				
ICU Infrastructure Fund	IIF - ICU Infrastructure Fund				
Poultry Farmer Stabilization Grant Program Fund	PFSGPF - Poultry Farmer Stabilization Grant Program Fund				
Mississippi Supplemental CFAP Grant Program Fund	MSCGPF - Mississippi Supplemental CFAP Grant Program Fund				
Sweet Potato Farm Sustainment Grant Program Fund	SPFSGPF - Sweet Potato Farm Sustainment Grant Program Fund				
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund				
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund				
State Support Special Fund TOTAL			23,544,881	29,428,783	29,428,783
STATE SUPPORT SPECIAL FUND LAPSE			5,633,902		

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues FY 2021	(2) Estimated Revenues FY 2022	(3) Requested Revenues FY 2023
Source (Fund Number)	Detailed Description of Source	FY 2022 FY 2023			
	Cash Balance-Unencumbered		(8,122,255)		
1815 Supplemental D (5331400000)	Federal	0.00 0.00	777,971	669,626	859,161

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency						
1815 Supplemental H (5331400000)	Federal	0.00	0.00	1,106,826	952,679	1,222,340
Behavioral Risk Factor Survey (5331400000)	Federal	50.00	50.00	263,972	227,208	291,521
Better Together (5331400000)	Federal	0.00	0.00	160,573	138,210	177,331
Bioterrorism Hospital Preparedness (5331400000)	Federal	10.00	10.00	1,979,219	1,703,575	2,185,781
Cancer Prevention (5331400000)	Federal	25.00	25.00	2,199,527	1,893,201	2,429,081
Clinical Lab Improvement (5331400000)	Federal	0.00	0.00	386,020	332,259	426,307
COVID - MDES Subgrant (5820130100)	Federal	0.00	0.00	47,005	7,784,311	
COVID-19 Alternate Care Sites (5820130100)	Federal	0.00	0.00	(4,162)		
COVID-19 Crisis Response Suppl Funding (5820130100)	Federal	0.00	0.00	2,224,712	1,914,878	
COVID-19 Epi and Lab Capacity - IPC (5820130100)	Federal	0.00	0.00	83,334	71,728	92,031
COVID-19 Epi and Lab Capacity - PPPHCA (5820130100)	Federal	0.00	0.00	38,360,458	33,018,030	42,363,957
COVID-19 Epidemiology and Laboratory Cap (5820130100)	Federal	0.00	0.00	2,413,339	2,077,235	2,665,208
COVID-19 Epi and Lab Capacity - Project E (5820130100)	Federal	0.00	0.00		77,843,114	18,643,710
COVID-19 Epi and Lab Capacity - Project E-AMD (5820130100)	Federal	0.00	0.00		1,037,908	1,331,694
COVID-19 Epi and Lab Capacity - PHL (5820130100)	Federal	0.00	0.00		147,874	
COVID-19 Epi and Lab Capacity - Data Modernization (5820130100)	Federal	0.00	0.00		1,465,692	1,880,564
COVID-19 Epi and Lab Capacity - Detection & Mitigation (5820130100)	Federal	0.00	0.00		3,414,718	4,381,272
COVID-19 Epi and Lab Capacity - Project C1:HIS (5820130100)	Federal	0.00	0.00		54,656	
COVID-19 Family Violence Prevention (5820130100)	Federal	0.00	0.00	182,584		
COVID-19 Hospital Preparedness Suppl (5820130100)	Federal	0.00	0.00	782,231		
COVID-19 Immunization (5820130100)	Federal	0.00	0.00	584,798	503,353	645,830
COVID-19 Immunization, Supplemental 3 (5820130100)	Federal	0.00	0.00		10,379,082	13,316,936
COVID-19 Immunization, Supplemental 1 (5820130100)	Federal	0.00	0.00		778,431	998,770
COVID-19 Immunization, Supplemental 2 (5820130100)	Federal	0.00	0.00		518,954	665,847
COVID-19 Immunization, Supplemental 4 (5820130100)	Federal	0.00	0.00		10,379,082	13,316,936
COVID-19 Immunization, Supplemental 4.5 (5820130100)	Federal	0.00	0.00		830,327	1,065,355
COVID-19 MEMA/FEMA (5820130100)	Federal	0.00	0.00	201	4,151,633	
COVID-19 Rape Prevention and Education (5820130100)	Federal	0.00	0.00	38,616		
COVID-19 Ryan White (5820130100)	Federal	0.00	0.00	333,179		
COVID-19 SHIP (5820130100)	Federal	0.00	0.00	54,212		
COVID-19 SHIHP Testing and Mitigation (5820130100)	Federal	0.00	0.00		9,341,174	3,995,081
COVID-19 WIC Food (5820130100)	Federal	0.00	0.00	5,730,398		

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency						
COVID-19 Crisis Response Public Health Workforce (5820130100)	Federal	0.00	0.00		9,341,174	12,526,373
COVID-19 Health Disparities Elimination Project (5820130100)	Federal	0.00	0.00		20,758,164	31,960,645
COVID-19 Community Health Workers for Public Health Response (5820130100)	Federal	0.00	0.00		1,556,862	1,997,540
COVID-19 Infant and Tollders with Disabilities - ARP (5820130100)	Federal	0.00	0.00		1,546,403	1,293,049
Criminal History Record Check Rap-Back Implementation (5331400000)	Federal	0.00	0.00	259,359	223,238	286,427
Delta Health Collaborative (5331400000)	Federal	0.00	0.00	2,596,583	2,234,959	2,867,576
DOE Salmon Test Site (5331400000)	Federal	0.00	0.00	122,302	105,269	135,066
DOJ - Opioid Program (5331400000)	Federal	0.00	0.00	133,111	114,573	147,003
Early Intervention (5331400000)	Federal	0.00	0.00	3,356,819	2,889,317	3,707,154
ELC Affordable Care (5331400000)	Federal	0.00	0.00	1,961,253	1,688,111	2,165,940
ELC Affordable Care - Zika Supplement (5331400000)	Federal	0.00	0.00	19,506	16,789	21,541
Employment Security - COVID subgrant (5331400000)	Federal	0.00	0.00	60,003		
EMSC Partnership (5331400000)	Federal	0.00	0.00	83,094	71,521	91,766
Ending The HIV Epidemic (5331400000)	Federal	0.00	0.00	212,036	182,506	234,165
Enhancing EHDI Surveillance System in MS (5331400000)	Federal	0.00	0.00	38,536	33,169	42,558
EPA Radon (5331400000)	Federal	40.00	40.00	19,760	17,008	21,822
Expectant and Parenting Teens (5331400000)	Federal	0.00	0.00	5,346		
Facility Licensure HC - Title XIX (5331400000)	Federal	0.00	0.00	25	1,037,908	1,331,694
Facility Licensure HC - Title XVIII (5331400000)	Federal	0.00	0.00	2,241,242	6,227,449	7,990,161
Family Violence Prevention (5331400000)	Federal	20.00	20.00	1,092,865	940,662	1,206,922
Farm to ECE Implementation Grant (5331400000)	Federal	0.00	0.00	24,117	20,758	26,634
Food Protection (5331400000)	Federal	0.00	0.00	(11,545)		
Food Protection RRT (5331400000)	Federal	0.00	0.00	373	321	411
Health Violent Death Reporting System (5331400000)	Federal	0.00	0.00	250,229	215,379	276,344
Highway Safety - Child Seats (5331400000)	Federal	50.00	50.00	119,335	102,716	131,790
HIV Prevention (5331400000)	Federal	0.00	0.00	2,559,258	2,202,832	2,826,356
HIV Surveillance (5331400000)	Federal	0.00	0.00	566,535	487,634	625,662
Hospital Preparedness (5331400000)	Federal	0.00	0.00	1,133,197	975,377	1,251,463
HPP - EBOLA Supplement (5331400000)	Federal	0.00	0.00	70,202		
HPP/PHEP Cooperative Agreement (5331400000)	Federal	10.00	10.00	5,322,711	4,581,421	5,878,217
Human Services _ CCDBG (5331400000)	Federal	0.00	0.00	1,205,845	1,037,908	1,331,694
Immunization (5331400000)	Federal	0.00	0.00	3,024,294	2,603,103	3,339,925
IMPACT (5331400000)	Federal	0.00	0.00	960	20,758	26,634
Impact of Preschool Obesity (5331400000)	Federal	0.00	0.00	49,615	42,705	54,793
Improving Hepatitis B&C (5331400000)	Federal	0.00	0.00	120,941	104,098	133,564

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency						
Jackson Heart Study (5331400000)	Federal	0.00	0.00	587,144	505,373	648,422
Lead Poisoning Prevention (5331400000)	Federal	0.00	0.00	327,280	281,700	361,436
Maternal Mortality (5331400000)	Federal	0.00	0.00	234,222	201,602	258,667
MCH Block Grant (5331400000)	Federal	0.00	0.00	8,732,796	9,465,723	12,145,045
Medical Monitoring Project (5331400000)	Federal	0.00	0.00	230,905	198,747	255,003
Mental Health - HIV Testing Subgrant (5331400000)	Federal	0.00	0.00	399,560	343,914	441,261
MRFPS Conformance (5331400000)	Federal	0.00	0.00	311,600	268,204	344,120
MS Against Drug Abuse - Prevention (5331400000)	Federal	0.00	0.00	1,611,961	1,387,464	1,780,193
MS Against Drug Abuse - Surveillance (5331400000)	Federal	0.00	0.00	1,137,687	979,243	1,256,422
MS Comprehensive Asthma (5331400000)	Federal	0.00	0.00	395,757	340,640	437,060
MS Human Trafficking (5331400000)	Federal	0.00	0.00	23,883	20,557	26,376
MS Perinatal Quality Collaborative (5331400000)	Federal	0.00	0.00	431,562	371,459	476,602
MS Rural Collaborative Project (5331400000)	Federal	0.00	0.00	1,273	1,096	1,406
Multipurpose Grants to States and Tribes (5331400000)	Federal	0.00	0.00	28,601	24,618	31,586
NACDD - Building Resilient Inclusive Communities (5331400000)	Federal	0.00	0.00	113,048	97,304	124,846
National Institute for Children's Health (5331400000)	Federal	0.00	0.00	69,136	59,507	76,351
Newborn Hearing Screening (5331400000)	Federal	0.00	0.00	96,863	83,373	106,972
Occupational Health & Safety Surveillance (5331400000)	Federal	0.00	0.00	1,809	1,557	1,998
Office of Rural Health (5331400000)	Federal	75.00	75.00	183,026	157,536	202,127
Opioid Abuse Program (5331400000)	Federal	0.00	0.00	486,937	419,122	537,757
Personal Responsibility Education Program (5331400000)	Federal	0.00	0.00	678,698	584,176	749,530
PHEP - CRI (5331400000)	Federal	0.00	0.00	165,655	142,585	182,944
PRAMS (5331400000)	Federal	0.00	0.00	169,498	145,893	187,188
Preventive Health Block Grant (5331400000)	Federal	0.00	0.00	1,784,556	1,536,022	1,970,801
Primary Care Agreement (5331400000)	Federal	0.00	0.00	161,049	138,620	177,857
Public Health Crisis Grant (5331400000)	Federal	0.00	0.00	149,764	128,906	165,394
Public Health Ensuring Quitline Capacity (5331400000)	Federal	0.00	0.00	189,260	162,902	209,012
Rape Prevention and Education (5331400000)	Federal	0.00	0.00	560,831	482,725	619,363
Rehab Services - Trauma Injury Prevention (5331400000)	Federal	0.00	0.00	26,239	22,585	28,978
Reproductive Health - Title X (5331400000)	Federal	50.00	50.00	3,764,599	3,240,307	4,157,493
Rural Hospital Flex Program (5331400000)	Federal	0.00	0.00	694,768	598,008	767,278
Ryan White (5331400000)	Federal	0.00	0.00	13,186,230	11,349,795	14,562,414
Ryan White Ending HIV Epidemic (5331400000)	Federal	0.00	0.00	141,508	121,801	156,277

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency						
Safe Drinking Water (5331400000)	Federal	66.00	66.00	640,107	550,960	706,912
Sexual Assault Services and Prevention (5331400000)	Federal	0.00	0.00	456,493	392,918	504,135
Sexually Transmitted Disease (5331400000)	Federal	0.00	0.00	1,152,036	991,593	1,272,268
Small Hospital Improvement Program (5331400000)	Federal	0.00	0.00	574,596	494,573	634,564
SSDI - System Development (5331400000)	Federal	0.00	0.00	19,453	16,744	21,483
Stop Violence Against Women (5331400000)	Federal	0.00	0.00	1,211,825	1,043,055	1,338,297
Support Oral Health Activities (5331400000)	Federal	0.00	0.00	467,329	402,244	516,102
TB Control (5331400000)	Federal	0.00	0.00	626,781	539,490	692,196
Test to Protect Family and Self (5331400000)	Federal	0.00	0.00	3,726	3,207	4,115
Tobacco Control (5331400000)	Federal	0.00	0.00	1,015,984	874,489	1,122,017
Trust for America's Health - Age Friendly Public Health Systems (5331400000)	Federal	0.00	0.00	108,526	93,412	119,852
Victims Assistance Fund (5331400000)	Federal	0.00	0.00	12,429,134	10,698,139	13,726,304
WIC Administration (5331400000)	Federal	0.00	0.00	8,378,134	7,211,319	9,252,520
WIC Breastfeeding (5331400000)	Federal	0.00	0.00	562,329	484,014	621,017
WIC Certification Settlement (5331400000)	Federal	0.00	0.00	8,014,764	6,898,554	8,851,226
WIC EBT Grant (5331400000)	Federal	0.00	0.00	899,442	774,178	993,313
WIC Food and Warehouse (5331400000)	Federal	0.00	0.00	68,812,174	62,274,492	79,901,614
WIC Grants to States (5331400000)	Federal	0.00	0.00	8,000	6,885	8,834
WIC IT (5331400000)	Federal	0.00	0.00	7,426	6,391	8,201
Federal Fund TOTAL				218,686,629	360,628,751	360,628,751

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2021	(2) Estimated Revenues FY 2022	(3) Requested Revenues FY 2023
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	92,972,788	101,333,252	77,245,203
003S - Local Direct (3330000000)	Bank Accounts	4,116,145	4,200,000	4,200,000
007S GENETIC GENETIC SCREENING FEES (3330100000)	Miscellaneous Fees	4,064,223	4,000,000	4,000,000
014S VITAL RECORDS VITAL RECORDS FEES (3330100000)	Miscellaneous Fees	5,670,732	5,700,000	5,700,000
015J- DHS - CCDGB (3330100000)	Miscellaneous Revenue	1,350		
019S BOILER PRES BOILER & PRES VESSEL IN (3330100000)	Miscellaneous Fees	536,394	550,000	550,000
022S LAB LABORATORY REFUNDS (3330100000)	Medicaid/Medicare/Insurance	1,013,430	1,100,000	1,100,000
026S COMM PUBLIC RELAT REIMBURSE (3330100000)	Internal Transfers	50	100	100
027S RAD HLTH RADIOLOGICAL HEALTH FEES (3330100000)	Miscellaneous Fees	2,554,682	3,000,000	3,000,000
02CS PLAN HC-CON REVIEW FEES (3330100000)	Miscellaneous Fees	123,642	124,000	124,000
02DS VITAL RECORDS HEALTH DATA FEES- (3330100000)	Miscellaneous Revenue	31,750	32,000	32,000

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency				
02LS FACILITY LICEN HEALTH CARE LICEN FE (3330100000)	Miscellaneous Fees	1,355,657	1,400,000	1,400,000
030S HUMAN RESOUR ADMIN REFUNDS (3330100000)	Miscellaneous Revenue	36,236	37,000	37,000
032S HLTH OVERHD RECOV-MED (3330100000)	Third Pary Collections	1,091,887	1,100,000	1,100,000
033S INDIRECT COST (3330100000)	Indirect Cost	16,142,509	16,200,000	16,200,000
03AS D1 DISTRICT I-OTHER INCOME (3330100000)	Miscellaneous Revenue	3,418	3,500	3,500
03CS D3 DISTRICT III-OTHER INCOME (3330100000)	Miscellaneous Revenue	8,629	8,900	8,900
03DS D4 DISTRICT IV-OTHER INCOME (3330100000)	Miscellaneous Revenue	497	500	500
03ES D5 DISTRICT V-OTHER INCOME (3330100000)	Miscellaneous Revenue	4,971	5,000	5,000
03FS D6 DISTRICT VI-OTHER INCOME (3330100000)	Miscellaneous Revenue	99	200	200
03GS D7 DISTRICT VII-OTHER INCOME (3330100000)	Miscellaneous Revenue	538	600	600
03HS D8 DISTRICT VIII-OTHER INCOME (3330100000)	Miscellaneous Revenue	964	1,000	1,000
03IS D9 DISTRICT IX-OTHER INCOME (3330100000)	Miscellaneous Revenue	795	800	800
03RS DIRECT PROG DEPOSITS IN TRANSIT (3330100000)	Miscellaneous Revenue	500,973	501,000	501,000
03VS RURAL HLTH J-1 VISA PROCESSING FEES (3330100000)	Miscellaneous Fees	13,445	14,000	14,000
03ZS DIRECT PROG BADGE REPLACEMENT FEES (3330100000)	Miscellaneous Revenue	570	580	580
043S PROF LICENSURE FEES (3330100000)	Miscellaneous Fees	650,245	700,000	700,000
044S MILK MILK SANITATION FEES (3330100000)	Miscellaneous Fees	97,812	100,000	100,000
045S CHILD CARE LIC CHILD CARE LICEN FEE (3330100000)	Miscellaneous Fees	2,435,035	2,500,000	2,500,000
046S EMS EMS LICENSURE FEES (3330100000)	Miscellaneous Fees	501,155	503,000	503,000
04PS FINGERPRNT CHILD CARE FINGERPRNT FE (3330100000)	Miscellaneous Fees	3,291,964	3,300,000	3,300,000
04WS WASTWATER WASTEWATER FEES (3330100000)	Miscellaneous Fees	1,616,761	1,700,000	1,700,000
059S F/A EPSDT SCREENING (3330100000)	Medicaid/Medicare/Insurance	72,463	75,000	75,000
05BS IMM VACCINATION FEES (3330100000)	Medicaid/Medicare/Insurance	1,469	1,500	1,500
05DS WATER WATER OPERATOR FEES (3330100000)	Miscellaneous Fees	149,939	151,000	151,000
05HS IMMUN CHIP VAC REIMBURS (3330100000)	Medicaid/Medicare/Insurance	2,739,716	3,000,000	3,000,000
05IS - VACCINE PURCHASE AND DISTRIBUTION (3330100000)	Medicaid/Medicare/Insurance	123,254	125,000	125,000
05LS WATER REIMB. FROM LG&RWSIB (3330100000)	Miscellaneous Revenue	628,809	630,000	630,000
05US INSTITUTION FAMILY DAY CARE (3330100000)	Miscellaneous Fees	46,740	47,000	47,000
05WS WATER WATER QUALITY ANALYSIS (3330100000)	Miscellaneous Fees	2,360,480	2,400,000	2,400,000

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency				
062S Dept of Education - Early Intervention (3330100000)	Dept of Education Transfer	700,000	700,000	700,000
06MS MISC MED & MEDICARE (3330100000)	Medicaid/Medicare/Insurance	9,984	10,000	10,000
06XS TB TB MANTOUX VACC (3330100000)	Medicaid/Medicare/Insurance	79,551	80,000	80,000
070S FOOD PROT SANITATION FEES (3330100000)	Miscellaneous Fees	50,572	51,000	51,000
07AS PREVENTIVE HLTH CONF FEES (3330100000)	Miscellaneous Revenue	27,000	27,000	27,000
08CS B&C CANCER BREAST & CERV CANCER MIS (3330100000)	Miscellaneous Revenue	412	500	500
08ES E/I INFANT & TODDLER-OTHER (3330100000)	Medicaid/Medicare/Insurance	889,086	1,000,000	1,000,000
08PS PERINATAL RISK MAN (MED) (3330100000)	Medicaid/Medicare/Insurance	4,386,387	5,000,000	5,000,000
090S REPROD HLTH REPROD HEALTH MED (3330100000)	Medicaid/Medicare/Insurance	1,475,378	1,500,000	1,500,000
094S PHARM PHARMACY THIRD PARTY (3330100000)	Medicaid/Medicare/Insurance	753,965	760,000	760,000
09PS Pharmacy Earnings (3330100000)	Medicaid/Medicare/Insurance	18,069	19,000	19,000
107S BIOTERROR EMERGENCY RESP (3330100000)	Transfers from MEMA	252,418	255,000	255,000
108S HLTH SERV KELLOGG FOUND-PRAMS (3330100000)	Private Grants	1,907	2,000	2,000
122S STD/HIV CARE ADAP DRUGS REF (3330100000)	Insurance Payments	16,322,405	20,000,000	23,000,000
124S TB SKIN TEST CERTIF FEE (3330100000)	Miscellaneous Fees	2,815	2,900	2,900
137S TANNING BED INSPECTION FEES (3330100000)	Miscellaneous Fees	10,120	11,000	11,000
168S - RETAIL FOOD PERMIT FEES (3330100000)	Miscellaneous Fees	2,439,501	2,500,000	2,500,000
171S - LAB - PRIVATE TESTING FEES (3330100000)	Miscellaneous Fees	16,896	17,000	17,000
B59S IMM IMMUN ADMIN FEES-EPSTD (3330100000)	Medicaid/Medicare/Insurance	118,547	120,000	120,000
Health Disparity - Medical Interpreter Training (3330100000)	Private Grants	2,750	3,000	3,000
Hurricane Sally - 2020 (3330100000)	Transfers from MEMA	20,642	21,000	21,000
191S Imm - Private Insurance Reimb - Admin (3330100000)	Private Insurance or Payors	26,390	27,000	27,000
192S Imm - Private Insurance Reimb - Vaccine (3330100000)	Private Insurance or Payors	121,299	123,000	123,000
Five Year Old Cancelled Warrants (3330100000)	Five Year Old Cancelled Warrants	9,690	10,000	10,000
177S Jail Sanitation Inspections (3330100000)	Miscellaneous Fees	14,500	16,000	16,000
PEW CHARITABLE TRUSTS GRANT (3330100000)	Private Grants	(2,213)		
REGION I - OTHER INCOME (3330100000)	Miscellaneous Revenue	4,871	5,000	5,000
REGION II - OTHER INCOME (3330100000)	Miscellaneous Revenue	5,779	6,000	6,000
REGION III - OTHER INCOME (3330100000)	Miscellaneous Revenue	99	100	100
Reimbursemetns for Public Records (3330100000)	Miscellaneous Revenue	4,997	5,000	5,000

SPECIAL FUNDS DETAIL

State Department of Health (301-00)

Name of Agency

SAFE DRINKING WATER - 032J (3330100000)	Miscellaneous Revenue	292	300	300
Susan G Komen Memphis - Midsouth Affiliate (3330100000)	Private Grants	36,000	36,000	36,000
STD/HIV - Private Insurance Reimb (3330100000)	Private Insurance or Payors	15,949	16,000	16,000
TB - Hinds County (3330100000)	Medicaid/Medicare/Insurance	368	400	400
187S-TB - Private Insurance Reimbursement (3330100000)	Private Insurance or Payors	106,319	107,000	107,000
UAB - ROAD TO ZERO (3330100000)	Private Grants	30,929	31,000	31,000
WK KELLOGG FOUNDATION (3330100000)	Private Grants	65,000	65,000	65,000
Domestic Violence (3330700000)	Court Assessments	547,659	548,000	548,000
038S-Domestic Violence-Interest on Inv (3330700000)	Interest on Fund	7,627	8,000	8,000
Trauma Care Escrow (3331000000)	Miscellaneous Fees	17,388,698	18,000,000	18,000,000
Trauma Care Escrow (3331000000)	Interest on Fund	142,406	145,000	145,000
Trauma Care Escrow (3331000000)	Cash Move	1,896,614		
Other Special Fund TOTAL		192,963,894	205,773,132	184,685,083

SECTIONS S + A + B TOTAL	435,195,404	595,830,666	574,742,617
---------------------------------	--------------------	--------------------	--------------------

C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/21	(2) Balance as of 6/30/22	(3) Balance as of 6/30/23
Local Fund	3330000000	Treasury	1,207,667	1,000,000	1,000,000
Miscellaneous Fees	3330100000	Treasury	84,366,327	80,000,000	80,000,000
Domestic Violence	3330700000	Treasury	952,321	700,000	700,000
MS Trauma Care Escrow	3331000000	Treasury	18,307,138	10,000,000	10,000,000
Health Grant Funds	5331400000	Treasury	(25,564,796)	(5,000,000)	(5,000,000)
MSDH COVID-19	5820130100	Treasury	(16,022,887)	(5,000,000)	(5,000,000)
Health Care Expendable	6230500000	Treasury	2,608,936	1,003,941	1,003,941
Tobacco Control Settlement	6530600000	Treasury	4,199,728	3,679,626	3,679,626
Boswell	n/a	Regions Bank	1,101	1,000	1,000
Boswell - CD	n/a	Community Bank	75,800	76,000	77,000
Bowell - CD	n/a	Community Bank	122,624	123,000	124,000
Cafeteria Plan	n/a	Trustmark Bank	130,472	100,000	100,000
Finance and Accounts	n/a	Regions Bank	48,127	40,000	40,000
Vital Records	n/a	Regions Bank	1,121,263	700,000	700,000
WIC - Clearinghouse	n/a	Trustmark Bank	857,025	250,000	250,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

State Department of Health (301-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds

As of the budget submission, MSDH Finance and Accounts had not processed all invoices related to the state support special funds for FY 2021. At this time the funds remaining that will be lapsed are as follows:

Health Care Expendable Fund (6230500000) - \$3,190,680

Tobacco Control Fund (6530600000) - \$2,443,222

It is anticipated more invoices will be processed in MAGIC before the Department of Finance and Accounts cut-off for expenditures of FY 2021 funds. Therefore, the amounts above will be lower at the actual end of state fiscal year 2021.

MSDH only has:

Health Care Expendable - \$9,178,783 - we are requesting no change

Tobacco Control Fund - \$20,000,000 - we are requesting no change

Capital Expense Fund - \$250,000 - we are requesting no change

FEDERAL FUNDS

Federal funds are expected to remain constant during Fiscal Year 2023 with the exception of the COVID grants the agency is continuing to be awarded.

The following federal grants have maintenance of effort requirements: Early Intervention, Preventive Health Block Grant and Ryan White. These requirements are met by the use of state general funds, fees or sources from other entities.

The Early Intervention grant requires MSDH to budget in the current fiscal year an amount at least equal to the total amount of State and local funds actually expended in the most recent preceding fiscal year.

The Preventive Health Block grant requires us to maintain State expenditures at a level that is not less than the average level of such expenditures maintained by the State for the 2-year period preceding the fiscal year for which the State is applying to receive payments.

The Ryan White grant requires the agency to maintain non-federal funding for HIV-related activities at a level which is not less than the level of expenditures by the State for such activities during the one-year period preceding the fiscal year for which the applicant is applying to receive the grant.

OTHER SPECIAL FUNDS

No significant change in the funding available from other non-federal special funds is anticipated.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

State Department of Health (301-00)

Name of Agency

TREASURY FUND / BANK

Two of the accounts listed at Regions Bank are clearing accounts for collections received by the Department. The other account listed at Regions is for Bowell Funds used to support TB activities. In addition, we have a bank account at Trustmark used for the WIC EBT clearing house activities. Funds received through the Finance and Accounts and Vital Records are subsequently transferred to the Treasury. Each county in the state provides support for operations of the local county health department in their county. These funds are deposited into the local bank accounts and subsequently transferred to the Treasury for the operation of the local clinic. The agency also has a bank account for our cafeteria plan.

The Department maintains six Treasury Funds for conducting operations paid from non-general fund sources. County activities are paid directly from Fund 3330000000 instead of the bank accounts in the particular county. Fund 3330100000 is used for the majority of all activities paid from self-generated revenues. Funds made available through the Health Care Expendable Fund are deposited in Fund 6230500000. Funds made available through the Tobacco Control Program are deposited into Fund 6530600000. Funds made available through the Trauma Escrow Fund are deposited into Fund 3331000000. Fund 5331400000 is used for Federal activities. Fund 3330700000 is used to account for the Domestic Violence funds received via court assessments. Fund 5820130100 is used to account for the Federal grants received related to COVID-19.

CONTINUATION AND EXPANDED TOTAL REQUEST

State Department of Health (301-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	16,215,949	5,525,527	60,700,261	32,428,242	114,869,979
Travel	334,948	12,430	2,157,056	1,124,901	3,629,335
Contractual Services	4,614,796	1,716,030	37,933,815	15,536,499	59,801,140
Commodities	664,151	160,172	46,206,785	22,933,459	69,964,567
Other Than Equipment					
Equipment	95,683	22,903	2,523,477	286,299	2,928,362
Vehicles					
Wireless Communication Devices	1,177		299,462	25,601	326,240
Subsidies, Loans & Grants	9,626,276	16,107,819	68,865,773	19,295,641	113,895,509
Total	31,552,980	23,544,881	218,686,629	91,630,642	365,415,132
No. of Positions (FTE)	250.20	101.90	1,120.50	598.40	2,071.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	13,150,409	7,893,390	79,456,201	49,500,000	150,000,000
Travel	2,000,000	67,224	2,883,425	4,049,351	9,000,000
Contractual Services	4,197,625	3,000,000	44,401,576	17,400,799	69,000,000
Commodities	1,589,915	249,710	48,206,785	34,953,590	85,000,000
Other Than Equipment					
Equipment	616,445	25,000	3,000,000	299,681	3,941,126
Vehicles					
Wireless Communication Devices			270,000		270,000
Subsidies, Loans & Grants	11,719,828	18,193,459	182,410,764	22,324,508	234,648,559
Total	33,274,222	29,428,783	360,628,751	128,527,929	551,859,685
No. of Positions (FTE)	211.30	126.80	1,115.40	955.50	2,409.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

State Department of Health (301-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	13,150,409	7,893,390	79,456,201	49,500,000	150,000,000
Travel	2,000,000	67,224	2,883,425	4,049,351	9,000,000
Contractual Services	4,197,625	3,000,000	44,401,576	17,400,799	69,000,000
Commodities	1,589,915	249,710	48,206,785	34,953,590	85,000,000
Other Than Equipment					
Equipment	616,445	25,000	3,000,000	299,681	3,941,126
Vehicles					
Wireless Communication Devices			270,000		270,000
Subsidies, Loans & Grants	11,719,828	18,193,459	182,410,764	22,324,508	234,648,559
Total	33,274,222	29,428,783	360,628,751	128,527,929	551,859,685
No. of Positions (FTE)	211.30	126.80	1,115.40	955.50	2,409.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

State Department of Health (301-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2023

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Health Services	4,514,560	495,670	227,020,195	18,742,265	250,772,690
2.	Health Protection	1,628,793	5,744	12,328,582	38,441,028	52,404,147
3.	Communicable Disease	4,396,202	2,332,715	98,510,257	35,391,821	140,630,995
4.	Tobacco Control	448	23,965,084	1,838,449	434,005	26,237,986
5.	Public Health Emerg Prep/Resp	10,739		18,244,300	357,036	18,612,075
6.	Admin & Support Services	22,723,480	2,629,570	2,686,968	35,161,774	63,201,792
	Summary of All Programs	33,274,222	29,428,783	360,628,751	128,527,929	551,859,685

CONTINUATION AND EXPANDED REQUEST

Program 1 of 6

State Department of Health (301-00)

Health Services

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	3,437,806	165,166	27,450,758	7,948,468	39,002,198
Travel	166,650		696,667	185,769	1,049,086
Contractual Services	465,161	29,489	15,429,764	3,596,451	19,520,865
Commodities	32,309	2,036	33,268,889	735,178	34,038,412
Other Than Equipment					
Equipment	846		308,238	30,908	339,992
Vehicles					
Wireless Communication Devices			50,127	702	50,829
Subsidies, Loans & Grants	121,886	181,498	51,722,465	663,894	52,689,743
Total	4,224,658	378,189	128,926,908	13,161,370	146,691,125
No. of Positions (FTE)	63.30	3.00	506.70	146.70	719.70

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,787,907	235,945	35,932,843	12,132,917	51,089,612
Travel	995,081		931,263	668,720	2,595,064
Contractual Services	459,645	51,553	18,060,557	4,028,007	22,599,762
Commodities	77,346	3,174	34,708,889	1,120,507	35,909,916
Other Than Equipment					
Equipment	5,450		339,655	24,008	369,113
Vehicles					
Wireless Communication Devices			45,195		45,195
Subsidies, Loans & Grants	189,131	204,998	137,001,793	768,106	138,164,028
Total	4,514,560	495,670	227,020,195	18,742,265	250,772,690
No. of Positions (FTE)	53.50	3.80	504.50	234.20	796.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 6

State Department of Health (301-00)

Health Services

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,787,907	235,945	35,932,843	12,132,917	51,089,612
Travel	995,081		931,263	668,720	2,595,064
Contractual Services	459,645	51,553	18,060,557	4,028,007	22,599,762
Commodities	77,346	3,174	34,708,889	1,120,507	35,909,916
Other Than Equipment					
Equipment	5,450		339,655	24,008	369,113
Vehicles					
Wireless Communication Devices			45,195		45,195
Subsidies, Loans & Grants	189,131	204,998	137,001,793	768,106	138,164,028
Total	4,514,560	495,670	227,020,195	18,742,265	250,772,690
No. of Positions (FTE)	53.50	3.80	504.50	234.20	796.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 6

State Department of Health (301-00)

Health Protection

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	1,950,701		8,309,583	8,122,871	18,383,155
Travel	4,654		335,896	800,491	1,141,041
Contractual Services	4,664	2,102	649,225	2,099,805	2,755,796
Commodities	6,042	1,327	92,137	642,623	742,129
Other Than Equipment					
Equipment			39,543	342,461	382,004
Vehicles					
Wireless Communication Devices			12,699	21,270	33,969
Subsidies, Loans & Grants			34,478	16,908,900	16,943,378
Total	1,966,061	3,429	9,473,561	28,938,421	40,381,472
No. of Positions (FTE)	36.00		153.40	149.90	339.30

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	1,581,931		10,877,184	12,399,134	24,858,249
Travel	27,789		449,006	2,881,559	3,358,354
Contractual Services	4,609	3,675	759,919	2,351,771	3,119,974
Commodities	14,464	2,069	96,125	979,441	1,092,099
Other Than Equipment					
Equipment			43,574	266,006	309,580
Vehicles					
Wireless Communication Devices			11,449		11,449
Subsidies, Loans & Grants			91,325	19,563,117	19,654,442
Total	1,628,793	5,744	12,328,582	38,441,028	52,404,147
No. of Positions (FTE)	30.40		152.70	239.30	422.40

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 6

State Department of Health (301-00)

Health Protection

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,581,931		10,877,184	12,399,134	24,858,249
Travel	27,789		449,006	2,881,559	3,358,354
Contractual Services	4,609	3,675	759,919	2,351,771	3,119,974
Commodities	14,464	2,069	96,125	979,441	1,092,099
Other Than Equipment					
Equipment			43,574	266,006	309,580
Vehicles					
Wireless Communication Devices			11,449		11,449
Subsidies, Loans & Grants			91,325	19,563,117	19,654,442
Total	1,628,793	5,744	12,328,582	38,441,028	52,404,147
No. of Positions (FTE)	30.40		152.70	239.30	422.40

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 6

State Department of Health (301-00)

Communicable Disease

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,959,252	1,490,702	19,507,711	748,709	24,706,374
Travel	32,586		439,130	2,052	473,768
Contractual Services	415,960	2,844	16,073,001	356,090	16,847,895
Commodities	352,781	127,150	10,981,627	21,239,636	32,701,194
Other Than Equipment					
Equipment	25,176		1,963,485	12,445	2,001,106
Vehicles					
Wireless Communication Devices			149,636	1,143	150,779
Subsidies, Loans & Grants	247,507		15,032,864	1,262,867	16,543,238
Total	4,033,262	1,620,696	64,147,454	23,622,942	93,424,354
No. of Positions (FTE)	54.60	27.50	360.10	13.80	456.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,399,821	2,129,515	25,535,452	1,142,865	31,207,653
Travel	194,573		587,003	7,387	788,963
Contractual Services	411,027	4,972	18,813,467	398,819	19,628,285
Commodities	844,525	198,228	11,456,952	32,371,982	44,871,687
Other Than Equipment					
Equipment	162,198		2,163,614	9,667	2,335,479
Vehicles					
Wireless Communication Devices			134,914		134,914
Subsidies, Loans & Grants	384,058		39,818,855	1,461,101	41,664,014
Total	4,396,202	2,332,715	98,510,257	35,391,821	140,630,995
No. of Positions (FTE)	46.10	34.20	358.40	22.10	460.80

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 6

State Department of Health (301-00)

Communicable Disease

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,399,821	2,129,515	25,535,452	1,142,865	31,207,653
Travel	194,573		587,003	7,387	788,963
Contractual Services	411,027	4,972	18,813,467	398,819	19,628,285
Commodities	844,525	198,228	11,456,952	32,371,982	44,871,687
Other Than Equipment					
Equipment	162,198		2,163,614	9,667	2,335,479
Vehicles					
Wireless Communication Devices			134,914		134,914
Subsidies, Loans & Grants	384,058		39,818,855	1,461,101	41,664,014
Total	4,396,202	2,332,715	98,510,257	35,391,821	140,630,995
No. of Positions (FTE)	46.10	34.20	358.40	22.10	460.80

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 6

State Department of Health (301-00)

Tobacco Control

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe		3,203,257	550,356		3,753,613
Travel		12,430			12,430
Contractual Services	444	722,124			722,568
Commodities		29,514			29,514
Other Than Equipment					
Equipment		22,903			22,903
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		15,926,321	422,094	375,122	16,723,537
Total	444	19,916,549	972,450	375,122	21,264,565
No. of Positions (FTE)		59.10	10.20		69.30

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe		4,575,954	720,412		5,296,366
Travel		67,224			67,224
Contractual Services	448	1,262,432			1,262,880
Commodities		46,013			46,013
Other Than Equipment					
Equipment		25,000			25,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		17,988,461	1,118,037	434,005	19,540,503
Total	448	23,965,084	1,838,449	434,005	26,237,986
No. of Positions (FTE)		73.50	10.10		83.60

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 4 of 6

State Department of Health (301-00)

Tobacco Control

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe		4,575,954	720,412		5,296,366
Travel		67,224			67,224
Contractual Services	448	1,262,432			1,262,880
Commodities		46,013			46,013
Other Than Equipment					
Equipment		25,000			25,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		17,988,461	1,118,037	434,005	19,540,503
Total	448	23,965,084	1,838,449	434,005	26,237,986
No. of Positions (FTE)		73.50	10.10		83.60

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 6

State Department of Health (301-00)

Public Health Emerg Prep/Resp

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	10,562		4,527,796	17,499	4,555,857
Travel			685,363		685,363
Contractual Services			5,739,496	252,213	5,991,709
Commodities	908		1,859,547	4,825	1,865,280
Other Than Equipment					
Equipment			199,842		199,842
Vehicles					
Wireless Communication Devices			87,000		87,000
Subsidies, Loans & Grants			922,883	35,000	957,883
Total	11,470		14,021,927	309,537	14,342,934
No. of Positions (FTE)	0.20		83.60	0.30	84.10

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	8,565		5,926,852	26,711	5,962,128
Travel			916,153		916,153
Contractual Services			6,718,087	282,477	7,000,564
Commodities	2,174		1,940,035	7,354	1,949,563
Other Than Equipment					
Equipment			220,211		220,211
Vehicles					
Wireless Communication Devices			78,442		78,442
Subsidies, Loans & Grants			2,444,520	40,494	2,485,014
Total	10,739		18,244,300	357,036	18,612,075
No. of Positions (FTE)	0.20		83.20	0.50	83.90

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 6

State Department of Health (301-00)

Public Health Emerg Prep/Resp

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	8,565		5,926,852	26,711	5,962,128
Travel			916,153		916,153
Contractual Services			6,718,087	282,477	7,000,564
Commodities	2,174		1,940,035	7,354	1,949,563
Other Than Equipment					
Equipment			220,211		220,211
Vehicles					
Wireless Communication Devices			78,442		78,442
Subsidies, Loans & Grants			2,444,520	40,494	2,485,014
Total	10,739		18,244,300	357,036	18,612,075
No. of Positions (FTE)	0.20		83.20	0.50	83.90

