

Department of Child Protection Services

P.O. Box 346 Jackson, MS 39205

Andrea Sanders, Commissioner

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2021	Estimated Expenses June 30,2022	Requested For June 30,2023	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	78,370,703	79,104,310	84,173,417		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	78,370,703	79,104,310	84,173,417	5,069,107	6.41%
2. Travel					
a. Travel & Subsistence (In-State)	5,184,466	7,132,468	7,639,379	506,911	7.11%
b. Travel & Subsistence (Out-Of-State)	75,612				
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	5,260,078	7,132,468	7,639,379	506,911	7.11%
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	65,441	65,000	65,000		
b. Communications, Transportation & Utilities	403,226	595,000	595,000		
c. Public Information	41,065	65,000	65,000		
d. Rents	2,528,494	2,900,100	2,900,100		
e. Repairs & Service	128,784	200,000	200,000		
f. Fees, Professional & Other Services	20,858,606	50,554,523	50,554,523		
g. Other Contractual Services	283,658	326,000	326,000		
h. Data Processing	5,472,950	27,850,000	27,850,000		
i. Other	698,861	750,000	750,000		
Total Contractual Services	30,481,085	83,305,623	83,305,623		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies	604	1,000	1,000		
b. Printing & Office Supplies & Materials	805,356	651,500	651,500		
c. Equipment, Repair Parts, Supplies & Accessories	153,178	334,500	334,500		
d. Professional & Scientific Supplies & Materials	376,059	268,500	268,500		
e. Other Supplies & Materials	415,206	373,323	373,323		
Total Commodities	1,750,403	1,628,823	1,628,823		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	1,273,920	1,486,428	1,486,428		
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	1,273,920	1,486,428	1,486,428		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	67,931,563	75,477,657	75,477,657		
TOTAL EXPENDITURES	185,067,752	248,135,309	253,711,327	5,576,018	2.25%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	110,405,576	111,828,255	115,522,384	3,694,129	3.30%
State Support Special Funds	123,400	14,204,943	14,204,943		
Federal Funds	72,795,292	118,649,222	123,634,000	4,984,778	4.20%
Other Special Funds (Specify)					
Children's Trust Fund	430,000	350,000	350,000		
COVID Fund	1,313,484	3,102,889		(3,102,889)	(100.00%)
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	185,067,752	248,135,309	253,711,327	5,576,018	2.25%
GENERAL FUND LAPSE	1,093,867				
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	1,537	1,537	1,537		
b.) Perm Part					
c.) T-L Full	417	417	417		
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full	5.00	5.00	5.00		
b.) Perm Part					
c.) T-L Full	5.00	5.00	5.00		
d.) T-L Part					

Approved by: Andrea Sanders

Submitted by: Christopher Ray

Date : 8/2/2021 3:20 PM

Official of Board or Commission

Budget Officer: Christopher Ray / christopher.ray@mdcps.ms.gov

Phone Number: 601-359-2642

Title : Director of Budgets &

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	51,156,405	65.27%		42,711,564	53.99%		46,101,546	54.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____	27,214,298	34.73%		36,392,746	46.01%		38,071,871	45.23%	
31. Children's Trust Fund									
32. COVID Fund									
33.									
34.									
Total Salaries	78,370,703		42.35%	79,104,310		31.88%	84,173,417		33.18%

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	2,836,325	53.92%		3,976,013	55.75%		4,280,160	56.03%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____	2,423,753	46.08%		3,156,455	44.25%		3,359,219	43.97%	
31. Children's Trust Fund									
32. COVID Fund									
33.									
34.									
Total Travel	5,260,078		2.84%	7,132,468		2.87%	7,639,379		3.01%

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	18,719,713	61.41%		28,851,746	34.63%		28,851,746	34.63%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	123,400	0.40%		14,204,943	17.05%		14,204,943	17.05%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____	11,637,087	38.18%		40,248,934	48.31%		40,248,934	48.31%	
31. Children's Trust Fund									
32. COVID Fund	885								
33.									
34.									
Total Contractual	30,481,085		16.47%	83,305,623		33.57%	83,305,623		32.83%

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	847,427	48.41%		754,210	46.30%		754,210	46.30%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____	415,221	23.72%		786,898	48.31%		874,613	53.70%	
31. Children's Trust Fund									
32. COVID Fund	487,755	27.87%		87,715	5.39%				
33.									
34.									
Total Commodities	1,750,403		0.95%	1,628,823		0.66%	1,628,823		0.64%

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____									
31. Children's Trust Fund									
32. COVID Fund									
33.									
34.									
Total Capital Other Than Equipment									

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	911,734	71.57%		752,601	50.63%		752,601	50.63%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____	362,186	28.43%		733,827	49.37%		733,827	49.37%	
31. Children's Trust Fund									
32. COVID Fund									
33.									
34.									
Total Capital Equipment	1,273,920		0.69%	1,486,428		0.60%	1,486,428		0.59%

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____									
31. Children's Trust Fund									
32. COVID Fund									
33.									
34.									
Total Vehicles									

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____									
31. Children's Trust Fund									
32. COVID Fund									
33.									
34.									
Total Wireless Communication Devs.									