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 6

State Department of Health (301-00)

Admin & Support Services

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	7,857,628	666,402	354,057	15,590,695	24,468,782
Travel	131,058			136,589	267,647
Contractual Services	3,728,567	959,471	42,329	9,231,940	13,962,307
Commodities	272,111	145	4,585	311,197	588,038
Other Than Equipment					
Equipment	69,661		12,369	(99,515)	(17,485)
Vehicles					
Wireless Communication Devices	1,177			2,486	3,663
Subsidies, Loans & Grants	9,256,883		730,989	49,858	10,037,730
Total	21,317,085	1,626,018	1,144,329	25,223,250	49,310,682
No. of Positions (FTE)	96.10	12.30	6.50	287.70	402.60

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	6,372,185	951,976	463,458	23,798,373	31,585,992
Travel	782,557			491,685	1,274,242
Contractual Services	3,321,896	1,677,368	49,546	10,339,725	15,388,535
Commodities	651,406	226	4,784	474,306	1,130,722
Other Than Equipment					
Equipment	448,797		232,946		681,743
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	11,146,639		1,936,234	57,685	13,140,558
Total	22,723,480	2,629,570	2,686,968	35,161,774	63,201,792
No. of Positions (FTE)	81.10	15.30	6.50	459.40	562.30

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 6

State Department of Health (301-00)

Admin & Support Services

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	6,372,185	951,976	463,458	23,798,373	31,585,992
Travel	782,557			491,685	1,274,242
Contractual Services	3,321,896	1,677,368	49,546	10,339,725	15,388,535
Commodities	651,406	226	4,784	474,306	1,130,722
Other Than Equipment					
Equipment	448,797		232,946		681,743
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	11,146,639		1,936,234	57,685	13,140,558
Total	22,723,480	2,629,570	2,686,968	35,161,774	63,201,792
No. of Positions (FTE)	81.10	15.30	6.50	459.40	562.30

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

PROGRAM DECISION UNITS

State Department of Health							1 - Health Services	
Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Level Funding	Total Funding Change	FY 2023 Total Request		
SALARIES	51,089,612					51,089,612		
GENERAL	2,787,907					2,787,907		
ST. SUP. SPECIAL	235,945					235,945		
FEDERAL	35,932,843					35,932,843		
OTHER	12,132,917					12,132,917		
TRAVEL	2,595,064					2,595,064		
GENERAL	995,081					995,081		
ST. SUP.SPECIAL								
FEDERAL	931,263					931,263		
OTHER	668,720					668,720		
CONTRACTUAL	22,599,762					22,599,762		
GENERAL	459,645					459,645		
ST. SUP. SPECIAL	51,553					51,553		
FEDERAL	18,060,557					18,060,557		
OTHER	4,028,007					4,028,007		
COMMODITIES	35,909,916					35,909,916		
GENERAL	77,346					77,346		
ST. SUP. SPECIAL	3,174					3,174		
FEDERAL	34,708,889					34,708,889		
OTHER	1,120,507					1,120,507		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	369,113					369,113		
GENERAL	5,450					5,450		
ST. SUP. SPECIAL								
FEDERAL	339,655					339,655		
OTHER	24,008					24,008		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	45,195					45,195		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	45,195					45,195		
OTHER								
SUBSIDIES	138,164,028					138,164,028		
GENERAL	189,131					189,131		
ST. SUP. SPECIAL	204,998					204,998		
FEDERAL	137,001,793					137,001,793		
OTHER	768,106					768,106		
TOTAL	250,772,690					250,772,690		

FUNDING

GENERAL FUNDS	4,514,560					4,514,560		
ST. SUP. SPCL FUNDS	495,670					495,670		
FEDERAL FUNDS	227,020,195					227,020,195		
OTHER SP. FUNDS	18,742,265					18,742,265		
TOTAL	250,772,690					250,772,690		

POSITIONS

GENERAL FTE	53.50					53.50		
ST. SUP. SPCL. FTE	3.80					3.80		
FEDERAL FTE	504.50					504.50		
OTHER SP. FTE	234.20					234.20		
TOTAL	796.00					796.00		

PRIORITY LEVEL :

				1				
--	--	--	--	---	--	--	--	--

PROGRAM DECISION UNITS

State Department of Health							2 - Health Protection	
Name of Agency							Program Name	
	A	B	C	D	E	F		
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Level Funding	Total Funding Change	FY 2023 Total Request		
SALARIES	24,858,249					24,858,249		
GENERAL	1,581,931					1,581,931		
ST. SUP. SPECIAL								
FEDERAL	10,877,184					10,877,184		
OTHER	12,399,134					12,399,134		
TRAVEL	3,358,354					3,358,354		
GENERAL	27,789					27,789		
ST. SUP.SPECIAL								
FEDERAL	449,006					449,006		
OTHER	2,881,559					2,881,559		
CONTRACTUAL	3,119,974					3,119,974		
GENERAL	4,609					4,609		
ST. SUP. SPECIAL	3,675					3,675		
FEDERAL	759,919					759,919		
OTHER	2,351,771					2,351,771		
COMMODITIES	1,092,099					1,092,099		
GENERAL	14,464					14,464		
ST. SUP. SPECIAL	2,069					2,069		
FEDERAL	96,125					96,125		
OTHER	979,441					979,441		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	309,580					309,580		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	43,574					43,574		
OTHER	266,006					266,006		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	11,449					11,449		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	11,449					11,449		
OTHER								
SUBSIDIES	19,654,442					19,654,442		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	91,325					91,325		
OTHER	19,563,117					19,563,117		
TOTAL	52,404,147					52,404,147		

FUNDING

GENERAL FUNDS	1,628,793					1,628,793		
ST. SUP .SPCL FUNDS	5,744					5,744		
FEDERAL FUNDS	12,328,582					12,328,582		
OTHER SP. FUNDS	38,441,028					38,441,028		
TOTAL	52,404,147					52,404,147		

POSITIONS

GENERAL FTE	30.40					30.40		
ST. SUP. SPCL. FTE								
FEDERAL FTE	152.70					152.70		
OTHER SP. FTE	239.30					239.30		
TOTAL	422.40					422.40		

PRIORITY LEVEL :

				1				
--	--	--	--	---	--	--	--	--

PROGRAM DECISION UNITS

State Department of Health

3 - Communicable Disease

Name of Agency	Program Name							
	A	B	C	D	E	F		
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Level Funding	Total Funding Change	FY 2023 Total Request		
SALARIES	31,207,653					31,207,653		
GENERAL	2,399,821					2,399,821		
ST. SUP. SPECIAL	2,129,515					2,129,515		
FEDERAL	25,535,452					25,535,452		
OTHER	1,142,865					1,142,865		
TRAVEL	788,963					788,963		
GENERAL	194,573					194,573		
ST. SUP.SPECIAL								
FEDERAL	587,003					587,003		
OTHER	7,387					7,387		
CONTRACTUAL	19,628,285					19,628,285		
GENERAL	411,027					411,027		
ST. SUP. SPECIAL	4,972					4,972		
FEDERAL	18,813,467					18,813,467		
OTHER	398,819					398,819		
COMMODITIES	44,871,687					44,871,687		
GENERAL	844,525					844,525		
ST. SUP. SPECIAL	198,228					198,228		
FEDERAL	11,456,952					11,456,952		
OTHER	32,371,982					32,371,982		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,335,479					2,335,479		
GENERAL	162,198					162,198		
ST. SUP. SPECIAL								
FEDERAL	2,163,614					2,163,614		
OTHER	9,667					9,667		
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	134,914					134,914		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	134,914					134,914		
OTHER								
SUBSIDIES	41,664,014					41,664,014		
GENERAL	384,058					384,058		
ST. SUP. SPECIAL								
FEDERAL	39,818,855					39,818,855		
OTHER	1,461,101					1,461,101		
TOTAL	140,630,995					140,630,995		
FUNDING								
GENERAL FUNDS	4,396,202					4,396,202		
ST. SUP .SPCL FUNDS	2,332,715					2,332,715		
FEDERAL FUNDS	98,510,257					98,510,257		
OTHER SP. FUNDS	35,391,821					35,391,821		
TOTAL	140,630,995					140,630,995		
POSITIONS								
GENERAL FTE	46.10					46.10		
ST. SUP. SPCL. FTE	34.20					34.20		
FEDERAL FTE	358.40					358.40		
OTHER SP. FTE	22.10					22.10		
TOTAL	460.80					460.80		
PRIORITY LEVEL :								
				1				

PROGRAM DECISION UNITS

State Department of Health

4 - Tobacco Control

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Level Funding	Total Funding Change	FY 2023 Total Request		
SALARIES	5,296,366					5,296,366		
GENERAL								
ST. SUP. SPECIAL	4,575,954					4,575,954		
FEDERAL	720,412					720,412		
OTHER								
TRAVEL	67,224					67,224		
GENERAL								
ST. SUP.SPECIAL	67,224					67,224		
FEDERAL								
OTHER								
CONTRACTUAL	1,262,880					1,262,880		
GENERAL	448					448		
ST. SUP. SPECIAL	1,262,432					1,262,432		
FEDERAL								
OTHER								
COMMODITIES	46,013					46,013		
GENERAL								
ST. SUP. SPECIAL	46,013					46,013		
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	25,000					25,000		
GENERAL								
ST. SUP. SPECIAL	25,000					25,000		
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	19,540,503					19,540,503		
GENERAL								
ST. SUP. SPECIAL	17,988,461					17,988,461		
FEDERAL	1,118,037					1,118,037		
OTHER	434,005					434,005		
TOTAL	26,237,986					26,237,986		

FUNDING

GENERAL FUNDS	448					448		
ST. SUP .SPCL FUNDS	23,965,084					23,965,084		
FEDERAL FUNDS	1,838,449					1,838,449		
OTHER SP. FUNDS	434,005					434,005		
TOTAL	26,237,986					26,237,986		

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE	73.50					73.50		
FEDERAL FTE	10.10					10.10		
OTHER SP. FTE								
TOTAL	83.60					83.60		

PRIORITY LEVEL :

				1				
--	--	--	--	---	--	--	--	--

PROGRAM DECISION UNITS

State Department of Health

5 - Public Health Emerg Prep/Resp

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Level Funding	Total Funding Change	FY 2023 Total Request		
SALARIES	5,962,128					5,962,128		
GENERAL	8,565					8,565		
ST. SUP. SPECIAL								
FEDERAL	5,926,852					5,926,852		
OTHER	26,711					26,711		
TRAVEL	916,153					916,153		
GENERAL								
ST. SUP.SPECIAL								
FEDERAL	916,153					916,153		
OTHER								
CONTRACTUAL	7,000,564					7,000,564		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	6,718,087					6,718,087		
OTHER	282,477					282,477		
COMMODITIES	1,949,563					1,949,563		
GENERAL	2,174					2,174		
ST. SUP. SPECIAL								
FEDERAL	1,940,035					1,940,035		
OTHER	7,354					7,354		
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	220,211					220,211		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	220,211					220,211		
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	78,442					78,442		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	78,442					78,442		
OTHER								
SUBSIDIES	2,485,014					2,485,014		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL	2,444,520					2,444,520		
OTHER	40,494					40,494		
TOTAL	18,612,075					18,612,075		

FUNDING

GENERAL FUNDS	10,739					10,739		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	18,244,300					18,244,300		
OTHER SP. FUNDS	357,036					357,036		
TOTAL	18,612,075					18,612,075		

POSITIONS

GENERAL FTE	0.20					0.20		
ST. SUP. SPCL. FTE								
FEDERAL FTE	83.20					83.20		
OTHER SP. FTE	0.50					0.50		
TOTAL	83.90					83.90		

PRIORITY LEVEL :

				1				
--	--	--	--	---	--	--	--	--

PROGRAM DECISION UNITS

State Department of Health

6 - Admin & Support Services

Name of Agency

Program Name

	A	B	C	D	E	F		
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Level Funding	Total Funding Change	FY 2023 Total Request		
SALARIES	31,585,992					31,585,992		
GENERAL	6,372,185					6,372,185		
ST. SUP. SPECIAL	951,976					951,976		
FEDERAL	463,458					463,458		
OTHER	23,798,373					23,798,373		
TRAVEL	1,274,242					1,274,242		
GENERAL	782,557					782,557		
ST. SUP.SPECIAL								
FEDERAL								
OTHER	491,685					491,685		
CONTRACTUAL	15,388,535					15,388,535		
GENERAL	3,321,896					3,321,896		
ST. SUP. SPECIAL	1,677,368					1,677,368		
FEDERAL	49,546					49,546		
OTHER	10,339,725					10,339,725		
COMMODITIES	1,130,722					1,130,722		
GENERAL	651,406					651,406		
ST. SUP. SPECIAL	226					226		
FEDERAL	4,784					4,784		
OTHER	474,306					474,306		
CAPITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	681,743					681,743		
GENERAL	448,797					448,797		
ST. SUP. SPECIAL								
FEDERAL	232,946					232,946		
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	13,140,558					13,140,558		
GENERAL	11,146,639					11,146,639		
ST. SUP. SPECIAL								
FEDERAL	1,936,234					1,936,234		
OTHER	57,685					57,685		
TOTAL	63,201,792					63,201,792		

FUNDING

GENERAL FUNDS	22,723,480					22,723,480		
ST. SUP .SPCL FUNDS	2,629,570					2,629,570		
FEDERAL FUNDS	2,686,968					2,686,968		
OTHER SP. FUNDS	35,161,774					35,161,774		
TOTAL	63,201,792					63,201,792		

POSITIONS

GENERAL FTE	81.10					81.10		
ST. SUP. SPCL. FTE	15.30					15.30		
FEDERAL FTE	6.50					6.50		
OTHER SP. FTE	459.40					459.40		
TOTAL	562.30					562.30		

PRIORITY LEVEL :

				1				
--	--	--	--	---	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

1 - Health Services

Name of Agency

Program Name

I. Program Description:

This Program Narrative addresses the programs in the Office of Health Services and the Office of Preventive Health and Health Equity. The Office of Health Services is comprised of the following programs: Child & Adolescent Health, Maternal and Child Health / Family Planning, Women's Health, WIC (the Supplemental Food Program for Women, Infants, and Children), Oral Health, and the Public Health Pharmacy. Programs in Child & Adolescent Health, Maternal and Child Health / Family Planning, and Women's Health aim to reduce maternal and infant morbidity and mortality, conduct early detection and referral for infants with impaired hearing and genetic disorders, provide reproductive health services, and conduct targeted screening and referral for breast and cervical cancer. The Public Health Pharmacy works with public health programs to provide pharmacy services and prescription medications to meet the needs of underserved clients enrolled in specific public health programs offered by MSDH, including Family Planning and Immunizations. WIC provides nutrition education and supplemental foods to eligible women and children and promotes breastfeeding to improve infant health. The Office of Preventive Health and Health Equity includes programs designed to collaborate with other agencies and organizations to improve environments and policies that support and encourage healthful behaviors through population and evidence-based interventions, reduce the prevalence of chronic disease (e.g., diabetes, hypertension and obesity) and unintentional and intentional injuries, improve healthy aging, and reduce health inequities.

Data for these measures are reported by Calendar Year (CY) unless otherwise noted.

II. Program Objective:

The Office of Health Services has multiple objectives. Programs in this Office aim to: (1) reduce maternal and infant morbidity and mortality; (2) reduce morbidity and mortality of Mississippi newborns with genetic disorders through early detection and treatment, accompanied by counseling and appropriate referrals; (3) reduce food insecurity and promote breastfeeding to improve newborn, infant and maternal health; (4) prevent unintended pregnancies and reduce the incidence of teenage pregnancy; (5) provide pharmacy services and prescription medications to meet the needs of underserved clients; (6) prevent premature death and undue illness through early detection and treatment of breast and cervical cancer.

The objectives of the Office of Preventive Health and Health Equity aim to implement population and evidenced-based interventions: (1) reduce the incidence, complications, and burden of diseases, such as diabetes and cardiovascular disease; (2) reduce the obesity rate among adults in

Mississippi; (3) improve healthy aging; and (4) reduce deaths and disabilities that occur from unintentional and intentional injuries.

III. Current program activities as supported by the funding in columns 5-12 (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The MSDH Perinatal High Risk Management/Infant Services System (PHRM/ISS) conducts activities to help decrease premature birth, low birthweight, and infant mortality; provide counseling on birth spacing; and promotes healthy pregnancies and beginning of life outcomes. PHRM/ISS uses nurses, social workers, and nutritionists to provide targeted case management to medically high risk pregnant women and infants. Case management can improve the patient and families' access to available resources, provide early detection of risk factors, and allow for coordinated care.

The MSDH Genetics Newborn Screening Program provides screening, diagnosis, counseling, and follow-up for a range of genetic disorders. Priorities include preventive measures to minimize the effects of genetic disorders through early detection and timely medical evaluation, diagnosis, and treatment. In addition, the program collects data from medical providers for a statewide birth defects registry. Upon diagnosis, the parent of the newborn receives appropriate referrals to other programs and community resources.

In Child Health and Children and Youth with Special Health Care Needs, MSDH provides childhood immunizations, well-child assessments, limited sick child care, and care coordination for infants and other high risk children. MSDH provides services to children whose family incomes are at or below 185 percent of the federal poverty level.

The WIC Program provides nutrition education and supplemental food packages to pregnant, breastfeeding, and postpartum women and to infants and children up to age five whose family incomes are at or below 185% of the federal poverty level. The program attempts to increase breastfeeding initiation and duration rates through partnerships with breastfeeding

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

coalitions and other community organizations, training to increase the number of lactation professionals available in the state, assisting delivering hospitals in achieving Baby Friendly designation, and providing peer counselor support to prenatal and breastfeeding mothers.

The MSDH Comprehensive Reproductive Health Program works through county MSDH clinics and other local providers under contract with MSDH to maximize and improve the delivery of high quality, evidence-based reproductive health services and related preventive services, such as medical exams, education, and counseling (including abstinence), to clients in the target population.

The Public Health Pharmacy provides pharmacy services and prescription medications to meet the needs of underserved clients.

The MSDH Breast and Cervical Cancer Program uses federal funding and non-profit funds to contract with providers to screen eligible women through mammography, clinical breast exams, pelvic exams, and Pap smears, and to provide diagnostic testing and treatment for women whose

screening exams reflect abnormalities. Women eligible for the program are those with incomes below 250% of the federal poverty level who are uninsured or under-insured, age 50-64 years for mammograms and 40-64 years for cervical screenings. The program also provides educational programs and materials on breast and cervical cancer prevention and early detection.

The Preventive Health programs conduct activities designed to increase access to and promote the use of programs in community settings to help people prevent and manage diabetes, cardiovascular disease, and other chronic diseases. Staff work with healthcare providers to increase their use of quality improvement processes, such as electronic health records to manage high blood pressure, and to increase their use of team-based/multi-disciplinary care for patients with high blood pressure. Staff provide technical assistance to state agencies on establishing worksite wellness committees to improve employee health and to schools and community sites to develop shared-use agreements that enhance opportunities for physical activities within these sites. Injury Prevention and district Health Promotion staff distribute child safety seats; conduct one-on-one training on best child passenger safety practices; and conduct checkpoints for the correct usage of child safety seats.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2023.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Level Funding:

MSDH request level funding for fiscal year 2023.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

2 - Health Protection

Name of Agency

Program Name

I. Program Description:

Note: Trauma centers have 66 days following the end of each respective fiscal year to enter records into the Mississippi Trauma Registry (MTR). Therefore, the output and efficiency measures provided herein are for Calendar Year 2020 (the latest period for which data is available)(not FY21).

The Office of Health Protection includes Licensure programs and Environmental Health. Public Health Emergency Preparedness and Response, while organizationally a part of Health Protection, is presented as a separate program. Environmental Health programs perform numerous activities directed at protecting the general public from hazards that result from environmental causes. Areas of concern include food, milk, onsite wastewater, and safety of the public water supply. Water Supply also includes efforts to increase the number of Mississippi public water supplies that provide optimally fluoridated water.

In addition, the Office of Health Protection includes Emergency Medical Services and the Mississippi Trauma Care System, including design of the system, inspection of trauma care centers, programmatic audits, collection and management of data for a statewide Trauma Registry, and monitoring of system performance such as hospital transfer times.

II. Program Objective:

The goal of Environmental Health is to prevent adverse health effects from environmental hazards that can spread disease, which is accomplished through regulation of food service and processing establishments, milk and dairy products and distribution systems, the public water supply, and onsite wastewater disposal systems. One objective within this goal is to assure that public water supplies routinely provide safe drinking water to the citizens of Mississippi; another is to improve the oral health of Mississippians through the proven preventive strategy of community water fluoridation. The objective of the Trauma Care Program is to assure that trauma patients arrive at the facility most appropriate for the treatment of their injury as quickly as possible.

III. Current program activities as supported by the funding in columns 5-12 (FY 2021 Estimated & FY 2022 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The Public Water Supply Program ensures safe drinking water to the citizens of Mississippi who utilize the state's public water supplies by strictly enforcing the requirements of the federal and state Safe Drinking Water Acts. The program is implemented through five major programmatic areas: (1) annual surveys (inspections) of each community public water supply to identify and eliminate operational and maintenance problems that may potentially affect drinking water quality; (2) microbiological, chemical, and radiological monitoring of drinking water quality; (3) negotiation with consulting engineers on the final design of engineering plans and specifications for all new or substantially modified public water supplies; (4) enforcement of standards through issuing mandatory boil water notices when necessary and assisting public water systems with voluntary boil water notices; and (5) certification and training of waterworks operators to ensure operation of each water supply in compliance with Safe Drinking Water Acts. In addition, the Public Water Supply Program encourages and assists communities to adjust the fluoride content that occurs naturally in a community's water to the best level for preventing tooth decay.

The Mississippi Trauma System conducts activities designed to ensure that trauma patients are transferred from the initial receiving hospital to higher levels of care as rapidly as possible. These activities include the audit of Trauma Registry records annually for Levels I-III trauma centers (including pediatric and burn centers) to ensure the accuracy and completeness of data. The program also conducts initial and recurring training for at least one Trauma Registrar from each reporting hospital annually.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2023.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Level Funding:

MSDH request level funding for fiscal year 2023.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

3 - Communicable Disease

Name of Agency

Program Name

I. Program Description:

Note: Most Communicable Disease data is compiled and reported by Calendar Year. Unless otherwise stated, data in this document are Calendar Year 2020, with projections made for CY 2021 and 2022. Exceptions are: (1) Immunization: outputs and efficiency measures are from the most recent survey results published by CDC. Fiscal Year 2021; outcomes are from survey results from Birth Year 2017 and 2018 because a portion of the National Immunization Survey for 2017 will not be released until fall 2020; (2) STD: diagnostic, treatment, and follow-up services are from FY 2020; and (3) Tuberculosis: outputs and efficiency measures are from CY 2020 because patients have 12 months to complete therapy; therefore, patients identified in 2020 have until the corresponding date in 2021. Thus CY 2020 data is most recent complete year available. Where CY 2020 actual numbers are reported, projections are made for CY 2021 and CY 2022.

Communicable Disease programs provide services to reduce the rate of premature death and improve quality of life for Mississippians in a variety of areas. Services are intended to control the disease transmission process through effective intervention and treatment and, where available, through immunization. The Office of Epidemiology identifies disease outbreaks through case investigation and surveillance, and implements appropriate disease interventions. HIV/Sexually Transmitted Disease Prevention and Control and Tuberculosis Control seek to reduce the incidence of HIV, STDs, and TB through screening, diagnosis, surveillance, intervention, and treatment. The Immunization Program strives to eliminate morbidity and mortality due to childhood vaccine-preventable diseases and to increase adult immunizations for influenza and pneumonia.

II. Program Objective:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

The objective of the Office of Communicable Disease is to reduce morbidity and premature mortality due to communicable diseases among Mississippians. Specific program objectives include: (1) reduce the number of outbreaks of reportable diseases by implementing appropriate disease interventions to prevent further spread of secondary cases; (2) reduce the incidence of tuberculosis in Mississippi; (3) reduce the prevalence and incidence of sexually transmitted disease among Mississippians; (4) reduce the incidence of HIV Disease and assist in the provision of care and services to people living with HIV Disease in Mississippi; and (5) eliminate morbidity and mortality due to vaccine-preventable diseases in children, adolescents, and adults.

III. Current program activities as supported by the funding in columns 5-12 (FY 2022 Estimated & FY 2023 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The Office of Epidemiology monitors the occurrence and trends of reportable diseases throughout the state. Staff provide consultation to the medical community and to other agencies on matters of epidemiological concern 24 hours a day, 365 days a year, and investigate outbreaks or clusters of disease or illness in coordination with MSDH public health districts. The purpose of investigation is to determine etiology and implement or recommend control and preventive measures. Direct disease intervention in specific illnesses is carried out through providing appropriate prophylaxis.

The Tuberculosis (TB) Program conducts surveillance and investigation of TB cases and suspects, investigates exposures, provides appropriate treatment and follow-up, and provides technical assistance to public and private agencies and institutions. There is a particular focus on high-risk health care settings or institutional settings, such as hospitals, nursing homes, mental institutions, and penal institutions. A TB case is someone with active TB disease; this person can be infectious and requires multi-drug antibiotic therapy for at least six months. A person with tuberculosis infection is not infectious to others and needs preventive antibiotic therapy to prevent the possibility of progression to active TB.

The STD Control Program strives to interrupt the natural course of STDs in individuals and communities by: (1) detecting and preventing new infections through comprehensive epidemiology; (2) interviewing and counseling; (3) screening at-risk populations for asymptomatic STD infections and ensuring that all with a positive laboratory test are followed and adequately treated; (4) implementing educational programs directed toward people at risk for STDs; and (5) ensuring that uniform standards of health care are available to all persons in both the public and private medical communities.

The HIV Disease Prevention Program seeks to reduce HIV infection rates by conducting surveillance activities; providing counseling, testing, referral, and partner notification services; and implementing culturally competent strategies to modify risk-associated behaviors. The program also administers federal funds provided by Part B of the Ryan White C.A.R.E. Act for care and services to people living with HIV Disease.

The Immunization Program provides and supports services that are designed to eliminate morbidity and mortality due to vaccine-preventable diseases. Services include monitoring of immunization levels, vaccine administration, distribution of education and informational materials, enforcement of immunization laws, and administration of the federally-funded Vaccines for Children program (VFC). The VFC program supplies vaccines to VFC-enrolled public and private providers to immunize eligible children at no cost who might not otherwise be immunized because of a family's inability to pay.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2023.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Level Funding:

MSDH request level funding for fiscal year 2023.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

4 - Tobacco Control

Name of Agency

Program Name

I. Program Description:

Note: The outcomes reported for Tobacco Control are Calendar Year 2020 data, with projections made for CY 2021 and 2022. The percentage of current smokers among public middle school and high school students was obtained from the 2021 Mississippi Youth Tobacco Survey, and the percentage of current smokers among adults 18 years and older was obtained from the 2019 Behavioral Risk Factor Surveillance survey.

Tobacco use is the chief preventable cause of death and disability in the United States. Smoking kills more people than alcohol, AIDS, car crashes, illegal drugs, murders, and suicides combined; thousands more die from other tobacco-related causes, such as smokeless tobacco and fires caused by smoking. Each year approximately 5,400 Mississippi adults die from smoking, and approximately 500 adults die from secondhand smoke. Health care costs in Mississippi directly related to smoking total nearly \$1.6 billion annually, while smoking-related productivity losses amount to approximately \$1.2 billion.

Section 41-113-3 of the Mississippi Code 1972, as amended, established the MSDH Office of Tobacco Control (OTC) and charged it with developing and implementing a statewide comprehensive tobacco education, prevention, and cessation program based on the Centers for Disease Control and Prevention's Best Practices for Comprehensive Tobacco Control Programs. The legislation also created a 13-member Advisory Council, appointed by state and university officials, which maintains an active role in the development and implementation of programs. The legislation appropriated funds to MSDH to be used solely for tobacco prevention and control efforts. In addition, the program receives funds through a cooperative agreement with the CDC.

Approximately \$7 million of the \$20 million appropriated from the Tobacco Trust Fund is available to the OTC for efforts to reduce use of tobacco products, including cessation and community interventions, health communications interventions, and a surveillance and evaluation system. The remainder is distributed to the University of Mississippi Medical Center Cancer Institute and A Comprehensive Tobacco (ACT) Center, the Mary Kirkpatrick Haskell-Mary Sprayberry Public School Nurse Program, the Mississippi Health Care Alliance STEMI and Stroke System of Care Programs, the Mississippi Qualified Health Center Grant Program, and the Attorney General's Office of Alcohol and Tobacco Enforcement.

II. Program Objective:

In an effort to reduce the prevalence of tobacco use among youth and adults in Mississippi, the objective of the Office of Tobacco Control is to refine and implement a statewide comprehensive tobacco education, prevention, and cessation program in accordance with the CDC's "Best Practices for Comprehensive Tobacco Control Programs" as periodically amended.

III. Current program activities as supported by the funding in columns 5-12 (FY 2022 Estimated & FY 2023 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

The MSDH Office of Tobacco Control works to establish and support tobacco-free coalitions in each Mississippi county to implement evidence-based programs consistent with CDC's "Best Practices for Comprehensive Tobacco Control Programs" and supports organizations that provide tobacco cessation services to Mississippians. In addition, the program supports state and local networking opportunities through its administrative role in the Mississippi Tobacco Control Network and has provided funding for developing and implementing a statewide youth tobacco use prevention program, statewide tobacco cessation services, a mass media campaign addressing youth tobacco use and promoting tobacco cessation services, and surveillance and evaluation.

IV. Additional program activities and outcomes that will result from increased funding as requested for the next fiscal year:

No request for expansion for FY 2023.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Level Funding:

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MSDH request level funding for fiscal year 2023.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

5 - Public Health Emerg Prep/Resp

Name of Agency

Program Name

I. Program Description:

The MSDH has used funds provided since September 11, 2001, to expand its response capabilities for all public health threats, including terrorism-related and mass casualty events. Public health emergency preparedness and response goals are designed to: (1) increase the use and development of interventions known to prevent human illness from any kind of mass casualty threat; (2) decrease the time needed to classify health events as terrorism or naturally occurring, in partnership with other agencies; (3) decrease the time needed to detect and report any agent in tissue, food, or environmental samples that threaten the public's health; (4) improve the timeliness and accuracy of information regarding threats to the public's health; (5) decrease the time needed to identify causes, risk factors, and appropriate interventions for those affected by threats to the public's health; (6) decrease the time needed to provide countermeasures and health guidance to those affected by threats to the public's health; (7) decrease the time needed to restore health services and environmental safety to pre-event levels; (8) increase the long-term follow-up provided to those affected by threats to the public's health; and (9) decrease the time needed to implement recommendations from after-action reports following threats to the public's health.

II. Program Objective:

The objective of the Public Health Emergency Preparedness and Response Program is to establish, maintain, and test plans and procedures to protect Mississippians in the event of natural or human-caused disasters.

III. Current program activities as supported by the funding in columns 5-12 (FY 2022 Estimated & FY 2023 Increase/Decrease for continuation) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

Activities are geared toward integration of state and local emergency preparedness efforts with federal, state, local, and tribal governments; the private sector; and non-governmental organizations. Activities are based on and support the National Response Plan, the National Recovery Framework, the National Incident Management System, and the Homeland Security Exercise and Evaluation Program. Use of these systems ensures that all entities required to respond to a mass casualty event are equipped and prepared to do so.

The Public Health Emergency Preparedness and Response Program: (1) reviews and updates the emergency operation plans of licensed medical facilities and MSDH emergency preparedness plans and procedures according to an established schedule; (2) provides technical assistance, training seminars, workshops, and exercises to improve the processes for mass dispensing efforts of vaccines or medication through the Strategic National Stockpile in the event of a public health emergency; (3) maintains a statewide program of volunteers registered and credentialed in the Mississippi Responder Management System to support health care organizations with medical preparedness and response to incidents and events; (4) plans for the shelter needs and requirements of at-risk populations with medical needs during a time of disaster; and (5) conducts National Incident Management System and Homeland Security Exercise and Evaluation Program preparedness exercises annually and responds to real-world incidents as necessary, including evaluation of response and completion of after-action reports as required by the Centers for Disease Control (CDC).

IV. Additional program activities and outcomes that will result from increased funding as requested for the next fiscal year:

No expansion requested for FY 2023.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Level Funding:

MSDH request level funding for fiscal year 2023.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

State Department of Health

6 - Admin & Support Services

Name of Agency

Program Name

I. Program Description:

Administrative and Support Services provide essential functions for the agency, such as finance, personnel, and property management. This budget area also includes Health Care Planning and System Development programs, such as Primary Care Development.

The Mississippi Primary Care Office facilitates activities to promote access to quality primary care services within the state and cooperates with various organizations to support and provide technical assistance to community-based primary care centers, health departments, rural health clinics, and rural hospitals in their efforts to expand access to primary care. Staff work with the Health Resources and Services Administration (HRSA) to identify health professional shortage areas to help direct resources to areas of greatest need; partner with the Community Health Center Association of Mississippi to recruit providers for the state's twenty-one (21) community health centers, and to plan and support an annual clinical conference on best practice models of care.

II. Program Objective:

The objective of Administrative and Support Services is to give managerial, operational, and technical support in the areas of accounting and budgeting, human resources, facilities maintenance and operation, purchasing, policy and procedure development, and information technology. The objective of the Mississippi Primary Care Office is to help assure access to primary care services for underserved areas of the state.

III. Current program activities as supported by the funding in columns 5-12: FY 2021 Actual (FY 2022 Estimated & FY 2023 Increase/Decrease for Continuation) of MBR-1-03 and Designated Budget Unit Decisions columns of MBR-1-03-A:

The program conducts the following activities: (a) assess the need for primary care services, resources, and professionals in each locality of the state; (b) recruit health care professionals to areas of need and develop retention programs; (c) coordinate National Health Service Corps providers and foreign-trained health care providers (J-1 Visa Waiver and National Interest Waiver); (d) prepare information for Health Professional Shortage Area designation; (e) assist in developing strategies for reducing health care disparities; and (f) administer the Mississippi Qualified Health Center grant program.

IV. Additional program activities and outcomes that will result from increased funding in Columns 13-20 (MBR-1-03) and specified Budget Decision Unit columns (MBR-1-03-A):

No request for expansion for FY 2023.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Level Funding:

MSDH request level funding for fiscal year 2023.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

1 - Health Services

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of child safety seats distributed	1,350.00	830.00	830.00	900.00
2 Number of child safety seats inspected at child safety checkpoints	1,350.00	133.00	133.00	150.00
3 Number of shared use agreement policies in schools and community sites that enhance opportunities for physical activity within these sites	37.00	36.00	37.00	38.00
4 Number of active state agency worksite wellness committees	58.00	58.00	58.00	59.00
5 Number of training workshops on team-based care/multi-disciplinary approach to treating patients with high blood pressure	18.00	1,514.00	15.00	15.00
6 Number of training sessions conducted for healthcare providers on how to effectively use Electronic Health Records to manage high blood pressure	5.00	4.00	4.00	4.00
7 Number of Certified Diabetes Educator preparation courses conducted	1.00	1.00	1.00	1.00
8 Number of Chronic Disease Self-Management Program and Diabetes Self-Management Program (DSMP) workshops conducted for people living with a long-term health condition, along with their family member or caregiver (DSMP specifically targets those with diabetes)	14.00	3.00	6.00	9.00
9 Number of Lifestyle Change Programs implemented in the community	13.00	4.00	5.00	5.00
10 PHRM/ISS maternity patients: Number served	2,409.00	1,136.00	1,193.00	1,253.00
11 PHRM/ISS maternity patients: Number of professional visits received	16,164.00	4,501.00	4,951.00	5,941.00
12 PHRM/ISS infant patients: Number Served	1,590.00	897.00	942.00	994.00
13 PHRM/ISS infant patients: Number of professional visits received	8,971.00	3,513.00	3,864.00	4,637.00
14 Number of unduplicated Comprehensive Reproductive Health Program users	31,608.00	30,891.00	32,435.00	34,056.00
15 Number of teen Comprehensive Reproductive Health Program users age 15 to 19	5,514.00	4,503.00	4,728.00	4,964.00
16 Number of family planning waiver patients served by MSDH	10,671.00	29,068.00	30,521.00	32,047.00
17 Number of providers and community partners receiving education on evidence-based Comprehensive Reproductive Health strategies and program services	325.00	300.00	325.00	350.00
19 Number of providers contracted to deliver mammography services	49.00	48.00	50.00	52.00
20 Number of providers contracted to deliver breast and cervical cancer screening services	187.00	146.00	150.00	155.00
21 Number of women screened for breast or cervical cancer	3,700.00	3,302.00	3,500.00	3,700.00
22 Number of women referred to Medicaid for treatment of breast or cervical cancer	105.00	61.00	71.00	81.00
23 Number of breast biopsies	350.00	182.00	205.00	215.00
24 Number of cervical biopsies	50.00	42.00	50.00	55.00
25 Number of colposcopies	55.00	26.00	30.00	35.00
26 Number of breast and cervical cancer prevention education programs conducted	28.00	15.00	30.00	35.00
27 Number of newborns screened for genetic disorders	36,000.00	33,757.00	34,000.00	34,000.00
28 Number of genetic screens with positive or inconclusive results	1,000.00	1,108.00	1,100.00	1,100.00
29 Number of mayoral health councils established	16.00	17.00	18.00	19.00
30 Number of community partnerships with breastfeeding coalitions and other community organizations that provide services to prenatal, postpartum, and breastfeeding mothers	10.00	9.00	10.00	12.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		1 - Health Services		
Name of Agency		PROGRAM NAME		
32	Number of training sessions provided to assist delivering hospitals in achieving Baby Friendly designation	12.00	0.00	0.00
33	Number of educational sessions provided by peer counselors to prenatal and breastfeeding mothers	34,500.00	39,831.00	41,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
2 Cost per educational session provided by peer counselors to prenatal and breastfeeding mothers	0.00	0.00	0.00	0.00
3 Cost per training session provided to assist delivering hospitals in achieving Baby Friendly designation	6.00	0.00	0.00	0.00
5 Cost per patient for PHRM/ISS monthly case management	452.09	452.09	419.37	419.37
6 Average cost per patient enrolled in Comprehensive Reproductive Health	185.00	154.00	134.00	116.00
9 Cost per screening mammogram	173.00	122.47	122.47	122.47
10 Cost per colposcopy/cervical biopsy	892.00	820.50	820.50	820.50
11 Percentage of women with abnormal breast findings who received complete follow-up services and diagnosis within 60 days of screening	83.00	93.50	94.00	95.00
12 Percentage of women with a diagnosis of breast cancer who received treatment within 60 days	89.00	80.00	85.00	86.00
13 Percentage of women with abnormal cervical findings who received complete follow-up services and diagnosis within 90 days of screening	74.00	89.50	90.00	91.00
14 Percentage of women with a diagnosis of cervical cancer who received treatment within 90 days	94.00	50.00	60.00	65.00
15 Cost per newborn genetic screening	130.00	130.00	130.00	130.00
17 Cost per patient enrolled in Lifestyle Change Program	500.00	350.00	350.00	350.00
18 Cost per participant of Chronic Disease Self-Management and Diabetes Self-Management Program workshops conducted for people living with a long-term health condition, along with their family member or caregiver (DSMP specifically targets those with diabetes)	72.05	350.00	350.00	350.00
19 Cost per participant enrolled in Certified Diabetes Education preparation course	680.00	90.00	90.00	90.00
20 Cost per healthcare provider trained on the effective use of electronic health records to manage high blood pressure	285.00	285.00	285.00	285.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Percentage of infants breastfed through six months of age (WIC population)	5.60	5.90	6.00	6.20
2 Percentage of infants who were ever breastfed (WIC population)	48.00	43.65	45.00	47.00
3 State infant mortality rate (per 1,000 live births)	8.40	8.80	8.20	8.20
4 Incidence rate of low-birthweight births (less than 5 lbs, 8 oz)	11.30	12.30	12.10	11.90
5 Percentage of women who received prenatal care in first trimester	74.30	75.90	73.40	76.90

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		1 - Health Services			
Name of Agency		PROGRAM NAME			
6	Percentage of live births delivered prior to 37 weeks of gestation	12.40	14.60	12.00	13.60
7	Teenage birth rate age 15-19 years (live births per 1,000 women age 15-19)	25.10	29.10	22.90	27.10
8	Births to unmarried women as a percentage of total live births	53.20	54.90	54.80	54.70
9	Female breast cancer incidence rate per 100,000 population (age-adjusted)	119.00	125.30	125.00	124.70
10	Rate of female breast cancer deaths per 100,000 population (age-adjusted)	20.50	22.00	21.80	21.40
11	Cervical cancer incidence rate per 100,000 population (age-adjusted)	9.20	8.70	8.50	8.30
12	Rate of cervical cancer deaths per 100,000 population (age-adjusted)	3.00	3.70	3.50	3.30
14	Number diagnosed with a genetic disorder	90.00	74.00	80.00	85.00
15	Percentage of newborns with positive and inconclusive genetic screens who received recommended follow-up	100.00	100.00	100.00	100.00
16	Percentage of population diagnosed with diabetes	14.80	14.80	14.80	14.80
17	Premature death rate due to cardiovascular disease (per 100,000 population) (death less than 75 years)	136.10	137.70	139.80	142.40
18	Percentage of adults who are obese (Body Mass Index of 30 or more, regardless of sex)	40.80	40.80	42.20	40.80
19	Adult compliance with recommended levels of aerobic physical activity (percentage of adults who report participating in 150 minutes or more of aerobic physical activity per week)	49.30	38.50	38.80	39.10
20	Incidence of lung cancer per 100,000 (age-adjusted)	71.00	71.00	71.00	70.20
21	Lung Cancer death rate per 100,000 (age-adjusted)	48.60	49.40	47.50	46.20
22	Mississippi mortality rate per 100,000 population (age-adjusted)	950.30	945.10	952.50	941.10
23	Deaths of persons age 0-4 by: Motor vehicle injuries (number)	0.00	10.00	0.00	0.00
24	Deaths of persons age 0-4 by: Motor vehicle injuries (rate per 100,000 population)	0.00	5.50	5.40	5.10
25	Deaths of persons age 0-4 by: All unintentional injuries (includes motor vehicle)(number)	0.00	29.00	0.00	0.00
26	Deaths of persons age 0-4 by: All unintentional injuries (includes motor vehicle)(rate per 100,000 population)	0.00	15.80	11.80	11.10
27	Deaths of persons age 0-4 by: Homicide (number)	0.00	7.00	0.00	0.00
28	Deaths of persons age 0-4 by: Homicide (rate per 100,000 population)	0.00	3.80	2.70	2.70
29	Deaths of persons age 5-14 by: Motor vehicle injuries (number)	0.00	19.00	0.00	0.00
30	Deaths of persons age 5-14 by: Motor vehicle injuries (rate per 100,000 population)	0.00	4.80	5.50	5.60
31	Deaths of persons age 5-14 by: All unintentional injuries (includes motor vehicle)(number)	0.00	16.00	0.00	0.00
32	Deaths of persons age 5-14 by: All unintentional injuries (includes all motor vehicle)(rate per 100,000 population)	0.00	4.00	2.30	2.30
33	Deaths of persons age 5-14 by: Homicide (number)	0.00	7.00	0.00	0.00
34	Deaths of persons age 5-14 by: Homicide (rate per 100,000 population)	0.00	1.80	1.10	1.20
35	Deaths of persons age 5-14 by: Suicide (number)	0.00	5.00	0.00	0.00
36	Deaths of persons age 5-14 by: Suicide (rate per 100,000 population)	0.00	1.30	1.90	2.20
37	Deaths of persons age 15-24 by: Motor vehicle injuries (number)	0.00	120.00	0.00	0.00
38	Deaths of persons age 15-24 by: Motor vehicle injuries (rate per 100,000 population)	0.00	29.80	30.40	30.50
39	Deaths of persons age 15-24 by: All unintentional injuries (includes motor vehicle)(number)	0.00	52.00	0.00	0.00
40	Deaths of persons age 15-24 by: All unintentional injuries (includes motor vehicle)(rate per 100,000 population)	0.00	12.90	10.00	9.80

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		1 - Health Services		
Name of Agency		PROGRAM NAME		
41 Deaths of persons age 15-24 by: Homicide (number)	0.00	103.00	0.00	0.00
42 Deaths of persons age 15-24 by: Homicide (rate per 100,000 population)	0.00	25.60	25.20	26.90
43 Deaths of persons age 15-24 by: Suicide (number)	0.00	54.00	0.00	0.00
44 Deaths of persons age 15-24 by: Suicide (rate per 100,000 population)	0.00	13.40	15.80	16.80

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

2 - Health Protection

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of public water systems surveyed/inspected: Community systems	1,038.00	724.00	1,038.00	1,038.00
2 Number of public water systems surveyed/inspected: Non-transient non-community	69.00	39.00	69.00	69.00
3 Number of public water systems surveyed/inspected: Transient non-community	113.00	56.00	113.00	120.00
4 Number of water quality samples analyzed for compliance with Safe Drinking Water Acts: Microbiological	55,240.00	51,409.00	55,240.00	55,240.00
5 Number of water quality samples analyzed for compliance with Safe Drinking Water Acts: Radiological	600.00	353.00	600.00	600.00
6 Number of water quality samples analyzed for compliance with Safe Drinking Water Acts: Chemical	16,400.00	11,166.00	16,400.00	17,700.00
7 Number of reviews of engineering plans and specifications for new or modified public water supply projects	490.00	437.00	490.00	500.00
8 Number of "Boil Water Notices" issued on public water systems: State Issued	35.00	1.00	35.00	35.00
9 Number of "Boil Water Notices" issued on public water systems: Self Imposed	650.00	572.00	650.00	650.00
10 Number of "Boil Water Notices" issued on public water systems: State assisted	50.00	74.00	50.00	50.00
11 Total number of certified water works operators	1,250.00	1,223.00	1,250.00	1,275.00
12 Total number of certified water works operators - Number of new certified operators	75.00	88.00	75.00	75.00
13 Total number of certified water works operators - Number of recertifications issued	400.00	394.00	400.00	425.00
14 Number of public water systems that implemented a new water fluoridation program	3.00	4.00	3.00	3.00
15 Number of Trauma Records audited	2,646.00	2,242.00	2,242.00	2,242.00
16 Number of Trauma Registrars from reporting hospitals received training	168.00	55.00	87.00	87.00
17 Number of training presentations conducted by MSDH staff on water fluoridation	25.00	6.00	3.00	6.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Cost per unit for sanitary surveys/inspections	525.00	700.00	525.00	573.00
2 Percentage of water systems surveyed/inspected	100.00	69.00	100.00	100.00
3 Percentage of water quality violations address withing required time frames	95.00	97.00	95.00	95.00
4 Cost per unit for review of engineering plans and specifications	360.00	333.00	360.00	370.00
5 Percentage of engineering plans and specifications for public water supply projects reviewed and commented on within 10 working days of receipt	96.00	98.00	96.00	96.00
6 Cost per boil water notice issued	62.00	53.00	62.00	65.00
7 Percentage of boil water notices issued within 24 hours of sample results or receipt of a request	100.00	100.00	100.00	100.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		2 - Health Protection		
Name of Agency		PROGRAM NAME		
8	Cost per water works operator certification	105.00	97.00	105.00
9	Percentage of community public water supplies with an MSDH certified operator	100.00	99.00	100.00
10	Percentage of public water systems that fluoridate or have naturally optimal fluoride levels	23.00	19.70	23.00
11	Cost of Trauma Registry audit per facility	635.00	635.00	635.00
12	Cost per quarterly Trauma Registrar training session	500.00	0.00	500.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Percentage of Mississippi population receiving water from a public water supply	92.00	91.00	92.00	92.00
2 Percentage of Mississippi population receiving water from a public water supply which has had no water quality violations of the Safe Drinking Water Acts in the past year	92.00	92.00	92.00	92.00
3 Percentage of Mississippi population receiving optimally fluoridated water	59.00	19.10	59.00	59.00
4 Transfer time of Level III and IV trauma centers to appropriate facilities for treatment (minutes)	130.00	112.00	130.00	130.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

3 - Communicable Disease

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of mosquito-borne illness reports (West Nile Virus) received and investigated	74.00	35.00	52.00	43.00
2 Number of food-borne illness (salmonella) case reports investigated	1,175.00	927.00	1,118.00	1,093.00
3 Number of newly-reports verified tuberculosis (TB) cases starting therapy	55.00	41.00	50.00	50.00
4 Number of contacts identified to verified smear-positive TB cases	237.00	237.00	200.00	200.00
5 Number of newly-reported tuberculosis infection patients starting therapy	612.00	612.00	500.00	500.00
6 Number of TB suspects	614.00	614.00	550.00	550.00
7 Number of MSDH patients screened for gonorrhea and chlamydia using DNA technology	62,651.00	56,086.00	60,000.00	65,000.00
9 Number of HIV antibody screening tests conducted by MSDH	40,710.00	46,988.00	54,036.00	62,195.00
10 Number of persons served by AIDS Drug Program	3,200.00	3,112.00	3,200.00	3,500.00
11 Doses of childhood vaccine administered in MSDH clinics to those 0-18 years	79,159.00	61,441.00	70,000.00	75,000.00
12 Number of providers enrolled in Vaccines for Children Program	480.00	471.00	475.00	480.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Costs of mosquito-borne illness (West Nile Virus) per case investigated	184.00	249.00	249.00	249.00
2 Costs of food-borne illness (salmonella) per case investigated	110.00	144.00	144.00	144.00
3 Percentage of newly-reported verified tuberculosis (TB) cases who completed therapy	70.80	70.80	95.00	95.00
4 Percentage of identified contacts who verified smear-positive TB cases who are evaluated	100.00	100.00	100.00	100.00
5 Percentage of newly-reported tuberculosis infection patients who completed therapy	68.00	68.00	93.00	93.00
6 Percentage of new primary and secondary syphilis cases interviewed within 14 days of specimen collection	52.00	73.00	85.00	90.00
7 Percentage of new primary and secondary syphilis contacts treated within 14 days of interview	80.00	68.00	75.00	80.00
8 Average cost of AIDS Drug Program per person served (affected by patient rotation)	13,500.00	13,500.00	13,500.00	13,500.00
9 Percentage of HIV partner notification reports completed and returned within 14 days	0.00	78.60	85.00	90.00
10 HIV Contact Index (number of contacts named divided by number of original patients)	0.70	0.64	0.70	0.75
11 Cost per child of age-appropriate immunizations administered for children 19 to 35 months of age	1,296.00	1,453.00	1,500.00	1,500.00
12 Cost per adolescent of age-appropriate immunizations administered for adolescents 13 to 17 years of age	842.00	570.00	580.00	590.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

3 - Communicable Disease

Name of Agency

PROGRAM NAME

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Adolescent immunization rates (age 13 to 17 years): Human papillomavirus (HPV) females	39.50	32.10	33.10	34.10
2 Adolescent immunization rates (age 13 to 17 years): Combined tetanus, diphtheria, pertussis (Tdap)	93.50	90.40	91.40	92.40
3 Adolescent immunization rates (age 13 to 17 years): Meningococcal	66.00	60.30	61.30	62.30
4 Rate of two year old children fully immunized (National Immunization Survey: 4:3:1:3:3:1:4 series - 19 to 35 months)	72.00	82.90	76.00	85.00
5 HIV Disease: Case rate per 100,000	14.10	13.04	15.10	13.48
6 HIV Disease: Number of cases	420.00	388.00	450.00	400.00
7 Gonorrhea: Case rate per 100,000	409.90	460.16	529.18	608.53
8 Gonorrhea: Number of cases	12,200.00	13,652.00	15,699.00	18,053.00
9 Primary and Secondary Syphilis: Case rate per 100,000	22.50	24.53	23.50	32.44
10 Primary and Secondary Syphilis: Number of Cases	670.00	728.00	837.00	962.00
11 Chlamydia: Case rate per 100,000	739.20	800.15	920.18	1,058.17
12 Chlamydia: Number of cases	22,000.00	23,739.00	27,299.00	31,393.00
14 Tuberculosis: Case rate per 100,000	1.75	1.40	1.75	1.40
15 Tuberculosis: Number of cases	55.00	41.00	55.00	41.00
16 Pertussis: Case rate per 100,000	0.54	0.34	0.40	0.50
17 Pertussis: Number of cases	16.00	10.00	12.00	25.00
18 Hepatitis A: Case rate per 100,000	10.89	11.79	12.90	9.71
19 Hepatitis A: Number of cases	324.00	351.00	384.00	289.00
20 Food-borne illness (salmonella): Case rate per 100,000	39.48	31.15	37.57	36.73
21 Food-borne illness (salmonella): Number of outbreaks	5.00	4.00	3.00	4.00
22 Mosquito-borne illness (West Nile Virus): Number of cases	20.00	7.00	10.00	15.00
23 Measles: Number of cases	0.00	0.00	0.00	0.00
24 Measles: Case rate per 100,000	0.00	0.00	0.00	0.00
25 Mumps: Number of cases	4.00	2.00	2.00	2.00
26 Mumps: Case rate per 100,000	0.13	0.07	0.07	0.07
27 Mosquito-borne illness (West Nile Virus) - Number of Deaths	1.00	0.00	0.00	0.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

4 - Tobacco Control

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of counties with Tobacco-Free Coalitions implementing evidence-based programs consistent with CDC best practice guidelines	82.00	34.00	34.00	34.00
2 Number of unduplicated individuals who contacted Office of Tobacco Control (OTC)	4,945.00	4,960.00	5,307.00	5,678.00
3 Number of unduplicated individuals who have completed the intake process for OTC-funded tobacco cessation treatment programs	4,345.00	4,960.00	5,307.00	5,678.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Per capita funding for cessation interventions (MS Tobacco Control Program Fund)	1.41	1.41	1.44	1.44
2 Per capita funding for community interventions (MS Tobacco Control Program Fund)	0.70	0.67	0.70	0.70

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Percentage of current smokers among public middle school students	2.80	3.00	2.60	3.00
2 Percentage of current smokers among public high school students	6.30	6.50	6.10	6.50
3 Percentage of current smokers among adults 18 years and older	20.10	20.40	19.80	21.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

5 - Public Health Emerg Prep/Resp

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of licensed medical facility emergency operation plans and MSDH emergency response plans and procedures reviewed and updated	755.00	628.00	628.00	628.00
2 Number of emergency preparedness and Strategic National Stockpile (pharmaceutical supplies) training sessions	110.00	31.00	110.00	125.00
3 Number of personnel trained to provide mass prophylaxis to the citizens of Mississippi in an emergency	800.00	1,473.00	825.00	875.00
4 Number of Cities Readiness Initiative training sessions	35.00	6.00	35.00	38.00
5 Number of people trained through Cities Readiness Initiative	275.00	288.00	300.00	310.00
6 Number of Closed Points of Dispensing pre-identified to provide mass prophylaxis during an event (thus increasing the speed of dispensing prophylaxis to all citizens)	884.00	875.00	901.00	928.00
7 Number of volunteers registered and credentialed in Mississippi Responder Management System to provide additional support when resources at the local and state level are limited during an incident	2,500.00	2,190.00	2,220.00	2,250.00
8 Number of pre-identified shelters to house individuals with medical needs requiring specialized care not obtainable in a general population shelter during an incident	12.00	12.00	12.00	12.00
9 Number of people these shelters would be able to house based on ADA assessments	889.00	900.00	900.00	900.00
10 Number of National Incident Management System and Homeland Security Exercise and Evaluation Program preparedness exercises conducted and real-world incidents responded to	8.00	6.00	5.00	5.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Percentage of emergency preparedness and response plans and procedures reviewed and approved	96.00	10.00	50.00	50.00
2 Percentage of population able to receive mass prophylaxis in closed points of dispensing rather than open points of dispensing during an event (thus increasing the speed of dispensing to all citizens)	46.00	51.00	52.00	53.00
3 Average cost savings to the state per staff person per day by using volunteers pre-registered and credentialed in Mississippi Responder Management System to support local resources during an incident versus using paid staff	396.00	396.00	429.00	462.00
4 Average cost savings to the state per individual with medical needs served in a specialized shelter versus hospitalization during an event	933.00	933.00	933.00	933.00
5 Average time required to produce after-action report improvement plan following an exercise or real-world emergency response	60.00	90.00	90.00	90.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

5 - Public Health Emerg Prep/Resp

Name of Agency

PROGRAM NAME

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Mississippi's Overall score on the National Health Security Preparedness Index	6.50	6.60	6.60	6.60
2 Mississippi's overall score on the National Health Security Preparedness Index: Health security surveillance	7.50	8.50	8.50	8.50
3 Mississippi's overall score on the National Health Security Preparedness Index: Community planning and engagement	5.10	5.30	5.30	5.30
4 Mississippi's overall score on the National Health Security Preparedness Index: Incident and information management	8.80	9.00	9.00	9.00
5 Mississippi's overall score on the National Health Security Preparedness Index: Healthcare delivery	5.30	4.70	4.70	4.70
6 Mississippi's overall score on the National Health Security Preparedness Index: Countermeasure management	5.80	5.60	5.60	5.60
7 Mississippi's overall score on the National Health Security Preparedness Index: Environmental and Occupational Health	6.00	6.00	6.00	6.00
8 Time required for command staff to report to Emergency Operations Center in response to a national or man-made disaster (minutes)	20.00	13.00	20.00	20.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)

6 - Admin & Support Services

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of Health Professional Shortage Area (HPSA) designation reviews conducted: Primary Care	82.00	82.00	82.00	82.00
2 Number of Health Professional Shortage Area (HPSA) designation reviews conducted: Dental	82.00	82.00	82.00	82.00
3 Number of Health Professional Shortage Area (HPSA) designation reviews conducted: Mental Health (by catchment area)	14.00	14.00	14.00	14.00
4 Number of National Health Service Corps site applications processed	74.00	67.00	70.00	70.00
5 Number of J-1 Visa Waiver applications reviewed	15.00	8.00	15.00	20.00
6 Number of National Interest Waiver applications processed	8.00	1.00	8.00	10.00
7 Number of health care professionals placed in areas of need: Primary Care Practitioners	48.00	46.00	46.00	50.00
8 Number of health care professionals placed in areas of need: Dentists	12.00	3.00	5.00	8.00
9 Number of health care professionals placed in areas of need: Core Mental Health Professionals	35.00	17.00	20.00	20.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Percentage of HPSA designation reviews completed by federal deadline	100.00	100.00	100.00	100.00
2 Percentage of National health Service Corps site applications processed within 21 days as required by federal Health Resources and Services Administration	100.00	100.00	100.00	100.00
3 Percentage of J-1 Visa Waiver Applications for physician placement completed within 180 days	100.00	100.00	100.00	100.00
4 Percentage of J-1 Visa and National Interest Waiver applications approved by U.S. Department of State	100.00	100.00	100.00	100.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of approved National Health Service Corps sites	373.00	376.00	376.00	376.00
2 Number of practitioners needed to remove HPSA designations: Mental Health	247.00	202.00	202.00	202.00
3 Number of practitioners needed to remove HPSA designations: Dental	248.00	248.00	248.00	248.00
4 Number of practitioners needed to remove HPSA designations: Primary Care	315.00	315.00	315.00	315.00
5 Percentage of Mississippi population living in an area designated as a Health Professional Shortage Area: Mental Health	79.00	65.00	79.00	65.00
6 Percentage of Mississippi population living in an area designated as a Health Professional Shortage Area: Dental	46.00	54.00	46.00	54.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

State Department of Health (301-00)		6 - Admin & Support Services			
Name of Agency		PROGRAM NAME			
7	Percentage of Mississippi population living in an area designated as a Health Professional Shortage Area: Primary Care	46.00	54.00	46.00	54.00
8	Number of entire counties designated as Health Professional Shortage Areas: Mental Health	73.00	73.00	73.00	73.00
9	Number of entire counties designated as Health Professional Shortage Areas: Dental	79.00	79.00	79.00	79.00
10	Number of entire counties designated as Health Professional Shortage Areas: Primary Care	79.00	79.00	79.00	79.00
11	Number of Health Professional Shortage Areas designed: Mental Health	49.00	81.00	81.00	81.00
12	Number of Health Professional Shortage Areas designed: Dental	110.00	143.00	143.00	143.00
13	Number of Health Professional Shortage Areas designed: Primary Care	116.00	146.00	140.00	140.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

State Department of Health (301-00)

	Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Health Services				
General	4,514,560	(152,141)	4,362,419	(3.37%)
State Support Special	495,670		495,670	
Federal	227,020,195		227,020,195	
Other Special	18,742,265		18,742,265	
TOTAL	250,772,690	(152,141)	250,620,549	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (2) Health Protection				
General	1,628,793	(58,146)	1,570,647	(3.57%)
State Support Special	5,744		5,744	
Federal	12,328,582		12,328,582	
Other Special	38,441,028		38,441,028	
TOTAL	52,404,147	(58,146)	52,346,001	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (3) Communicable Disease				
General	4,396,202	(146,348)	4,249,854	(3.33%)
State Support Special	2,332,715		2,332,715	
Federal	98,510,257		98,510,257	
Other Special	35,391,821		35,391,821	
TOTAL	140,630,995	(146,348)	140,484,647	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (4) Tobacco Control				
General	448	(13)	435	(2.90%)
State Support Special	23,965,084		23,965,084	
Federal	1,838,449		1,838,449	
Other Special	434,005		434,005	
TOTAL	26,237,986	(13)	26,237,973	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (5) Public Health Emerg Prep/Resp				
--	--	--	--	--

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

State Department of Health (301-00)

		Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
		Total Funds	Reduced Amount	Reduced Funding Amount	
	General	10,739	(372)	10,367	(3.46%)
	State Support Special				
	Federal	18,244,300		18,244,300	
	Other Special	357,036		357,036	
	TOTAL	18,612,075	(372)	18,611,703	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (6) Admin & Support Services					
	General	22,723,480	(641,207)	22,082,273	(2.82%)
	State Support Special	2,629,570		2,629,570	
	Federal	2,686,968		2,686,968	
	Other Special	35,161,774		35,161,774	
	TOTAL	63,201,792	(641,207)	62,560,585	

Narrative Explanation:

For the purpose of this request, the 3% reduction is reflected in various categories among our programs. Actual implementation of a reduction will be more selective in hopes of mitigating the effects of the reduction on the provision of service delivery. It should be noted that while no impact on federal funds or other funds is indicated, there is a strong possibility that an impact will occur.

Program Name: (99) Summary of All Programs					
	General	33,274,222	(998,227)	32,275,995	(3.00%)
	State Support Special	29,428,783		29,428,783	
	Federal	360,628,751		360,628,751	
	Other Special	128,527,929		128,527,929	
	TOTAL	551,859,685	(998,227)	550,861,458	

BOARD OF HEALTH MEMBERS

State Department of Health (301-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40.00 per diem plus expenses.

B. Estimated number of meetings FY 2022:

Four

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Sammie Ruth Rea, RN	Jackson, MS	Governor	07/01/2015	6 Years
2. Timothy Wheeler III	Sunflower, MS	Governor	07/01/2017	6 Years
3. Elayne H. Anthony, PhD	Madison, MS	Governor	07/01/2019	6 Years
4. Jim Perry	Jackson, MS	Governor	07/01/2019	6 Years
5. Lucius M. Lampton, MD, FAAFP	Magnolia, MS	Governor	07/01/2019	6 Years
6. Robert J. Moody	Louisville, MS	Governor	07/01/2019	6 Years
7. John D. Davis, IV, MD	Flowood, MS	Governor	04/14/2021	2.2 Years
8. J. Edward Hill, MD, FAAFP	Tupelo, MS	Governor	07/01/2021	6 Years
9. Thad Waites, MD	Hattiesburg, MS	Governor	07/01/2021	6 Years
10. Pat Chaney, MD	Amory, MS	Governor	07/12/2021	6 Years
11. Beth Edmiston, PT	Ocean Springs, MS	Governor	07/14/2021	2 Years

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 41-3-1, Mississippi Code of 1972, Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition	820	820	820
61060000 Employee Training	30,299	32,000	32,000
61070000 Travel Related Registration	3,483	5,000	5,000
Total	34,602	37,820	37,820
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Goods	1,323,840	1,323,840	1,323,840
61110000 Postal Services	533,945	533,945	533,945
61200000 Utilities	2,294,716	3,196,069	3,196,069
Total	4,152,501	5,053,854	5,053,854
C. Public Information (61300xxx-6131xxxx)			
61300000 Advertising and Public Information	2,025,471	3,025,471	3,025,471
Total	2,025,471	3,025,471	3,025,471
D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rent	4,878,343	5,000,000	5,000,000
61420000 Equipment Rental	925,714	1,000,000	1,000,000
61450000 Conference Rooms, Exhibits, and Display Rentals	17,285	17,285	17,285
61490000 Other Rentals	6,054	6,054	6,054
Total	5,827,396	6,023,339	6,023,339
E. Repairs & Service (61500xxx)			
61500000 Repair and Maintenance Services	2,046,032	2,046,032	2,046,032
Total	2,046,032	2,046,032	2,046,032
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-agency Fees	1,457,365	2,082,909	2,082,909
61610000/61625000/61626000 Contract Worker PR	6,909,743	6,909,743	6,909,743
61660000 Accounting and Financial	401,819	390,000	390,000
61670000 Legal and Related Fees	57,651	57,651	57,651
61680000 Medical Expenses	11,182,823	11,182,823	11,182,823
61690000 Fees and Services	11,020,249	12,449,834	12,449,834
61696000 Prof Fees - Travel - No 1099	708	708	708
Total	31,030,358	33,073,668	33,073,668
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Legal and Related Services	155,129	855,129	855,129

**SCHEDULE B
CONTRACTUAL SERVICES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
61705000 Banking and Credit Card Fees	12,646	12,646	12,646
61710000 Membership Dues	164,793	164,793	164,793
61715000 Trade and Technical Subscriptions	4,711	4,711	4,711
61730000 Laundry, Dry Cleaning and Towel Service	11,707	11,707	11,707
61735000 Salvage Demolition and Removal Service	95,936	95,936	95,936
61740000 Environmental Services	88,313	488,313	488,313
61750000 Highway ROW Housing Assistance	96,420		
61900000 PCard Contractual	61,307	79,307	79,307
Total	690,962	1,712,542	1,712,542

H. Information Technology (61800xxx-61890xxx)

61800000 Telephone - Outside Vendor	1,340	1,340	1,340
61803000 Long Distance - Outside Vendor	215	215	215
61818000 Cellular Usage - Outside Vendor	410,319	410,319	410,319
61821000 Wireless Data Transmission - Outside Vendor	53,520	53,520	53,520
61824000 Satellite Voice Transmission - Outside Vendor	4,600	4,600	4,600
61830000 IT Professional Fees - Outside Vendor	3,644,250	5,072,451	5,072,451
61833000 IS Training & Ed - Outside Vendor	11,774	11,774	11,774
61836000 Outsourced IT Solutions - Outside Vendor	2,181,095	4,181,095	4,181,095
61839000 Software Acquisition Installation & Maintenance - Outside Vendor	3,723,264	4,223,264	4,223,264
61848000 Maintenance and Repair of IT Equipment - Outside Vendor	213,297	213,297	213,297
61850000 Payment to ITS	2,905,273	2,905,273	2,905,273
Total	13,148,947	17,077,148	17,077,148

I. Other (61910xxx-61990xxx)

61910000 Petty Cash Expenses - Contractual	250,882	250,882	250,882
61920000 SPAHRS Contract Travel Payments	23	23	23
61955000 Prior Year Exp - Contract Worker Matching Amounts	90	90	90
61960000 Prior Year Expense - Contractual	311,397	416,652	416,652
61965000 Prior Year Expense - Contractual - 1099	282,479	282,479	282,479
Total	844,871	950,126	950,126

Grand Total

(Enter on Line 1-B of Form MBR-1)

	59,801,140	69,000,000	69,000,000
--	-------------------	-------------------	-------------------

Funding Summary:

General Funds	4,614,796	4,197,625	4,197,625
State Support Special Funds	1,716,030	3,000,000	3,000,000

SCHEDULE B
CONTRACTUAL SERVICES

State Department of Health (301-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
Federal Funds	37,933,815	44,401,576	44,401,576
Other Special Funds	15,536,499	17,400,799	17,400,799
Total Funds	59,801,140	69,000,000	69,000,000

**SCHEDULE C
COMMODITIES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
620150000 Building & Construction Materials	13,007	25,000	25,000
Total	13,007	25,000	25,000
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books, Periodicals, Maps & Instructional	52,674	100,000	100,000
62085000 Office Supplies & Materials	702,942	900,000	900,000
62100000 Printing Costs & Supplies	228,119	300,000	300,000
6240000 Furniture & Equipment	192,700	400,000	400,000
Total	1,176,435	1,700,000	1,700,000
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel	53,878	75,000	75,000
62055000 Fuel Card	8,154	20,000	20,000
62072000 Shop Supplies	350	2,000	2,000
62110000 Parts & Access - Heating, Cooling, Plumbing	53,027	100,000	100,000
62115000 Parts & Access - Office, IT, and other Equipment	398,356	800,000	800,000
62120000 Parts & Access - Vehicles, Buses, Planes, etc.	78,211	150,000	150,000
62130000 Tires & Tubes	749	5,000	5,000
Total	592,725	1,152,000	1,152,000
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Educational Supplies	63,272	63,272	63,272
62070000 Lab & Medical Supplies	34,157,698	44,067,491	44,067,491
62105000 Promotional Materials	105,408	205,408	205,408
Total	34,326,378	44,336,171	44,336,171
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals & Signs - other than construction	21,397	25,000	25,000
62040000 Food for Business Meetings	37,110	37,110	37,110
62045000 Food for Persons	31,590,653	34,000,000	34,000,000
62060000 Janitorial & Cleaning Services	205,263	305,263	305,263
62065000 Kitchen, Cafeteria, and Dining Supplies	4,186	4,186	4,186
62075000 Lawn, Farm and Garden Supplies	7,789	9,000	9,000
62078000 Other Miscellaneous Supplies	362,864	862,864	862,864
62080000 Linens & Bedding	35	35	35
62090000 Personal Hygiene & Grooming Supplies	219	219	219
62135000 Uniforms & Apparel	40,829	50,829	50,829

**SCHEDULE C
COMMODITIES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
62405000 Vehicle Equipment	1,260	5,000	5,000
62415000 Computers & Computer Equipment	114,294	814,200	814,200
62900000 Procurement Card	197,097	400,097	400,097
62910000 Petty Cash Expenses	1,184	1,184	1,184
62960000 Petty Year Expenses	537,769	537,769	537,769
62990000	8,142	8,142	8,142
62999000	725,931	725,931	725,931
Total	33,856,022	37,786,829	37,786,829
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	69,964,567	85,000,000	85,000,000
Funding Summary:			
General Funds	664,151	1,589,915	1,589,915
State Support Special Funds	160,172	249,710	249,710
Federal Funds	46,206,785	48,206,785	48,206,785
Other Special Funds	22,933,459	34,953,590	34,953,590
Total Funds	69,964,567	85,000,000	85,000,000

SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT

State Department of Health (301-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
-----------------------------	--	---	--

Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

State Department of Health (301-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
3omputer Personal	1	1,267	1	1,267	1	1,267
Backup UPS	1	1,290	1	1,290	1	1,290
calibrator	1	2,008	1	2,008	1	2,008
Camera Digital	1	450	1	450	1	450
Camper Shell	2	3,600	2	3,600	2	3,600
Charging Station	1	2,118	1	2,118	1	2,118
compact med freezer	21	244,230	21	244,230	21	244,230
Compuer Personal	1	1,267	1	1,267	1	1,267
Computer Laptop	1	1,750	1	1,750	1	1,750
Computer Notebook	453	536,268	453	536,268	453	536,268
Computer Personal	661	833,986	661	833,986	661	833,986
Computer Portable - IPAD	3	1,500	3	1,500	3	1,500
COMPUTER PORTABLE-ZEBRA	2	1,000	2	1,000	2	1,000
Concentrator	15	18,675	15	18,675	15	18,675
CONFERENE TABLE	1	1,348	1	1,348	1	1,348
COOLER	1	10,499	1	10,499	1	10,499
CPap Machine	28	24,806	28	24,806	28	24,806
CREDEZA/ATTACHMENTS	2	6,132	2	6,132	2	6,132
Dell Blade Chassis Server	2	142,972	2	142,972	2	142,972
DESK	1	1,109	1	1,109	1	1,109
DESK W/ATTACHMENTS	23	37,382	23	37,382	23	37,382
DESK WITH HUTCH/LIGHT	4	6,129	4	6,129	4	6,129
DESK/ATTACHMENTS	3	8,547	3	8,547	3	8,547
General Lab Equipment	4	15,758	48	189,096	48	189,096
EQUIPMENT - Generator	7	16,247	7	16,247	7	16,247
EQUIPMENT (GENERATOR)	1	2,321	1	2,321	1	2,321
EQUIPMENT	34	280,771	99	817,539	99	817,539
FILE CABINET	3	3,198	3	3,198	3	3,198
Flex channel DSP appliance	1	2,500	1	2,500	1	2,500
Furniture	1	12,445	2	24,990	2	24,990
GENERATOR	1	26,305	1	26,305	1	26,305
GLIDER CHAIR	4	7,468	4	7,468	4	7,468
INSTRUMENT WASHER	1	5,215	1	5,215	1	5,215

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

State Department of Health (301-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
IP_PBX Phone System	1	6,880	1	6,880	1	6,880
IPAD	4	4,048	4	4,048	4	4,048
LASER PRINTER	1	250	1	250	1	250
Laser Projector	1	2,999	1	2,999	1	2,999
LATERAL FILE/DRAWERS	8	8,762	8	8,762	8	8,762
Network Appliance	3	35,460	3	35,460	3	35,460
Network Switch	1	2,079	1	2,079	1	2,079
PANEL SYSTEM FURNITURE	2	13,432	2	13,432	2	13,432
PANEL SYSTEM/DESK ATTACHMENTS	1	23,393	1	23,393	1	23,393
PANEL SYSTEMS FURNITURE	1	6,797	1	6,797	1	6,797
PANEL/CUBICLE	2	6,908	2	6,908	2	6,908
Phone system	4	15,516	4	15,516	4	15,516
portable med freezer	4	46,520	4	46,520	4	46,520
portable small freezer	25	187,125	25	187,125	25	187,125
Power amplifier	1	1,154	1	1,154	1	1,154
Printer Inkjet	28	7,651	28	7,651	28	7,651
Printer Laser	21	16,063	21	16,063	21	16,063
Printer	1	456	1	456	1	456
Pump - Geopump	1	1,274	1	1,274	1	1,274
RETURN/C.DRAWERS	6	3,919	6	3,919	6	3,919
SCOPE	2	9,891	2	9,891	2	9,891
STERILIZER	1	5,359	1	5,359	1	5,359
STORAGE CABINET	4	4,617	4	4,617	4	4,617
STORAGE UNIT	4	10,000	4	10,000	4	10,000
straddle stacker 137" lift	1	3,470	1	3,470	1	3,470
Surface Pro Tablet	1	1,825	1	1,825	1	1,825
Surface Pro	1	1,690	1	1,690	1	1,690
Switch	31	165,706	62	331,412	62	331,412
Television	43	22,001	43	22,001	43	22,001
Two-Way Radio	120	3,167	120	3,167	120	3,167
Video Wall - Flatscreen TV	16	23,984	16	23,984	16	23,984
VOIP phone system	2	7,083	2	7,083	2	7,083
WALKIE	1	3,999	1	3,999	1	3,999

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

State Department of Health (301-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
WORKSTATIONS	2	13,823	20	138,230	20	138,230
ZEBRA PRINTER	2	500	2	500	2	500
Total		2,928,362		3,941,126		3,941,126
Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		2,928,362		3,941,126		3,941,126
Funding Summary:						
General Funds		95,683		616,445		616,445
State Support Special Funds		22,903		25,000		25,000
Federal Funds		2,523,477		3,000,000		3,000,000
Other Special Funds		286,299		299,681		299,681
Total Funds		2,928,362		3,941,126		3,941,126

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)							
63300000 Vehicles	30						
Total (A)	30						

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

A. Cellular Phones (63400xxx)							
63400000 Ipad Air 2	125	1	529	1	529	1	529
63400000 Ipad Pro	30	14	12,320	14	12,320	14	12,320
63400000 Ipad Tablet	392	334	185,703	232	129,463	232	129,463
63400000 Ipad	32	2	1,439	2	1,439	2	1,439
63400000 Telephone Mobile Iphone	747	201	126,249	201	126,249	201	126,249
Total	1,326	552	326,240	450	270,000	450	270,000

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
			326,240		270,000		270,000

Funding Summary:			
General Funds	1,177		
State Support Special Funds			
Federal Funds	299,462	270,000	270,000
Other Special Funds	25,601		
Total Funds	326,240	270,000	270,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

State Department of Health (301-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
-----------------------------	--	---	--

A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-67650xxx)			
67020000 Grantor Payments Nontaxable	71,452,118	172,119,662	172,119,662
Total	71,452,118	172,119,662	172,119,662

E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
67050000 Blind Assistance	975		
67055000 Children Assistance	74		
67065000 Medical Care for Needy	12,669,827	16,228,701	16,228,701
67085000 Other Assistance	23,423,250	42,247,826	42,247,826
67199000 Miscellaneous Funds	50		
67998000 PY Exp Subsidies	2,225,045	1,000,000	1,000,000
68504000 Intra - Agency Transfer Out	52,370	52,370	52,370
68515000 Transfer to Other Funds	3,740,000	3,000,000	3,000,000
68750000 Merchandise Purchased for Resale	331,800		
Total	42,443,391	62,528,897	62,528,897
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	113,895,509	234,648,559	234,648,559

Funding Summary:			
General Funds	9,626,276	11,719,828	11,719,828
State Support Special Funds	16,107,819	18,193,459	18,193,459
Federal Funds	68,865,773	182,410,764	182,410,764
Other Special Funds	19,295,641	22,324,508	22,324,508
Total Funds	113,895,509	234,648,559	234,648,559

NARRATIVE
2023 BUDGET REQUEST

State Department of Health (301-00)

Name of Agency

The Mississippi State Department of Health is requesting level funding for FY 2023.