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	35,933,972	52.90%		34,782,121	46.08%		34,782,121	46.08%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____	30,742,747	45.26%		37,330,362	49.46%		40,345,536	53.45%	
31. Children's Trust Fund	430,000	0.63%		350,000	0.46%		350,000	0.46%	
32. COVID Fund	824,844	1.21%		3,015,174	3.99%				
33.									
34.									
Total Subsidies	67,931,563		36.71%	75,477,657		30.42%	75,477,657		29.75%

Name of Agency : Department of Child Protection Services

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	110,405,576	59.66%		111,828,255	45.07%		115,522,384	45.53%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	123,400	0.07%		14,204,943	5.72%		14,204,943	5.60%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
30. Federal _____ Other Special (Specify) _____	72,795,292	39.33%		118,649,222	47.82%		123,634,000	48.73%	
31. Children's Trust Fund	430,000	0.23%		350,000	0.14%		350,000	0.14%	
32. COVID Fund	1,313,484	0.71%		3,102,889	1.25%				
33.									
34.									
TOTAL	185,067,752		100.00%	248,135,309		100.00%	253,711,327		100.00%

SPECIAL FUNDS DETAIL

REVISED: 5/12/2022 11:57:28 AM

Department of Child Protection Services (651-09)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2021	(2) Estimated Revenues FY 2022	(3) Requested Revenues FY 2023
Source (Fund Number)	Detailed Description of Source			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISGAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
Rental Assistance Grant Program Fund	RAGPF - Rental Assistance Grant Program Fund			
ICU Infrastructure Fund	IIF - ICU Infrastructure Fund			
Poultry Farmer Stabilization Grant Program Fund	PFSGPF - Poultry Farmer Stabilization Grant Program Fund			
Mississippi Supplemental CFAP Grant Program Fund	MSCGPF - Mississippi Supplemental CFAP Grant Program Fund			
Sweet Potato Farm Sustainment Grant Program Fund	SPFSGPF - Sweet Potato Farm Sustainment Grant Program Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
DFA CARES Act COVID-19 Fund ()	DCACF - DFA CARES Act COVID-19 Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
Capital Expense Fund (646530000)	CEF - Capital Expense Fund	123,400	14,204,943	14,204,943
Tobacco Control Fund	TCF - Tobacco Control Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Budget Contingency Fund	BCF - Budget Contingency Fund			
State Support Special Fund TOTAL		123,400	14,204,943	14,204,943
STATE SUPPORT SPECIAL FUND LAPSE				

SPECIAL FUNDS DETAIL

REVISED: 5/12/2022 11:57:28 AM

Department of Child Protection Services (651-09)

Name of Agency

A. FEDERAL FUNDS *		Percentage Match Requirement		(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2022	FY 2023	FY 2021	FY 2022	FY 2023
	Cash Balance-Unencumbered					
Promoting Safe & Stable Families (5365300000)	Title IV-B	25.00	25.00	4,861,483	4,861,483	4,861,483
Kinship Navigator (5365300000)	Title IV-B	25.00	25.00	431,919	431,919	431,919
IV-E Adoption (5365300000)	Title IV-E	17.00	17.00	19,446,862	38,000,000	40,500,000
IV-E Foster Care (5365300000)	Title IV-E	17.00	17.00	22,802,234	36,000,000	38,500,000
Refugee Cash & Medical (5365300000)	Office of Refugee Resettlement	0.00	0.00	2,186,519	218,651	218,651
Refugee Social Services (5365300000)	Office of Refugee Resettlement	0.00	0.00	73,200	75,000	75,000
Community Based Child Abuse Prevention (5365300000)	Title II	20.00	20.00	342,718	355,112	370,334
Child Abuse & Treatment Act (5365300000)	Title I	0.00	0.00	46,592	849,046	849,046
Adoption Incentive (5365300000)	Title IV-E	0.00	0.00	1,148,458	1,222,402	1,191,958
Child Welfare Services (5365300000)	Title IV-B	25.00	25.00	4,316,987	4,316,987	4,316,987
Monthly Caseworker Visit (5365300000)	Title IV-B	25.00	0.00		260,516	260,516
Temporary Assistance for Needy Families (5365300000)	TANF	0.00	0.00	15,295,518	30,000,000	30,000,000
Chafee Independent Living (5365300000)	Title I	20.00	20.00	1,441,098	1,600,000	1,600,000
Education Training Voucher (5365300000)	Title I	20.00	20.00	401,704	458,106	458,106
Federal Fund TOTAL				72,795,292	118,649,222	123,634,000

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2021	FY 2022	FY 2023
	Cash Balance-Unencumbered			
Children's Trust Fund (3366500000)	Children's Trust Fund	430,000	350,000	350,000
COVID Fund (5820165300)	Federal COVID Funding	1,313,484	3,102,889	
Other Special Fund TOTAL		1,743,484	3,452,889	350,000

SECTIONS S + A + B TOTAL	74,662,176	136,307,054	138,188,943
---------------------------------	-------------------	--------------------	--------------------

C. TREASURY FUND/BANK ACCOUNTS *		(1) Reconciled Balance	(2) Balance	(3) Balance
Name of Fund/Account	Fund/Account Number	as of 6/30/21	as of 6/30/22	as of 6/30/23

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Department of Child Protection Services (651-09)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds

Capital Expense Funds were appropriated to MDCPS during the 2020 Regular Session of the MS Legislature to defray the expenses of the Department of Child Protection Services for information technology system developments and other critical agency operations for the fiscal year beginning July 1, 2020, and ending June 30, 2021. The balance of \$14,204,943 was re-appropriated to the agency during the 2021 Legislative Session specifically for information technology system developments. This re-appropriation was to allow the agency to begin year one work on the CCWIS system that had been delayed. The agency is requesting state support special funds to allow year two development of the CCWIS system.

FEDERAL FUNDS

Federal Funds

Adoption Incentive – This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. The Adoption Incentive Program recognizes improved performance in helping children and youth in foster care find permanent homes through adoption and legal guardianship.

CAPTA – Child Abuse Prevention and Treatment Act. This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. CAPTA provides Federal funding to States in support of prevention, assessment, investigation, prosecution, and treatment activities.

ETV - Education Training Vouchers. This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. ETV provides resources specifically to meet the education and training needs of youth aging out of foster care.

Chafee Foster Care Independence Program - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. Chafee helps current and former foster care youths achieve self-sufficiency. Grants are offered to States and Tribes who submit a plan to assist youth in a wide variety of areas designed to support a successful transition to adulthood. Activities and programs include, but are not limited to, help with education, employment, financial management, housing, emotional support and assured connections to caring adults for older youth in foster care. The program is intended to serve youth who are likely to remain in foster care until age 18, youth who, after attaining 16 years of age, have left foster care for kinship guardianship or adoption, and young adults ages 18-21 who have "aged out" of the foster care system.