OUT-OF-STATE TRAVEL
FISCAL YEAR 2023

State Department of Health (301-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2021 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
-----------------	-------------	---------	-------------	----------------

Total Out of State Cost

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
61600000 Inter-agency Fees					
DEPARTMENT OF FINANCE/MMRS					
Comp. Rate: SET BY DFA		1,065,998	1,247,429	1,247,429	2301
DEPARTMENT OF FINANCE/STATEWIDE COST					
Comp. Rate: SET BY DFA		355,333	800,000	800,000	2301
GLOBAL SECTOR SERVICES/ALARM MONITORING					
Comp. Rate: 554 TOTAL CONTRACT		554			3301
OFFICE OF THE STATE AUDIT/AUDIT SERVICES					
Comp. Rate: BILLED OSA		35,480	35,480	35,480	3301/3314
Total 61600000 Inter-agency Fees		1,457,365	2,082,909	2,082,909	
61610000/61625000/61626000 Contract Worker PR					
ADAMS DELORES/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 15000 TOTAL CONTRACT	Y	13,916	13,916	13,916	2301
ALLEN MAGGIE/PEER COUNSELOR III					
Comp. Rate: 16400 TOTAL CONTRACT		10,337	10,337	10,337	3314
ALLEN TRACI/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		7,369	7,369	7,369	8201
ALVARADO LOPEZ JAIMINA/INTERPRETER					
Comp. Rate: 23900 TOTAL CONTRACT		6,732	6,732	6,732	3314
AMOS MONIQUE/HOUSEKEEPER					
Comp. Rate: 8221 TOTAL CONTRACT		3,281	3,281	3,281	3301
ANDERSON BELINDA/COVID NURSE					
Comp. Rate: 21114 TOTAL CONTRACT	Y	5,036	5,036	5,036	8201
ANDERSON BYLIVIAN/SERVICE CORDINATOR					
Comp. Rate: 39200 TOTAL CONTRACT		31,262	31,262	31,262	3301
ANDERSON STEPHEN/PHARMACIST					
Comp. Rate: 36000 TOTAL CONTRACT		22,050	22,050	22,050	8201
ANDREWS ROSALIND/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		20,700	20,700	20,700	3314
ARMOND CECILIA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		22,513	22,513	22,513	3314
ARMSTEAD QUINETTA/PEER COUNSELOR III					
Comp. Rate: 24620 TOTAL CONTRACT		22,217	22,217	22,217	3314
ARMSTRONG MARY/CONSULTANT					
Comp. Rate: 110774 TOTAL CONTRACT	Y	871	871	871	2301
ARRIAGA ANA/INTERPRETER					
Comp. Rate: 18144 TOTAL CONTRACT		4,284	4,284	4,284	3314
ASALA ADETOUN/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 36391 TOTAL CONTRACT		36,391	36,391	36,391	3314
AUCOIN MADISON/LAB TECH III					
Comp. Rate: 13733 TOTAL CONTRACT		3,848	3,848	3,848	3301
BAKER FRANCES/BUREAU DIRECTOR I					
Comp. Rate: 26520 TOTAL CONTRACT	Y	10,761	10,761	10,761	3301
BALTAZAR ZAPOTE JUANA/INTERPRETER					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 9900 TOTAL CONTRACT		7,488	7,488	7,488	3314
BARKSDALE JENNIFER/COVID NURSE					
Comp. Rate: 41514 TOTAL CONTRACT		4,667	4,667	4,667	8201
BASS TERESA/WAREHOUSE CLERK					
Comp. Rate: 18474 TOTAL CONTRACT	Y	11,914	11,914	11,914	3314
BASSETT CARLA/ORAL HEALTH CONSULTANT					
Comp. Rate: 33475 TOTAL CONTRACT		34,230	34,230	34,230	3314
BATES CYNTHIA/NURSE II					
Comp. Rate: 87392 TOTAL CONTRACT	Y	16,338	16,338	16,338	3314
BEALS CHARLES/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		21,994	21,994	21,994	3314
BELL AMANDA/WAREHOUSE CLERK					
Comp. Rate: 16787 TOTAL CONTRACT		7,963	7,963	7,963	3314
BELL LEIGH/COVID NURSE					
Comp. Rate: 30923 TOTAL CONTRACT		16,682	16,682	16,682	8201
BENNETTE JANET/MISCELLANEOUS SERVICES					
Comp. Rate: 193 TOTAL CONTRACT		193	193	193	3301
BISHOP LARRY/COVID PHARMACIST					
Comp. Rate: 16500 TOTAL CONTRACT		3,000	3,000	3,000	8201
BLACKWELL CHARLA/COVID NURSE					
Comp. Rate: 42228 TOTAL CONTRACT		9,665	9,665	9,665	8201
BLOODWORTH LAUREN/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		7,425	7,425	7,425	8201
BLOUNT ROBERT/JANITORIAL					
Comp. Rate: 12453 TOTAL CONTRACT		4,210	4,210	4,210	3300
BOLDEN STEPHANIE/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 78022 TOTAL CONTRACT		10,679	10,679	10,679	3314
BOLES RHONDA G/MISCELLANEOUS SERVICES					
Comp. Rate: 190 TOTAL CONTRACT		190	190	190	3301
BONN MADISON/PHARMACY TECHNICIAN					
Comp. Rate: 13733 TOTAL CONTRACT		1,400	1,400	1,400	8201
BOOKER-HARRIS SABRINA/MISCELLANEOUS SERVICES					
Comp. Rate: 71304 TOTAL CONTRACT		7,363	7,363	7,363	3314
BOONE MECHELLE/NUTRITIONIST SENIOR					
Comp. Rate: 21981 TOTAL CONTRACT	Y	9,255	9,255	9,255	3301
BORCHIK GEORGE/SENIOR SYSTEM ADMINISTRATOR					
Comp. Rate: 13695 TOTAL CONTRACT		2,070	2,070	2,070	3301
BOYD AMBER/COVID PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		4,613	4,613	4,613	8201
BRACKIN BRUCE/SYSTEMS MANAGER III					
Comp. Rate: 34019 TOTAL CONTRACT	Y	19,499	19,499	19,499	3314
BRAISON GECARRO/PHARMACY TECHNICIAN					
Comp. Rate: 4600 TOTAL CONTRACT		1,020	1,020	1,020	8201
BRANDON ARLIE/NUTRITION EDUCATOR					
Comp. Rate: 6592 TOTAL CONTRACT		4,025	4,025	4,025	3314
BRANLEY SHENA/SPECIAL PROJECTS OFFICER IV					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 21800 TOTAL CONTRACT		17,740	17,740	17,740	3314
BRANTLEY PASSION/WAREHOUSE CLERK					
Comp. Rate: 27500 TOTAL CONTRACT		2,311	2,311	2,311	3314
BRAWNER LINDA/MISCELLANEOUS SERVICES					
Comp. Rate: 37418 TOTAL CONTRACT		816	816	816	3314
BRENT HEIDI/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		2,996	2,996	2,996	8201
BRITTON MAXCINE/COVID NURSE					
Comp. Rate: 41514 TOTAL CONTRACT		15,555	15,555	15,555	8201
BROWN ANTHONY/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 22080 TOTAL CONTRACT	Y	19,504	19,504	19,504	3314
BROWN ISAIAH/PHARMACY TECHNICIAN					
Comp. Rate: 13750 TOTAL CONTRACT		4,825	4,825	4,825	8201
BROWN JEFFERSON/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		25,887	25,887	25,887	3314
BROWN MAKETHA/HEALTH INFORMATION CLERK					
Comp. Rate: 5100 TOTAL CONTRACT		2,009	2,009	2,009	3314
BROWN PAYTON/COVID PHARMACIST					
Comp. Rate: 32400 TOTAL CONTRACT		25,088	25,088	25,088	8201
BROWN TERRY/COVID NURSE					
Comp. Rate: 14407 TOTAL CONTRACT		1,241	1,241	1,241	8201
BRUMFIELD SHANTRIECE/MISCELLANEOUS SERVICES					
Comp. Rate: 9664 TOTAL CONTRACT		9,664	9,664	9,664	3314
BRYANT TAMEKIA/PHARMACY TECHNICIAN					
Comp. Rate: 4600 TOTAL CONTRACT		2,025	2,025	2,025	8201
BUFFINGTON GERAD/PHARMACY TECHNICIAN					
Comp. Rate: 10000 TOTAL CONTRACT		6,950	6,950	6,950	8201
BUGG SHANNON/COVID PHARMACIST					
Comp. Rate: 31288 TOTAL CONTRACT		8,006	8,006	8,006	8201
BULLOCK HASTING/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		27,325	27,325	27,325	3314
BURNSIDE CONSTANCE/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		21,970	21,970	21,970	3314
BURRIS MARY KATHERINE/MISCELLANEOUS SERVICES					
Comp. Rate: 348 TOTAL CONTRACT		348	348	348	3314
BURROW MARY/COVID PHARMACIST					
Comp. Rate: 110774 TOTAL CONTRACT		9,750	9,750	9,750	8201
BURROW PATRICIA/COVID NURSE					
Comp. Rate: 44472 TOTAL CONTRACT		5,655	5,655	5,655	8201
BURROW STEPHANIE/COVID PHARMACIST					
Comp. Rate: 78022 TOTAL CONTRACT		2,756	2,756	2,756	8201
BURTON MELANIE/PEER COUNSELOR III					
Comp. Rate: 25481 TOTAL CONTRACT		17,524	17,524	17,524	3314
BUTLER BRITTANY/SPECIAL PROJECTS OFFICER I					
Comp. Rate: 69224 TOTAL CONTRACT		25,155	25,155	25,155	3314
BUTTS JAMIE/COVID PHARMACIST					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 32400 TOTAL CONTRACT		18,825	18,825	18,825	8201
BYNUM BONITA/PHARMACY TECHNICIAN					
Comp. Rate: 4600 TOTAL CONTRACT		2,138	2,138	2,138	8201
CAMPBELL WANDALLA/WAREHOUSE CLERK					
Comp. Rate: 14875 TOTAL CONTRACT		14,904	14,904	14,904	3314
CANNON GENEVA/MISCELLANEOUS SERVICES					
Comp. Rate: 15633 TOTAL CONTRACT	Y	15,633	15,633	15,633	3314
CARLISLE DIANE/NURSE PRACTITIONER					
Comp. Rate: 34280 TOTAL CONTRACT	Y	26,690	26,690	26,690	3314
CARR-TABB EILEEN/MISCELLANEOUS SERVICES					
Comp. Rate: 55 TOTAL CONTRACT		55	55	55	3301
CARRUTH REBECCA/EPIC TECHNICAL PROJECT					
Comp. Rate: 78768 TOTAL CONTRACT		61,189	61,189	61,189	3301
CARTER ALEAN/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		13,169	13,169	13,169	3314
CARTER JASMINE/WAREHOUSE CLERK					
Comp. Rate: 46016 TOTAL CONTRACT		9,101	9,101	9,101	3314
CARTER MARY/MISCELLANEOUS SERVICES					
Comp. Rate: 110774 TOTAL CONTRACT		31,093	31,093	31,093	3314
CARTER TEQUILA/WAREHOUSE CLERK					
Comp. Rate: 32000 TOTAL CONTRACT		24,899	24,899	24,899	3314
CATER KIERSTEN/EI SERVICE COORDINATOR					
Comp. Rate: 36550 TOTAL CONTRACT		21,128	21,128	21,128	3301
CAVETT BRITANY/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		3,000	3,000	3,000	8201
CEESAY SAIHOU/LAB TECH I					
Comp. Rate: 31652 TOTAL CONTRACT		9,311	9,311	9,311	8201
CHAILLAND TERRY/MISCELLANEOUS SERVICES					
Comp. Rate: 6309 TOTAL CONTRACT		5,068	5,068	5,068	3314
CHRISTESEN NATALIA/INTERPRETER					
Comp. Rate: 13020 TOTAL CONTRACT		8,024	8,024	8,024	3301
CHUNN MARTHA/MISCELLANEOUS SERVICES					
Comp. Rate: 13275 TOTAL CONTRACT		13,275	13,275	13,275	3314
CLARK MARLA/PHARMACIST					
Comp. Rate: 305334 TOTAL CONTRACT		76,143	76,143	76,143	2301/3301
CLARK-KIDD JOZLYN/LAB TECH I					
Comp. Rate: 33447 TOTAL CONTRACT		7,028	7,028	7,028	8201
CLINTON DEBORAH/NURSE II					
Comp. Rate: 33352 TOTAL CONTRACT	Y	1,491	1,491	1,491	3314
CLONINGER CINDY/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		21,425	21,425	21,425	3314
COBB JANETH/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 23697 TOTAL CONTRACT		9,538	9,538	9,538	3301
COCKRELL JOAN/MISCELLANEOUS SERVICES					
Comp. Rate: 18173 TOTAL CONTRACT	Y	18,173	18,173	18,173	3314
COLE DANA/MISCELLANEOUS SERVICES					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 2633 TOTAL CONTRACT	Y	2,633	2,633	2,633	3314
COLE MARIAH/PHARMACIST					
Comp. Rate: 72000 TOTAL CONTRACT		60,438	60,438	60,438	3314
COLEMAN MARY/OFFICE DIRECTOR II					
Comp. Rate: 110774 TOTAL CONTRACT	Y	16,150	16,150	16,150	3314
COLEY TIARIA/MISCELLANEOUS SERVICES					
Comp. Rate: 949 TOTAL CONTRACT		977	977	977	3314
COLLIER KATELYN/NURSE II					
Comp. Rate: 33256 TOTAL CONTRACT		23,660	23,660	23,660	3314
COLLINS DARION/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 13789 TOTAL CONTRACT		15,418	15,418	15,418	2301
COLLINS SANDRA/WAREHOUSE CLERK					
Comp. Rate: 32000 TOTAL CONTRACT		23,519	23,519	23,519	3314
CONERLY TERESA/MISCELLANEOUS SERVICES					
Comp. Rate: 100 TOTAL CONTRACT		100	100	100	3301
CORDOBA RODRIGUEZ GRACIELA/INTERPRETER					
Comp. Rate: 28500 TOTAL CONTRACT		20,496	20,496	20,496	3314
CORLEY STEPHANIE/QUALITY TECHNICAL ASSISTANT					
Comp. Rate: 78022 TOTAL CONTRACT		1,444	1,444	1,444	3314
COSBY SHONDRAYA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		23,489	23,489	23,489	3314
COURTS TAMMY/NURSE II					
Comp. Rate: 33000 TOTAL CONTRACT	Y	18,009	18,009	18,009	3301
COUSINS SEPTEMBER/WAREHOUSE CLERK					
Comp. Rate: 32000 TOTAL CONTRACT		19,575	19,575	19,575	3314
CRAWFORD ANITA/PEER COUNSELOR II					
Comp. Rate: 26804 TOTAL CONTRACT		5,052	5,052	5,052	3314
CRAWFORD DEVON/DATA ENTRY CLERK					
Comp. Rate: 10400 TOTAL CONTRACT		8,712	8,712	8,712	8201
CRAWFORD MADISON/HEALTH INFORMATION CLERK					
Comp. Rate: 13733 TOTAL CONTRACT		8,485	8,485	8,485	2301
CRAYTON SHAQUILLE/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		9,354	9,354	9,354	3314
CRUMEDY KARMONICA/MISCELLANEOUS SERVICES					
Comp. Rate: 120 TOTAL CONTRACT		120	120	120	3314
DANIELS JON/MISCELLANEOUS SERVICES					
Comp. Rate: 9161 TOTAL CONTRACT		9,161	9,161	9,161	3314
DAVIS CYNTHIA/MISCELLANEOUS SERVICES					
Comp. Rate: 87392 TOTAL CONTRACT		31,360	31,360	31,360	3314
DAVIS FELICIANO/EI SERVICE COORDINATOR					
Comp. Rate: 36950 TOTAL CONTRACT		36,781	36,781	36,781	3301
DAVIS GUINN/COVID PHARMACIST					
Comp. Rate: 36000 TOTAL CONTRACT		11,588	11,588	11,588	8201
DAVIS MARGRETT/CHIEF NURSE					
Comp. Rate: 44000 TOTAL CONTRACT		37,710	37,710	37,710	3314
DAVIS MCKENZIE/HEALTH INFORMATION CLERK					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 12200 TOTAL CONTRACT DEAN SULLIVAN/WAREHOUSE CLERK		8,005	8,005	8,005	3314
Comp. Rate: 30500 TOTAL CONTRACT DEDEAUX WANDA/MISCELLANEOUS SERVICES		21,322	21,322	21,322	3314
Comp. Rate: 100 TOTAL CONTRACT DEVOE ANN/COVID PHARMACIST		100	100	100	3301
Comp. Rate: 32400 TOTAL CONTRACT DICKENS ROSILAND/JANITORIAL		7,575	7,575	7,575	8201
Comp. Rate: 6960 TOTAL CONTRACT DOBBS NANCY/MISCELLANEOUS SERVICES		4,176	4,176	4,176	2301
Comp. Rate: 1934 TOTAL CONTRACT DOCKINS JOANDREA/DENTAL DIRECTOR		2,183	2,183	2,183	3314
Comp. Rate: 45900 TOTAL CONTRACT DOWD CLARIE/JANITORIAL		34,000	34,000	34,000	3301
Comp. Rate: 9396 TOTAL CONTRACT DOWNS JOHN/COVID PHARMACIST		7,736	7,736	7,736	3301/3314
Comp. Rate: 15726 TOTAL CONTRACT DRAKE LEMICHAL/LAB TECH I		6,431	6,431	6,431	8201
Comp. Rate: 25786 TOTAL CONTRACT DRAKE SHARON/MISCELLANEOUS SERVICES		6,310	6,310	6,310	8201
Comp. Rate: 84902 TOTAL CONTRACT DUCKSWORTH KIARA/WAREHOUSE CLERK		612	612	612	3314
Comp. Rate: 30500 TOTAL CONTRACT DUNCAN DEBORAH/COVID NURSE		16,802	16,802	16,802	3314
Comp. Rate: 94919 TOTAL CONTRACT EARLES LATOYA/WAREHOUSE CLERK	Y	17,193	17,193	17,193	8201
Comp. Rate: 30500 TOTAL CONTRACT EARNEST JANA/COVID PHARMACIST		12,817	12,817	12,817	3314
Comp. Rate: 27000 TOTAL CONTRACT EAVES MARSHA/COVID NURSE		11,494	11,494	11,494	8201
Comp. Rate: 31877 TOTAL CONTRACT ECROYD SUSAN/WAREHOUSE CLERK	Y	18,536	18,536	18,536	8201
Comp. Rate: 57426 TOTAL CONTRACT EDWARDS DELORINE/ACCOUNTANT/AUDITOR II		23,528	23,528	23,528	3314
Comp. Rate: 27144 TOTAL CONTRACT EGGER STEPHEN/MISCELLANEOUS SERVICES		11,210	11,210	11,210	3301
Comp. Rate: 31310 TOTAL CONTRACT ELAM LACI/MISCELLANEOUS SERVICES	Y	9,260	9,260	9,260	3301
Comp. Rate: 1270 TOTAL CONTRACT ELCHOS BRIGID/MISCELLANEOUS SERVICES		1,270	1,270	1,270	3301
Comp. Rate: 3819 TOTAL CONTRACT ELDRIDGE CYNTHIA/HEALTH INFORMATION CLERK		3,819	3,819	3,819	3301
Comp. Rate: 87392 TOTAL CONTRACT ELLIS PATRI/COVID PHARMACIST	Y	9,480	9,480	9,480	3314
Comp. Rate: 36000 TOTAL CONTRACT ELLIS PATRIA/COVID PHARMACIST		6,034	6,034	6,034	8201

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 36000 TOTAL CONTRACT ESTRADA GLENDY/INTERPRETER		7,838	7,838	7,838	8201
Comp. Rate: 28500 TOTAL CONTRACT EVANS CELENA/WAREHOUSE CLERK		24,534	24,534	24,534	3314
Comp. Rate: 30500 TOTAL CONTRACT EVANS JAMES/WAREHOUSE CLERK		12,419	12,419	12,419	3314
Comp. Rate: 30500 TOTAL CONTRACT EVINS TWILA/WAREHOUSE CLERK		20,397	20,397	20,397	3314
Comp. Rate: 30500 TOTAL CONTRACT FAIR MAI/MISCELLANEOUS SERVICES		15,455	15,455	15,455	3314
Comp. Rate: 58 TOTAL CONTRACT FELDMAN SANDOR/PHYSICIAN		58	58	58	3301
Comp. Rate: 73980 TOTAL CONTRACT FERNANDEZ ANWAR/INTERPRETER	Y	52,655	52,655	52,655	3314
Comp. Rate: 28500 TOTAL CONTRACT FIELD JULIA/COVID PHARMACIST		20,376	20,376	20,376	3314
Comp. Rate: 73377 TOTAL CONTRACT FONTANEZ RIVERA GIOVANNA/INTERPRETER		6,600	6,600	6,600	8201
Comp. Rate: 18144 TOTAL CONTRACT FORREST KENDRA/JANITORIAL		5,409	5,409	5,409	3314
Comp. Rate: 18995 TOTAL CONTRACT FORT TANVIA/HEALTH INFORMATION CLERK		392	392	392	3314
Comp. Rate: 4500 TOTAL CONTRACT GANT LISA/NURSE PRACTITIONER		2,510	2,510	2,510	3314
Comp. Rate: 88150 TOTAL CONTRACT GARDNER BETTY/NURSE II		13,992	13,992	13,992	3300
Comp. Rate: 26192 TOTAL CONTRACT GARY ADRIAN/WAREHOUSE CLERK	Y	19,502	19,502	19,502	3314
Comp. Rate: 30500 TOTAL CONTRACT GARY DONALD/WAREHOUSE CLERK		21,760	21,760	21,760	3314
Comp. Rate: 30500 TOTAL CONTRACT GARY KIMBERLY/MISCELLANEOUS SERVICES		9,112	9,112	9,112	3314
Comp. Rate: 20435 TOTAL CONTRACT GASKEW WALTER/WAREHOUSE CLERK		8,493	8,493	8,493	3314
Comp. Rate: 17500 TOTAL CONTRACT GATER DONALD/SPECIAL PROJECTS OFFICER IV	Y	11,423	11,423	11,423	3314
Comp. Rate: 27327 TOTAL CONTRACT GATES AMIYA/WAREHOUSE CLERK	Y	18,250	18,250	18,250	3314
Comp. Rate: 24200 TOTAL CONTRACT GATES SHAMEEKA/WAREHOUSE CLERK		14,280	14,280	14,280	3314
Comp. Rate: 30500 TOTAL CONTRACT GEORGE EULONDRA/ADMIN ASSISTANT		2,844	2,844	2,844	3314
Comp. Rate: 13597 TOTAL CONTRACT GHOSH SHINJITA/SPECIAL PROJECTS OFFICER IV		13,033	13,033	13,033	8201
Comp. Rate: 14400 TOTAL CONTRACT GILBERT BRANDIE/WAREHOUSE CLERK		13,200	13,200	13,200	3301

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 30500 TOTAL CONTRACT GILMORE LEAH/WAREHOUSE CLERK		22,468	22,468	22,468	3314
Comp. Rate: 46661 TOTAL CONTRACT GILMORE MELANIE/NURSE PRACTITIONER		15,109	15,109	15,109	3314
Comp. Rate: 27440 TOTAL CONTRACT GLASKOX JEMIMA/WAREHOUSE CLERK	Y	4,104	4,104	4,104	3301
Comp. Rate: 14600 TOTAL CONTRACT GOFF JANE/MISCELLANEOUS SERVICES		9,575	9,575	9,575	3314
Comp. Rate: 4259 TOTAL CONTRACT GONG HARRY D JR/MISCELLANEOUS SERVICES		4,259	4,259	4,259	3314
Comp. Rate: 249 TOTAL CONTRACT GOODLOE GILLIAN/SPECIAL PROJECTS OFFICER IV		249	249	249	3301
Comp. Rate: 11000 TOTAL CONTRACT GRAEBER ANNE/STAFF OFFICER III		8,400	8,400	8,400	3314
Comp. Rate: 33636 TOTAL CONTRACT GRAHAM JUANITA/CONSULTANT	Y	30,944	30,944	30,944	3314
Comp. Rate: 4200 TOTAL CONTRACT GRAHAM KRISTAN/MISCELLANEOUS SERVICES		3,150	3,150	3,150	3314
Comp. Rate: 17771 TOTAL CONTRACT GRAHAM LEAH/SERVICE CORDINATOR		18,302	18,302	18,302	3314
Comp. Rate: 46661 TOTAL CONTRACT GRAY-LEWIS GERALYN/MISCELLANEOUS SERVICES		32,901	32,901	32,901	3301
Comp. Rate: 1753 TOTAL CONTRACT GRIFFIN JA'KAI/WAREHOUSE CLERK		1,753	1,753	1,753	3301
Comp. Rate: 18300 TOTAL CONTRACT GUY WILLIAM/COVID NURSE		5,889	5,889	5,889	3314
Comp. Rate: 17927 TOTAL CONTRACT GWIN JENNIFER/WAREHOUSE CLERK		17,927	17,927	17,927	8201
Comp. Rate: 30812 TOTAL CONTRACT HALCOMB MICHAELA/COVID NURSE		19,507	19,507	19,507	3314
Comp. Rate: 14688 TOTAL CONTRACT HALL VIVIAN/WAREHOUSE CLERK		4,775	4,775	4,775	8201
Comp. Rate: 32000 TOTAL CONTRACT HAMLIN JULIUS/WAREHOUSE CLERK		23,614	23,614	23,614	3314
Comp. Rate: 30500 TOTAL CONTRACT HAMM ANITA/NUTRITIONIST SENIOR		22,373	22,373	22,373	3314
Comp. Rate: 34000 TOTAL CONTRACT HAMMACK LISA/PHARMACIST		24,248	24,248	24,248	3314
Comp. Rate: 305334 TOTAL CONTRACT HAMPTON LEANDREW/WAREHOUSE CLERK		74,951	74,951	74,951	2301/3301
Comp. Rate: 30500 TOTAL CONTRACT HAND SHERYL/COVID NURSE		7,708	7,708	7,708	3314
Comp. Rate: 37040 TOTAL CONTRACT HANNAH MARY/JANITORIAL	Y	15,263	15,263	15,263	8201
Comp. Rate: 110774 TOTAL CONTRACT HARPER JOHN/MISCELLANEOUS SERVICES		8,744	8,744	8,744	3301/3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 15726 TOTAL CONTRACT		9,295	9,295	9,295	3314
HARRIS ANDRANITA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		22,160	22,160	22,160	3314
HARRIS BARBRA/NUTRITION EDUCATOR					
Comp. Rate: 18992 TOTAL CONTRACT	Y	15,651	15,651	15,651	3314
HARRIS BREA/COVID PHARMACIST					
Comp. Rate: 9750 TOTAL CONTRACT		7,256	7,256	7,256	8201
HARRIS SHANTIKA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		16,502	16,502	16,502	3314
HARVEY DENNIS/OFFICE DIRECTOR					
Comp. Rate: 39000 TOTAL CONTRACT		12,186	12,186	12,186	3301
HARVEY KELLEY/HEALTH INFORMATION CLERK					
Comp. Rate: 9360 TOTAL CONTRACT		4,339	4,339	4,339	3314
HEARON VIVIAN/JANITORIAL					
Comp. Rate: 30237 TOTAL CONTRACT		7,337	7,337	7,337	3301/3314
HENDERSON DARIUS/WAREHOUSE CLERK					
Comp. Rate: 18300 TOTAL CONTRACT		11,660	11,660	11,660	3314
HENDERSON LISA/WAREHOUSE CLERK					
Comp. Rate: 88150 TOTAL CONTRACT		10,963	10,963	10,963	3314
HENRY KAY/OFFICE DIRECTOR					
Comp. Rate: 39672 TOTAL CONTRACT	Y	18,354	18,354	18,354	3314
HENRY VALENTINA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		24,894	24,894	24,894	3314
HENTZ CHELSEA/PHARMACY TECHNICIAN					
Comp. Rate: 4500 TOTAL CONTRACT		375	375	375	8201
HERNANDEZ MORALES VERONICA/EPIDEMIOLOGIST					
Comp. Rate: 11886 TOTAL CONTRACT		6,747	6,747	6,747	3314
HERRINGTON KAREN/COVID NURSE					
Comp. Rate: 24480 TOTAL CONTRACT	Y	1,109	1,109	1,109	8201
HILL-ECHOLS LA-WANDA/PHARMACY TECHNICIAN					
Comp. Rate: 4600 TOTAL CONTRACT		1,813	1,813	1,813	8201
HOLCOMBE JAMES/OFFICE DIRECTOR III					
Comp. Rate: 26633 TOTAL CONTRACT	Y	7,163	7,163	7,163	2301
HOLLAND SHARON/COVID PHARMACIST					
Comp. Rate: 84902 TOTAL CONTRACT		6,713	6,713	6,713	8201
HOLLIDAY SHARON/COVID PHARMACIST					
Comp. Rate: 84902 TOTAL CONTRACT		23,643	23,643	23,643	8201
HOLLINS JONNIE/BRANCH DIRECTOR II					
Comp. Rate: 17544 TOTAL CONTRACT		13,525	13,525	13,525	2301/3301
HOLY MELISSA/COVID PHARMACIST					
Comp. Rate: 26846 TOTAL CONTRACT		5,981	5,981	5,981	8201
HOOKS EDDIE/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		22,373	22,373	22,373	3314
HOSKINS-PITTMAN BAKAHAI/WAREHOUSE CLERK					
Comp. Rate: 21500 TOTAL CONTRACT		6,749	6,749	6,749	3314
HUCKABAY SABRINA/DENTIST					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 74959 TOTAL CONTRACT		63,941	63,941	63,941	3301
HUDSON CATHERINE/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		27,746	27,746	27,746	3314
HUGGINS KIMBERLY/NUTRITION EDUCATOR					
Comp. Rate: 20435 TOTAL CONTRACT	Y	13,619	13,619	13,619	3314
HUNTLEY SHAREN/NURSE IV					
Comp. Rate: 29480 TOTAL CONTRACT	Y	20,480	20,480	20,480	3301
ISLER BRITTANY/WIC BREASTFEEDING COUNSELOR					
Comp. Rate: 69224 TOTAL CONTRACT		19,204	19,204	19,204	3314
JACKSON AMANDA/COVID PHARMACIST					
Comp. Rate: 16787 TOTAL CONTRACT		8,824	8,824	8,824	8201
JACKSON JORDAN/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 13000 TOTAL CONTRACT		8,815	8,815	8,815	3314
JACKSON KAYELANI/EI SERVICE COORDINATOR					
Comp. Rate: 36950 TOTAL CONTRACT		12,390	12,390	12,390	3301
JACKSON LETHEA/MISCELLANEOUS SERVICES					
Comp. Rate: 300 TOTAL CONTRACT		300	300	300	3301
JACKSON PATRICIA/HOUSEKEEPER					
Comp. Rate: 28762 TOTAL CONTRACT		6,308	6,308	6,308	3300
JAMES JEFFERY/PHARMACIST					
Comp. Rate: 36000 TOTAL CONTRACT		9,863	9,863	9,863	8201
JAMES REBECCA/PHYSICIAN					
Comp. Rate: 78768 TOTAL CONTRACT	Y	3,140	3,140	3,140	2301/8201
JENKINS MARY ANASTASIA/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		11,400	11,400	11,400	8201
JOHNSON ANDRE/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 20000 TOTAL CONTRACT		8,488	8,488	8,488	3314
JOHNSON CRYSTAL/WAREHOUSE CLERK					
Comp. Rate: 32000 TOTAL CONTRACT		11,104	11,104	11,104	3314
JOHNSON KATRINA/PHARMACY TECHNICIAN					
Comp. Rate: 4600 TOTAL CONTRACT		1,675	1,675	1,675	8201
JOHNSON LAWANDRA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		21,292	21,292	21,292	3314
JOHNSON RICHARD/IT SPECIALIST					
Comp. Rate: 63461 TOTAL CONTRACT	Y	37,791	37,791	37,791	3301
JOHNSON SHUVONDA/JANITORIAL					
Comp. Rate: 9396 TOTAL CONTRACT		2,168	2,168	2,168	3300/3314
JOHNSON VENESSIA/COVID NURSE					
Comp. Rate: 8874 TOTAL CONTRACT	Y	7,673	7,673	7,673	8201
JOHNSTON JANET/MISCELLANEOUS SERVICES					
Comp. Rate: 24884 TOTAL CONTRACT	Y	23,285	23,285	23,285	3314
JONES COURTNEY/WAREHOUSE CLERK					
Comp. Rate: 32000 TOTAL CONTRACT		19,244	19,244	19,244	3314
JONES FELICIA/COVID NURSE					
Comp. Rate: 91983 TOTAL CONTRACT		26,973	26,973	26,973	8201

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
JONES KATESSA/WAREHOUSE CLERK <i>Comp. Rate: 27000 TOTAL CONTRACT</i>		10,800	10,800	10,800	3314
JONES MARLENE/MISCELLANEOUS SERVICES <i>Comp. Rate: 11063 TOTAL CONTRACT</i>		11,063	11,063	11,063	3314
JONES MARY/WAREHOUSE CLERK <i>Comp. Rate: 110774 TOTAL CONTRACT</i>		17,149	17,149	17,149	3314
JORDAN DORA/MISCELLANEOUS SERVICES <i>Comp. Rate: 3474 TOTAL CONTRACT</i>		3,474	3,474	3,474	3314
JORDAN JULIA/COVID NURSE <i>Comp. Rate: 73377 TOTAL CONTRACT</i>	Y	20,638	20,638	20,638	8201
JOURNEY LEN/WAREHOUSE CLERK <i>Comp. Rate: 30500 TOTAL CONTRACT</i>		22,617	22,617	22,617	3314
KEAHEY WANDA/PHARMACIST <i>Comp. Rate: 45225 TOTAL CONTRACT</i>	Y	34,010	34,010	34,010	3314
KELLY BRENDA/HEALTH INFORMATION CLERK <i>Comp. Rate: 20264 TOTAL CONTRACT</i>		9,650	9,650	9,650	3314
KEMP SHARLA/EI SERVICE COORDINATOR <i>Comp. Rate: 36950 TOTAL CONTRACT</i>		22,149	22,149	22,149	3301
KENT ELIZABETH/WAREHOUSE CLERK <i>Comp. Rate: 18879 TOTAL CONTRACT</i>		8,434	8,434	8,434	3314
KIEFF MELANIE/NURSE II <i>Comp. Rate: 32752 TOTAL CONTRACT</i>		5,655	5,655	5,655	3314
KILPATRICK PAULETTE/NURSE II <i>Comp. Rate: 23160 TOTAL CONTRACT</i>	Y	22,942	22,942	22,942	2301
KING RACHAEL/COVID NURSE <i>Comp. Rate: 41514 TOTAL CONTRACT</i>		9,687	9,687	9,687	8201
KRAL OLIVIA/PEER COUNSELOR <i>Comp. Rate: 21000 TOTAL CONTRACT</i>		13,195	13,195	13,195	3314
LANE LESLIE/NUTRITIONIST SUPERVISOR <i>Comp. Rate: 53042 TOTAL CONTRACT</i>	Y	18,403	18,403	18,403	3301
LANG QUADARIUS/WAREHOUSE CLERK <i>Comp. Rate: 18300 TOTAL CONTRACT</i>		2,362	2,362	2,362	3314
LANTRIP GENIE/COVID NURSE <i>Comp. Rate: 29988 TOTAL CONTRACT</i>	Y	22,862	22,862	22,862	8201
LAUGHLIN MARY/COVID PHARMACIST <i>Comp. Rate: 110774 TOTAL CONTRACT</i>		10,500	10,500	10,500	8201
LAVINE CHRISTOPHER/MISCELLANEOUS SERVICES <i>Comp. Rate: 14260 TOTAL CONTRACT</i>		14,260	14,260	14,260	3314
LAWRENCE JANIE/EI DATA ENTRY CLERK <i>Comp. Rate: 24400 TOTAL CONTRACT</i>		17,027	17,027	17,027	3301
LEE JASMINE/SERVICE CORDINATOR <i>Comp. Rate: 46016 TOTAL CONTRACT</i>		31,818	31,818	31,818	3301
LEE ROBERT/BUREAU DIRECTOR I <i>Comp. Rate: 12453 TOTAL CONTRACT</i>		8,321	8,321	8,321	3314
LEMONS JANICE/NURSE PRACTITIONER					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 39460 TOTAL CONTRACT	Y	21,641	21,641	21,641	3301
LEMUS SANCHEZ FABIOLA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		5,024	5,024	5,024	3314
LENOIR SHERYL/WAREHOUSE CLERK					
Comp. Rate: 37040 TOTAL CONTRACT		22,231	22,231	22,231	3314
LEVERETTE DELVINE/WAREHOUSE CLERK					
Comp. Rate: 18300 TOTAL CONTRACT		12,087	12,087	12,087	3314
LEWIS CIARA/MISCELLANEOUS SERVICES					
Comp. Rate: 29804 TOTAL CONTRACT		29,804	29,804	29,804	3314
LEWIS MAGEE SHARON/HEALTH INFORMATION CLERK					
Comp. Rate: 84902 TOTAL CONTRACT		8,146	8,146	8,146	3314
LLOYD SARAH/COVID PHARMACIST					
Comp. Rate: 15204 TOTAL CONTRACT		4,350	4,350	4,350	8201
LOHRISCH DAVID/COVID PHARMACIST					
Comp. Rate: 19500 TOTAL CONTRACT	Y	11,225	11,225	11,225	8201
LONGO CHEYENNE/LAB INFORMATION CLERK					
Comp. Rate: 11334 TOTAL CONTRACT		6,902	6,902	6,902	8201
LYONS SHAYLA/MISCELLANEOUS SERVICES					
Comp. Rate: 8103 TOTAL CONTRACT		8,451	8,451	8,451	3314
MALDONADO ANGELITA/INTERPRETER					
Comp. Rate: 4640 TOTAL CONTRACT		2,413	2,413	2,413	3314
MALLET JACQUELINE/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 4994 TOTAL CONTRACT		2,962	2,962	2,962	3301
MAMILLAPALLI SUBBALAKSHMI/COVID PHARMACIST					
Comp. Rate: 4600 TOTAL CONTRACT		3,038	3,038	3,038	8201
MANESS ROSE/WAREHOUSE CLERK					
Comp. Rate: 42193 TOTAL CONTRACT		22,193	22,193	22,193	3314
MANNING GLORIA/COVID PHARMACIST					
Comp. Rate: 31181 TOTAL CONTRACT		5,400	5,400	5,400	8201
MANNING TERI/MISCELLANEOUS SERVICES					
Comp. Rate: 385 TOTAL CONTRACT		385	385	385	3301
MARLEY SARAH/LAB TECH I					
Comp. Rate: 25786 TOTAL CONTRACT		10,854	10,854	10,854	8201
MARTIN TERESA/OFFICE MANAGER					
Comp. Rate: 18474 TOTAL CONTRACT	Y	6,624	6,624	6,624	3300
MARTINEZ ALMA/MISCELLANEOUS SERVICES					
Comp. Rate: 19989 TOTAL CONTRACT		21,635	21,635	21,635	3314
MARTINEZ BALTAZAR BERENICE/INTERPRETER					
Comp. Rate: 28500 TOTAL CONTRACT		1,966	1,966	1,966	3314
MASSEY KELLY/MISCELLANEOUS SERVICES					
Comp. Rate: 190 TOTAL CONTRACT		190	190	190	3301
MATA STEPHANIE/WAREHOUSE CLERK					
Comp. Rate: 78022 TOTAL CONTRACT		14,107	14,107	14,107	3314
MATTHEWS DEBORAH/ADMIN ASSISTANT					
Comp. Rate: 94919 TOTAL CONTRACT		23,324	23,324	23,324	3314
MAY KELLI/SPECIAL PROJECTS OFFICER III					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 21840 TOTAL CONTRACT MCCAIN SHARON/SPECIAL PROJECTS OFFICER IV		16,854	16,854	16,854	8201
Comp. Rate: 84902 TOTAL CONTRACT MCCORMICK ELLEN/COVID PHARMACIST		37,897	37,897	37,897	8201
Comp. Rate: 6600 TOTAL CONTRACT MCELROY GERALDINE/MISCELLANEOUS SERVICES		2,494	2,494	2,494	8201
Comp. Rate: 33208 TOTAL CONTRACT MCFIELD BRIANNA/MISCELLANEOUS SERVICES	Y	33,208	33,208	33,208	3314
Comp. Rate: 95 TOTAL CONTRACT MCGRAW PAMELA/NURSE IV		95	95	95	3314
Comp. Rate: 21794 TOTAL CONTRACT MCKEE WHITNEY/LAB TECH I	Y	15,083	15,083	15,083	3314
Comp. Rate: 28317 TOTAL CONTRACT MCLEOD STEPHANIE/EPIDEMIOLOGIST		22,858	22,858	22,858	8201
Comp. Rate: 78022 TOTAL CONTRACT MCMINN KARMEN/PHARMACIST		27,515	27,515	27,515	3314
Comp. Rate: 63500 TOTAL CONTRACT MCMURREY WHITNEY/PHARMACY TECHNICIAN		47,925	47,925	47,925	3314
Comp. Rate: 24163 TOTAL CONTRACT MCNAIR TELISA/MISCELLANEOUS SERVICES		1,305	1,305	1,305	8201
Comp. Rate: 5940 TOTAL CONTRACT MCNEESE MELISSA/MISCELLANEOUS SERVICES		5,940	5,940	5,940	3314
Comp. Rate: 26846 TOTAL CONTRACT MCNEIL KENDRA/WAREHOUSE CLERK		8,645	8,645	8,645	3314
Comp. Rate: 18995 TOTAL CONTRACT MCROBERTS JULIA/MISCELLANEOUS SERVICES		6,835	6,835	6,835	3314
Comp. Rate: 73377 TOTAL CONTRACT MEADOWS CHASITY/MISCELLANEOUS SERVICES		22,464	22,464	22,464	3314
Comp. Rate: 3311 TOTAL CONTRACT MERKLE AMEE/PHARMACIST		3,311	3,311	3,311	3314
Comp. Rate: 14400 TOTAL CONTRACT MILLER COLETTE/WAREHOUSE CLERK		6,356	6,356	6,356	8201
Comp. Rate: 30500 TOTAL CONTRACT MILLER FELICIA/SPECIAL PROJECTS OFFICER IV		22,435	22,435	22,435	3314
Comp. Rate: 91983 TOTAL CONTRACT MILLSAP KENDRIA/SPECIAL PROJECTS OFFICER II		32,730	32,730	32,730	3314
Comp. Rate: 13394 TOTAL CONTRACT MIZE CHERYL/COVID NURSE		10,343	10,343	10,343	8201
Comp. Rate: 42228 TOTAL CONTRACT MONICO LARA/MISCELLANEOUS SERVICES		21,159	21,159	21,159	8201
Comp. Rate: 12681 TOTAL CONTRACT MONIOT LESLIE/MISCELLANEOUS SERVICES		12,681	12,681	12,681	3314
Comp. Rate: 53042 TOTAL CONTRACT MONTALVO FLORESTELA/WAREHOUSE CLERK		20,674	20,674	20,674	3314
Comp. Rate: 30500 TOTAL CONTRACT MOODY CHARITY/MISCELLANEOUS SERVICES		22,457	22,457	22,457	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 40337 TOTAL CONTRACT		40,337	40,337	40,337	3314
MOORE JOSIE/NUTRITIONIST SUPERVISOR					
Comp. Rate: 19685 TOTAL CONTRACT	Y	14,938	14,938	14,938	3314
MOORMAN CRYSTIE/COVID PHARMACIST					
Comp. Rate: 16500 TOTAL CONTRACT		9,600	9,600	9,600	8201
MOORMAN GARY/MISCELLANEOUS SERVICES					
Comp. Rate: 23981 TOTAL CONTRACT	Y	22,674	22,674	22,674	3314
MORTON ROSE/WAREHOUSE CLERK					
Comp. Rate: 42193 TOTAL CONTRACT		25,223	25,223	25,223	3314
MOZAFFARIAN SHIVA/COVID EPIDEMIOLOGIST					
Comp. Rate: 3033 TOTAL CONTRACT		1,403	1,403	1,403	8201
MURRAY CHRISTINE/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		21,176	21,176	21,176	3314
NAMBURI CHANDANA/MISCELLANEOUS SERVICES					
Comp. Rate: 19154 TOTAL CONTRACT		18,916	18,916	18,916	3314
NELSON JACINDA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		21,522	21,522	21,522	3314
NELSON JOHNNY/BUREAU DIRECTOR I					
Comp. Rate: 28662 TOTAL CONTRACT	Y	19,243	19,243	19,243	2301
NEWTON JUDY/STAFF OFFICER I					
Comp. Rate: 14866 TOTAL CONTRACT		11,011	11,011	11,011	3314
NGUYEN COI/SPECIAL PROJECTS OFFICER III					
Comp. Rate: 15085 TOTAL CONTRACT		3,693	3,693	3,693	3314
NGUYEN LONG/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		7,838	7,838	7,838	8201
NGUYEN TIFFANY/EI SERVICE COORDINATOR					
Comp. Rate: 34850 TOTAL CONTRACT		31,968	31,968	31,968	3301
NOBLE SARA/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		8,715	8,715	8,715	8201
NORMAN GWANZETTA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		22,215	22,215	22,215	3314
OAKES PEGGY/COVID NURSE					
Comp. Rate: 29988 TOTAL CONTRACT	Y	8,696	8,696	8,696	8201
ORMON MARGARET/COVID PHARMACIST					
Comp. Rate: 23374 TOTAL CONTRACT		6,806	6,806	6,806	8201
ORR KELLY/SERVICE CORDINATOR					
Comp. Rate: 39200 TOTAL CONTRACT		26,566	26,566	26,566	3314
PALACIOS ISELA/INTERPRETER					
Comp. Rate: 20419 TOTAL CONTRACT		20,327	20,327	20,327	3300
PARKER MARSHA/MISCELLANEOUS SERVICES					
Comp. Rate: 31877 TOTAL CONTRACT		14,224	14,224	14,224	3314
PARKMAN PHILLIP/MISCELLANEOUS SERVICES					
Comp. Rate: 3067 TOTAL CONTRACT		3,067	3,067	3,067	3314
PATTERSON KAYLA/NUTRITION EDUCATOR					
Comp. Rate: 28000 TOTAL CONTRACT		3,701	3,701	3,701	3314
PEARSON KEVIN/CONSULTANT					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 35250 TOTAL CONTRACT	Y	27,011	27,011	27,011	3301
PERRY MONIKA/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 18500 TOTAL CONTRACT		10,624	10,624	10,624	3314
PINELL-JANSEN CHRISTIANNE/EPIDEMIOLOGIST					
Comp. Rate: 50537 TOTAL CONTRACT		24,370	24,370	24,370	3314
PITTMAN RACHEL/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 20800 TOTAL CONTRACT	Y	11,400	11,400	11,400	3301
PITTS THERESA/NURSE					
Comp. Rate: 44596 TOTAL CONTRACT		8,112	8,112	8,112	8201
PORTER LESLIE/COVID NURSE					
Comp. Rate: 53042 TOTAL CONTRACT		14,135	14,135	14,135	8201
PRICE VERN/NURSE					
Comp. Rate: 17748 TOTAL CONTRACT	Y	561	561	561	8201
PRUIETT LEKENDRICK/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		21,724	21,724	21,724	3314
PUERTO DALIA/INTERPRETER					
Comp. Rate: 28500 TOTAL CONTRACT		2,142	2,142	2,142	3314
PURNELL LINDA/WAREHOUSE CLERK					
Comp. Rate: 37418 TOTAL CONTRACT		25,737	25,737	25,737	3314
QOBADI MINA/EPIDEMIOLOGIST					
Comp. Rate: 32836 TOTAL CONTRACT		31,853	31,853	31,853	3314
RANAGER REBECCA M/MISCELLANEOUS SERVICES					
Comp. Rate: 200 TOTAL CONTRACT		200	200	200	3301
RAWSON JENNIFER/PHARMACIST					
Comp. Rate: 30812 TOTAL CONTRACT		6,806	6,806	6,806	8201
REA GEORGE/COVID PHARMACIST					
Comp. Rate: 39000 TOTAL CONTRACT		11,625	11,625	11,625	8201
RENICK ROBIN/COVID NURSE					
Comp. Rate: 13196 TOTAL CONTRACT		13,196	13,196	13,196	8201
RICHARDSON MARY REAGAN/PHARMACIST					
Comp. Rate: 72000 TOTAL CONTRACT		60,562	60,562	60,562	3314
RICHEY QUELEE/PEER COUNSELOR					
Comp. Rate: 16466 TOTAL CONTRACT		16,466	16,466	16,466	3314
ROBINSON FELICIA/LAB TECH					
Comp. Rate: 91983 TOTAL CONTRACT		12,008	12,008	12,008	8201
ROBINSON GENNETTE/MISCELLANEOUS SERVICES					
Comp. Rate: 43600 TOTAL CONTRACT		43,528	43,528	43,528	3314
SALTERS GLORIA/BUREAU DIRECTOR I					
Comp. Rate: 31181 TOTAL CONTRACT	Y	25,781	25,781	25,781	3301
SAMPLE ALICE/SPECIAL PROJECTS OFFICER II					
Comp. Rate: 8799 TOTAL CONTRACT		6,575	6,575	6,575	3314
SANDERS BATRIKA/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 29340 TOTAL CONTRACT		11,780	11,780	11,780	3314
SATCHER MELISSA/MISCELLANEOUS SERVICES					
Comp. Rate: 26846 TOTAL CONTRACT	Y	12,220	12,220	12,220	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
SAULSBERRY QUENTRISA/PHARMACY TECHNICIAN					
Comp. Rate: 4600 TOTAL CONTRACT		1,616	1,616	1,616	8201
SCHOVE MARY KATE/PHARMACIST					
Comp. Rate: 36000 TOTAL CONTRACT		12,000	12,000	12,000	8201
SCHRADER KENDRA/COVID NURSE					
Comp. Rate: 44472 TOTAL CONTRACT		11,768	11,768	11,768	8201
SCHWIRIAN KENNA/PUBLIC HEALTH LAB CONSULTANT					
Comp. Rate: 34452 TOTAL CONTRACT	Y	28,595	28,595	28,595	3301
SCOGGIN REBECCA/COVID NURSE					
Comp. Rate: 78768 TOTAL CONTRACT	Y	13,572	13,572	13,572	8201
SEABERRY COURTNEY/SERVICE CORDINATOR					
Comp. Rate: 40000 TOTAL CONTRACT		8,505	8,505	8,505	3314
SENNETT DEBORAH/OFFICE DIRECTOR II					
Comp. Rate: 94919 TOTAL CONTRACT	Y	38,114	38,114	38,114	3314
SHELBY MARIA/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		19,319	19,319	19,319	3314
SHERMAN JUSTIN/COVID PHARMACIST					
Comp. Rate: 6600 TOTAL CONTRACT		4,875	4,875	4,875	8201
SHIPP REBECCA/MISCELLANEOUS SERVICES					
Comp. Rate: 78768 TOTAL CONTRACT		867	867	867	3314
SHUFELT SHANNON/COVID NURSE					
Comp. Rate: 44472 TOTAL CONTRACT	Y	23,282	23,282	23,282	8201
SIMMONS PRISCILLA/HOUSEKEEPER					
Comp. Rate: 4379 TOTAL CONTRACT		4,379	4,379	4,379	3300
SIMPSON LENITA/MISCELLANEOUS SERVICES					
Comp. Rate: 39864 TOTAL CONTRACT		39,864	39,864	39,864	3314
SIMS JOHNSON MARY/MISCELLANEOUS SERVICES					
Comp. Rate: 110774 TOTAL CONTRACT		18,183	18,183	18,183	3314
SIMS SHARON/MISCELLANEOUS SERVICES					
Comp. Rate: 84902 TOTAL CONTRACT		17,172	17,172	17,172	3314
SMITH CATHERINE/MISCELLANEOUS SERVICES					
Comp. Rate: 28116 TOTAL CONTRACT		6,075	6,075	6,075	3314
SMITH CECILIA/SPECIAL PROJECTS OFFICER III					
Comp. Rate: 6807 TOTAL CONTRACT	Y	3,725	3,725	3,725	3314
SMITH CRYSTAL/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		11,039	11,039	11,039	3314
SMITH ELISABETH/PHARMACIST					
Comp. Rate: 63500 TOTAL CONTRACT		50,130	50,130	50,130	3314
SMITH KATHLEEN/HOUSEKEEPER					
Comp. Rate: 4176 TOTAL CONTRACT		1,838	1,838	1,838	3300
SMITH RANDALL/MISCELLANEOUS SERVICES					
Comp. Rate: 50306 TOTAL CONTRACT		50,306	50,306	50,306	3314
SMITH SAMANTHA/WAREHOUSE CLERK					
Comp. Rate: 34500 TOTAL CONTRACT		21,981	21,981	21,981	3314
SMITH SHASHONDIANDRIN/SERVICE CORDINATOR					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 39200 TOTAL CONTRACT		2,249	2,249	2,249	3301
SMITH TAMARA/MISCELLANEOUS SERVICES					
Comp. Rate: 190 TOTAL CONTRACT		190	190	190	3301
SORENSEN DONNA/MISCELLANEOUS SERVICES					
Comp. Rate: 263 TOTAL CONTRACT		263	263	263	3314
SPEARS KRISTOL/NURSE II					
Comp. Rate: 31752 TOTAL CONTRACT		21,063	21,063	21,063	3314
ST LOUIS KAROL/PHARMACIST					
Comp. Rate: 305334 TOTAL CONTRACT		74,191	74,191	74,191	2301/3301
STEGALL MARSHA/MISCELLANEOUS SERVICES					
Comp. Rate: 60 TOTAL CONTRACT		60	60	60	3301
STEVENS SAVANNAH/MISCELLANEOUS SERVICES					
Comp. Rate: 144 TOTAL CONTRACT		144	144	144	3314
STEWART ERIN/PEER COUNSELOR					
Comp. Rate: 27960 TOTAL CONTRACT		23,087	23,087	23,087	3314
STEWART ANDREA/WAREHOUSE CLERK					
Comp. Rate: 32000 TOTAL CONTRACT		22,550	22,550	22,550	3314
STEWART JAKAYLA/WAREHOUSE CLERK					
Comp. Rate: 12500 TOTAL CONTRACT		8,248	8,248	8,248	3314
STEWART SUSAN/EI SERVICE COORDINATOR					
Comp. Rate: 57426 TOTAL CONTRACT		26,766	26,766	26,766	3301
STRAUGHTER RONA/COVID PHARMACIST					
Comp. Rate: 45000 TOTAL CONTRACT		17,475	17,475	17,475	8201
STREET CYNTHIA/COVID NURSE					
Comp. Rate: 87392 TOTAL CONTRACT	Y	12,514	12,514	12,514	8201
STRIDER MACK/MISCELLANEOUS SERVICES					
Comp. Rate: 12220 TOTAL CONTRACT	Y	12,220	12,220	12,220	3314
STUTZMAN MARGARET/NURSE IV					
Comp. Rate: 26857 TOTAL CONTRACT	Y	12,583	12,583	12,583	8201
SUDDUTH SUSAN/EPIC REPORTING AND ANALYTICS					
Comp. Rate: 57426 TOTAL CONTRACT		8,577	8,577	8,577	3301
SULLIVAN AUDREY/SERVICE CORDINATOR					
Comp. Rate: 39200 TOTAL CONTRACT		30,654	30,654	30,654	3301
TAIT STEPHANIE/WAREHOUSE CLERK					
Comp. Rate: 78022 TOTAL CONTRACT		22,286	22,286	22,286	3314
TAWATER CODY/COVID PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		6,900	6,900	6,900	8201
TAYLOR ANN/NURSE II					
Comp. Rate: 35496 TOTAL CONTRACT		21,504	21,504	21,504	3314
TAYLOR BRYAN/COVID PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		6,000	6,000	6,000	8201
TAYLOR CHARLOTTE/INFORMATION TECHNOLOGY					
Comp. Rate: 29000 TOTAL CONTRACT	Y	24,614	24,614	24,614	3301
TAYLOR LEATHIA/WAREHOUSE CLERK					
Comp. Rate: 15100 TOTAL CONTRACT		11,103	11,103	11,103	3314
TERRELL GABRIEL/WAREHOUSE CHIEF					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 21500 TOTAL CONTRACT		14,285	14,285	14,285	3314
TERRY PATRICIA/MISCELLANEOUS SERVICES					
Comp. Rate: 28762 TOTAL CONTRACT	Y	16,800	16,800	16,800	3314
TETTLETON KERRI/MISCELLANEOUS SERVICES					
Comp. Rate: 260 TOTAL CONTRACT		260	260	260	3301
THOMAS CYNTHIA/COVID PHARMACIST					
Comp. Rate: 87392 TOTAL CONTRACT		17,700	17,700	17,700	8201
THOMAS DEBORAH/PEER COUNSELOR					
Comp. Rate: 94919 TOTAL CONTRACT		14,797	14,797	14,797	3314
THOMAS TONY/SUPPORT TECH					
Comp. Rate: 9456 TOTAL CONTRACT		9,096	9,096	9,096	3314
THOMPSON BRANDI/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		17,047	17,047	17,047	3314
THOMPSON DIVEROUS/WAREHOUSE CLERK					
Comp. Rate: 25850 TOTAL CONTRACT		13,944	13,944	13,944	3314
THOMPSON JAMIE/COVID NURSE					
Comp. Rate: 19163 TOTAL CONTRACT		338	338	338	8201
THOMPSON MAYA/MISCELLANEOUS SERVICES					
Comp. Rate: 7445 TOTAL CONTRACT		7,445	7,445	7,445	3314
THOMPSON NADIA/WAREHOUSE CLERK					
Comp. Rate: 32000 TOTAL CONTRACT		7,282	7,282	7,282	3314
THORNTON NOAH/SPECIMEN ACCESSIONER II					
Comp. Rate: 3625 TOTAL CONTRACT		2,431	2,431	2,431	8201
TISDALE CELESTE/COVID PHARMACIST					
Comp. Rate: 7800 TOTAL CONTRACT		4,875	4,875	4,875	8201
TOLIVER JASMINE/WAREHOUSE CLERK					
Comp. Rate: 46016 TOTAL CONTRACT		7,208	7,208	7,208	3314
TUCKER EMILY/MISCELLANEOUS SERVICES					
Comp. Rate: 100 TOTAL CONTRACT		100	100	100	3301
TURNER BRIGETTA/DENTIST					
Comp. Rate: 74959 TOTAL CONTRACT		58,395	58,395	58,395	3314
UNIDENTIFIED CONTRACT PAYMENTS/MISCELLANEOUS					
Comp. Rate: 634656 TOTAL CONTRACT		634,656	634,656	634,656	2301/3301/331 4/8201
VAN NHAN/PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		5,944	5,944	5,944	8201
VANCE RITA/MISCELLANEOUS SERVICES					
Comp. Rate: 22713 TOTAL CONTRACT		3,283	3,283	3,283	3314
VARNADO EDWARD/WAREHOUSE CLERK					
Comp. Rate: 30500 TOTAL CONTRACT		22,640	22,640	22,640	3314
VAUGHN RICHARD/MISCELLANEOUS SERVICES					
Comp. Rate: 63461 TOTAL CONTRACT		25,670	25,670	25,670	3314
VILLAFANA PEREZ KARINA/INTERPRETER					
Comp. Rate: 28500 TOTAL CONTRACT		23,223	23,223	23,223	3314
VITALE ELAINA/PHARMACY TECHNICIAN					
Comp. Rate: 4600 TOTAL CONTRACT		800	800	800	8201

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
WALES PEARL/COVID PHARMACIST <i>Comp. Rate: 14400 TOTAL CONTRACT</i>		7,125	7,125	7,125	8201
WALLACE MARGARET/COVID PHARMACIST <i>Comp. Rate: 23374 TOTAL CONTRACT</i>		4,200	4,200	4,200	8201
WARD ANNA/MISCELLANEOUS SERVICES <i>Comp. Rate: 40 TOTAL CONTRACT</i>		40	40	40	3301
WARD LYDIA/HEALTH INFORMATION CLERK <i>Comp. Rate: 11040 TOTAL CONTRACT</i>		9,323	9,323	9,323	3300
WARREN BRITTANY/WAREHOUSE CLERK <i>Comp. Rate: 69224 TOTAL CONTRACT</i>		21,537	21,537	21,537	3314
WASHINGTON BRENDA/COVID NURSE <i>Comp. Rate: 20264 TOTAL CONTRACT</i>		10,614	10,614	10,614	8201
WASHINGTON JENNICE/MISCELLANEOUS SERVICES <i>Comp. Rate: 23968 TOTAL CONTRACT</i>		23,968	23,968	23,968	3314
WASHINGTON OLIVIA/COVID PHARMACIST <i>Comp. Rate: 19620 TOTAL CONTRACT</i>		8,063	8,063	8,063	8201
WATKINS LADARYL/COVID NURSE <i>Comp. Rate: 10672 TOTAL CONTRACT</i>		391	391	391	8201
WATSON JANET/PHARMACIST <i>Comp. Rate: 24884 TOTAL CONTRACT</i>		7,144	7,144	7,144	8201
WATT GRADY/MISCELLANEOUS SERVICES <i>Comp. Rate: 45343 TOTAL CONTRACT</i>		45,343	45,343	45,343	3314
WATTS AMBER/WAREHOUSE CLERK <i>Comp. Rate: 7550 TOTAL CONTRACT</i>		2,678	2,678	2,678	3314
WEBB MIRANDA/WAREHOUSE CLERK <i>Comp. Rate: 30500 TOTAL CONTRACT</i>		21,660	21,660	21,660	3314
WHISENTON SHELETHIA/OP/MGMT ANALYST PRINCIPAL <i>Comp. Rate: 12000 TOTAL CONTRACT</i>		7,446	7,446	7,446	3314
WHITE KESHIA/PHARMACY TECHNICIAN <i>Comp. Rate: 2500 TOTAL CONTRACT</i>		200	200	200	8201
WILCHER JUDIA/EI SERVICE COORDINATOR <i>Comp. Rate: 36950 TOTAL CONTRACT</i>		28,599	28,599	28,599	3301
WILLIAMS EDVEL/WAREHOUSE CLERK <i>Comp. Rate: 30500 TOTAL CONTRACT</i>		20,725	20,725	20,725	3314
WILLIAMS FELICIA/WAREHOUSE CLERK <i>Comp. Rate: 30500 TOTAL CONTRACT</i>		23,764	23,764	23,764	3314
WILLIAMS JAELEBREIRET/BUREAU DIRECTOR I <i>Comp. Rate: 24890 TOTAL CONTRACT</i>		12,524	12,524	12,524	8201
WILLIAMS LANEIDRA/MISCELLANEOUS SERVICES <i>Comp. Rate: 32925 TOTAL CONTRACT</i>		32,925	32,925	32,925	3314
WILLIAMS LINDA/COVID PHARMACIST <i>Comp. Rate: 37418 TOTAL CONTRACT</i>		14,138	14,138	14,138	8201
WILLIAMS SYLVIA/MISCELLANEOUS SERVICES <i>Comp. Rate: 8562 TOTAL CONTRACT</i>		8,562	8,562	8,562	3314
WILSON LATOYA/SERVICE COORDINATOR <i>Comp. Rate: 40000 TOTAL CONTRACT</i>		9,757	9,757	9,757	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
WILSON TRINA/COVID NURSE					
Comp. Rate: 44472 TOTAL CONTRACT		14,503	14,503	14,503	8201
WINDOM ELIZABETH/MISCELLANEOUS SERVICES					
Comp. Rate: 18879 TOTAL CONTRACT		128	128	128	3314
WINSTEAD JONATHAN/HEALTH PROGRAM SPECIALIST					
Comp. Rate: 28495 TOTAL CONTRACT		28,495	28,495	28,495	3301
WINTERS MALINDA/MISCELLANEOUS SERVICES					
Comp. Rate: 11348 TOTAL CONTRACT		11,348	11,348	11,348	3314
WOLFE LEIGH/MISCELLANEOUS SERVICES					
Comp. Rate: 190 TOTAL CONTRACT		190	190	190	3301
WOLFE RITA/NURSE II					
Comp. Rate: 25192 TOTAL CONTRACT		19,637	19,637	19,637	3314
WOODS DWANDA/PHARMACY TECHNICIAN					
Comp. Rate: 13000 TOTAL CONTRACT		2,300	2,300	2,300	8201
WOODS GARY/WAREHOUSE CLERK					
Comp. Rate: 23981 TOTAL CONTRACT	Y	6,205	6,205	6,205	3314
WOODS JULIA/PHARMACIST					
Comp. Rate: 73377 TOTAL CONTRACT		23,367	23,367	23,367	3301
WRUCK BRITTANY/MISCELLANEOUS SERVICES					
Comp. Rate: 69224 TOTAL CONTRACT		10,851	10,851	10,851	3314
WYNN FRANK/SPECIAL PROJECTS OFFICER IV					
Comp. Rate: 21800 TOTAL CONTRACT		1,080	1,080	1,080	3314
YIFRU NEBIYOU/COVID PHARMACIST					
Comp. Rate: 14400 TOTAL CONTRACT		7,599	7,599	7,599	8201
YOUNG ELIZABETH/HEALTH INFORMATION CLERK					
Comp. Rate: 18879 TOTAL CONTRACT		10,504	10,504	10,504	2301
ZORN JENNY/PEER COUNSELOR					
Comp. Rate: 15600 TOTAL CONTRACT		15,407	15,407	15,407	3314
Total 61610000/61625000/61626000 Contract Worker PR		6,909,743	6,909,743	6,909,743	
61660000 Accounting and Financial					
BKD LLP/ACCOUNTING/AUDITING					
Comp. Rate: 259800 TOTAL CONTRACT		186,819	200,000	200,000	3301
Clifton Laresn Allen, LLC/Auditing					
Comp. Rate: 165000 TOTAL CONTRACT			165,000	165,000	3301
HARPER RAINS KNIGHT & COM/ACCOUNTING/AUDITING					
Comp. Rate: 260000 TOTAL CONTRACT		190,000			2301
HORNE LLP/COVID-19 CASE INVESTIGATIONS					
Comp. Rate: 7449012 TOTAL CONTRACT		25,000	25,000	25,000	3310
Total 61660000 Accounting and Financial		401,819	390,000	390,000	
61670000 Legal and Related Fees					
BARRY J WALKER ATTY PA/IMMIGRATION LEGAL					
Comp. Rate: 25000 TOTAL CONTRACT		5,329	5,329	5,329	3301
BROWN JULIE R/COURT REPORTING					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3301

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
ILLINOIS PUBLIC HEALTH/STATE HEALTH ASSESSMENT					
Comp. Rate: 51852 TOTAL CONTRACT		7,664	7,664	7,664	3301/3314
PHELPS DUNBAR LLP/LEGAL CONSULTATION					
Comp. Rate: 40000 TOTAL CONTRACT		25,000	25,000	25,000	2301
STEGALL EARL/STEGALL NOTARY/LEGAL					
Comp. Rate: 178 TOTAL CONTRACT		178	178	178	2301
US DEPT OF HOMELAND SECU/COURT REPORTING					
Comp. Rate: 7380 TOTAL CONTRACT		7,380	7,380	7,380	3301
VERBATIM REPORTING/COURT REPORTING					
Comp. Rate: 7600 TOTAL CONTRACT		7,100	7,100	7,100	2301
Total 61670000 Legal and Related Fees		57,651	57,651	57,651	
61680000 Medical Expenses					
4 D SOLUTIONS INC/EMERGENCY SERVICES					
Comp. Rate: 3000 TOTAL CONTRACT		2,065	2,065	2,065	3314
ALEXANDER RICHMOND MD/TB CONSULTANT					
Comp. Rate: 2310 TOTAL CONTRACT		2,310	2,310	2,310	2301
AMERICAN ASSOC OF BIOANA/MISCELLANEOUS					
Comp. Rate: 33 TOTAL CONTRACT		33	33	33	2301
DAC-2 MEDICAL SERVICES LL/CALIBRATION AND					
Comp. Rate: 7740 TOTAL CONTRACT		7,740	7,740	7,740	3314
DESOTO FAMILY COUNSELING/MISCELLANEOUS					
Comp. Rate: 1777 TOTAL CONTRACT		1,777	1,777	1,777	3314
DISPOSEALL LLC/DISPOSAL SERVICES					
Comp. Rate: 9030 TOTAL CONTRACT		9,030	9,030	9,030	3300/8201
DR. LYNDON PERKINS/TB CONSULTANT					
Comp. Rate: 12000 TOTAL CONTRACT		2,770	2,770	2,770	2301
DR. PAUL PERRY/TB CONSULTANT					
Comp. Rate: 14500 TOTAL CONTRACT		3,010	3,010	3,010	2301
EARTHCARE INC/MEDICAL WASTE DISPOSAL					
Comp. Rate: 47199 TOTAL CONTRACT		47,199	47,199	47,199	3300
GERIMED LTC/PHARMACY BENEFIT SERVICES					
Comp. Rate: 4800 TOTAL CONTRACT		4,800	4,800	4,800	3301
GREENSERV INC/MEDICAL WASTE DISPOSAL					
Comp. Rate: 7200 TOTAL CONTRACT		7,095	7,095	7,095	2301/3300
GUARDIAN HEALTHCARE PROVI/TEMP STAFF SERVICES					
Comp. Rate: 75000 TOTAL CONTRACT		75,000	75,000	75,000	3301/8201
HINES KENNEITH L MD/TB CONSULTANT					
Comp. Rate: 14500 TOTAL CONTRACT		350	350	350	2301
HORNE LLP/COVID INVESTIGATIONS					
Comp. Rate: 7716062 TOTAL CONTRACT		7,716,062	7,716,062	7,716,062	8201
JOSEPH BOONE DMD PC/DENTAL CONSULTANT					
Comp. Rate: 25580 TOTAL CONTRACT		23,821	23,821	23,821	2301/3301/3314
JOSEPH S YOUNG DMD PA/DENTAL CONSULTANT					
Comp. Rate: 50000 TOTAL CONTRACT		20,405	20,405	20,405	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
KDAS INC/MISCELLANEOUS SERVICES					
Comp. Rate: 442 TOTAL CONTRACT		442	442	442	2301
LAKISHA CRIGLER/MISCELLANEOUS SERVICES					
Comp. Rate: 6000 TOTAL CONTRACT		6,000	6,000	6,000	3314
LIFE LINK LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 49500 TOTAL CONTRACT		49,500	49,500	49,500	8201
NAKEITRA L BURSE/MISCELLANEOUS SERVICES					
Comp. Rate: 8644 TOTAL CONTRACT		8,644	8,644	8,644	3314
PAUL G MATHERNE MD/TB CONSULTANT					
Comp. Rate: 4760 TOTAL CONTRACT		4,760	4,760	4,760	2301
PRO PAC INC/MISCELLANEOUS SERVICES					
Comp. Rate: 9047 TOTAL CONTRACT		9,047	9,047	9,047	3314
SHELDON WILLIS, D.D.S., P/MISCELLANEOUS SERVICES					
Comp. Rate: 35233 TOTAL CONTRACT		35,233	35,233	35,233	3301/3314
SOUTH MISSISSIPPI PHARMAC/COVID PHARMACISTS					
Comp. Rate: 14400 TOTAL CONTRACT		14,400	14,400	14,400	8201
STERICYCLE INC/MEDICAL WASTE DISPOSAL					
Comp. Rate: 33496 TOTAL CONTRACT		14,632	14,632	14,632	3301/8201
UNIV OF MS MED CEN/MISCELLANEOUS SERVICES					
Comp. Rate: 3045100 TOTAL CONTRACT		3,045,100	3,045,100	3,045,100	8201
VAN METER ORAL SURGERY/MISCELLANEOUS SERVICES					
Comp. Rate: 6875 TOTAL CONTRACT		6,875	6,875	6,875	3314
WILLIAM D. DONALD, III/MISCELLANEOUS SERVICES					
Comp. Rate: 50000 TOTAL CONTRACT		50,000	50,000	50,000	3310
WILLIE CARTER III MS M/MISCELLANEOUS SERVICES					
Comp. Rate: 14350 TOTAL CONTRACT		14,350	14,350	14,350	3314
WOMENS CLINIC OF NEW ALBANY/MISCELLANEOUS					
Comp. Rate: 373 TOTAL CONTRACT		373	373	373	3314
Total 61680000 Medical Expenses		11,182,823	11,182,823	11,182,823	

61690000 Fees and Services

4 D SOLUTIONS INC/EMERGENCY SERVICES

Comp. Rate: 266370 TOTAL CONTRACT 278,852 278,852 278,852 3301/3314/8201

4IMPRINT INC/MISCELLANEOUS SERVICES

Comp. Rate: 55 TOTAL CONTRACT 55 55 55 3314

607 - WASTE PRO - SOUTHAV/WASTE MANAGEMENT

Comp. Rate: 2892 TOTAL CONTRACT 2,892 2,892 2,892 3300/3314

AAA AMBULANCE SERVICE/MISCELLANEOUS SERVICES

Comp. Rate: 35597 TOTAL CONTRACT 35,597 35,597 35,597 8201

AAA PRINTING & GRAPHICS/PRINTING SERVICES

Comp. Rate: 582 TOTAL CONTRACT 582 582 582 2301/3301/3314

ACE DATA STORAGE INC/SHREDDING SERVICES

Comp. Rate: 42295 TOTAL CONTRACT 42,295 42,295 42,295 2301/3300/3301/3314

ADMARK INC./MISCELLANEOUS SERVICES

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: 40 TOTAL CONTRACT</i>		40	40	40	3314
ADVANCED MEASUREMENT TECH/MISCELLANEOUS					
<i>Comp. Rate: 2350 TOTAL CONTRACT</i>		2,350	2,350	2,350	3301/3314
AIRGAS USA LLC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 79 TOTAL CONTRACT</i>		79	79	79	8201
ALARM SECURITIES INC/SECURITY MONITORING					
<i>Comp. Rate: 1000 TOTAL CONTRACT</i>		450	450	450	3314
ALEXANDER RICHMOND MD/TB CONSULTANT					
<i>Comp. Rate: 12000 TOTAL CONTRACT</i>		3,770	3,770	3,770	2301
ALL SAFE TECHNOLOGIES LLC/SECURITY MONITORING					
<i>Comp. Rate: 500 TOTAL CONTRACT</i>		299	299	299	3300
ALMA HARRIS/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 17156 TOTAL CONTRACT</i>		17,156	17,156	17,156	3314
AMBER KYLE/TRAUMA CONSULTANT					
<i>Comp. Rate: 10000 TOTAL CONTRACT</i>		2,400	2,400	2,400	3310
AMERICAN ACADEMY OF FAMIL/MISCELLANEOUS					
<i>Comp. Rate: 8570 TOTAL CONTRACT</i>		8,570	8,570	8,570	3314
AMERICAN CHEMISTRY COUNCI/HAZMAT ANNUAL FEE					
<i>Comp. Rate: 1000 TOTAL CONTRACT</i>		1,000	1,000	1,000	3314
AMERICAN SOCIETY OF HEALT/MISCELLANEOUS					
<i>Comp. Rate: 4450 TOTAL CONTRACT</i>		4,450	4,450	4,450	3301
AMY D WHITTEN/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 21040 TOTAL CONTRACT</i>		21,040	21,040	21,040	3301
ANNE C BUFFINGTON/CONSULTANT					
<i>Comp. Rate: 46512 TOTAL CONTRACT</i>		46,512	46,512	46,512	5306
ASCEND LEARNING HOLDINGS/MISCELLANEOUS					
<i>Comp. Rate: 1335 TOTAL CONTRACT</i>		1,335	1,335	1,335	3314
ASCO & WASTE SERVICES OF/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 254 TOTAL CONTRACT</i>		254	254	254	3300
BADGEPASS, INC./MISCELLANEOUS SERVICES					
<i>Comp. Rate: 200 TOTAL CONTRACT</i>		200	200	200	3301
BELL LIFE SAFETY, LLC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 260 TOTAL CONTRACT</i>		260	260	260	3314
BERKLEY ENTERPRISES/SECURITY MONITORING					
<i>Comp. Rate: 767 TOTAL CONTRACT</i>		767	767	767	3300
BEST CHOICE BACKFLOW SERV/MISCELLANEOUS					
<i>Comp. Rate: 75 TOTAL CONTRACT</i>		75	75	75	3300
BIG 10 TIRES - PEARL/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 300 TOTAL CONTRACT</i>		300	300	300	3314
BIO-TECH MICROSCOPE SERV/MISCELLANEOUS					
<i>Comp. Rate: 1320 TOTAL CONTRACT</i>		1,320	1,320	1,320	2301/3314/8201
BOARD OF CERTIFIED HAZARD/HAZARD CONTROL					
<i>Comp. Rate: 1860 TOTAL CONTRACT</i>		1,860	1,860	1,860	3314
BOND STEVEN M/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 1350 TOTAL CONTRACT</i>		1,350	1,350	1,350	2301

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
BONDED FILTER CO LLC/AIR FILTER SERVICES					
<i>Comp. Rate: 1718 TOTAL CONTRACT</i>		1,718	1,718	1,718	2305
BRAIN INJURY ASSOC OF MS/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	3314
BROWN COURT REPORTING/COURT REPORTING					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		1,741	1,741	1,741	3301/3314
BRUNSON ALLISON BAILEY/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 283 TOTAL CONTRACT</i>		283	283	283	2301
BUTLER'S LOCKSMITH SERVIC/MISCELLANEOUS					
<i>Comp. Rate: 115 TOTAL CONTRACT</i>		115	115	115	3301
CABLE ONE INC/CABLE SERVICE					
<i>Comp. Rate: 1931 TOTAL CONTRACT</i>		1,931	1,931	1,931	2301
CABLE TV INC/CABLE SERVICE					
<i>Comp. Rate: 1682 TOTAL CONTRACT</i>		1,682	1,682	1,682	3300
CALHOUN CTY CHANCERY CLERK/MISCELLANEOUS					
<i>Comp. Rate: 10 TOTAL CONTRACT</i>		10	10	10	3301
CAPITAL MEDICAL SUPPLY INC/MISCELLANEOUS					
<i>Comp. Rate: 1275 TOTAL CONTRACT</i>		1,275	1,275	1,275	2305
CARDINAL HEALTH/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 11 TOTAL CONTRACT</i>		11	11	11	3300
CARLISLE DIANE C/NURSE PRACTITIONER					
<i>Comp. Rate: 34280 TOTAL CONTRACT</i>		28	28	28	3300
CASE JULIE B/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 55 TOTAL CONTRACT</i>		55	55	55	3314
CCSI, INC/SECURITY MONITORING					
<i>Comp. Rate: 33280 TOTAL CONTRACT</i>		32,256	32,256	32,256	3314
CELINA C WADDELL/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 48 TOTAL CONTRACT</i>		48	48	48	3300
CERTIFIED STAFFING SOLUTIONS/MISCELLANEOUS					
<i>Comp. Rate: 3860 TOTAL CONTRACT</i>		3,860	3,860	3,860	3301
CESCO LINGUISTC SERVICES/TRANSLATION SERVICES					
<i>Comp. Rate: 10000 TOTAL CONTRACT</i>		10,000	10,000	10,000	3314
CHERYL DOYLE/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 39880 TOTAL CONTRACT</i>		39,880	39,880	39,880	3314
CINTAS CORPORATION LOC 21/MISCELLANEOUS					
<i>Comp. Rate: 54 TOTAL CONTRACT</i>		54	54	54	3301
CITY OF JACKSON/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	3314
CITY OF SOUTHAVEN/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 8976 TOTAL CONTRACT</i>		8,976	8,976	8,976	8201
CITY PAINT & GLASS CO INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2495 TOTAL CONTRACT</i>		2,495	2,495	2,495	3314
CLARENCE ALLEN/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 715 TOTAL CONTRACT</i>		715	715	715	5306
CLIA LABRATORY PROGRAM/LAB FEE					
<i>Comp. Rate: 2880 TOTAL CONTRACT</i>		2,880	2,880	2,880	2301/8201