Community Based Grants for the Prevention of Child Abuse and Neglect (CBCAP) - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. CBCAP supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect.

Refugee Cash & Medical Assistance - This program is available through the Department of Health and Human Services' Administration for Children & Families, Office of Refugee Resettlement. The program provides short-term medical assistance to newly-arriving refugees and other populations who are eligible for ORR benefits.

Refugee Social Services - This program is available through the Department of Health and Human Services' Administration for Children & Families, Office of Refugee Resettlement. The program supports employability services and other services that address barriers to employment.

Promoting Safe and Stable Families – PSSF - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. The program is meant to develop a coordinated and integrated service system that builds on the strengths of families and communities; emphasize collaborative approaches, early identification of issues and the delivery of prevention, intervention and support services; prevent child abuse and neglect, protect children from further abuse, and promote permanency for children within their own families or with kinship or adoptive families; and strengthen families and remove barriers to child safety, permanency and well-being.

NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

Department of Child Protection Services (651-09)

Name of Agency

Monthly Caseworker Visits - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. This program is meant to improve the quality of caseworker visits with children and families.

Child Welfare Services – CWS - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. The program is designed to support services and activities intended to protect and promote the welfare of all children; prevent child abuse, neglect, or exploitation; permit children to remain in their own homes or return to them whenever it is safe and appropriate; promote safety, permanency, and well-being for children in foster care and adoptive families; and provide training to ensure a well-qualified child welfare workforce.

Title IV-E Foster Care - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. This program provides federal reimbursement to states for the costs of children placed in foster homes or other types of out-of-home care under a court order or voluntary placement agreement. Title IV-E benefits are an individual entitlement for qualified children who have been removed from their homes

Title IV-E Adoption Assistance - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. Funds are available for a one-time payment to assist with the costs of adopting a child as well as for monthly subsidies to adoptive families to assist with the care of the eligible child. Additionally, funds are available for: administrative costs to manage the program; training staff and adoptive parents; adoptive parent recruitment; and other related expenses.

Temporary Assistance to Needy Families – TANF- This program is available through the Department of Health and Human Services' Administration for Children & Families, Office of Family Assistance. The program is designed to help needy families achieve self-sufficiency. The four purposes of the TanF program are to: 1) provide assistance to needy families so that children can be cared for in their own homes or in the homes of relatives, 2) end the dependence of needy parents by promoting job preparation, work, and marriage; 3) prevent and reduce the incidence of out-of-wedlock pregnancies; and 4) encourage the formation and maintenance of two-parent families.

Kinship Navigator - This program is available through the Department of Health and Human Services' Administration for Children & Families, Children's Bureau. Kinship navigator programs assist kinship caregivers in learning about, finding, and using programs and services to meet the needs of the children they are raising, in addition to their own needs as caregivers. They also promote effective partnerships among public and private agencies to ensure kinship caregiver families are served.

OTHER SPECIAL FUNDS

The Mississippi Children's Trust Fund was created by the Mississippi Legislature in 1989. The primary purpose of the fund is to encourage and provide financial assistance in the provision of direct services to prevent child abuse and neglect. To fund the Mississippi Children's Trust Fund, the Mississippi Legislature allows a one-dollar surcharge on every birth certificate and a \$1,000 fine imposed by the court on each person that commits certain crimes against a minor.

In response to the COVID-19 pandemic, MDCPS received additional supplemental funding. Education Training Voucher is supplemental funding to assist participants in the independent living program with vocation and secondary educational needs. Payments made to assist youth through stipends based on need. Chafee Independent Living is supplemental funding to assist children in custody age 14 and older by preparing them to live independently beyond the foster care systems. Payments made to assist the youth through stipends based on need. MS CARES ACT fund were provided to assist in preparing to maintain child welfare operations during the pandemic.

TREASURY FUND / BANK

In addition to its operational accounts, MDCPS maintains county bank accounts to address the needs of children and families and maintain the individual funds of children who might receive them (e.g. Social Security benefits).

Department of Child Protection Services (651-09)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	51,156,405		27,214,298		78,370,703
Travel	2,836,325		2,423,753		5,260,078
Contractual Services	18,719,713	123,400	11,637,087	885	30,481,085
Commodities	847,427		415,221	487,755	1,750,403
Other Than Equipment					
Equipment	911,734		362,186		1,273,920
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	35,933,972		30,742,747	1,254,844	67,931,563
Total	110,405,576	123,400	72,795,292	1,743,484	185,067,752
No. of Positions (FTE)	1,954.00				1,954.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	42,711,564		36,392,746		79,104,310
Travel	3,976,013		3,156,455		7,132,468
Contractual Services	28,851,746	14,204,943	40,248,934		83,305,623
Commodities	754,210		786,898	87,715	1,628,823
Other Than Equipment					
Equipment	752,601		733,827		1,486,428
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	34,782,121		37,330,362	3,365,174	75,477,657
Total	111,828,255	14,204,943	118,649,222	3,452,889	248,135,309
No. of Positions (FTE)	1,954.00				1,954.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				(3,015,174)	(3,015,174)
Total				(3,015,174)	(3,015,174)
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	3,389,982		1,679,125		5,069,107
Travel	304,147		202,764		506,911
Contractual Services					
Commodities			87,715	(87,715)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			3,015,174		3,015,174
Total	3,694,129		4,984,778	(87,715)	8,591,192
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	46,101,546		38,071,871		84,173,417
Travel	4,280,160		3,359,219		7,639,379
Contractual Services	28,851,746	14,204,943	40,248,934		83,305,623
Commodities	754,210		874,613		1,628,823
Other Than Equipment					
Equipment	752,601		733,827		1,486,428
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	34,782,121		40,345,536	350,000	75,477,657
Total	115,522,384	14,204,943	123,634,000	350,000	253,711,327
No. of Positions (FTE)	1,954.00				1,954.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

REVISED: 5/12/2022 11:57:29 AM

Department of Child Protection Services (651-09)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2023