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
CLIFFORD P BLACKMAN JR/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 19000 TOTAL CONTRACT</i>		19,000	19,000	19,000	3301
COMCAST/CABLE SERVICE					
<i>Comp. Rate: 901 TOTAL CONTRACT</i>		901	901	901	3300
COMMUNITY HEALTH CENTER/MISCELLANEOUS					
<i>Comp. Rate: 100 TOTAL CONTRACT</i>		100	100	100	3314
CONDUENT STATE & LOCAL SO/MISCELLANEOUS					
<i>Comp. Rate: 221500 TOTAL CONTRACT</i>		221,500	450,500	450,500	3314
CONVERGEONE INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 704 TOTAL CONTRACT</i>		704	704	704	3314
CRAFT OFFICE PLUS LLC/REMOVE AND REINSTALL					
<i>Comp. Rate: 495 TOTAL CONTRACT</i>		495	495	495	3301/3314
DAILY EQUIPMENT COMPANY I/MISCELLANEOUS					
<i>Comp. Rate: 336 TOTAL CONTRACT</i>		336	336	336	3314
DANIELLE FASSTRING/EVALUATION SERVICES					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	3314
DATABANK IMX LLC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 500 TOTAL CONTRACT</i>		500	500	500	2301
DAVID W MCCOY/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 660 TOTAL CONTRACT</i>		660	660	660	3314
DEBORAH T FORTENBERRY/HEARING SPECIALIST					
<i>Comp. Rate: 900 TOTAL CONTRACT</i>		900	900	900	3301
DELL MARKETING LP/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 149 TOTAL CONTRACT</i>		149	149	149	3314
DIRECTV INC/CABLE SERVICE					
<i>Comp. Rate: 2220 TOTAL CONTRACT</i>		2,220	2,220	2,220	3300/3314
DISPOSEALL LLC/MEDICAL WASTE					
<i>Comp. Rate: 5880 TOTAL CONTRACT</i>		1,200	1,200	1,200	8201
DIVISION OF MEDICAID/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 1584 TOTAL CONTRACT</i>		1,584	1,584	1,584	3314
DIXIE FIRE PROTECTION INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 369 TOTAL CONTRACT</i>		369	369	369	3300
DR LYNDON PERKINS/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2160 TOTAL CONTRACT</i>		2,160	2,160	2,160	2301
DR PAUL PERRY/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 1580 TOTAL CONTRACT</i>		1,580	1,580	1,580	2301
EARTHCARE INC/MEDICAL WASTE					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		2,800	2,800	2,800	8201
EAST CENTRAL PLANNING/WORKSHOP TRAINING					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	3314
ECFIRST.COM/SECURITY SERVICES					
<i>Comp. Rate: 106852 TOTAL CONTRACT</i>		106,852	106,852	106,852	2301/3301/3314
E-FIRE INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 250 TOTAL CONTRACT</i>		250	250	250	3300
ENTERGY - BATON ROUGE/MISCELLANEOUS SERVICES					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 281 TOTAL CONTRACT		281	281	281	3314
ENTERPRISE/MISCELLANEOUS SERVICES					
Comp. Rate: 391 TOTAL CONTRACT		391	391	391	3300
ENV SERVICES INC/MISCELLANEOUS SERVICES					
Comp. Rate: 1735 TOTAL CONTRACT		1,735	1,735	1,735	2301
ENVIRONMENTAL HAZARDS SER/CHEMICAL WASTE					
Comp. Rate: 6900 TOTAL CONTRACT		129	129	129	3314
EQUIPMENT DEPOT MS, INC/MISCELLANEOUS SERVICES					
Comp. Rate: 347 TOTAL CONTRACT		347	347	347	8201
EUROFINS EATON ANALYTICAL/DRINKING WATER					
Comp. Rate: 15000 TOTAL CONTRACT		15,000	15,000	15,000	3301
EXELL COMPANIES - JACKSON/BOTTLED WATER					
Comp. Rate: 1339 TOTAL CONTRACT		1,339	1,339	1,339	3301/3314
FIRST INTERMED/MEA CARES/COUNSELING SERVICES					
Comp. Rate: 45600 TOTAL CONTRACT		22,800	46,000	46,000	3301
FORERUNNER TECHNOLOGIES I/MISCELLANEOUS					
Comp. Rate: 2650 TOTAL CONTRACT		2,650	2,650	2,650	2301/3300/3314
FRANCES RUSHTON SCHOL TR/MISCELLANEOUS					
Comp. Rate: 420 TOTAL CONTRACT		420	420	420	3301
FRANCOTYP POSTALIA INC/MISCELLANEOUS SERVICES					
Comp. Rate: 348 TOTAL CONTRACT		348	348	348	3300
FREDERICK'S SALES & SRVC/MISCELLANEOUS SERVICES					
Comp. Rate: 84 TOTAL CONTRACT		84	84	84	3314
FREEMAN WATER TREATMENT O/MISCELLANEOUS					
Comp. Rate: 845 TOTAL CONTRACT		845	845	845	2305
FRESH PRESS CREATIVE LLC/WEBSITE DEVELOPMENT					
Comp. Rate: 16800 TOTAL CONTRACT		4,200	4,200	4,200	3314
GAMMA PRODUCTS INC/MISCELLANEOUS SERVICES					
Comp. Rate: 11250 TOTAL CONTRACT		11,250	11,250	11,250	3301/3314
GANT LISA MICHELLE/NURSE PRACTITIONER					
Comp. Rate: 20236 TOTAL CONTRACT		181	181	181	3300
GILLIAN L SCHAUER/MISCELLANEOUS SERVICES					
Comp. Rate: 34525 TOTAL CONTRACT		34,525	34,525	34,525	2301
GLOBAL SECTOR SERVICES IN/SECURITY MONITORING					
Comp. Rate: 2054 TOTAL CONTRACT		2,054	2,054	2,054	3301
GOLD STANDARD DIAGNOSTICS/MISCELLANEOUS					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3314
GRANICUS, INC./COMMUNICATION MANAGEMENT					
Comp. Rate: 11415 TOTAL CONTRACT		11,415	11,415	11,415	3314
GRAY-DANIELS FORD INC/MISCELLANEOUS SERVICES					
Comp. Rate: 2207 TOTAL CONTRACT		2,207	2,207	2,207	8201
GREENSERV INC/MEDICAL WASTE					
Comp. Rate: 7200 TOTAL CONTRACT		1,275	1,275	1,275	8201
GREGORY GOLDMAN/DEAF INTERPRETER					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
H&P LEASING INC/MISCELLANEOUS SERVICES					
Comp. Rate: 3550 TOTAL CONTRACT		3,550	3,550	3,550	3314/8201
HANDS & VOICES INC/MISCELLANEOUS SERVICES					
Comp. Rate: 500 TOTAL CONTRACT		500	500	500	3314
HCFA LABORATORY PROGRAM/MISCELLANEOUS					
Comp. Rate: 540 TOTAL CONTRACT		540	540	540	8201
HEALTH PROMOTION NOW/MISCELLANEOUS SERVICES					
Comp. Rate: 39 TOTAL CONTRACT		39	39	39	3314
HEALTHCARE EQUIPMENT SRVC/EQUIPMENT					
Comp. Rate: 18955 TOTAL CONTRACT		18,955	18,955	18,955	3300/3314
HEALTHY REGARDS/CONSULTANT					
Comp. Rate: 16856 TOTAL CONTRACT		16,856	16,856	16,856	3314
HENRY SCHEIN INC/MISCELLANEOUS SERVICES					
Comp. Rate: 5 TOTAL CONTRACT		5	5	5	3300
HILLMAN MIRANDA FAYE/MISCELLANEOUS SERVICES					
Comp. Rate: 218 TOTAL CONTRACT		218	218	218	3301
HINES KENNETH L MD/TB CONSULTANT					
Comp. Rate: 14500 TOTAL CONTRACT		1,270	1,270	1,270	2301
HOFFMANS BONDED LOCKSMITH/FISCAL AGENT					
Comp. Rate: 210 TOTAL CONTRACT		210	210	210	3300
HORNE LLP/INVESTIGATIVE SERVICES					
Comp. Rate: 7449012 TOTAL CONTRACT		25,000	25,000	25,000	3310
HUB INTERNATIONAL MIDWEST/MEDICAL COMPLIANCE					
Comp. Rate: 36000 TOTAL CONTRACT		3,944	3,944	3,944	3301
HUB INTERNATIONAL/MEDICAL COMPLIANCE					
Comp. Rate: 36000 TOTAL CONTRACT		16,386	16,386	16,386	3301
HUNT VERENA/MISCELLANEOUS SERVICES					
Comp. Rate: 450 TOTAL CONTRACT		450	450	450	3300
INDUCTIVHEALTH INFORMATICS/COVID SOFTWARE					
Comp. Rate: 705750 TOTAL CONTRACT		622,365	705,750	705,750	8201
INFO SERVICES INC/MEDICAL BILLING SERVICES					
Comp. Rate: 48600 TOTAL CONTRACT		48,600	48,600	48,600	3301
INFORMATION TECHNOLOGY SE/MISCELLANEOUS					
Comp. Rate: 125 TOTAL CONTRACT		125	125	125	8201
INTERNATL HEARING SOCIETY/EXAMINATION					
Comp. Rate: 2000 TOTAL CONTRACT		2,000	2,000	2,000	3301
IOSTUDIO LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 756639 TOTAL CONTRACT		756,639	756,639	756,639	3301/8201
JA CONSULTING LLC/CONSULTANT					
Comp. Rate: 43875 TOTAL CONTRACT		31,785	31,785	31,785	8201
JACKIE S. HAWKINS/MISCELLANEOUS SERVICES					
Comp. Rate: 45364 TOTAL CONTRACT		45,364	45,364	45,364	3314
JACKSON COMMUNICATIONS IN/MISCELLANEOUS					
Comp. Rate: 720 TOTAL CONTRACT		720	720	720	3314
JACKSON LIFESIGNS INC/DEAF INTERPRETER					
Comp. Rate: 8923 TOTAL CONTRACT		8,923	8,923	8,923	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
JACKSON MEDICAL MALL FOUN/MISCELLANEOUS					
<i>Comp. Rate: 6048 TOTAL CONTRACT</i>		6,048	6,048	6,048	3301/3314
JACKSON MUNICIPAL AIRPORT/BADGE FEE					
<i>Comp. Rate: 56 TOTAL CONTRACT</i>		56	56	56	3314
JACKSON NEWELL PAPER/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 15 TOTAL CONTRACT</i>		15	15	15	3314
JACKSON SAFE & LOCK CO/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 140 TOTAL CONTRACT</i>		140	140	140	3314
JAMES L. COLEMAN, JR./CONSULTANT					
<i>Comp. Rate: 5760 TOTAL CONTRACT</i>		5,760	5,760	5,760	3314
JAMES SELF INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 789 TOTAL CONTRACT</i>		789	789	789	2301/3300
JAN-PRO OF MISSISSIPPI IN/JANITORIAL SERVICES					
<i>Comp. Rate: 41589 TOTAL CONTRACT</i>		35,673	35,673	35,673	2301/3300
JEFCOAT FENCE COMPANY INC/GATE INSTALLATION					
<i>Comp. Rate: 7650 TOTAL CONTRACT</i>		7,650	7,650	7,650	8201
JEFF MURRAY'S PROGRAMMING/MISCELLANEOUS					
<i>Comp. Rate: 19200 TOTAL CONTRACT</i>		2,525	2,525	2,525	3301
JIMMIE GARRISON WELLS/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 7250 TOTAL CONTRACT</i>		7,250	7,250	7,250	3314
JMC ENTERPRISES/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 5026 TOTAL CONTRACT</i>		5,026	5,026	5,026	3314
JOHN E SEXTON & ASSOC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	2,500	2,500	3314
JOHNSON CONTROLS INC/BUILDING SYSTEMS					
<i>Comp. Rate: 22994 TOTAL CONTRACT</i>		11,497	200,497	200,497	2301/3301/3314
JOHNSON CONTROLS SECURITY/MISCELLANEOUS					
<i>Comp. Rate: 1720 TOTAL CONTRACT</i>		1,720	1,720	1,720	3301/3314
JOHNSON CONTROLS/BUILDING SYSTEMS MAINTENANCE					
<i>Comp. Rate: 22994 TOTAL CONTRACT</i>		13,912	13,912	13,912	2301/2305/3301/3314
JONES SHANNON/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 1575 TOTAL CONTRACT</i>		1,575	1,575	1,575	3314
JOSEPH BOONE, DMD, P.C./MISCELLANEOUS SERVICES					
<i>Comp. Rate: 7120 TOTAL CONTRACT</i>		7,120	7,120	7,120	3314
JOSEPH S YOUNG DMD PA/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 23155 TOTAL CONTRACT</i>		23,155	23,155	23,155	3314
KENNY NGUYEN/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2056 TOTAL CONTRACT</i>		2,056	2,056	2,056	3314
KEVIN BRENT SULLIVAN/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2155 TOTAL CONTRACT</i>		2,155	2,155	2,155	3314
KEY BENEFIT ADMINISTATOR/INSURANCE BENEFITS					
<i>Comp. Rate: 2500 TOTAL CONTRACT</i>		2,500	2,500	2,500	3301
KIMBERLY GOWDY/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 18201 TOTAL CONTRACT</i>		18,201	18,201	18,201	3301
KNOWLEDGE CAPITAL ALLIANCE/DATA ANALYSIS					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: 4860 TOTAL CONTRACT</i>		4,860	4,860	4,860	3314
KNOWLEDGECONNEX LLC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 398 TOTAL CONTRACT</i>		398	398	398	3301
KOUTH SUDHEER/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2575 TOTAL CONTRACT</i>		2,575	2,575	2,575	2305
LABORCHEX INC/PRE-EMPLOYMENT BACKGROUND					
<i>Comp. Rate: 15000 TOTAL CONTRACT</i>		15,000	15,000	15,000	3301
LAKISHA CRIGLER/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 15198 TOTAL CONTRACT</i>		15,198	15,198	15,198	3314
LAMARR GARDNER/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 12170 TOTAL CONTRACT</i>		12,170	12,170	12,170	3314
LAMEES EL-SADEK/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 72000 TOTAL CONTRACT</i>		72,000	72,000	72,000	3301/3314
LEE DAVID/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 5550 TOTAL CONTRACT</i>		5,550	5,550	5,550	3314
LEJEUNE JOHNSON/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 29600 TOTAL CONTRACT</i>		29,600	29,600	29,600	3314
LENORA PHILLIPS/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 36181 TOTAL CONTRACT</i>		36,181	36,181	36,181	3314
LISLE HITES/CONSULTANT					
<i>Comp. Rate: 38808 TOTAL CONTRACT</i>		38,808	38,808	38,808	3301/3314
LISTER D'ANGELIQUE E/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 95 TOTAL CONTRACT</i>		95	95	95	3314
LOGAN COWART/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 29460 TOTAL CONTRACT</i>		29,460	29,460	29,460	3301/3314
LORRIE ELAINE DAVIS/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 8000 TOTAL CONTRACT</i>		8,000	8,000	8,000	3314
MAGEE MARY L/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 55 TOTAL CONTRACT</i>		55	55	55	3314
MAGNOLIA CLIPPING & BROAD/MEDIA MONITORING					
<i>Comp. Rate: 8300 TOTAL CONTRACT</i>		8,300	8,300	8,300	3301
MAGNOLIA ELECTRIC CORP/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 981 TOTAL CONTRACT</i>		981	981	981	2305
MARGARET LINDSEY-PETTY CA/MISCELLANEOUS					
<i>Comp. Rate: 18 TOTAL CONTRACT</i>		18	18	18	3300
MASTER ACCESS SOLUTIONS L/CONSULTANT					
<i>Comp. Rate: 15055 TOTAL CONTRACT</i>		15,055	15,055	15,055	3314
MAXXSOUTH BROADBAND/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 3979 TOTAL CONTRACT</i>		3,979	3,979	3,979	3300
MAYFIELD JOHNSON RESOURCE/CONSULTANT					
<i>Comp. Rate: 26290 TOTAL CONTRACT</i>		26,290	26,290	26,290	3314
MEA DRUG TESTING CONSORTI/DRUG TESTING SERVICES					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	3301
METRIX SOLUTIONS LLC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 14068 TOTAL CONTRACT</i>		14,068	14,068	14,068	3301
MICHAEL BROWN/COMPUTER CONSULTING SERVICES					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 9360 TOTAL CONTRACT		9,360	9,360	9,360	3301/3314
MICHIGAN PEER REVIEW/DISPUTE RESOLUTION					
Comp. Rate: 8000 TOTAL CONTRACT		8,000	8,000	8,000	3314
MID SOUTH MEDICAL IMAGING/MISCELLANEOUS					
Comp. Rate: 8500 TOTAL CONTRACT		8,500	8,500	8,500	3314
MID SOUTH WELDING SUPPLY/MISCELLANEOUS					
Comp. Rate: 389 TOTAL CONTRACT		389	389	389	3300/3314
MIPCO IMPRESSION PRODUCTS/MISCELLANEOUS					
Comp. Rate: 1205 TOTAL CONTRACT		1,205	1,205	1,205	3301
MIRIAM ABADIE/MISCELLANEOUS SERVICES					
Comp. Rate: 5120 TOTAL CONTRACT		5,120	5,120	5,120	8201
MIRION TECHNOLOGIES (GDS)/BADGE FEE					
Comp. Rate: 1984 TOTAL CONTRACT		1,984	1,984	1,984	3301/3314
MISSISSIPPI HOSPITAL ASSOC/DATA COLLECTION					
Comp. Rate: 165500 TOTAL CONTRACT		165,500	165,500	165,500	3301
MISSISSIPPI INTERACTIVE L/MISCELLANEOUS SERVICES					
Comp. Rate: 1084 TOTAL CONTRACT		1,084	1,084	1,084	3314
MISSISSIPPI STATE UNIVERS/TRAINING SERVICES					
Comp. Rate: 120 TOTAL CONTRACT		120	120	120	3314
MISSISSIPPI STATEWATCH IN/MISCELLANEOUS SERVICES					
Comp. Rate: 250 TOTAL CONTRACT		250	250	250	2301
MISSISSIPPI STATEWATCH/MISCELLANEOUS SERVICES					
Comp. Rate: 2070 TOTAL CONTRACT		2,070	2,070	2,070	2301
MOBILE MEDIC AMBULANCE SE/MISCELLANEOUS					
Comp. Rate: 64710 TOTAL CONTRACT		64,710	64,710	64,710	3314/8201
MOM ME/MISCELLANEOUS SERVICES					
Comp. Rate: 25014 TOTAL CONTRACT		25,014	25,014	25,014	3314
MOSES ELECTRIC INC/MISCELLANEOUS SERVICES					
Comp. Rate: 440 TOTAL CONTRACT		440	440	440	3314
MOTOROLA SOLUTIONS INC/MISCELLANEOUS SERVICES					
Comp. Rate: 4534 TOTAL CONTRACT		4,534	4,534	4,534	3314
MS BAR ASSOCIATION/MISCELLANEOUS SERVICES					
Comp. Rate: 350 TOTAL CONTRACT		350	350	350	3301
MS BOARD OF EXAMINERS/MISCELLANEOUS SERVICES					
Comp. Rate: 275 TOTAL CONTRACT		275	275	275	3314
MS PUBLIC HEALTH INSTITUT/ZIKA EVALUATION PLAN					
Comp. Rate: 1770 TOTAL CONTRACT		1,770	1,770	1,770	3314
MS RURAL WATER ASSOCIATIO/WELL					
Comp. Rate: 4500 TOTAL CONTRACT		4,500	4,500	4,500	3314
MS STATE UNIVERSITY/TRAINING SERVICES					
Comp. Rate: 12730 TOTAL CONTRACT		12,730	12,730	12,730	3314
MS VAN LINES INC/MISCELLANEOUS SERVICES					
Comp. Rate: 1320 TOTAL CONTRACT		1,320	1,320	1,320	3314
NAKEITRA L. BURSE/PREVENTIVE HEALTH					
Comp. Rate: 41356 TOTAL CONTRACT		41,356	41,356	41,356	3314
NATIONAL BLACK WOMEN'S HE/MISCELLANEOUS					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: 10875 TOTAL CONTRACT</i>		10,875	10,875	10,875	3314
NATL BOARD OF BOILER & PR/MISCELLANEOUS					
<i>Comp. Rate: 200 TOTAL CONTRACT</i>		200	200	200	3301
NATL FIRE PROTECTION ASSOC/MISCELLANEOUS					
<i>Comp. Rate: 550 TOTAL CONTRACT</i>		550	550	550	3314
NATL TUBERCULOSIS CONTROL/MISCELLANEOUS					
<i>Comp. Rate: 150 TOTAL CONTRACT</i>		150	150	150	3314
NERHUS PROPERTIES INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 210 TOTAL CONTRACT</i>		210	210	210	3314
NEXAIR LLC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2262 TOTAL CONTRACT</i>		2,262	2,262	2,262	3301/3314
NEXT STEP GROUP INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 400 TOTAL CONTRACT</i>		400	400	400	3314
NORTH DELTA PDD/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 5000 TOTAL CONTRACT</i>		5,000	5,000	5,000	3314
NOTARY PUBLIC UNDERWRITER/MISCELLANEOUS					
<i>Comp. Rate: 114 TOTAL CONTRACT</i>		114	114	114	3314
OBINNA N. IVOKE/SURVEYOR CONSULTANT					
<i>Comp. Rate: 49735 TOTAL CONTRACT</i>		49,735	49,735	49,735	3314
OFFICE INNOVATIONS INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 4850 TOTAL CONTRACT</i>		4,850	4,850	4,850	3301
OFFICE PRODUCTS PLUS INC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 357 TOTAL CONTRACT</i>		357	357	357	2301/3301
ON COURSE SOLUTIONS/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 75000 TOTAL CONTRACT</i>		75,000	75,000	75,000	3301
PACE ANALYTICAL SERVICES,/MISCELLANEOUS					
<i>Comp. Rate: 10672 TOTAL CONTRACT</i>		10,672	10,672	10,672	3301
PACE ANALYTICAL SERVICES/MISCELLANEOUS					
<i>Comp. Rate: 49815 TOTAL CONTRACT</i>		49,815	49,815	49,815	3301
PANOLA COUNTY SOLID WASTE/WASTE DISPOSAL					
<i>Comp. Rate: 3360 TOTAL CONTRACT</i>		720	720	720	3300
PANOLA CTY DEPT HUMAN SER/MISCELLANEOUS					
<i>Comp. Rate: 140 TOTAL CONTRACT</i>		140	140	140	3300
PATTERSON DENTAL SUPPLY I/MISCELLANEOUS					
<i>Comp. Rate: 1592 TOTAL CONTRACT</i>		1,592	1,592	1,592	3301/3314
PAUL G MATHERNE MD/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 4930 TOTAL CONTRACT</i>		4,930	4,930	4,930	2301
PENDLETON SECURITY/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 47049 TOTAL CONTRACT</i>		47,049	47,049	47,049	3301
PERKIN ELMER GENETICS INC/NEWBORN SCREENING					
<i>Comp. Rate: 2500000 TOTAL CONTRACT</i>		2,500,000	2,500,000	2,500,000	3301
PETTY CASH - MARGARET LIN/MISCELLANEOUS					
<i>Comp. Rate: 24 TOTAL CONTRACT</i>		24	24	24	3300
PHM ENTERPRISES LLC/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 2250 TOTAL CONTRACT</i>		2,250	2,250	2,250	3314
PHOENIX ELECTRICAL CONTRA/MISCELLANEOUS					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 2238 TOTAL CONTRACT		2,238	2,238	2,238	2301/2305/820 1
PHOENIX TECHNICAL SERVICE/MISCELLANEOUS					
Comp. Rate: 250 TOTAL CONTRACT		250	250	250	3314
PITNEY BOWES GLOBAL FINAN/MISCELLANEOUS					
Comp. Rate: 190 TOTAL CONTRACT		190	190	190	3300
POSITIVE PEST CONTROL INC/PEST CONTROL SERVICES					
Comp. Rate: 3552 TOTAL CONTRACT		625	625	625	3301/3314
PRECISION ONE DELIVERY/MISCELLANEOUS SERVICES					
Comp. Rate: 5950 TOTAL CONTRACT		5,950	5,950	5,950	3310/3314
PRIME CARE NURSING INC/TEMP STAFF SERVICES					
Comp. Rate: 500000 TOTAL CONTRACT		500,000	500,000	500,000	8201
PRIORITY MEDICAL TRANSPORT/MISCELLANEOUS					
Comp. Rate: 3769 TOTAL CONTRACT		3,769	3,769	3,769	8201
RAINBOW SPRINGWATER INC/MISCELLANEOUS					
Comp. Rate: 307 TOTAL CONTRACT		307	307	307	3314
RED SQUARED PRODUCTIONS/MISCELLANEOUS					
Comp. Rate: 12000 TOTAL CONTRACT		12,000	12,000	12,000	8201
REPUBLIC SERVICES #823/SOLID WASTE REMOVAL					
Comp. Rate: 102 TOTAL CONTRACT		102	102	102	3300
REPUBLIC SERVICES #868/SOLID WASTE REMOVAL					
Comp. Rate: 21500 TOTAL CONTRACT		20,319	20,319	20,319	3300/3314
REPUBLIC SERVICES INC/SOLID WASTE REMOVAL					
Comp. Rate: 2942 TOTAL CONTRACT		2,942	2,942	2,942	3300/3314
REPUBLIC SERVICES OF N MS/SOLID WASTE REMOVAL					
Comp. Rate: 200 TOTAL CONTRACT		200	200	200	3300
REVELL HARDWARE & INDUSTR/MISCELLANEOUS					
Comp. Rate: 320 TOTAL CONTRACT		320	320	320	8201
RICHARD DESERIE/MISCELLANEOUS SERVICES					
Comp. Rate: 55 TOTAL CONTRACT		55	55	55	3314
RJ YOUNG CO - NASHVILLE/MISCELLANEOUS SERVICES					
Comp. Rate: 8032 TOTAL CONTRACT		8,032	8,032	8,032	2301/3300/331 4
RJ YOUNG CO/MISCELLANEOUS SERVICES					
Comp. Rate: 2805 TOTAL CONTRACT		2,805	2,805	2,805	2301/3314
ROBERT ALEXDANDER MCWILLI/MISCELLANEOUS					
Comp. Rate: 20000 TOTAL CONTRACT		20,000	20,000	20,000	3314
ROBERT J YOUNG CO/MISCELLANEOUS SERVICES					
Comp. Rate: 5553 TOTAL CONTRACT		5,553	5,553	5,553	3300
ROBERT ROSSEN/EVALUATION SERVICES					
Comp. Rate: 75000 TOTAL CONTRACT		75,000	75,000	75,000	3301/3314
ROP ERIC/MISCELLANEOUS SERVICES					
Comp. Rate: 72 TOTAL CONTRACT		72	72	72	5306
ROYAL BUYING GROUP INC/MISCELLANEOUS SERVICES					
Comp. Rate: 149 TOTAL CONTRACT		149	149	149	3314
SAFE SECURITY INC/ARMED SECURITY SERVICES					
Comp. Rate: 50000 TOTAL CONTRACT		50,000	50,000	50,000	3301

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
SANTEK WASTE SERVICES LLC/GARBAGE DISPOSAL <i>Comp. Rate: 1512 TOTAL CONTRACT</i>		831	831	831	3300
SARAH BROOM/MISCELLANEOUS SERVICES <i>Comp. Rate: 37650 TOTAL CONTRACT</i>		37,650	37,650	37,650	8201
SARPONG SOLUTIONS, INC/EVALUATION SERVICES <i>Comp. Rate: 31500 TOTAL CONTRACT</i>		31,500	31,500	31,500	3314
SHC SERVICES INC/TEMP STAFF SERVICES <i>Comp. Rate: 1800000 TOTAL CONTRACT</i>		900,000	1,800,000	1,800,000	8201
SHELDON WILLIS, D.D.S., P/MISCELLANEOUS SERVICES <i>Comp. Rate: 2692 TOTAL CONTRACT</i>		2,692	2,692	2,692	3314
SHORT VANESSA LORRAINE/MISCELLANEOUS SERVICES <i>Comp. Rate: 6000 TOTAL CONTRACT</i>		6,000	6,000	6,000	3314
SHRED-IT US HOLDCO INC/DOCUMENT SHREDDING <i>Comp. Rate: 13215 TOTAL CONTRACT</i>		13,215	13,215	13,215	2301/3300
SHRED-IT US HOLDCO, INC./DOCUMENT SHREDDING <i>Comp. Rate: 9762 TOTAL CONTRACT</i>		9,762	9,762	9,762	2301/3300
SHRED-IT US JV LLC/DOCUMENT SHREDDING SERVICES <i>Comp. Rate: 48242 TOTAL CONTRACT</i>		48,242	48,242	48,242	3300/3314
SHRED-IT USA INC/DOCUMENT SHREDDING SERVICES <i>Comp. Rate: 206 TOTAL CONTRACT</i>		206	206	206	3301
SHRED-IT/DOCUMENT SHREDDING SERVICES <i>Comp. Rate: 997 TOTAL CONTRACT</i>		997	997	997	3301
SIGNS FIRST I 55/MISCELLANEOUS SERVICES <i>Comp. Rate: 120 TOTAL CONTRACT</i>		120	120	120	3314
SIGNS FIRST/MISCELLANEOUS SERVICES <i>Comp. Rate: 380 TOTAL CONTRACT</i>		380	380	380	3314
SOUTHERN CHRISTIAN SERVICES/CONSULTANT <i>Comp. Rate: 30000 TOTAL CONTRACT</i>		10,000	10,000	10,000	3314
SOUTHERN RESEARCH GROUP I/TELEPHONE SURVEYS <i>Comp. Rate: 209309 TOTAL CONTRACT</i>		209,309	209,309	209,309	3314
SOUTHERN TIRE MART/MISCELLANEOUS SERVICES <i>Comp. Rate: 35 TOTAL CONTRACT</i>		35	35	35	3314
SPARKLIGHT/MISCELLANEOUS SERVICES <i>Comp. Rate: 2176 TOTAL CONTRACT</i>		2,176	2,176	2,176	2301/3300
STAFFERS INC/TEMPORARY SERVICE <i>Comp. Rate: 3500000 TOTAL CONTRACT</i>		1,731,819	1,731,819	1,731,819	3301/3314/8201
STAFFING INNOVATIONS INCO/TEMPORARY SERVICE <i>Comp. Rate: 300000 TOTAL CONTRACT</i>		64,701	64,701	64,701	2301/3314/8201
STEGALL NOTARY SERVICE I/MISCELLANEOUS SERVICES <i>Comp. Rate: 108 TOTAL CONTRACT</i>		108	108	108	3301
STERICYCLE INC/MISCELLANEOUS SERVICES <i>Comp. Rate: 33496 TOTAL CONTRACT</i>		2,300	2,300	2,300	3301
STMS ENTERPRISES/MISCELLANEOUS SERVICES <i>Comp. Rate: 2600 TOTAL CONTRACT</i>		2,600	2,600	2,600	3314
SUPERIOR PROTECTION SERVI/MISCELLANEOUS					

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: 20631 TOTAL CONTRACT SUPERIOR PROTECTION SERVS/MISCELLANEOUS		20,631	20,631	20,631	3301
Comp. Rate: 12256 TOTAL CONTRACT SVM LP/MISCELLANEOUS SERVICES		12,256	12,256	12,256	3301
Comp. Rate: 3279 TOTAL CONTRACT SYNERGY ELECTRIC INC/MISCELLANEOUS SERVICES		3,279	3,279	3,279	3314
Comp. Rate: 3380 TOTAL CONTRACT SYSTRONIC TIME SYSTEMS/MISCELLANEOUS SERVICES		3,380	3,380	3,380	8201
Comp. Rate: 264 TOTAL CONTRACT T ENTERPRISE/MISCELLANEOUS SERVICES		264	264	264	3301
Comp. Rate: 406 TOTAL CONTRACT TAMMY CHAMBLEE/MISCELLANEOUS SERVICES		406	406	406	8201
Comp. Rate: 49952 TOTAL CONTRACT TANYA T. FUNCHESS/CONSULTANT		49,952	49,952	49,952	3314/8201
Comp. Rate: 3850 TOTAL CONTRACT TASHA MCGEE LOCK/MISCELLANEOUS SERVICES		3,850	3,850	3,850	3314
Comp. Rate: 450 TOTAL CONTRACT TERRY SERVICE INC/HEAT AND COOLING MAINTENANCE		450	450	450	3314
Comp. Rate: 13206 TOTAL CONTRACT TF RANKIN & ASSOCIATES/MISCELLANEOUS SERVICES		13,206	13,206	13,206	3300/3301
Comp. Rate: 375000 TOTAL CONTRACT THE HERTZ CORPORATIONS/MISCELLANEOUS SERVICES		375,000	375,000	375,000	8201
Comp. Rate: 3 TOTAL CONTRACT THOMSON REUTERS - WEST/MISCELLANEOUS SERVICES		3	3	3	3314
Comp. Rate: 2671 TOTAL CONTRACT TRANSONG LANGUAGE SERVICE/TRANSLATION		2,671	2,671	2,671	3301/3314
Comp. Rate: 6170 TOTAL CONTRACT TRIPLE S REVIEW SERVICES,/MISCELLANEOUS SERVICES		5,158	5,158	5,158	3314
Comp. Rate: 15309 TOTAL CONTRACT TRIUMVIRATE MANAGEMENT GR/COMMUNITY		15,309	15,309	15,309	3314
Comp. Rate: 29600 TOTAL CONTRACT UNIVERSE TECHNICAL TRANSL/TRANSLATION SERVICES		29,600	29,600	29,600	3314
Comp. Rate: 15000 TOTAL CONTRACT UNIVERSITY OF ALABAMA AT/PREGNANCY RISK		15,000	15,000	15,000	3314
Comp. Rate: 45480 TOTAL CONTRACT UNMANNED SYSTEMS GROUP LL/MISCELLANEOUS		45,480	45,480	45,480	5306
Comp. Rate: 9294 TOAL CONTRACT UPCHURCH SERVICES LLC/MISCELLANEOUS SERVICES		12,090	12,090	12,090	3314
Comp. Rate: 16800 TOTAL CONTRACT		9,294	9,294	9,294	2301/2305/3301
UPS/MISCELLANEOUS SERVICES					
Comp. Rate: 443 TOTAL CONTRACT		443	443	443	8201
UTILITY ANALYSTS INC/ENERGY CONSULTING SERVICES					
Comp. Rate: 30000 TOTAL CONTRACT		30,000	30,000	30,000	3301
VERVE LLC HEALTH AND/CONSULTANT					
Comp. Rate: 15000 TOTAL CONTRACT		15,000	15,000	15,000	3314

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
VICKI M DAUGHDRILL/MISCELLANEOUS SERVICES					
Comp. Rate: 4610 TOTAL CONTRACT		4,610	4,610	4,610	3314
VITAL RECORDS HOLDINGS LL/PATIENT RECORDS					
Comp. Rate: 20700 TOTAL CONTRACT		20,700	20,700	20,700	3301
VOIANCE LANGUAGE SERVICES/INTERPRETER SERVICES					
Comp. Rate: 25000 TOTAL CONTRACT		20,000	25,000	25,000	3314
WASTE CONNECTIONS INC/WASTE MANAGEMENT					
Comp. Rate: 13500 TOTAL CONTRACT		1,201	1,201	1,201	3300/3314
WASTE CONNECTIONS OF MS I/WASTE MANAGEMENT					
Comp. Rate: 4031 TOTAL CONTRACT		170	170	170	3300
WASTE CONNECTIONS OF MS, I/WASTE MANAGEMENT					
Comp. Rate: 72349 TOTAL CONTRACT		72,349	72,349	72,349	2301/3300/3301/3314
WASTE CONNECTIONS OF MS./WASTE MANAGEMENT					
Comp. Rate: 15000 TOTAL CONTRACT		7,641	7,641	7,641	3300/3314
WASTE CONNECTIONS OF TN I/WASTE MANAGEMENT					
Comp. Rate: 2500 TOTAL CONTRACT		938	938	938	3314
WASTE MANAGEMENT OF JACKS/WASTE MANAGEMENT					
Comp. Rate: 1642 TOTAL CONTRACT		1,642	1,642	1,642	8201
WASTE MANAGEMENT OF SOUTH/WASTE MANAGEMENT					
Comp. Rate: 6400 TOTAL CONTRACT		1,216	1,216	1,216	3314
WASTE PRO - COLUMBUS/WASTE MANAGEMENT					
Comp. Rate: 2996 TOTAL CONTRACT		1,472	1,472	1,472	3314
WASTE PRO OF MS INC/WASTE MANAGEMENT					
Comp. Rate: 9500 TOTAL CONTRACT		8,256	8,256	8,256	2301/3300/3314
WASTE PRO-GREENWOOD- 609/WASTE MANAGEMENT					
Comp. Rate: 3516 TOTAL CONTRACT		3,516	3,516	3,516	2301/3300/3314
WASTE SERVICES OF HATTIES/WASTE MANAGEMENT					
Comp. Rate: 1620 TOTAL CONTRACT		681	681	681	3300
WHITNEY S RAJU MD/MISCELLANEOUS SERVICES					
Comp. Rate: 40883 TOTAL CONTRACT		40,883	40,883	40,883	8201
WILLIAM HAYNES MILLER III/MISCELLANEOUS SERVICES					
Comp. Rate: 271 TOTAL CONTRACT		271	271	271	2301
WME APPLIED SYSTEMS LLC/MISCELLANEOUS SERVICES					
Comp. Rate: 2787 TOTAL CONTRACT		2,787	2,787	2,787	2305
WORDSMITH GRANTWRITING LL/GRANT WRITING					
Comp. Rate: 51110 TOTAL CONTRACT		51,110	51,110	51,110	3314
XEROX CORP - CHICAGO/MISCELLANEOUS SERVICES					
Comp. Rate: 820 TOTAL CONTRACT		820	820	820	2301
YOUNG MENS CHRISTIAN ASSOC/MISCELLANEOUS					
Comp. Rate: 5000 TOTAL CONTRACT		5,000	5,000	5,000	3314
Total 61690000 Fees and Services		11,020,249	12,449,834	12,449,834	

61696000 Prof Fees - Travel - No 1099

ENTERPRISE/MISCELLANEOUS SERVICES

FEES, PROFESSIONAL AND OTHER SERVICES

State Department of Health (301-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: 222 TOTAL CONTRACT</i>		222	222	222	2301/3301/3314
UMB BANK NA/MISCELLANEOUS SERVICES					
<i>Comp. Rate: 486 TOTAL CONTRACT</i>		486	486	486	3314
Total 61696000 Prof Fees - Travel - No 1099		708	708	708	
GRAND TOTAL		31,030,358	33,073,668	33,073,668	

VEHICLE PURCHASE DETAILS

State Department of Health (301-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2023 Req. Cost
------	-------	-----------------------	---------------------	------------------------	---------------------

TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

State Department of Health (301-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
P	VAN	2010	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-54503	177,369	16,124		
P	VAN	2010	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-54505	119,008	10,819		
P	VAN	2010	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-54665	186,705	16,973		
P	VAN	2014	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-65131	156,787	22,398		
P	VAN	2018	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-83252	40,443	13,481		
P	VAN	2018	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-83253	83,124	27,708		
P	VAN	2018	CARAVAN	General Pool Emp -See Attached	Motor Pool	G-83254	35,087	11,936		
P	SUV	2014	PATRIOT	General Pool Emp -See Attached	Motor Pool	G-65708	82,866	11,838		
P	CARGO VAN	2017	TRANSIT	General Pool Emp -See Attached	Motor Pool	G-77841	42,415	10,604		
P	TRUCK	2014	CHEVY EXPRESS	General Pool Emp -See Attached	Motor Pool	G-65550	75,408	10,773		
W	CARGON VAN	2006	ECONOLINE VAN	General Pool Emp -See Attached	Motor Pool	G-33900	92,340	6,156		
W	CARGON VAN	2006	ECONOLINE VAN	General Pool Emp -See Attached	Motor Pool	G-33899	75,118	5,008		
P	VAN	2011	ECONOLINE VAN	General Pool Emp -See Attached	Motor Pool	G-55124	92,475	9,218		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-56846	142,828	14,283		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-56847	25,312	2,531		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-57189	201,290	20,129		
P	AUTOMOBILE	2011	FUSION	General Pool Emp -See Attached	Motor Pool	G-57190	67,426	6,743		
W	TRUCK	2004	SIERRA	General Pool Emp -See Attached	Maintenance	G-30526	31,854	1,874		
W	TRUCK	2006	RAM TRUCK	General Pool Emp -See Attached	Emer Plan & Response	G-35669	107,388	7,159		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-41503	249,084	16,606		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-41505	193,924	12,928		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-40774	264,400	17,627		
W	TRUCK	2020	Ford F250	ERC EMP	Emer Plan & Response	G-87259	11,809	11,809		
W	TRUCK	2020	Ford F250	ERC	Emer Plan & Response	G-87260	11,788	11,788		
W	TRUCK	2004	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-53740	304,233	17,896		
W	TRUCK	2006	TITAN	ERC EMP- See Attached	Emer Plan & Response	G-73108	176,183	11,746		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

State Department of Health (301-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
W	TRUCK	2004	RAM TRUCK	EMS EMP - See Attached	EMS	G-30527	140,286	8,252		
W	SUV	2007	EXPEDITION	Rad Hlth Emp - See Attached	Radiological Health	G-41628	73,244	5,232		
W	SUV	2004	SUBURBAN	Rad Hlth Emp - See Attached	Radiological Health	G-27772	71,784	4,223		
W	TRUCK	2010	4x4 TRUCK	Rad Hlth Emp - See Attached	Radiological Health	G-54903	71,334	6,485		

Fiscal Year 2021
Agency Name: Mississippi State Department of Health

Employee Name	Employee Name	Employee Name
ABBOTT, ROBYN	BANES, NICOLE	BLACK, GEORGIAETTE
ABLES, LAKIN	BANG, ELIZABETH	BLACK, GWENDOLYN
ABNEY, REBECCA	BANKS, NIKEISHA	BLACK, SHELIA
ABRON, DONNA	BARBER, CONNIE	BLACKWELL, JAMES
ADAMS, JASMINE	BARBER, KARL	BLACKWELL, KIMBERLY
AGHO, ELLEN	BARBER, LORI	BLAINE, LAURA
AGUILAR, JANET	BARNES, DOROTHY	BLAND, LAKEISHA
AINSWORTH, GAIL	BARNES, LISA	BLOUNT, JOYCE
ALBRITTON, JAMES	BARNES, TRAKENDRIA	BLOUNT, MONA
ALDRIDGE, AMANDA	BARNETT, CHRISTY	BOATNER, SHANA
ALDRIDGE, KARA	BARNETT, JENNIFER	BOCAGE, MELISSA
ALEMAN, STEPHANIE	BARRETT, ELISA	BOLAND, SHARON
ALEXANDER, HOPE	BARRIOS, MILLICENT	BOLDEN, LYNELL
ALFORD, BOBBY	BARRON, JENNIFER	BOLDEN, MARVIN
ALFORD, JONATHAN	BARROW, TRAVIS	BOLDEN, VASHONDA
ALFORD, SELMA	BASS, CHASSIDY	BOLER, JOSEPH
ALGEE, JEFFREY	BASS, ORLANDO	BOLES, RHONDA
ALLARD, CYNTHIA	BASS, SUZETTE	BOLTON, TIWANDA
ALLEN, EVELYN	BATES, PENELOPE	BOND, BONNIE
ALLEN, JESSICA	BATES, ROBERT	BOND, DEBRA
ALLEN, LISA	BATES, SUSAN	BONDS, LISA
ALLEN, NEDRA	BATES, SUSAN	BONSALL, KRISTIN
ALLEN, REESHMAH	BAUGH, JEREMY	BOOKER, DEGINA
ALLEN-COLEMAN, BRENDA	BAXTER, SHAMIKA	BORDA, ANDREA
AMOS, GRETA	BAYLES, SARAH	BOURNE, CONSTANCE
AMOS, TERESA	BEAM, MELANIE	BOUTWELL, CARLA
ANDERSON, BEVERLY	BEAN, DEBORAH	BOWENS, KARNIKA
ANDERSON, IDA	BECK, MARLINDA	BOXX, ROBERT
ANDERSON, JANNIFER	BECKETT, GLORIA	BOYD, ELISA
ANDERSON, LACY	BEDFORD, TAMMY	BOYKIN, CHARLES
ANDERSON, MICHELLE	BEESON, ROBIN	BOYKIN, JACQUELINE
ANDERSON, RHONDA	BELL, JAYME	BOZEMAN, TERESA
ANDERSON, WILLIAM	BELL, LORI	BRADLEY, PATRICK
ANDERSON, ZURIA	BELL, MILTON	BRADLEY, SHELIA
ANDERSON-SAMPLE, APRIL	BELLOWS, MARIANTHE	BRANNON, KIMBERLY
ANDREWS, JASMINE	BENDER, MELVERTA	BRANSON, MILDRED
ANDREWS, RUBY	BENFORD, KIRSTEN	BRANTLEY, MARY
ANGERT, MARIYA	BENNETT, BRITNEY	BRASHER, CYNTHIA
ARCHIE, ANNA	BENNETT, BYRON	BRELAND, BRENDA
ARMSTEAD, ANGELA	BENNETT, CHELSEE	BRELAND, JESSICA
ARNOLD, JESSICA	BENNETT, JAMES	BRENT, RITA
ASKEW, REGINALD	BENNETT, MADISON	BREWER, CHERYL
ATKINSON, TRANNIE	BENNETT, SHARETHA	BREWER, JACQUELINE
AUCOIN, MADISON	BENSON, JAKEIONA	BREWER, SHANNA
AUSTIN, BECKY	BENSON, TIFFINY	BREWER, VALERIE
AUSTIN, KEYANNA	BERRY, CHIQUILA	BRICE, JAMES
AUSTIN, MICHELLE	BERRY, CHRISTY	BRIDGES, CHARLES
AVERETT, TYRONICA	BILBRO, AUGUSTA	BRIDGES, HANNAH
BAILEY, LATRICIA	BILLINGSLEY, AMY	BRIDGES, JIMMY
BAILEY, SARAH	BINGHAM, BRANDON	BRIDGES, JOHN
BAILEY, STEPHENIE	BIRDWELL, AMANDA	BRIGGS, JENNIFER
BAKER, ELIZABETH	BISHOP, CAROL	BRINSON, DEBRA
BALL, ALICIA	BISHOP, LISA	BRISCO, JAMES
BALLARD, JAMESHYIA	BISHOP, SALLY	BRITTON, ROMELLE
BANCROFT, TINA	BLACK THOMPSON, DESMONE	BRITTON, VICKI

Employee Name	Employee Name	Employee Name
BROADWATER, LINDA	BYNUM, TABITHA	CHATMAN, DEAUNDRA
BROGAN, STACY	BYRD, JESSIE	CHEATHAM, NANCY
BROGER, TONYA	BYRD, MARCUS	CHECKLEY, SUSAN
BROOKS, LAKESHA	BYRD, SHARRON	CHEW, MOLLY
BROWN, ALBERT	BYRD, TAMIKA	CHILDS, KAREN
BROWN, ALMA	CALCOTE, BEVERLY	CHILDS, PAULITA
BROWN, BRITTANY	CALCOTE, FELICIA	CHIMA, NNEKA
BROWN, BRYAN	CALCOTE, LEIGH	CHOATE, ALICE
BROWN, COURTNEY	CALDWELL, MELISSA	CHRISTIAN, JERMELLODY
BROWN, DANIELLE	CALLAHAND, KAREN	CIOCAN, SHERRY
BROWN, DANIELLE	CALLENDER, STACY	CLAIBORNE, PATRICIA
BROWN, HEATHER	CALVIN, LAKITA	CLANTON, JAMES
BROWN, INEZ	CAMERON, TARA	CLANTON, KIMBERLY
BROWN, JAYSON	CAMPBELL, COURTNEY	CLANTON, PENNY
BROWN, JOHN	CAMPBELL, NATALIE	CLARK, CAROL
BROWN, JOYCE	CAMPBELL, PALISHA	CLARK, DALE
BROWN, KAMI	CAMPBELL, THOMAS	CLARK, DUANE
BROWN, MAREE	CAMPBELL, WANDALLA	CLARK, JENNIFER
BROWN, MISKI	CANNON SMITH, GERRI	CLARK, KIMBERLY
BROWN, STEPHANIE	CANNON, DAPHNE	CLARK, LATOSSIA
BROWN, TAHITIA	CARADINE, CHERI	CLARK, MARLA
BROWN, TASHA	CARAWAY, GREGORY	CLARK, TINA
BROWN, TRINITY	CARLISLE, KATHY	CLARK-KIDD, JOZLYN
BROWNFIELD, DAWN	CARMICHAEL, RANDALL	CLAUSEN, HEIDI
BROWNING, KEVIN	CARMICHAEL, ROBIN	CLAY, ANDREA
BRUMMETT, KELLY	CARPENTER, ANGELA	CLAY, CHRISCELLA
BRUNSON, ALLISON	CARR, KIMBERLY	CLAY, LESLIE
BRYAN, VICKEY	CARR, MERIKA	CLAYTON, JOANN
BRYANT, KATHY	CARRELL, TAMRA	CLAYTON, SHIRLEY
BRYANT, LYTHA	CARR-TABB, EILEEN	CLAYTOR, ANTHONY
BUCHANAN, SAMANTHA	CARSON, CLARA	CLEVELAND, ERICA
BUCK, ROLANDA	CARSON, JIMMY	CLUNE, AMANDA
BUCKALEW, REGINA	CARSON, WILLIAM	COBB, JANETH
BUCKLEY, MARILYN	CARTER, CARLA	COGGINS, NICOLE
BUCKLEY, TRACY	CARTER, CHRISTAL	COKER, DANA
BUCKLEY, VERA	CARTER, CRYSTAL	COLE, SHELTON
BUCKNER, SASHA	CARTER, MARLENA	COLEMAN, COURTNEY
BUIE, WILLIAM	CARTER, THOMAS	COLEMAN, ELAINE
BUNLEY, TINA	CARTHAN, ALICIA	COLEMAN, LARONDA
BURCH, KATRINA	CASE, JULIE	COLLIER, BILLIE
BURCH, MICHAEL	CASKEY, MARTHA	COLLINS, MICHAEL
BURCHFIELD, LINDA	CASNEL, KIMBILA	COLLINS, REBECCA
BURKES, MELISSA	CASNEL, KIMBILA	COLLINS, STANLEY
BURKLOW, TAYLOR	CASTIGLIA, LAURA	COLLINS, TRACY
BURKS, SHARON	CASTLEBERRY, BRIAN	COLLUMS, WENDY
BURLESON, CLARA	CATCHINGS, PERCY	COLTER, TEENENA
BURNETT, SYLVIA	CATER, KIERSTEN	COLTON, STEPHANIE
BURNLEY, FELISHA	CAULFIELD, DAVID	CONERLY, TERESA
BURNS-WARD, RUBY	CAUSEY, IQUITA	CONLEY, ULYSSES
BURRELL, CHARLOTTE	CAVENAUGH, ANGELA	CONNER, KIEYA
BURTON, APRIL	CAVIN, REGINA	CONWAY, MARCUS
BUSHWAY, BRYTNI	CEESAY, SAIHOU	COOK, COLLEEN
BUTLER, BREONNA	CHAMBERS, MONEEKIA	COOK, TIERA
BUTLER, ERNESTINE	CHAMBERS, RITA	COOKE, RHONDA
BUTLER, MARY	CHAMPION, TERLETER	COOLEY, TERESA
BUTLER, ROBIN	CHANDLER, SHELIA	COOPER, ALUSHUS
BUTLER, SHARESE	CHANEY, JONATHAN	COOPER, JANET
BYERS, PAUL	CHAPMAN, BRINDA	COOPER, MARGARET

Employee Name	Employee Name	Employee Name
COOPER, NAKIA	DEZELL, ELIZABETH	EDWARDS, REGINA
COOPER-COUSIN, KATRINA	DIAZ, DENISE	EDWARDS, THERESA
CORDELL, BETTY	DIAZ, JONATHAN	ELAM, LACI
CORSO, VICTORIA	DICKERSON, ANISSA	ELLIBY, JANICE
COURCELLE, JENNIFER	DICKERSON, CLIFTON	ELLIOTT, PAULETTE
COUSIN, ERICA	DICKERSON, MARKESHIA	ELLIS, AZELDA
COWART, DEBRAH	DICKERSON, SONYA	ELLIS, DORIS
COWINS, VERONICA	DILLON, ALLEAN	ELLIS, LATOYA
COX, MARILYN	DILLON, MICHAEL	ELLIS, SHEMEKIA
COX, MELISSA	DISBROW, PEGGY	ELLZEY, JUDY
COX, TAMEKIA	DISHMON, VALERIE	ELY, KATHRYN
CRABTREE, CYNTHIA	DITTUS, CHARLY	EMODOGO, MIRANDA
CRAFT, MELISSA	DIXON, BONNIE	ENGLAND, MADELINE
CRAIG, JAMES	DIXON, LATIFFANY	ENGLISH, TIERANY
CREEL, NICHOLAS	DIXON, PEYTON	ERICSON, AMANDA
CRENSHAW, REBEKAH	DIXON, SANDRA	ERVIN, NAKYDA
CROSBY, JACQUELINE	DIXON, TAMMY	ESTRIDGE, JEFFREY
CROTWELL, DONNA	DOBBS, GWENDOLYN	ETHERIDGE, DONNA
CROUCH, MORGAN	DOBBS, THOMAS	EUBANKS, CERISSA
CROUT, LASHANDA	DOCKERY, JOSEDA	EUBANKS, JENNIFER
CRUDUP, LAKEISHA	DODD, MALCOLM	EUBANKS, RUBY
CRUMP, KATRINA	DONNELL, DEBORAH	EVANS, ANITA
CUELLO, DAWN	DORIS-KELLY, SANDRA	EVANS, KENNETH
CUMMINS, TRACI	DORRIS, BRIAN	EVANS, KIM
CUPIT, NATHON	DOTSON, JENNIFER	EVANS, LANITRA
CURETTE, TONYA	DOUGLAS, AMIA	EVANS, LAPRINCE
CURRIE, NANCY	DOUGLAS, KEISHA	EVANS, SHELLIE
CURRY MCKINNEY, DOMONIQUE	DOWDY, SHARON	EVANS, VALENCIA
DALE, AIMEE	DOWE, SONJA	EVINS, TWILA
DALRYMPLE, PAULETTE	DOYLE, MARLENE	FAIR, FRANCES
DARNELL, TIMOTHY	DRAINE, BRITTNEY	FAIR, MAI
DAUGHDRILL, DANIEL	DRAINE, MARLOW	FAIR, YAKEMIA
DAUGHTRY, GLORIA	DRAKE, CHARLES	FAIRLEY, MONIQUE
DAVIDSON, NACOLE	DRANE, SHARON	FANNING, SHEILA
DAVIS, ALEXIS	DREILING, DONNA	FARMER, CANDACE
DAVIS, AMANDA	DROMGOOLE, KIRSTEN	FARRINGTON, KATHERINE
DAVIS, ANNALaura	DRONE, SHAMIKA	FAUST-ROBINSON, RENETHA
DAVIS, CAROLYN	DRUMM, KELLY	FAUSZ, JOHN
DAVIS, CATRINA	DRUMMOND, LISA	FEARS, DARLENE
DAVIS, DEBRA	DUBOSE, AMANDA	FEHN, THOMAS
DAVIS, EMILY	DUCKSWORTH, GWENDOLYN	FELDER, JANAE
DAVIS, JEMERIA	DUKES, KATIE	FELLS, FRANCESKA
DAVIS, JENNIFER	DUNCAN, ALISON	FERNANDEZ, HEATHER
DAVIS, MARY	DUNN, TAMRA	FERNANDEZ, NAVIDAD
DAVIS, PAMELA	DUPLESSIS, JEFFERY	FERRILL, WENDY
DAVIS, SHELLEY	DUREN, ALICIA	FIELDER, ELIZABETH
DAVIS, SONYA	DYKES, TESSA	FILZEN, ANGELA
DAVIS, VALECIA	DYKES, WENDY	FINCH SPANN, SHERRY
DAWES, ANNE	DYSON, TIFFANY	FINKEL, DAVID
DAWSON, LAUREN	EARLY, CHRYSTAL	FISACKERLY, WILLIE
DAY, TRACY	EASON, MARIESHA	FISHER, DEBRA
DEAN-EVERETT, LAKISHA	EASTERLING, LATASHA	FISHER, MARY
DEARMAN, MARY	EATMAN, STEPHANIE	FISHER, STEVE
DEDEAUX, WANDA	EDNEY, DANIEL	FITZGERALD, CAROL
DELEON, CRECENCIO	EDWARDS, APRIL	FLEMING, ANDREA
DENNIS, GLORIA	EDWARDS, DEBORAH	FLEMING, REGINA
DEZELL, ANNA	EDWARDS, ELSIE	FLOWERS, BRENDA

Employee Name	Employee Name	Employee Name
FLOWERS, MARCIA	GIBSON, PRINCESS	GUYNES, KRISTA
FLOWERS, TERRIKA	GILKEY, KENYA	GUYTON, DANIELLE
FLOWERS, ZELMA	GILL, AUDREY	HALL, DAVID
FLOYD, PENNYATTA	GILL, CALLIE	HALL, DEBORAH
FOLLETT, JEFFREY	GILLARD, FELISHA	HALL, DONNA
FORD, KIMBERLY	GILLESPIE, CHEYENNE	HALULA, BETTY
FORD, LASHAYLA	GILLESPIE, PATRICIA	HALULA, SUSAN
FORD, NICOLE	GILLUM, WENIFERD	HAMBLIN, HALEY
FORD, ROSALINE	GILMORE, AUDREY	HAMIL, CHRISTOPHER
FORD, SHENIKA	GIVENS, SHUNDRA	HAMMACK, LISA
FORD, TOYA	GIVENS, TIFFANY	HAMMOND, ANGELA
FOREMAN, GEETA	GIVENS, VIRGINIA	HAMPTON, JAMES
FORREST, ALICIA	GLISSEN, KRISTY	HAMPTON, LASHANDRIA
FORREST, ANNETTE	GLOVER, TIFFANY	HAMPTON, MARY
FORTENBERRY, DEBORAH	GOLDSBERRY, ERICA	HAMPTON, TABITHA
FOSTER, ANGELA	GONG, HARRY	HAN, NINGLONG
FOSTER, ANTOINETTE	GOOD, SHETERIA	HANCOCK, BREANNE
FOWLER, BRITTANY	GOODMAN, ANDREA	HANSON, JENNIFER
FRANKLIN, AMY	GOOLSBY, DONNA	HARALSON, CAROLYN
FRANKLIN, DONALD	GOOLSBY, SHELBY	HARDY, TINEEKA
FRANKLIN, SHEMEEKA	GOSS, HENRY	HARGROVE, DIANE
FRANKLIN, THELMA	GRACE, PATRICK	HARGROVE, ROLAND
FRAZIER, MARTHA	GRADY, MARY	HARKINS, DEMATT
FRAZIER, SHEILA	GRAHAM, ASHLEY	HARMON, VICKIE
FREEMAN, RACHEL	GRAHAM, CHRISTINA	HARNAGE, LORI
FREEMAN, TINA	GRAHAM, CYNTHIA	HARNESS, JACQUELINE
FREEMAN, VALERIE	GRAHAM, ELIZABETH	HARPER, ERICA
FRIDAY, ISAAC	GRANT, GLORIA	HARPER-PEAVY, JILLIAN
FRIZZELL, KAYLA	GRANT, JANIE	HARRELL, SANDRA
FROST, MAY	GRANT, LINDA	HARRINGTON, ANDREWNETTA
FRUGE, ERIC	GRANT, ROBBIE	HARRINGTON, ROSHALL
FULCHER, JENNIFER	GRANT, TIFFANI	HARRIS, ASHLEY
FULGHAM, STEPHANIE	GRANTHAM-VILLASENOR, ALISHA	HARRIS, CHRISTY
FULLER, ANNA	GRAVES, CHAUNTEAU	HARRIS, DENISE
FULLER, DAVID	GRAY, CRYSTAL	HARRIS, FELICIA
FULLER, MELANIE	GRAY, MATTIE	HARRIS, GLORIA
FUNCHES, TESELYN	GREEN COLLINS, JESSICA	HARRIS, JENNIFER
GALIK, KENNETH	GREEN, ASHLEY	HARRIS, JOSEPHINE
GALISTEL, COURTNEY	GREEN, EMANUEL	HARRIS, MALLORY
GALLIEN, KONYA	GREEN, SHANEKA	HARRIS, MELANIE
GAMBLE, ANGELA	GREENFIELD, PARIS	HARRIS, REGINA
GAMILL, TARA	GREER, CAMISSHA	HARRIS, SHIRLEY
GARNER, SHEA	GREER, TRACY	HARRISON, LATOYA
GARRETT, BRITTANY	GREGORY, ELIZABETH	HARTIN, JANET
GARRETTE-OLUADE, PATRICIA	GREY, AMY	HARTLEY, BROOKE
GARY, KIMBERLY	GRIFFIN, DEMONICA	HARVEY, GLENN
GARY, TRISHA	GRIFFIN, JENNY	HARVISON, TARA
GATES, VERONICA	GRIFFIN, LUCRISTA	HASTINGS, PATRICIA
GATEWOOD, PATRICIA	GRIFFIN, SHANIKA	HASTY, TARA
GATLIN, LULA	GRIGGS, ALICE	HAYDEL, CARL
GERMAIN, DANA	GUINES, LASHANNA	HAYDEN, SATANANDA
GERMAN, JACQUILYN	GUNN, EBONY	HAYES, JOYCE
GERMAN, TERA	GUNN, KENYON	HAYES, RALPH
GERVIN, MARY	GUTHRIE, BRENDA	HEAD, MATTHEW
GIBBONS, AMY	GUTIERREZ, AMALIA	HEAP, JESSICA
GIBBS, SHIRLEY	GUTTER, KATHLEEN	HEDGEPEETH, STEPHANIE
GIBSON, JONI	GUY, WILLIAM	HELTON RUSSELL, CHARITY

Employee Name	Employee Name	Employee Name
HEMPHILL, YORNITA	HOLLY, CHARLOTTE	JACKSON, CHARLES
HENDERSON, JULIE	HOLMES, CHRISTOPHER	JACKSON, JIMEKIA
HENDERSON, LAURA	HOLMES, KAREN	JACKSON, JOHNNETTA
HENDERSON, TAYLOR	HOLMES, LENORE	JACKSON, LAVALERIE
HENDRICKS, DEBRA	HOLMES, MONNIE	JACKSON, LINDA
HENLEY, ANNETTE	HOLMES, SHEILA	JACKSON, NICOLE
HENLEY, REBECCA	HOLMES, TARA	JACKSON, RUBY
HENRY, ERICKA	HOLSAPPLE, WESLEY	JACKSON, SANDRA
HENRY, JAMES	HOLSEN, VICTOR	JACKSON, THERESA
HENRY, MELISSA	HONEA, TAMMY	JACKSON, VICTORIA
HENSON, LISA	HOOD, KERRI	JACKSON-BROWN, CHANDRA
HENTZ, TELENA	HOOKS, ALIYAH	JAMES, CHANDRA
HERNANDEZ, GLORIA	HOOVER, CATHERINE	JAMES, KELLI
HERNANDEZ-MORALES, VERONICA	HOOVER, CHRISTY	JAMES, ROUCHELLE
HERRICK, PAULA	HOPKINS, JENNIFER	JAMES, SHELIA
HERRINGTON, LESTER	HOPKINS, MONIQUE	JAMES, TERESA
HERRON, ITASTER	HOPKINS, TERRY	JEFCOAT, ELIZABETH
HESS, KAREN	HOPPER, TANYA	JEFF, SHEILA
HIBBLER, ANITA	HORN, APRIL	JEFFERSON, DENITA
HICKMAN, KATHERINE	HORN, MARSHALL	JEFFERSON, KENNIS
HICKS, BYRON	HORNE, LINDA	JENKINS, FREIDA
HICKS, RISE	HORTON, BECKY	JENKINS, LISA
HICKS, TAQUASIA	HORTON, KRYSTAL	JENKINS, PAMELA
HILL, CATHERINE	HORTON, MICHELLE	JENKINS, SARA
HILL, DEMETRIUS	HORTON, RAYFORD	JENKINS, STELLA
HILL, LASHUNDA	HOSKINS, BRENDA	JENNER, CHRISTIE
HILL, LINDA	HOUSTON, KIMBERLY	JENNINGS, NANCY
HILL, PAULA	HOWARD, WENDY	JENNINGS, TWYLA
HILL, ROSEMARY	HOWSE, BRIDGET	JERNIGAN, CURTIS
HILL, SHARESSA	HOWZE, MARY	JEROME, DAVID
HILL, TIFFANY	HUBANKS, JONATHAN	JIMENEZ, CLAUDIA
HILLARD, JAMES	HUBBARD, ERICKA	JIMISON, TYSHANTA
HILLHOUSE, CASSIE	HUDSON, ANTIQUINETTE	JOHNS, DELORIAN
HILLMAN, MIRANDA	HUDSON, BRANDY	JOHNS, PENNY
HILTON, LISA	HUDSON, BRIEAH	JOHNSON, ABIGAIL
HINDMAN, ASHLEY	HUDSON, CHALUNDA	JOHNSON, ALFREDIA
HINES, YOLANDA	HUDSON, KAWANDA	JOHNSON, AMY
HINSON, JAIMIE	HUDSON, RHONDA	JOHNSON, ATLANTIS
HINTON, PORTIA	HUDSON, TYESHAI	JOHNSON, BRIAN
HO, HUONG	HUGHES, BRENDA	JOHNSON, CORA
HODGE, DELINDA	HUGHES, CAROL	JOHNSON, COURTNEY
HODGE, LESLIE	HUGHES, DEBORAH	JOHNSON, DEBRA
HODGE, SHARON	HUGHES, MELISSA	JOHNSON, DENISHA
HODGES, DEBARA	HUGHES, VERONICA	JOHNSON, DWIGHT
HODGES, LINDA	HUGHES-CLINCY, DONNA	JOHNSON, ELIZABETH
HODGES, RAVEN	HUMES, MICHELE	JOHNSON, FELECIA
HOGUE, ANNE	HUNDLEY, TERESSA	JOHNSON, HEATHER
HOLCOMBE, CASEY	HUNT, GEOFFREY	JOHNSON, JEANETTE
HOLDINESS, ROY	HUNT, JOHNNIE	JOHNSON, JEMESSIA
HOLIFIELD, ANGELA	HUNT, SHARONDA	JOHNSON, KARMEN
HOLLAND, TINA	HUNTER, CARY	JOHNSON, KIA
HOLLEY, SUSAN	HURSSEY, LISA	JOHNSON, LASHUNDA
HOLLINGSWORTH, IRENE	INGRAM, DEBRA	JOHNSON, LINDA
HOLLINS, JACQUELINE	ISLAM, DANNY	JOHNSON, MARILYN
HOLLIS, JONATHAN	IYO, ABIYE	JOHNSON, MILDRED
HOLLOWAY, MENYATHTA	JACKSON, ALLIA	JOHNSON, MINNIE
HOLLOWELL, DANA	JACKSON, BEVERLY	JOHNSON, NIKKI

Employee Name	Employee Name	Employee Name
JOHNSON, REGAYDA	KELLY, VIRGINIA	LEMOND, KIMBERLY
JOHNSON, REGINA	KELLY, WENDY	LENARD, STEPHANIE
JOHNSON, SAMANTHA	KEMP, SHARLA	LESURE, CYNTHIA
JOHNSON, SERENA	KENNEDY, CARRIE	LEVI, DONTARIO
JOHNSON, SHAVIA	KERSH, LINDA	LEVY, PAULA
JOHNSON, SHENEEKA	KILLEBREW, NOAH	LEWIS, CHRISTIE
JOHNSON, STEPHANIE	KIMBRELL, JENNIFER	LEWIS, DORETHA
JOHNSON, STEVEN	KINABREW, JANICE	LEWIS, DORIS
JOHNSON, TAMEKA	KING, CIARA	LEWIS, TONI
JOHNSON, TELETHA	KING, CYNTHIA	LEWIS, VICTORIA
JOHNSON, TERRI	KING, DEBRA	LEWIS-THOMAS, LATONYA
JOHNSON, TIFFANY	KING, DENEATRIS	LIGGINS, TERESA
JOHNSON, VALERIA	KING, WENDY	LILLEY, LORETTA
JOHNSON, XAVIER	KINNARD, KYLA	LINDSEY, ANISSA
JOHNSTON, ASHLEY	KIRKLAND, GWENDA	LINDSEY, MARGARET
JOHNSTON, CISSY	KIRKWOOD, VERNA	LINDSEY, MARISA
JOINER, ELLEN	KITTLE, THERESA	LINDSEY, RYAN
JOINER, MATTHEW	KNIGHT, DORAH	LISTER, D'ANGELIQUE
JONES, AMANDA	KNIGHT, JERMERE	LITTLE, JOHN
JONES, ANGLIE	KNIGHT, LATIVIA	LITTLE, ROXANNE
JONES, AUTUNM	KOIVA, ASHLEY	LITTLETON, SHEMIRA
JONES, CHERYL	KOUTH, SUDHEER	LIU, XIAOJIAN
JONES, CHRISTINA	KRAL, OLIVIA	LLOYD, GEORGETTE
JONES, COURTNEY	KURIGER, PHILIP	LLOYD, TIMOTHY
JONES, DANA	KURMANA, SAI	LOCK, TASHA
JONES, DEBORAH	LACY, BARBARA	LOCKHART, HARRY
JONES, DIANE	LACY, SHAWANNA	LOFTON, SANDRA
JONES, DIEANA	LADD, SHARON	LOGAN-HURT, TAWANDA
JONES, JOY	LADNER, MONICA	LOMAX, TERICA
JONES, LASHONDA	LADNER, NICHOLAS	LONG, THOMAS
JONES, LISHA	LAKES, RODNEY	LOPER, KIMBERLY
JONES, MATALENE	LAMBERG, SUSAN	LOTT, BAYARD
JONES, MAZIE	LANDRUM, DANA	LOTT, CLINTASHA
JONES, MICHELLE	LANE, CRYSTAL	LOUIS, DORIS
JONES, NIKETA	LARRY, BRENDA	LOVE, DENISE
JONES, PATRICIA	LASSETER, TONYE	LOVE, LATRINA
JONES, PATRICIA	LATHAM, ARLEADER	LOVE, WARRENETTA
JONES, QUINCY	LATHAM, MARY	LOVETT, KELLIE
JONES, SHANNON	LAUGHLIN, CAMILLA	LOYD, SANDRA
JONES, STEVEN	LAWRENCE, BARBARA	LU, LING
JONES, TANZY	LAWSON, JENIFER	LUCKETT, TIFFANY
JONES, TRACY	LAWSON, TERRELL	LUKE, JENNEFER
JONES, VIOLA	LEAVY, LINDA	LUNDSTROM, SANDRA
JORDAN, EDDIE	LEDFORD, CLARENCE	LUNDY, LORI
JUDIE, KENNETH	LEE, CHRISTOPHER	LYONS, DONNA
JUNKIN, KEITH	LEE, CINDY	LYONS, TIFFANY
KAISER, ANN	LEE, DENISE	LYONS, VICTORIA
KAKALES, SHANA	LEE, GWENESHIA	MACK, DENISE
KARIMI, MASOUMEH	LEE, JAYDA	MACK, RONALD
KAROLEWICZ, BEATA	LEE, JENNIFER	MACK, SHERVONDA
KEE, BRENDA	LEE, KENESHIA	MADDOX, JACQUELINE
KEITH, MARILYN	LEE, ROSCHELL	MADISON, LORENZO
KEITH, TIFFANY	LEE, SARAH	MAGEE, DERRICK
KELLEY, JAMES	LEE, SHONQUATTA	MAGEE, KIARA
KELLEY, KASHONDA	LEE, THELMA	MAGEE, MARY
KELLY, BENJAMIN	LEFLORE, CASSANDRA	MAGEE, SUSAN
KELLY, CHILON	LEFLORE, KIMBERLY	MAHANEY, KIMBERLY

Employee Name	Employee Name	Employee Name
MALLET, CHARLES	MCCORMICK, SONYA	MILLER, JANNA
MALLET, JACQUELINE	MCCOY, EVELYN	MILLER, JOHN
MALLETTE, CHERI	MCCOY, RACHEL	MILLER, JOSEPH
MALLETTE, MARSHA	MCCOY, TAMEKA	MILLER, LASHONDA
MALONE, CATHERINE	MCCULLUM, PATRICE	MILLER, NICOLE
MANASCO, KIMBERLY	MCDANIEL, CHERYL	MILLER, VANESSA
MANGUM, MICHELLE	MCDONALD, ANN-CLARK	MILLS, KAITLYN
MANNING, JOSHUA	MCDONALD, ASHLEY	MILLS, QUENA
MANNING, TERI	MCDONALD, DANIEL	MILSAP, TERESA
MAPLES, PATRICIA	MCDONALD, TIFFANY	MILTON, EMERYLE
MARANGER, GEORGE	MCDONALD, YOLANDA	MIMS, AMANDA
MARCUS, ERIKA	MCDOWELL, CANDICE	MINOR-EVANS, MARVA
MARLER, HEATHER	MCDOWELL, CRYSTAL	MISTER, ERUNDR
MARLER, HERTHA	MCDUFF, DEBORAH	MISTER, KEUNIA
MARLEY, ANGELISA	MCDUFFEY MOSLEY, CUMESHIA	MITCHELL, CHRISTY
MARLEY, SARAH	MCFARLAND, MARCIA	MITCHELL, DIONNA
MARSHALL, DEBRA	MCFIELD, BRIANNA	MITCHELL, MARILYN
MARTIN, ANNIE	MCGAW, ASHLEE	MITCHELL, MATRICIA
MARTIN, JAMES	MCGEE MELTON, KIMBERLY	MITCHELL, MONICA
MARTIN, LENNIE	MCGEE, JONI	MITCHELL, STACEY
MARTIN, SCOTTIE	MCGHEE, CIARA	MIX, MICHELL
MARTINEZ, GINGER	MCGILL, GWENDOLYN	MIZE, CHERYL
MASK, SHANA	MCGILVERY, IRMA	MOAK, JAYSON
MASKE, BRIAN	MCGINNIS, REBECCA	MOMAH, RITA
MASON, JULETTE	MCGUFFEE, WILLIAM	MONCURE, SHARON
MASSEY, JACQUELYN	MCHARRIS, TYECHIA	MONTGOMERY, BOBBY
MASSEY, KELLY	MCHENRY, ANGELA	MONTGOMERY, KIA
MASTERTON, KELLY	MCINNIS, DERRICK	MONTGOMERY, KRISTEN
MATORY, DONGELA	MCINTYRE, JEFFREY	MONTGOMERY, LISA
MATTHEWS, STEPHANY	MCINTYRE, LASONDRA	MONTGOMERY, PEGGY
MATTOX, GWEN	MCKAY, ALLISON	MOODY, WILLIAM
MAURER, STACEY	MCKAY, ASHLEY	MOORE, ALEXANDRIA
MAXWELL, ALECIA	MCKEE MARTIN, LANNIE	MOORE, BETTYE
MAY, TAMARA	MCKENZIE, ASHLEY	MOORE, BRITTANY
MAYATTE, LINDA	MCKENZIE, SALLY	MOORE, CYNTHIA
MAYFIELD, PENDORIS	MCKINNEY, LINDA	MOORE, DARRIUS
MAYFIELD, TAMERA	MCLEOD, AMY	MOORE, JANIE
MAYS, BIANCA	MCMANUS, JAMES	MOORE, LOIS
MAYS, JASMINE	MCMINN, KAYLA	MOORE, MALECIA
MAZE, ROBBIE	MCMINN, SHARON	MOORE, MELANIE
MCALLISTER, ALYSHIA	MCNEIL, EMMA	MOORE, MICHAEL
MCBETH, BARBARA	MCNEIL, HEATHER	MOOREHEAD, CLAUDINE
MCBRIDE, CADY	MCROY, LAQUETTE	MOREY, BELINDA
MCCAIN, LALITA	MCWILLIAMS, JULIA	MORGAN, BETH
MCCAIN, SARAH	MCWILLIAMS, KRISTLE	MORGAN, TONYA
MCCALLUM, NAVARSKI	MEACHUM, STEPHANIE	MORRIS, ANGEL
MCCALPIN, CASSANDRA	MEEKS, LAVADA	MORRIS, JESSICA
MCCANN, TIMOTHY	MEEKS, NEKEYSA	MORRISON, LACEY
MCCARTER, SHANE	MEEKY, LUCILLE	MORROW, YOLANDA
MCCARTY, JIMMIE	METCALFE, BARBARA	MORTON, GENICE
MCCLAIN, MICHELE	MICHAEL, BETTY	MOSELEY, ELIZABETH
MCCLAIN-COLEMAN, JENNIFER	MICKA, JOHN	MOSLEY, BRITTNEY
MCCLINTY, JOYCE	MIKELL, LINDSEY	MOSLEY, GERRY
MCCOMAS, JOHN	MILES, LAKEILA	MOSLEY, MARY
MCCONNELL, JESSE	MILES, SHATERRIAN	MOSS, STEVE
MCCORD, ROBBIN	MILLER, FRANKIE	MOTLEY, JEFFREY
MCCORKLE, GWENDOLYN	MILLER, JAMES	MOTT, SANDRA

Employee Name	Employee Name	Employee Name
MOULDER, JUDY	PARKER, DONALD	PRATT, SHENIKA
MREMA, TAMARI	PARKER, LAUREN	PRICE, CRYSTAL
MULLINS, CANDICE	PARKER, MELISSA	PRICE, DEBRA
MURRAY, DONNA	PARKS, MELANIE	PROBY, MARY
MURRAY, MELISSA	PARROTT, SARA	PULLEY, BONNIE
MURTAGH, DAVID	PATE, LINDA	PURNELL, DINESHA
MUSA, LORI	PATRICK, BARBARA	PURNELL, GRETA
MYERS, WENDY	PATRICK, KEIUNDRIA	PURVIS, RONALD
MYLES, ANTHONY	PATRICK, LINDSAY	QUALLS, LORIE
NAIL, BRENDA	PATTERSON, BRITNEY	QUINN, SHAVONDA
NANNEY, KRISTIE	PATTERSON, CAROL	RAGUS, SARA
NASH, ARNITA	PATTERSON, KAYLA	RAIFORD, KIMBERLY
NATIONS, MARY	PAYTON, ETHEL	RAIFORD, OLLIE
NEAL, CASONDRA	PEARSON, JESSICA	RAIMEY, DENISE
NEAL, CHRISTY	PEARSON, MARGARET	RAINES, KIMBERLY
NEAL, DONNA	PEAVIE, KHALIA	RAINEY, JANICE
NEAL, RACHEL	PEAVIE, SYMONA	RAMIREZ, EMELIA
NEAL, SHARON	PERKINS, RAVEN	RAMOS FLORES, XIOMARA
NECAISE, JETTIE	PERRY, DEBRA	RAMSEY, KIMBERLY
NEELEY, REGINA	PERRY, HEATHER	RAMSEY, TAMIELA
NEWELL, JOYCE	PERRY, RHONDA	RANAGER, REBECCA
NEWKIRK, JAMES	PERRY, VICKIE	RAND, LARIKA
NEWSOME, FRANCES	PETERSON, JULIE	RANDALL, KATIE
NICHOLS, JEROME	PETTIT, EDNA	RANKIN, AUNDIA
NICHOLS, LUCERSIA	PETTY, CAROLINE	RATCLIFF, SANDRA
NICHOLS, VANESSA	PETTY, MONICA	RATCLIFFE, LACIE
NICHOLSON, FLORARINE	PEVEY, DARRYL	RATCLIFFE, LATRICIA
NICHOLSON, KALESHIA	PHILIPP, LESLIE	RAY, TERRY
NIDES, KATHRYN	PIEAR, MARTHA	RAYFORD, THEA
NIPPER, LAURA	PIGG, JUDY	RAYMOND, YOLANDA
NIX, LINDA	PIGOTT, CHERYL	RAYNES, CAROLYN
NOEL, CRYSTAL	PILGRIM, PAMELA	REA, MARIE
NOLAN, TIERRA	PINELL-JANSEN, CHRISTIANNE	REDMOND, ASHLEY
NORMAN, LISA	PINES, ALICIA	REED, MATTIE
NUTT, CHRISTY	PINKSTON, ANGELA	REED, MORGAN
O NEAL, LAWARE	PIPER, KIMBERLY	REED, SAMANTHA
ODIES, SHENA	PIPPINS, ANTOINETTE	REESE, CHRISTY
ODOM, AMANDA	PITTMAN, CRYSTAL	REESE, KIMBERLY
ODOM, KATIE	PITTMAN, DAPHNE	REEVES, SARAH
ODOM, TRISH	PITTMAN, TERRELL	RHOADES, MICHELLE
O'DWYER, GILLIAN	PITTS, THERESA	RICE, DELORES
OLUADE, OLUJIDE	PLUMMER, DONALD	RICHARD, DESERIE
ORR, BRITTANY	POE, ESTHER	RICHARDSON, CAMEAL
OWENS, GWENDA	POGUE, JESSICA	RICHARDSON, JAMES
OWENS, KENYATA	POLK, AVERY	RICHARDSON, JOE
PACE, ANISSA	POLK, BERYL	RICHARDSON, KATHERINE
PACE, JENNIFER	POLK-ALLEN, LAWANDA	RICHARDSON, MIRANDA
PACE, KEN	POOLE, BRANDY	RICHARDSON, TESS
PADGETT, PAUL	POPE, CYNTHIA	RICHARDSON, TONI
PAGE, BENITA	POPE, RAYMOND	RICHARDSON, WENDEL
PAGE, PERKESA	PORTER TUCKER, APRIL	RIDER, ELIZABETH
PAGE, SUSAN	PORTER, BRENDA	RIDGEWAY, JOSHUA
PAIGE, CHAUNCEY	POUNDERS, LYNN	RIELS, TINA
PAIGE, LAKEISHA	POWELL, CHRISTINE	RIGDON, SUSAN
PALMER, CRYSTAL	POYNOR, KRISTA	RISHER, VICKIE
PALMER, STEVEN	PRATCHER, TAMIKA	ROBBINS, ANTANIKAH
PARISH, DAPHNE	PRATER, WESLEY	ROBBINS, KATINA