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Administrative Operations	12,787,396		11,322,280		24,109,676
2.	Foster Care Services	79,479,974		57,480,520		136,960,494
3.	MACWIS	1,496,585		4,489,757		5,986,342
4.	CCWIS		14,204,943	14,204,943		28,409,886
5.	Prevention Services	3,350,825		5,964,776	350,000	9,665,601
6.	Human Trafficking Services	250,000				250,000
7.	Training & Professional Dev	5,594,555		4,179,910		9,774,465
8.	Permanency Services	12,563,049		25,991,814		38,554,863
	Summary of All Programs	115,522,384	14,204,943	123,634,000	350,000	253,711,327

Department of Child Protection Services (651-09)

Administrative Operations

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	5,587,840		2,862,613		8,450,453
Travel	81,701		27,233		108,934
Contractual Services	7,368,353		2,456,117		9,824,470
Commodities	667,042		223,527		890,569
Other Than Equipment					
Equipment	909,365		360,607		1,269,972
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,062,553		354,184		1,416,737
Total	15,676,854		6,284,281		21,961,135
No. of Positions (FTE)	210.00				210.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	4,354,657		3,855,721		8,210,378
Travel	102,462		90,723		193,185
Contractual Services	6,533,632		5,785,041		12,318,673
Commodities	311,569		275,871		587,440
Other Than Equipment					
Equipment	636,461		563,539		1,200,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	848,615		751,385		1,600,000
Total	12,787,396		11,322,280		24,109,676
No. of Positions (FTE)	210.00				210.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Administrative Operations

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	4,354,657		3,855,721		8,210,378
Travel	102,462		90,723		193,185
Contractual Services	6,533,632		5,785,041		12,318,673
Commodities	311,569		275,871		587,440
Other Than Equipment					
Equipment	636,461		563,539		1,200,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	848,615		751,385		1,600,000
Total	12,787,396		11,322,280		24,109,676
No. of Positions (FTE)	210.00				210.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09) Program 2 of 8
Foster Care Services

Name of Agency Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	33,090,873		19,123,114		52,213,987
Travel	2,330,461		2,049,207		4,379,668
Contractual Services	8,299,180		7,415,666		15,714,846
Commodities	108,846		162,333	487,755	758,934
Other Than Equipment					
Equipment	2,369		1,579		3,948
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	22,681,581		14,002,257		36,683,838
Total	66,513,310		42,754,156	487,755	109,755,221
No. of Positions (FTE)	1,394.00				1,394.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	29,543,358		20,323,342		49,866,700
Travel	3,338,035		2,312,263		5,650,298
Contractual Services	17,943,727		12,465,755		30,409,482
Commodities	338,578		338,578	87,715	764,871
Other Than Equipment					
Equipment	66,930		46,362		113,292
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	24,555,217		17,009,442		41,564,659
Total	75,785,845		52,495,742	87,715	128,369,302
No. of Positions (FTE)	1,394.00				1,394.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09) Program 2 of 8
Foster Care Services

Name of Agency Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe	3,389,982		1,679,125		5,069,107
Travel	304,147		202,764		506,911
Contractual Services					
Commodities			87,715	(87,715)	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants			3,015,174		3,015,174
Total	3,694,129		4,984,778	(87,715)	8,591,192
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	32,933,340		22,002,467		54,935,807
Travel	3,642,182		2,515,027		6,157,209
Contractual Services	17,943,727		12,465,755		30,409,482
Commodities	338,578		426,293		764,871
Other Than Equipment					
Equipment	66,930		46,362		113,292
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	24,555,217		20,024,616		44,579,833
Total	79,479,974		57,480,520		136,960,494
No. of Positions (FTE)	1,394.00				1,394.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

MACWIS

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	1,492,665		497,555		1,990,220
Travel	1,142		380		1,522
Contractual Services	1,846,760		615,587		2,462,347
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	3,340,567		1,113,522		4,454,089
No. of Positions (FTE)	31.00				31.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	515,412		1,546,238		2,061,650
Travel	21,586		64,760		86,346
Contractual Services	928,803		2,786,407		3,715,210
Commodities	3,750		11,250		15,000
Other Than Equipment					
Equipment	27,034		81,102		108,136
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,496,585		4,489,757		5,986,342
No. of Positions (FTE)	31.00				31.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

MACWIS

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	515,412		1,546,238		2,061,650
Travel	21,586		64,760		86,346
Contractual Services	928,803		2,786,407		3,715,210
Commodities	3,750		11,250		15,000
Other Than Equipment					
Equipment	27,034		81,102		108,136
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,496,585		4,489,757		5,986,342
No. of Positions (FTE)	31.00				31.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

CCWIS

Name of Agency Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services		123,400			123,400
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total		123,400			123,400
No. of Positions (FTE)	17.00				17.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services		14,204,943	14,204,943		28,409,886
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total		14,204,943	14,204,943		28,409,886
No. of Positions (FTE)	17.00				17.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

CCWIS

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services		14,204,943	14,204,943		28,409,886
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total		14,204,943	14,204,943		28,409,886
No. of Positions (FTE)	17.00				17.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Prevention Services

Name of Agency	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	107,369		35,789		143,158
Travel	996		332		1,328
Contractual Services	28,154		9,385		37,539
Commodities	14,748		4,916		19,664
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,304,068		558,887	430,000	2,292,955
Total	1,455,335		609,309	430,000	2,494,644
No. of Positions (FTE)	9.00				9.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	310,394		534,152		844,546
Travel	19,867		34,635		54,502
Contractual Services	1,398,851		2,438,688		3,837,539
Commodities	20,413		35,587		56,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,601,300		2,921,714	350,000	4,873,014
Total	3,350,825		5,964,776	350,000	9,665,601
No. of Positions (FTE)	9.00				9.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Prevention Services

Name of Agency	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	310,394		534,152		844,546
Travel	19,867		34,635		54,502
Contractual Services	1,398,851		2,438,688		3,837,539
Commodities	20,413		35,587		56,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,601,300		2,921,714	350,000	4,873,014
Total	3,350,825		5,964,776	350,000	9,665,601
No. of Positions (FTE)	9.00				9.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Human Trafficking Services

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services	10,421				10,421
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	824				824
Total	11,245				11,245
No. of Positions (FTE)	1.00				1.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	171,681				171,681
Travel	5,000				5,000
Contractual Services	15,000				15,000
Commodities	5,500				5,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	52,819				52,819
Total	250,000				250,000
No. of Positions (FTE)	1.00				1.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Human Trafficking Services

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	171,681				171,681
Travel	5,000				5,000
Contractual Services	15,000				15,000
Commodities	5,500				5,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	52,819				52,819
Total	250,000				250,000
No. of Positions (FTE)	1.00				1.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Training & Professional Dev

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,609,496		3,914,243		6,523,739
Travel	154,684		232,027		386,711
Contractual Services	597,572		896,358		1,493,930
Commodities	99		148		247
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	3,361,851		5,042,776		8,404,627
No. of Positions (FTE)	50.00				50.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	4,189,351		3,130,027		7,319,378
Travel	245,226		183,218		428,444
Contractual Services	1,144,728		855,272		2,000,000
Commodities	15,250		11,393		26,643
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	5,594,555		4,179,910		9,774,465
No. of Positions (FTE)	50.00				50.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Training & Professional Dev

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	4,189,351		3,130,027		7,319,378
Travel	245,226		183,218		428,444
Contractual Services	1,144,728		855,272		2,000,000
Commodities	15,250		11,393		26,643
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	5,594,555		4,179,910		9,774,465
No. of Positions (FTE)	50.00				50.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Program 8 of 8

Department of Child Protection Services (651-09)

Permanency Services

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	8,268,162		780,984		9,049,146
Travel	267,341		114,574		381,915
Contractual Services	569,273		243,974	885	814,132
Commodities	56,692		24,297		80,989
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	10,884,946		15,827,419	824,844	27,537,209
Total	20,046,414		16,991,248	825,729	37,863,391
No. of Positions (FTE)	242.00				242.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	3,626,711		7,003,266		10,629,977
Travel	243,837		470,856		714,693
Contractual Services	887,005		1,712,828		2,599,833
Commodities	59,150		114,219		173,369
Other Than Equipment					
Equipment	22,176		42,824		65,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	7,724,170		16,647,821	3,015,174	27,387,165
Total	12,563,049		25,991,814	3,015,174	41,570,037
No. of Positions (FTE)	242.00				242.00

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				(3,015,174)	(3,015,174)
Total				(3,015,174)	(3,015,174)
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services (651-09)

Permanency Services

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	3,626,711		7,003,266		10,629,977
Travel	243,837		470,856		714,693
Contractual Services	887,005		1,712,828		2,599,833
Commodities	59,150		114,219		173,369
Other Than Equipment					
Equipment	22,176		42,824		65,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	7,724,170		16,647,821		24,371,991
Total	12,563,049		25,991,814		38,554,863
No. of Positions (FTE)	242.00				242.00

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

Department of Child Protection Services

1 - Administrative Operations

Name of Agency					Program Name			
	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	8,210,378				8,210,378			
GENERAL	4,354,657				4,354,657			
ST. SUP. SPECIAL								
FEDERAL	3,855,721				3,855,721			
OTHER								
TRAVEL	193,185				193,185			
GENERAL	102,462				102,462			
ST. SUP. SPECIAL								
FEDERAL	90,723				90,723			
OTHER								
CONTRACTUAL	12,318,673				12,318,673			
GENERAL	6,533,632				6,533,632			
ST. SUP. SPECIAL								
FEDERAL	5,785,041				5,785,041			
OTHER								
COMMODITIES	587,440				587,440			
GENERAL	311,569				311,569			
ST. SUP. SPECIAL								
FEDERAL	275,871				275,871			
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,200,000				1,200,000			
GENERAL	636,461				636,461			
ST. SUP. SPECIAL								
FEDERAL	563,539				563,539			
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,600,000				1,600,000			
GENERAL	848,615				848,615			
ST. SUP. SPECIAL								
FEDERAL	751,385				751,385			
OTHER								
TOTAL	24,109,676				24,109,676			
FUNDING								
GENERAL FUNDS	12,787,396				12,787,396			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	11,322,280				11,322,280			
OTHER SP. FUNDS								
TOTAL	24,109,676				24,109,676			
POSITIONS								
GENERAL FTE	210.00				210.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	210.00				210.00			
PRIORITY LEVEL :								

Department of Child Protection Services

2 - Foster Care Services

Name of Agency				Program Name				
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Human Resources	Reducing MS CARES Act	Foster Board Rate Increase	Total Funding Change	FY 2023 Total Request
SALARIES	49,866,700			5,069,107			5,069,107	54,935,807
GENERAL	29,543,358			3,389,982			3,389,982	32,933,340
ST. SUP. SPECIAL								
FEDERAL	20,323,342			1,679,125			1,679,125	22,002,467
OTHER								
TRAVEL	5,650,298			506,911			506,911	6,157,209
GENERAL	3,338,035			304,147			304,147	3,642,182
ST. SUP.SPECIAL								
FEDERAL	2,312,263			202,764			202,764	2,515,027
OTHER								
CONTRACTUAL	30,409,482							30,409,482
GENERAL	17,943,727							17,943,727
ST. SUP. SPECIAL								
FEDERAL	12,465,755							12,465,755
OTHER								
COMMODITIES	764,871							764,871
GENERAL	338,578							338,578
ST. SUP. SPECIAL								
FEDERAL	338,578				87,715		87,715	426,293
OTHER	87,715				(87,715)		(87,715)	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	113,292							113,292
GENERAL	66,930							66,930
ST. SUP. SPECIAL								
FEDERAL	46,362							46,362
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	41,564,659					3,015,174	3,015,174	44,579,833
GENERAL	24,555,217							24,555,217
ST. SUP. SPECIAL								
FEDERAL	17,009,442					3,015,174	3,015,174	20,024,616
OTHER								
TOTAL	128,369,302			5,576,018		3,015,174	8,591,192	136,960,494
FUNDING								
GENERAL FUNDS	75,785,845			3,694,129			3,694,129	79,479,974
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	52,495,742			1,881,889	87,715	3,015,174	4,984,778	57,480,520
OTHER SP. FUNDS	87,715				(87,715)		(87,715)	
TOTAL	128,369,302			5,576,018		3,015,174	8,591,192	136,960,494
POSITIONS								
GENERAL FTE	1,394.00							1,394.00
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	1,394.00							1,394.00
PRIORITY LEVEL :								
				1	1	1		