Employee Name	Employee Name	Employee Name
ROBERSON, MECOLE	SCOTT, KENDRA	SMITH, LISA
ROBERSON, PENNY	SEALE, DANIELLE	SMITH, LORI
ROBERTS, CHRISTINE	SEALES, ALICIA	SMITH, MAURICE
ROBERTS, LISA	SEALS, VICTORIA	SMITH, MAY
ROBERTS, NATASHA	SECK, SEYNABOU	SMITH, MILDRED
ROBERTS, WHITNEY	SELLERS, JACKIE	SMITH, REBECCA
ROBERTSON THOMPSON, ASHLEY	SERIO, ABBY	SMITH, SANDRA
ROBERTSON, JENNIFER	SHAMBLEY, ETHEL	SMITH, SHERONDA
ROBERTSON, MICHELLE	SHANNON, MONTESHIA	SMITH, STEPHANIE
ROBERTSON, TEESHA	SHARP, LUCY	SMITH, TAMARA
ROBINSON, ALTHEA	SHEAD, CASSANDRA	SOREL, APRIL
ROBINSON, ANNETTE	SHEDD, CLAUDIA	SOUTHWARD, SABRINA
ROBINSON, ANTHONY	SHEDD, JOEL	SPAIN, JESSE
ROBINSON, BRENDA	SHEETS, JESSICA	SPANN, JENNIFER
ROBINSON, CAROL	SHEGOG, THELMA	SPANN, SARAH
ROBINSON, CATHY	SHELBY, REGINALD	SPANN, TANIKA
ROBINSON, FRANKIE	SHELL, PAMELA	SPATZER, DAWN
ROBINSON, JEROME	SHEPPHARD, ASHANTA	SPEIGHTS, MICHAEL
ROBINSON, JUDY	SHIPP, REBECCA	SPENCER, MESSERETTE
ROBINSON, MALISSA	SHOEMAKER, AMY	SPRAYBERRY, VERONICA
ROBINSON, SHANDRA	SHULTIS, CHARLES	SPRINKLE, RACHEL
ROBINSON, TALBOT	SHUMPERT, FATESIA	ST LOUIS, KAROL
ROBY, VALISA	SIMKINS, FESTUS	STAFFORD, GLORIA
ROGERS, LATANYA	SIMMONS, DAVID	STAFFORD, LATONYA
ROGERS, PATTI	SIMMONS, DEBRA	STAMPLEY, DANIELLE
ROGERS, SELENA	SIMMONS, JARRETT	STAMPS, ALISON
ROSAS-ALTIERI, WENDY	SIMMONS, MAURIA	STANEVA, MANUELA
ROSS, DARLENE	SIMS, ROBERT	STEELE, ELVIE
ROSS, JEANNIE	SINGLETON, JOHNNY	STEELE, SHANDA
ROSS, LASEGGIE	SINGLETON, KEENAN	STEGALL, MARSHA
ROSS, SHIRLEY	SINGLETON, VIRGINIA	STEPHEN, ERICA
ROUSER, SHARON	SLAY, KIMBERLY	STEPHENSON, JOHN
ROWELL, VIVIAN	SLAY, TIFFANY	STEVENS, DEANNA
RUCKER, CYNTHIA	SMALLEY, SHAKERIA	STEVENSON, STANLEY
RULE, SHARON	SMITH, ALEX	STEWART, ALYCE
RUSSELL, CHRISTOPHER	SMITH, AMANDA	STEWART, CHRISTOPHER
RUST, BRITNEY	SMITH, ANNE	STEWART, JOYCE
RUTH, STARLA	SMITH, BOBBY	STEWART, LATOYA
RYALS, CHRISTINA	SMITH, BRANDALL	STEWART, TONEA
SALAZAR, BYRON	SMITH, CHARLETTE	STINSON, MONICA
SALEEM, AMIRAH	SMITH, CHERYL	STRINGER, ANGELA
SALTER, BOBBIE	SMITH, DARELL	STUBBS, MATTIE
SAMMONS, DANIELLE	SMITH, DAVID	STUTTS, LEONARD
SAMPSON, KIMBERLY	SMITH, DEBORAH	SULLIVAN, ALFREDA
SANDERS, TINA	SMITH, DWIGHT	SUMLING, KANESHA
SANDERSON, MELINDA	SMITH, ELISABETH	SUNDARAM, USHA
SANDIFER, LEKESHA	SMITH, ELOIS	SUTTON, VICTOR
SANFORD, BRANDI	SMITH, GINA	SWINFORD, STEPHANIE
SARTIN, STEVEN	SMITH, GLORIA	SYKES, GWENDOLYN
SAWYER MCGRUDER, JOYCE	SMITH, GWENDOLYN	TACKETT, DANA
SAWYER, MONICA	SMITH, JENNIFER	TANGBE, PRAISE
SCHAEFER, THOMAS	SMITH, JEWRAD	TANNER, DIXIE
SCHILLING, HILTON	SMITH, JOSIE	TANNER, RICHARD
SCHMITZ, BURTON	SMITH, KANDACE	TARTAGLIA, TANGELA
SCHOENECKER, KRISTY	SMITH, KARLEE	TATE, CRYSTAL
SCOTT, AL	SMITH, KELLIE	TAYLOR JONES, NATALYE
SCOTT, CAROLYN	SMITH, KENNETH	TAYLOR, ANNA

Employee Name	Employee Name	Employee Name
TAYLOR, ELIZABETH	TUCKER, EMILY	WASHINGTON, GWENDOLYN
TAYLOR, JASON	TUCKER, LAURA	WATKINS, PATRICIA
TAYLOR, JO	TUCKER, LISA	WATSON, DAWN
TAYLOR, KATHRYN	TUCKER, SONJA	WATSON, LATASHA
TAYLOR, KRISTEN	TUCKER, VICKIE	WEATHERFORD, DEBRA
TAYLOR, KRISTEN	TUREAUD, DEGARRETT	WEATHERSBY, FREDERICK
TAYLOR, LAZARUS	TURNER, ALEXIA	WEAVER, EMILY
TAYLOR, LISA	TURNER, CAMELLIA	WEAVER, PATRICIA
TAYLOR, PATRICIA	TURNER, DEBORAH	WEBB, KRISTEN
TAYLOR, TANEKIA	TURNER, DOROTHY	WEBB, LINDA
TAYLOR, TARSHA	TURNER, KELLY	WEBB, PATTI
TAYLOR, VENETTA	TURNER, KUAYLA	WEBSTER, MICHELLE
TAYLOR, VICKIE	TURNER, LANITRA	WEDGEWORTH, PAMELIA
TEDFORD, LISA	TYLER, JESSE	WEEKS, JESSICA
TEMPLE-BROWN, MARGARET	TYLER, TINA	WEEKS, MARTHA
TETTLETON, KERRI	UDEMGBA, CHIGOZIE	WEEKS, TRACY
THIBAUT, TINA	UNGER, LAKESHIA	WELCH, HOPE
THIGPEN, SHANA	UPCHURCH, PHANELL	WELLS, DIANE
THOMAS, ALYSSIA	UPTON, SONYA	WELLS, TAMMY
THOMAS, DANA	VALDES, BETTY	WEST, ADRIAN
THOMAS, LAKISHA	VANCE, ROSIE	WHEATLEY, VICTOR
THOMAS, LATESHA	VARGAS-BODAS, RODOLFO	WHEELER, SENTERICA
THOMAS, LATRESE	VARNADO, WENDY	WHITAKER, CHRISTOPHER
THOMAS, MICHAEL	VAUGHN, SHERYL	WHITE, AMANDA
THOMAS, PATRICIA	VEAZEY, CRYSTAL	WHITE, CARMEN
THOMAS, SELENA	VEAZEY, CYNTHIA	WHITE, DANA
THOMAS, TAWANA	VERRETT, ROBIN	WHITE, ERIC
THOMAS, WILLIE	VIEHWEG, KIMBERLY	WHITE, GLORIA
THOMPSON, ANGELA	VLAHOS, THERESA	WHITE, KINA
THOMPSON, BRIANA	VOLLAND, DEBRA	WHITE, MISTY
THOMPSON, CINDY	WALD, CHRISTOPHER	WHITE, SCHOWANNA
THOMPSON, DEANNA	WALKER, AARON	WHITE, SHARON
THOMPSON, DORNETTE	WALKER, APRIL	WHITE, SHERRY
THOMPSON, JACQUELINE	WALKER, SAMUEL	WHITEHEAD, APRIL
THOMPSON, MARVIN	WALKER, SHEILA	WHITEHEAD, CHALISE
THOMPSON, VANTESSA	WALKER, VICTORIA	WHITEHEAD, MICHAEL
THOMPSON, WHITNEY	WALLACE, KITTY	WHITEHEAD, MICHELE
THORNBURG, TRACEY	WALLACE, REGINA	WHITEHEAD, ROCHELLE
THORNTON, JAMES	WALLS, ERIC	WHITFIELD, JAMES
THORNTON, KAREN	WALLS, JAMES	WILCHER, LISHA
THORNTON, TERESA	WALTERS, ANNA	WILCHER, SUSAN
THURMAN, KARIN	WALTERS, KAREN	WILCOX, FELICIA
THURMOND, C SHERROLYNN	WALTON, LAKISHA	WILKES, ALEXANDER
THURMOND, PATRICIA	WALTON, SHELIA	WILKINSON, DAVID
TILLER, ROBERT	WANG, FELICIA	WILKINSON, MIA
TILLEY, JOHNNA	WANG, XUEYUAN	WILLCUTT, STEPHANIE
TILLMAN, CORISSA	WARD, ANNA	WILLIAMS BALL, LINDA
TIPTON, MARILYN	WARD, JEANNETTE	WILLIAMS, ALISA
TOINS, TOKIA	WARD, KEISI	WILLIAMS, BRITTNEY
TOLES, JADA	WARD, PAIGE	WILLIAMS, CHRISTIN
TOLLIVER EVANS, LAKECIA	WARE, JERRY	WILLIAMS, DARCUS
TOLLIVER, DENISE	WARNER, CAROLYN	WILLIAMS, ELIZABETH
TRADER, SHERIKA	WARREN, EMILY	WILLIAMS, GEORGE
TRAYLOR, HAROLD	WARREN, JANICE	WILLIAMS, JACQUELINE
TREWOLLA, DAVID	WARRINGTON, RONALD	WILLIAMS, JAMES
TROTTER, SAIN	WASHINGTON, AMBER	WILLIAMS, JASMINE
TUBBS, DEBRA	WASHINGTON, CEDRIC	WILLIAMS, KENNETH

Employee Name	Employee Name	Employee Name
WILLIAMS, KYOHNA	WINCE, YVONNE	WOODS, SHAWNTAY
WILLIAMS, LASHUNDA	WINDFIELD, TEWARI	WOODS, WANDA
WILLIAMS, LUCILLE	WINDHAM, JENNIFER	WOOTEN, STEPHANIA
WILLIAMS, MARY	WINDHAM, TERESA	WORTHAM PLAYER, CHERE
WILLIAMS, NATASHA	WINDOM, DEBRA	WRAGGS, KENNETH
WILLIAMS, PATTI	WINSTEAD, KATHY	WREN, CAROLYN
WILLIAMS, RANDY	WINSTON, MELODY	WRIGHT, DARRELL
WILLIAMS, SHARON	WINTER, AMY	WRIGHT, TIFFANY
WILLIAMS, SHARON	WINTERS GRAHAM, LATESHA	WRUCK, BRITTANY
WILLIAMS, SHEILA	WINTERS, SHANI	WYNN, JASMINE
WILLIAMS, STELLA	WINTERS, TONYA	YAMAT, ROHANA
WILLIAMS, VICKIE	WISE THOMAS, REBECCA	YANG, LIU
WILLIAMSON, MICHELLE	WOLFE, LEIGH	YARBROUGH, HALEY
WILLIAMSON, TRACY	WOLFF, GREGORY	YATES, TAMARA
WILSON, CHELCI	WOMACK, NICOLE	YORK, CANDICE
WILSON, CHERYL	WOMBLE, DULCEY	YOUNG, CATHERINE
WILSON, JAMIE	WOOD, GLENN	YOUNG, CHRISTINA
WILSON, KAILYA	WOODARD, BOBBIE	YOUNG, DEIRDRE
WILSON, KATINA	WOODS, ALEX	YOUNG, DORTHY
WILSON, KENYA	WOODS, EVANDIA	YOUNG, JOANN
WILSON, VERNESIA	WOODS, JOHN	YOUNG, SABRINA
WILSON-SIMPSON, FELISA	WOODS, JOYCELYN	ZEIGLER, CHRISTOPHER
WILSON-WARNER, TONIA	WOODS, REGAN	

Employee Name

Employee Name

Employee Name

WATER SUPPLY POOL LISTING

ALBRITTON, JAMES
BRITTON, ROMELLE
BURKLOW, TAYLOR
BYRD, JESSIE
CALDWELL, MELISSA
CARAWAY, GREGORY
COOK, COLLEEN
ESTRIDGE, JEFFREY

FERRILL, WENDY
GUTHRIE, BRENDA
HAYES, RALPH
HOLMES, LENORE
KING, CIARA
KOIVA, ASHLEY
LOCKHART, HARRY
LONG, THOMAS

MCLEOD, AMY
MOODY, WILLIAM
PEVEY, DARRYL
SHULTIS, CHARLES
WALTERS, KAREN
WILLIAMS, JAMES

OSHO POOL LISTING

BYERS, PAUL E
CRAIG, JAMES H III
DARNELL, TIMOTHY R
DOBBS, THOMAS

DOWDY, SHARON
HANCOCK, BREANNE E
JEROME, WAYNE
JONES, KRIS

POLK, BERYL
SHARLOT, LIZ
YOUNG, DORTHY

EMS POOL LISTING

COLEMAN, ELAINE
COLLIER, BILLIE
ETHERIDGE, DONNA

FARRISH, DANIEL
HOLDINESS, ROY
JONES, STEVEN

MARTIN, SCOTTIE
WILLIAMS, ALISA

ERC POOL LISTING

ALDRIDGE, AMANDA
BANG, ELIZABETH
BILLINGSLEY, AMY
BLACKWELL, JAMES R
BLACKWELL, KIMBERLY D
BOXX, ROBERT
CAMPBELL, THOMAS
COOPER, ALUSHUS T
DAWSON, LAUREN
DODD, MALCOLM
DREILING, DONNA

DRUMM, KELLY
GARNER, SHEA
HEAD, MATTHEW
HOLSAPPLE, WESLEY
HOOVER, CHRISTY L
HOPKINS, TERRY L
HORN, MARSHALL C
JENNINGS, TWYLA M
JERNIGAN, CURTIS D
MASKE, BRIAN E
MCMINN, SHARON

MUSA, LORI A
RATCLIFFE, LATRICIA L
RICHARDSON, TONI
ROBINSON, MALISSA L
SARTIN, STEVEN RALPH
SCHMITZ, BURTON A
SMITH, KANDACE M
TEDFORD, LISA
TRADER, SHERIKA A
WHITFIELD, JAMES A
WILLIAMS, KENNETH B

POSTAL POOL LISTING

HILLARD, JAMES
MOTLEY, JEFFREY ALPHONSO

TAYLOR, PATRICIA A
TOLES, JADA

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2023**

State Department of Health (301-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: Health Services	Level Funding		
Program # 2: Health Protection	Level Funding		
Program # 3: Communicable Disease	Level Funding		
Program # 4: Tobacco Control	Level Funding		
Program # 5: Public Health Emerg Prep/Resp	Level Funding		
Program # 6: Admin & Support Services	Level Funding		

CAPITAL LEASES

State Department of Health (301-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-21	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2021			Estimated FY 2022			Requested FY 2023		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

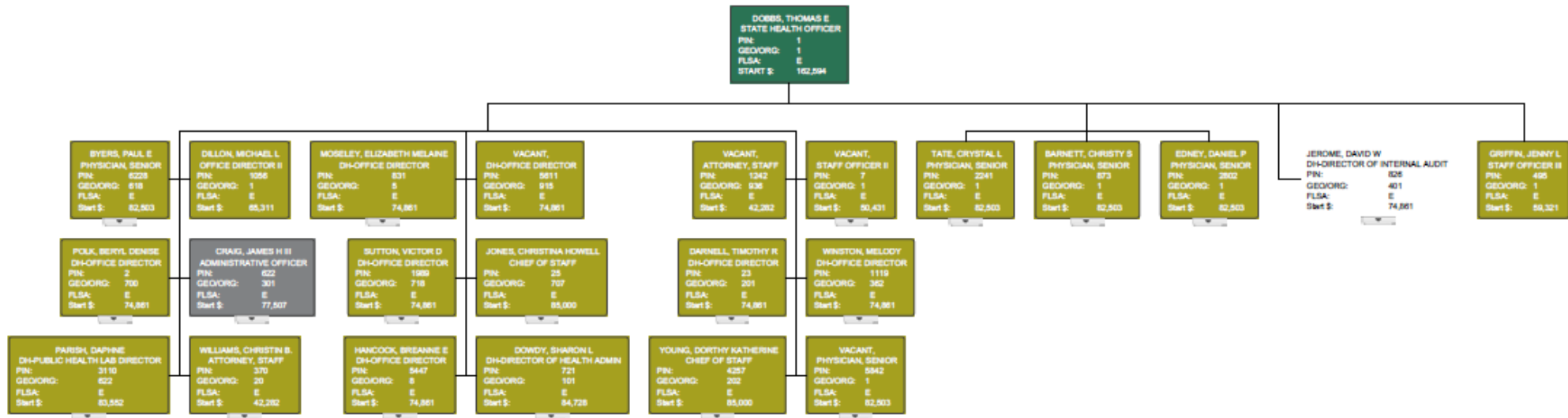
Summary of 3% General Fund Program Reduction to FY 2022 Appropriated Funding by Major Object

State Department of Health (301-00)

Name of Agency

Major Object	FY2022 General Fund Reduction	EFFECT ON FY2022 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2022 FEDERAL FUNDS	EFFECT ON FY2022 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(394,512)				(394,512)
TRAVEL	(60,000)				(60,000)
CONTRACTUAL	(125,929)				(125,929)
COMMODITIES	(47,697)				(47,697)
OTHER THAN EQUIPMENT					
EQUIPMENT	(18,494)				(18,494)
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC	(351,595)				(351,595)
TOTALS	(998,227)				(998,227)

MS Department of Health AGENCY: 301 FY:2022 7/01/2021



Agency Revenue Source Report - FY2020 Data
As Required by HB 831, 2015 Legislative Session
And SB 2387, 2016 Legislative Session

Agency Name

MS State Department of Health (301-00)

Budget Year

2021

State Support Sources

Amount Received

General Funds

31,552,980

State Support Special Funds

Amount Received

Education Enhancement Funds

-

Health Care Expendable Funds

5,988,103

A

Tobacco Control Funds

17,556,778

A

Capital Expense Funds

-

Budget Contingency Funds

-

Working Cash Stabilization Reserve Funds

-

BP Settlement Fund

-

Gulf Coast Restoration Fund

-

A - I had to make these amounts match what we actually spent so the Special Funds Detail would work properly

Special Funds

Amount Received

Fiscal -Year Beginning Balance	\$ 92,972,788
--------------------------------	---------------

003S - Local Direct	4,116,146
015J- DHS - CCDGB	1,350
022S LAB LABORATORY REFUNDS	1,013,430
026S COMM PUBLIC RELAT REIMBURSE	50
02DS VITAL RECORDS HEALTH DATA FEES-	31,750
030S HUMAN RESOUR ADMIN REFUNDS	36,236
032S HLTH OVERHD RECOV-MED	1,091,887
033S INDIRECT COST	16,142,509
03AS D1 DISTRICT I-OTHER INCOME	3,418
03CS D3 DISTRICT III-OTHER INCOME	8,629
03DS D4 DISTRICT IV-OTHER INCOME	497
03ES D5 DISTRICT V-OTHER INCOME	4,971
03FS D6 DISTRICT VI-OTHER INCOME	99
03GS D7 DISTRICT VII-OTHER INCOME	538
03HS D8 DISTRICT VIII-OTHER INCOME	964
03IS D9 DISTRICT IX-OTHER INCOME	795
03RS DIRECT PROG DEPOSITS IN TRANSIT	500,973

Special Funds**Amount Received**

03ZS DIRECT PROG BADGE REPLACEMENT FEES	570
059S F/A EPSDT SCREENING	72,463
05BS IMM VACCINATION FEES	1,469
05HS IMMUN CHIP VAC REIMBURS	2,739,716
05IS - VACCINE PURCHASE AND DISTRIBUTION	123,254
05LS WATER REIMB. FROM LG&RWSIB	628,809
05US INSTITUTION FAMILY DAY CARE	46,740
062S Dept of Education - Early Intervention	700,000
06MS MISC MED & MEDICARE	9,984
06XS TB MANTOUX VACC	79,551
07AS PREVENTIVE HLTH CONF FEES	27,000
08CS B&C CANCER BREAST & CERV CANCER MIS	412
08ES E/I INFANT & TODDLER-OTHER	889,086
08PS PERINATAL RISK MAN (MED)	4,386,387
090S REPROD HLTH REPROD HEALTH MED	1,475,378
094S PHARM PHARMACY THIRD PARTY	753,965
09PS Pharmacy Earnings	18,069
107S BIOTERROR EMERGENCY RESP	252,418
108S HLTH SERV KELLOGG FOUND-PRAMS	1,907
122S STD/HIV CARE ADAP DRUGS REF	16,322,405
124S TB SKIN TEST CERTIF FEE	2,815
B59S IMM IMMUN ADMIN FEES-EPSDT	118,547
Health Disparity - Medical Interpreter Training	2,750
Hurricane Sally - 2020	20,642
191S Imm - Private Insurance Reimb - Admin	26,390
192S Imm - Private Insurance Reimb - Vaccine	121,299
FIVE YEAR OLD CANCELLED WARRANTS	9,690
PEW CHARITABLE TRUSTS GRANT	(2,213)
REGION I - OTHER INCOME	4,871
REGION II - OTHER INCOME	5,779
REGION III - OTHER INCOME	99
Reimbursements for Public Records	4,997
SAFE DRINKING WATER - 032J	292
Susan G Komen Memphis - Midsouth Affiliate	36,000
STD/HIV - Private Insurance Reimb	15,949
TB - Hinds County	368
187G-TB - Private Insurance Reimbursement	106,319
UAB - ROAD TO ZERO	30,929
WK KELLOGG FOUNDATION	65,000
Trauma Care Escrow - Interest on Inv	142,406
Trauma Care Escrow - Cash Move	1,896,614

Special Funds**Amount Received**

Domestic Violence - Interest on Inv	7,627
	54,100,995

Total From Above	54,100,995
Total From Tax, Fine or Fee Spreadsheet	45,890,111
	99,991,106

Fiscal-Year Expenditures	91,630,642
--------------------------	------------

Fiscal-Year Ending Balance	101,333,252
----------------------------	-------------

Summary of Special Funds and Federal Funds

Fiscal-Year Beginning Balance	\$	84,850,533
Fiscal-Year Revenue		326,799,990
Fiscal-Year Expenditures		310,317,271
Fiscal-Year Ending Balance	\$	101,333,252

Action or results promised in order to receive funds

Fiscal -Year Beginning Balance	\$ (8,122,255.00)
--------------------------------	-------------------

Behavioral Risk Factor Surveillance System Survey	263,972
Better Together	160,573
Bioterrorism Hospital Preparedness	3,112,416
Bioterrorism HPP/PHEP Cooperative	5,322,711
Cancer Prevention	2,199,527
Clinical Lab Improvement	386,020
Comprehensive Asthma Control Program	395,757
Comprehensive Opioid Abuse Site-Based Program	620,048
Coronavirus Preparedness and Response Supplemental Funding	2,224,712
COVID-19 Alternate Care Sites	(4,162)
COVID-19 Epi and Lab Capacity - Enhancing Detection	38,360,458
COVID-19 Epi and Lab Capacity - IPC Training	83,334
COVID-19 Epidemiology and Laboratory Cap - Reopen America	2,413,339
COVID-19 Family Violence Prevention	182,584
COVID-19 Hospital Preparedness Suppl	782,231
COVID-19 Immunization and Vaccine for Children	584,798
COVID-19 - MDES Subgrant	107,008
COVID-19 MEMA/FEMA	201
COVID-19 Rape Prevention and Education	38,616
COVID-19 Ryan White	333,179
COVID-19 SHIP	54,212
COVID-19 WIC Food	5,730,398

[illegible]

Federal Funds**Amount Received**

Criminal History Record Check Rap-Back Implementation	259,359	Action or results promised in order to receive funds
Diabetes Prevention and Control Program and Heart Disease and Stroke (1815 Sup D and H)	1,884,797	State background checks for direct patient access employees of long term care facilities and providers
DOE Salmon Test Site	122,302	To provide resources that support diabetes prevention, heart disease and stroke.
Domestic Violence Family Violence Prevention	1,092,865	Salmon Test Site Radiological Monitoring and Oversight
Domestic Violence Rape Prevention and Education	560,831	To support the establishment, maintenance, and expansion of programs for project to prevent family or domestic violence; to provide shelter assistance; and to provide specialized services.
Early Intervention	3,356,819	To provide resources that support rape prevention and education
ELC Affordable Care	1,961,253	To provide services for Infant and Toddlers with Disabilities
EMS EMSC Partnership	83,094	Funding to provide additional resources by enhancing capacity to effectively detect, respond, prevent and control known and emerging/re-emerging infectious diseases.
Ending the HIV Epidemic	353,544	Support demonstration projects for the expansion and improvement of EMS for children
Enhancing EHDI Surveillance System in MS	38,536	Support to end HIV Epidemic in MS
EPA Radon	19,760	The purpose of the EHDI Program is to develop, maintain, and enhance the Early Hearing Detection and Intervention in Mississippi
Expectant and Parenting Teens	5,346	Educate the public about the dangers of indoor radon exposure and about specific actions that can be taken to reduce elevated radon levels in homes, schools, and workplaces
Facility Licensure HC - Title XIX	25	Throughout most of the state, there are pockets of case management/home visiting programs, but the majority of counties lack services for expectant and parenting teens except for PHRM/ISS, which has gaps due to its not serving 17, 18, 19 year old's without having an additional medical condition plus pregnancy. The importance of this funding is to provide direct services to this population which makes up the majority of teen pregnancies.
Facility Licensure HC - Title XVIII	2,241,242	To provide Licensure/Certification Activities of medical facilities

Federal Funds**Amount Received**

Farm to ECE Implementation Grant	24,117	Action or results promised in order to receive funds
Food Protection Rapid Response Team	(11,172)	To advance farm to ECE initiatives at the state level.
Highway Safety - Child Seats	119,335	To develop teams for damage assessment
Human Services - CCDBG	1,205,845	Unintentional injury prevention/car seat safety
Immunization	3,024,294	To provide resources for inspecting child care facilities.
Improving Hepatitis B and C Care Cascades	120,941	Promote and ensure through service and vaccines people of state protected from preventable diseases.
IMPACT	960	Focus on increased testing and diagnosis of Hep A and C
Impact of Preschool Obesity Program	49,615	To provide Licensure/Certification Activities of medical facilities
Injury Prevention and Control Research - Drug Abuse Prevention and Surveillance	2,749,648	To provide resources to study the impact of preschool obesity.
Jackson Heart Study	587,144	Provide resources related to the Opioid epidemic
MCH Block Grant	8,732,796	To provide resources to advance the scientific research for the prevention of cardiovascular disease and the elimination of health disparities.
Maternal Mortality	234,222	Maternal and Child Health block grant that supports maternity, family planning and any service in support of these populations.
Mental Health - HIV Testing Subgrant	399,560	Support the Maternal Mortality committee in MS
MRFPS Conformance Grant	311,600	Resources for HIV testing in mental health facilities
MS Delta Health Collaborative	2,596,583	Support of scientific efforts in food safety
MS Lead Poisoning Prevention	327,280	Reduce heart disease and stroke in MS Delta
MS Perinatal Quality Collaborative	431,562	The purpose of the Childhood Lead Poisoning Prevention and Healthy Homes Program is to provide statewide efforts to eliminate childhood lead poisoning in children less than 72 months of age and develop strategies to decrease housing related environmental hazards (i.e. mold, mildew, carbon monoxide, smoke and pest) that may contribute to undesirable health conditions.
MS Rural Collaborative Project	1,273	Improve maternal and infancy health outcomes
		To enhance victim safety in cases of sexual assault. Domestic violence, dating violence, and stalking in rural areas.

Federal Funds**Amount Received****Action or results promised in order to receive funds**

Multipurpose Grants to State and Tribes	28,601
NACDD - Building Resilient Inclusive Communities	113,048
National Institute for Children Health Quality	69,136
Newborn Hearing Screening	96,863
Occupational Health and Safety Surveillance	1,809
Office of Rural Health	183,026
Personal Responsibility Education Program	678,698
PHEP - CRI	165,655
PHEP/HPP Ebola Supplement	70,202
ELC - ZIKA	19,506
PRAMS	169,498
Preventive Health Block Grant	1,784,556

To support efforts with developing and maintaining the state's drinking water regulations and maintaining an inventory of public health water systems throughout the state.
To address high risk populations for COVID-19 by providing technical assistance.
Resources to decrease sudden unexpected infant death rates and decrease racial disparities in sleep-related deaths.
The purpose of the EHDI Program is to develop, maintain, and enhance the Early Hearing Detection and Intervention in Mississippi
The purpose of the MSDH OHS Program is to establish an occupational health and safety surveillance system within MS. The overall goal of this surveillance system is to promote "data-to-action". It is expected that the sharing of MS occupational health and safety surveillance data will drive prevention methods, intervention strategies, and policy change among MS' workforce, employers, public health entities, and legislature.
The provision of technical assistance to rural health entities, coordination of rural health activities, and dissemination of rural health information.
To work with defined populations to ensure they maintain and have access to deal with chronic illness issues.
To provide resource that support city readiness for all hazards
To provide resources that support Ebola Virus Monitoring
To provide resources that support ZIKA monitoring
The PRAMS provides key population-based surveillance of selected maternal behaviors and experiences that occur around the time of pregnancy and early infancy that aligns with state priorities and initiatives to improve maternal and child health outcomes.
Provided preventive and community support statewide

Federal Funds**Amount Received**

Primary Care Agreement	161,049
Public Health Crisis Response	149,764
Public Health Ensuring Quitline Capacity	189,260
Rehab Services - Trauma Injury Prevention	26,239
Reproductive Health Title X	3,764,599
Rural Health - SHIP Program	574,596
Rural Health Hospital Flex Program	694,768
Safe Drinking Water	640,107
Sexual Assault Services Formula Program	456,493
Services to Support Victims of Human Trafficking	23,883
SSDI - Systems Development	19,453
STD/HIV - Sexually Transmitted Disease	1,152,036

Action or results promised in order to receive funds

Primary care service delivery and workforce issues in medically-underserved populations
Response to the Opioid epidemic
Tobacco use and using the Quitline for public health approaches
To help support traumatic brain injury/spinal cord injury and fall prevention programs.
To provide Reproductive Health Services in MS
Support hospital activities related to patient quality improvement, attaining equipment and/or training
Planning and implementing rural health care plans and networks
To ensure the water supply of the State of MS is safe.
Funds to provide with the assistance of victims to sexual assault
Funds to provide assistance for victims of human trafficking
The purpose of the State Systems Development Initiative (SSDI) Grant Program is to develop, enhance and expand State Title V Maternal and Child Health (MCH) data capacity to allow for informed, data driven decision making and resource allocation that supports effective, efficient and quality state MCH programming.
To reduce morbidity and mortality by preventing cases and complications of STD

Federal Funds**Amount Received**

Action or results promised in order to receive funds

STD/HIV Care - Ryan White	13,186,230	Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides grants through the Health Services and Resources Administration (HRSA) to improve the quality, availability, and organization of HIV health care and support services. Within the Mississippi Part B grant there is a base grant for core medical and support services; the AIDS Drug Assistance Program (ADAP) award for medications; the Part B Supplemental award for recipients with demonstrated need; Minority AIDS Initiative funding for education and outreach to improve minority access to medication assistance programs, including ADAP; and supplemental grants to States with "emerging communities." , which is the City of Jackson.
STD/HIV Care Medical Monitoring	230,905	MMP is a surveillance system designed to learn more about the experiences and needs of people who are living with HIV. It is supported by the Centers for Disease Control and Prevention (CDC).
STD/HIV Surv - HIV Surveillance	566,535	The HIV Surveillance System collects timely information used to track the HIV/AIDS epidemic for 3 categories of diagnoses collectively: (1) a diagnosis of HIV infection (not AIDS), (2) a diagnosis of HIV infection and a later diagnosis of AIDS, and (3) concurrent diagnoses of HIV infection and AIDS. HIV/AIDS surveillance data are collected using standard confidential case reports and are reported to CDC without personal identifiers.
STD/HIV Surv - Prevention Project	2,559,258	HIV Prevention Category A is used to implement a High-Impact Prevention approach to reducing new HIV infections, using combinations of scientifically proven, cost-effective, and scalable interventions targeted to the right populations in the right geographic areas, to increase the impact of HIV prevention efforts and achieve the goals of the National HIV AIDS Strategy.
Stop Violence Against Women	1,211,825	Funds to provide assistance to help stop the violence against women.

Federal Funds**Amount Received****Action or results promised in order to receive funds**

Support Oral Health Activities	467,329	HRSA Grant: In the Mouth of MS, An Oral Workforce Initiative supports three focus areas: Focus Area 2-support to oral health providers practicing in advanced roles specifically designed to improve oral access in underserved communities; Focus Area 4-supports community based prevention service programs for underserved populations-water fluoridation/sealants; Focus Area 6-grants and loans to help dentist who participate in the Medicaid program to enhance their capacity, through equipment purchasing or sharing of overhead costs to allow for additional hours of operation
TB Control	626,781	
Test to Protect Family and Self	3,726	
Tobacco - MS Tobacco Control Strategic Plan	1,015,984	TB Prevention, Control and Elimination activities
Trust for America's Health - Age Friendly Public Health Systems	108,526	Perform testing and support of populations along Coast
Victim Assistance Fund	12,429,134	Funding to ensure State has comprehensive plan for public health and community efforts
Violent Death Reporting System	250,229	To co-lead a MS-based Age-Friendly Public Health System
WIC Administration	8,378,134	To provide assistance with victims of domestic violence.
WIC Breastfeeding	562,329	Resources to create a comprehensive surveillance system that collects detailed information on violent deaths and then disseminates the data to stakeholders and the public.
WIC Certification Settlement	8,014,764	Provide oversight of all WIC Program activities
WIC EBT Grant	899,442	Increase Breastfeeding rates amount WIC Clients
WIC Food and Warehouse	68,812,174	Do nutrition education and entry to food package
WIC Grants to States	8,000	Funds to support the movement of WIC to EBT
WIC Information Technology	7,426	Provide defined food package to participants monthly
	226,808,884	Increase child participation and retention: partnering with Head Start
		Funds to support WIC infrastructure.

Fiscal-Year Expenditures	\$	218,686,629
--------------------------	----	-------------

Fiscal-Year Ending Balance	\$	-
----------------------------	----	---

Note: Amount received reflects what was deposited into MAGIC for BP 2021. Pending draws were allocated to all grants.

Federal Funds

Amount Received

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Action or results promised in order to receive funds

The following federal grants have maintenance of effort requirements: 1) Early Intervention - we are required to spend the same amount of state funds that were spent in the previous year. This is approximately \$1.1 million with \$700,000 coming from the Department of Education in our appropriation bill. 2) Preventive Health Block Grant - we are required to spend in one year at the least the average of what was spent in the previous two years. This includes approximately \$200,000 in state general funds 3) Ryan White - we are required to maintain state expenditures at the same level as the previous year. We use expenditures incurred by another state agency to meet this requirement.

Revenue from Tax, Fine or Fee Assessed

Water Quality Analysis

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount

\$3,371,477

Purpose

General Program Support

\$2.80/water quality fees (per connection with a maximum of \$40,000	\$2,360,480
§ 41-26-23	
fee schedule	
check, cash, credit card	

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

(\$1,010,997)

Water Operator Certification

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount

\$19,409

Purpose

General Program Support

\$30-\$50	\$149,939
§ 21-27-207	
fee schedule	
check, cash, credit card	

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$130,530

Milk Sanitation Fees

Amount Assessed

\$30-\$300

\$30-\$300

Amount Collected	\$97,812
Authority to Collect	\$ 75-31-65 and \$ 75-29-805
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended
Amount

	\$33,352
--	----------

Purpose	
General Program Support	

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

	\$64,460

Wastewater Fees

Amount Assessed	\$25-\$600
Amount Collected	\$1,616,761
Authority to Collect	\$ 41-67-12, \$ 41-67-39, \$ 41-67-37
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amt. & Purpose for which Expended
Amount

	\$1,344,384
--	-------------

Purpose	
General Program Support	

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

	\$272,377

Boiler & Pressure Vessel Fees

Amount Assessed	\$10-\$500
Amount Collected	\$536,394
Authority to Collect	\$45-23-41, 45-23-53,
Method of Determining Assessment	fee schedule
Method of Collection	check, cash, credit card

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection

Amt. & Purpose for which Expended

Amount

\$	502,308
----	---------

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$34,086

Jail Sanitation Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$500

\$14,500

\$41-3-15

fee schedule

check, cash, credit card

Amount

\$33,566

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

(\$19,066)

Sanitation Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$30-\$200

\$50,572

\$41-3-18

fee schedule

check, cash, credit card

Amount

\$236,802

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

(\$186,230)

Retail Food Permit Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$30-\$200
\$2,439,501
\$41-3-18
fee schedule
check, credit card, on-line payment

Amount

\$1,686,469

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$753,032

Tanning Inspection Fees

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$35
\$10,120
\$45-14-31
fee schedule
check, cash, credit card

Amount

31,793.47

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity

Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

(\$21,673)

Professional Licensure Fees

Amount Assessed
Amount Collected

\$10-\$250-based upon authority
\$650,245

§ 73-24-13, § 73-24-15, § 73-24-23, § 73-24-27, § 73-24-29, § 73-38-13, § 73-38-19, § 73-38-25, § 73-38-29, § 73-38-31, § 73-38-36, § 73-14-7, § 73-14-17, § 73-14-19, § 73-14-27, § 73-14-31, § 73-14-47, § 73-65-5, § 73-65-9, § 73-65-11, § 73-55-13, § 73-55-17, § 73-55-19, § 73-61-3, § 73-10-21, § 73-10-9, § 73-10-11, § 73-10-21, § 41-39-11, § 41-58-3, § 73-57-13, § 73-57-19, § 73-57-27, § 73-57-29, § 73-57-3, § 73-61-1, § 73-7-71

Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

fee schedule
check, cash, credit card

Amount

\$	647,239
----	---------

Purpose

General Program Support

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$3,006

Childcare Licensure Fees

Amount Assessed
Amount Collected

\$10-\$400 based upon authority
\$2,435,035

§ 43-20-8, § 43-20-11, § 43-20-12, § 43-20-13, § 75-74-9, § 75-74-11, § 75-74-19, § 43-16-25

Authority to Collect
Method of Determining Assessment

fee schedule

Amt. & Purpose for which Expended

Amount

\$1,071,005

Purpose

General Program Support

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$284,652

EMS Licensure Fee

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

\$524,069

Purpose

General Program Support

Responder \$10, Driver \$40, Basic \$40,
 Intermediate \$40, Paramedic \$40
 Ambulance Fees \$250-\$500
 \$501,155
 41-59-5, 41-59-81, 41-60-13
 fee schedule
 check, cash, credit card

Radiological Health Fees

Amount Assessed

Amount Collected

Authority to Collect

Method of Determining Assessment

Method of Collection

Amt. & Purpose for which Expended

Amount

Purpose

\$97-\$460,000
 \$2,554,682
 45-14-31, 45-14-11
 fee schedule
 check, cash, credit card

(\$22,914)

1,440,817

General Program Support

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$1,113,866

Trauma Care Escrow

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

\$423,500-\$1,492,000
\$17,388,698
41-59-5,
fee schedule
check, cash, credit card

Purpose

\$17,965,162

General Program Support / Hospital Distribution
--

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

-\$576,464

**Laboratory Fees (does not include Medicaid
or other insurance payments)**

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment

Various
\$16,896
Miss. Code Ann. § 41-3-15
Cost per test

Method of Collection
Amt. & Purpose for which Expended
Amount

Invoice with payment by check to MPHIL

Purpose

\$31,258

General Lab Operations

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance
(\$14,362)

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Vital Records Fees

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
various fees
\$5,670,732
41-57-11
fee schedule
check, cash, credit card

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount
\$3,818,705

Purpose
General Operations

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance
\$1,852,027

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

Certificate of Need

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended
\$500 -\$25,000
\$123,642
41-7-188
based on capital expenditures
check or cash

Amount Assessed
Amount Collected
Authority to Collect
Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended

Amount
\$2,683

Purpose
General Operations

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity

Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$120,959

J-1 Visa

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

\$1,500 application fee
\$13,445
federal regulation
per application
check or cash

Amount

\$1,581

Purpose
 General Operations

--

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$11,864

Domestic Violence

Amount Assessed
 Amount Collected
 Authority to Collect
 Method of Determining Assessment
 Method of Collection
 Amt. & Purpose for which Expended

various fee for traffic/court violations
\$547,659
93-21-117
set by statute
transfers from DFA

Amount

\$545,985

Purpose
 General Operations

--

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

\$1,674

Genetic Screening Fees

Amount Assessed	\$100 fee per screening
Amount Collected	\$4,064,223
Authority to Collect	41-21-201
Method of Determining Assessment	fee per infant screened
Method of Collection	check or cash
Amt. & Purpose for which Expended	
Amount	Purpose
\$2,966,385	General Operations
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	\$1,097,838