EXPENDITURES							
SALARIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST. SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL							

FUNDING

GENERAL FUNDS							
ST. SUP .SPCL FUNDS							
FEDERAL FUNDS							
OTHER SP. FUNDS							
TOTAL							

POSITIONS

GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							

PRIORITY LEVEL :

--	--	--	--	--	--	--	--

Department of Child Protection Services

3 - MACWIS

Name of Agency	Program Name							
	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES	2,061,650				2,061,650			
GENERAL	515,412				515,412			
ST. SUP. SPECIAL								
FEDERAL	1,546,238				1,546,238			
OTHER								
TRAVEL	86,346				86,346			
GENERAL	21,586				21,586			
ST. SUP. SPECIAL								
FEDERAL	64,760				64,760			
OTHER								
CONTRACTUAL	3,715,210				3,715,210			
GENERAL	928,803				928,803			
ST. SUP. SPECIAL								
FEDERAL	2,786,407				2,786,407			
OTHER								
COMMODITIES	15,000				15,000			
GENERAL	3,750				3,750			
ST. SUP. SPECIAL								
FEDERAL	11,250				11,250			
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	108,136				108,136			
GENERAL	27,034				27,034			
ST. SUP. SPECIAL								
FEDERAL	81,102				81,102			
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	5,986,342				5,986,342			
FUNDING								
GENERAL FUNDS	1,496,585				1,496,585			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	4,489,757				4,489,757			
OTHER SP. FUNDS								
TOTAL	5,986,342				5,986,342			
POSITIONS								
GENERAL FTE	31.00				31.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	31.00				31.00			
PRIORITY LEVEL :								

Department of Child Protection Services

4 - CCWIS

Name of Agency						Program Name		
	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	28,409,886				28,409,886			
GENERAL								
ST. SUP. SPECIAL	14,204,943				14,204,943			
FEDERAL	14,204,943				14,204,943			
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	28,409,886				28,409,886			
FUNDING								
GENERAL FUNDS								
ST. SUP .SPCL FUNDS	14,204,943				14,204,943			
FEDERAL FUNDS	14,204,943				14,204,943			
OTHER SP. FUNDS								
TOTAL	28,409,886				28,409,886			
POSITIONS								
GENERAL FTE	17.00				17.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	17.00				17.00			
PRIORITY LEVEL :								

Department of Child Protection Services

5 - Prevention Services

Name of Agency					Program Name			
	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	844,546				844,546			
GENERAL	310,394				310,394			
ST. SUP. SPECIAL								
FEDERAL	534,152				534,152			
OTHER								
TRAVEL	54,502				54,502			
GENERAL	19,867				19,867			
ST. SUP. SPECIAL								
FEDERAL	34,635				34,635			
OTHER								
CONTRACTUAL	3,837,539				3,837,539			
GENERAL	1,398,851				1,398,851			
ST. SUP. SPECIAL								
FEDERAL	2,438,688				2,438,688			
OTHER								
COMMODITIES	56,000				56,000			
GENERAL	20,413				20,413			
ST. SUP. SPECIAL								
FEDERAL	35,587				35,587			
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,873,014				4,873,014			
GENERAL	1,601,300				1,601,300			
ST. SUP. SPECIAL								
FEDERAL	2,921,714				2,921,714			
OTHER	350,000				350,000			
TOTAL	9,665,601				9,665,601			
FUNDING								
GENERAL FUNDS	3,350,825				3,350,825			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS	5,964,776				5,964,776			
OTHER SP. FUNDS	350,000				350,000			
TOTAL	9,665,601				9,665,601			
POSITIONS								
GENERAL FTE	9.00				9.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	9.00				9.00			
PRIORITY LEVEL :								

Department of Child Protection Services

6 - Human Trafficking Services

Name of Agency		Program Name						
	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	171,681				171,681			
GENERAL	171,681				171,681			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL	5,000				5,000			
GENERAL	5,000				5,000			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	15,000				15,000			
GENERAL	15,000				15,000			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	5,500				5,500			
GENERAL	5,500				5,500			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	52,819				52,819			
GENERAL	52,819				52,819			
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	250,000				250,000			
FUNDING								
GENERAL FUNDS	250,000				250,000			
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL	250,000				250,000			
POSITIONS								
GENERAL FTE	1.00				1.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	1.00				1.00			
PRIORITY LEVEL :								

Department of Child Protection Services

7 - Training & Professional Dev

Name of Agency	Program Name							
	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	7,319,378				7,319,378			
GENERAL	4,189,351				4,189,351			
ST. SUP. SPECIAL								
FEDERAL	3,130,027				3,130,027			
OTHER								
TRAVEL	428,444				428,444			
GENERAL	245,226				245,226			
ST. SUP.SPECIAL								
FEDERAL	183,218				183,218			
OTHER								
CONTRACTUAL	2,000,000				2,000,000			
GENERAL	1,144,728				1,144,728			
ST. SUP. SPECIAL								
FEDERAL	855,272				855,272			
OTHER								
COMMODITIES	26,643				26,643			
GENERAL	15,250				15,250			
ST. SUP. SPECIAL								
FEDERAL	11,393				11,393			
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	9,774,465				9,774,465			
FUNDING								
GENERAL FUNDS	5,594,555				5,594,555			
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	4,179,910				4,179,910			
OTHER SP. FUNDS								
TOTAL	9,774,465				9,774,465			
POSITIONS								
GENERAL FTE	50.00				50.00			
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	50.00				50.00			
PRIORITY LEVEL :								

Department of Child Protection Services

8 - Permanency Services

Name of Agency	Program Name							
	A	B	C	D	E	F		
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Reduction in COVID Related	Total Funding Change	FY 2023 Total Request		
SALARIES	10,629,977					10,629,977		
GENERAL	3,626,711					3,626,711		
ST. SUP. SPECIAL								
FEDERAL	7,003,266					7,003,266		
OTHER								
TRAVEL	714,693					714,693		
GENERAL	243,837					243,837		
ST. SUP.SPECIAL								
FEDERAL	470,856					470,856		
OTHER								
CONTRACTUAL	2,599,833					2,599,833		
GENERAL	887,005					887,005		
ST. SUP. SPECIAL								
FEDERAL	1,712,828					1,712,828		
OTHER								
COMMODITIES	173,369					173,369		
GENERAL	59,150					59,150		
ST. SUP. SPECIAL								
FEDERAL	114,219					114,219		
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	65,000					65,000		
GENERAL	22,176					22,176		
ST. SUP. SPECIAL								
FEDERAL	42,824					42,824		
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	27,387,165			(3,015,174)	(3,015,174)	24,371,991		
GENERAL	7,724,170					7,724,170		
ST. SUP. SPECIAL								
FEDERAL	16,647,821					16,647,821		
OTHER	3,015,174			(3,015,174)	(3,015,174)			
TOTAL	41,570,037			(3,015,174)	(3,015,174)	38,554,863		
FUNDING								
GENERAL FUNDS	12,563,049					12,563,049		
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS	25,991,814					25,991,814		
OTHER SP. FUNDS	3,015,174			(3,015,174)	(3,015,174)			
TOTAL	41,570,037			(3,015,174)	(3,015,174)	38,554,863		
POSITIONS								
GENERAL FTE	242.00					242.00		
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL	242.00					242.00		
PRIORITY LEVEL :								
				1				

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

1 - Administrative Operations

Name of Agency

Program Name

I. Program Description:

The agency's administrative operations provide support to the agency's mission of keeping children and youth safe by working to ensure that the agency has the systemic infrastructure in place to support the daily operations that are aimed at preventing child abuse and neglect and promoting child and family well-being. Administration for the agency includes the areas of human resources, federal reporting, finance, contracting, centralized intake, continuous quality improvement, and data reporting. Each area plays a unique role in support of frontline foster care services.

The Office of Human Resources' goal is to ensure that the agency has a quality workforce. The Office of Human Resources is responsible for compliance with the educational requirements of all staff, the administration of employee benefits, the administration of the agency's employee assistance program, compliance with federal laws such as FMLA, and FLSA, and all agency personnel transactions. Recently, the agency's court monitor in the Olivia Y. lawsuit cited the caseworker and supervisor qualification requirements, and adherence to those requirements, as strengths in their annual report to the court. This is a direct result of the work of the Office of Human Resources.

The Office of Finance has primary responsibility for budgeting for the agency. Budgeting and administration of state, federal and county funds is completed through the Office of Finance. In addition to these responsibilities, determinations for IV-E eligibility are conducted through the Eligibility Unit within the Office of Finance. The financial components of federal reporting requirements are coordinated through this office as well. The Office of Finance works closely with the agency's contracting unit to ensure services are procured properly and within budget.

Mississippi's Centralized Intake Unit (MCI) serves as the single statewide point of contact for all reports of allegations of abuse, neglect or exploitation of children and youth. MCI is available 24/7. Individuals wishing to make a report can do so through three primary means: telephone; electronic reporting; and through the agency's "app" available through both Apple and Galaxy's "app stores".

The administrative operations also include the agency's continuous quality improvement efforts and data reporting. The agency is focused on improving the quality of its services provided to children and families. In accordance with MS Code 43-15-13, Foster care review is an essential component of the quality improvement efforts. Children entering MDCPS custody have a review of their cases done every six months to ensure quality plans are developed and followed. Foster care review includes providing recommendations to the caseworkers and supervisors to improve practice and outcomes for children. To enhance quality improvement efforts, the agency utilizes data in its daily operations at all levels from the state office to the county level. The Data Reporting Unit is responsible for all federal reporting requirements, such as the case level information collected through the Adoption and Foster Care Analysis and Reporting System (AFCARS) and the National Child Abuse and Neglect Data System (NCANDS). The Data Reporting Unit is also responsible for reporting related to the Olivia Y. lawsuit.

II. Program Objective:

Program objectives for each area of the agency's administrative operations are unique to each area's functions that support the agency's mission.

Objectives for the Office of Human Resources include: 1) staff hired and promoted within the agency meet not only qualifications set forth by the MS State Personnel Board, but also the 2nd Modified Settlement Agreement of the Olivia Y. lawsuit; and 2) agency compliance with state and federal employment related law such as FMLA, ADA, and FLSA.

Objectives for the Office of Finance include: 1) coordination with the agency's programmatic areas to ensure compliance with federal program instructions related to the agency's federal funding sources; 2) coordination with the Department of Human Services related to the shared services for agency accounting functions and federal financial reporting; and 3) ensure strategies are in place to ensure eligibility determinations for Title IV-E funds are made timely, accurately, and in accordance with federal guidance.

Objectives for the MS Centralized Intake Unit include: 1) increase the use of electronic reporting; 2) increase the use of standardized decision making in the screening of reports; and 3) decrease overall caller wait times.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

2 - Foster Care Services

Name of Agency

Program Name

I. Program Description:

MDCPS currently cares for about 3,800 infants, children and youth in foster care throughout all 82 Mississippi counties. The agency operates and staffs 85 offices including the State Office located at 750 North State Street in Jackson. The frontline program area currently employs caseworkers, licensure specialists, adoption specialists, special investigators, area social work supervisors, regional social work supervisors, and regional directors – all working out of the county offices to provide frontline services.

Foster care encompasses a myriad of services provided to children and their foster caregivers including, but not limited to, investigations into reported allegations of abuse, neglect or exploitation; placement of children into appropriate, licensed foster homes or group care facilities; case management; development of family service plans involving child in care as well as parents, family member, foster parents, community supports; development of permanency plans (reunification/adoption/other permanency arrangements); educational supports; medical and dental services; visitation; family team meetings; etc.

In addition to the staff involved in the delivery of frontline foster care case management services, the foster care program encompasses the foster care payments that are made by the agency to provide care to the children in the agency's custody. These payments take different forms that include: board payments that are provided to licensed foster home providers, contractual payments made to congregate care providers to provide supervision and residential services to children in custody, and for the provision of essential goods and services needed by children in custody for which a board payment doesn't cover those services.

Additionally, the staff associated with the important task of recruiting and licensing foster homes are included in the foster care program. Unfortunately, there are times when there are instances in maltreatment of children in care. When these events occur, they are investigated by the agency's special investigations unit. These staff are also included in the foster care program.

MDCPS has put strategies to implement the "Safe at Home" philosophy and shift the focus of child welfare in the state. MDCPS' Safe at Home philosophy and plan of work recognize that removing children from their families and placing them in foster care should be an intervention of last resort, and that the first and greatest investment of our time and resources should be to safely protect and care for children in their own homes. With the appropriate investment of short-term services and intensive supports designed to strengthen families, even those who experience temporary family disruption can reach sustainable, long-term familial safety and stability, and we can avoid unnecessary family separation and out-of-home placement, safely reducing additional trauma to children and families.

The agency also recognizes that sometimes children cannot safely remain in their own homes because of eminent or actual danger. When that is the case, it is our responsibility to take immediate steps to protect and care for those children while simultaneously, and vigorously, working toward timely reunification with their families whenever safely possible. But even when removal is unavoidable, we believe that we must make appropriate efforts to provide the services and supports to strengthen parental capacities, heal broken relationships, and reunify families, ensuring that foster care works as a support to families not a replacement for them.

II. Program Objective:

As referenced above, the agency's Safe at Home philosophy and subsequent plan outlines the overall goals and objectives for the foster care system. It recognizes that removing children from their families and placing them in foster care should be an intervention of last resort, and that the first and greatest investment of our time and resources should be to safely protect and care for children in their own homes. With the appropriate investment of short-term services and intensive supports designed to strengthen families, even those who experience temporary family disruption can reach sustainable, long-term familial safety and stability, and we can avoid unnecessary family separation and out-of-home placement, safely reducing additional trauma to children and families. To that end, the foster care program has the following objectives: 1) safely reduce the number of children coming into foster care through the provision of prevention services; 2) increase the number of licensed foster homes to serve children when they must come into care; and 3) decrease reliance on emergency placements and congregate care placements for children who can safely and appropriately be served in licensed foster homes.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) Human Resources Needs Narrative:

MDCPS is requesting an increase in funding for salaries with no additional request for PINs. The agency's hiring focuses first on supporting its field operations to ensure there are enough caseworkers and supervisors, in both its foster care and permanency programs to meet court-ordered workload requirements statewide. Secondly, the agency focuses on maintaining its workforce in its additional programs to support foster care and permanency programs. To continue to follow MSA requirements, MDCPS has a goal of hiring 100 new workers with 10 new supervisors. There are no additional pins being requested.

(E) Reducing MS CARES Act Funding:

MDCPS was in receipt of COVID related funding through the MS CARES Act. This funding was used to assist in COVID related supplies including PPEs, cleaning products, etc. These supplies were distributed among staff statewide. \$87,715 was left and will be spent in SFY '22. No further funding is being requested for SFY '23.

(F) Foster Board Rate Increase:

MDCPS will see a foster board rate increase beginning January 1, 2022. Additional spending authority being requested to account for the increases. These increases are to keep with MSA requirements.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

3 - MACWIS

Name of Agency

Program Name

I. Program Description:

The Mississippi Automated Child Welfare System (MACWIS) is the agency's statewide case management system utilized to manage and track investigations, in-home cases, and children in foster care. MACWIS currently supports the work of approximately 2000 users. MACWIS was originally put into place in the mid to late 90's and is considered the agency's "legacy system" by the agency's federal partners, the Children's Bureau, and Office of the Administration for Children and Families. Currently, the agency's goal is to transition to a Comprehensive Child Welfare System (CCWIS). However, MDCPS must continue to ensure the user community access to MACWIS through regular maintenance and operation of the system until CCWIS is developed, tested, and implemented. MACWIS is supported by a combination of state and federal dollars through the advance planning document process through the Administration for Children and Families.

II. Program Objective:

Although the goal is to transition away from the MACWIS system, the agency must maintain the system until a new CCWIS is in place. Program objectives for MACWIS during this time include: 1) address data quality and reporting issues through the conversion of coding to industry standards; 2) initiate plan for data migration to a new CCWIS; and 3) staff training and education through the implementation of a change management plan to address transition from MACWIS to CCWIS.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

4 - CCWIS

Name of Agency

Program Name

I. Program Description:

The Comprehensive Child Welfare Information System (CCWIS) is a requirement of the 2nd Modified Settlement Agreement of the Olivia Y. lawsuit. There are fourteen federal requirements related to the system that must be met. A CCWIS is also a case management system that is designed to meet the agency's needs and business processes related to the child welfare program. Additionally, CCWIS is supported by a combination of state and federal dollars through the advance planning document process through the Administration for Children and Families. The agency is currently working with MS ITS and the Administration for Children & Families, federal, to begin the process for a CCWIS system. We are hopeful to have a contract in place by January 2022.

II. Program Objective:

MDCPS has five overarching goals related to CCWIS. Those goals are to: 1) develop tools and efficiencies to support MDCPS's current business practices, while establishing an infrastructure that can support system changes as the business practice changes; 2) enhance the user experience; 3) expand reporting capability of the agency; 4) establish workforce management capabilities through accessible data and reporting; and 5) Increase collaboration with stakeholders.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

5 - Prevention Services

Name of Agency

Program Name

I. Program Description:

The agency's Prevention Program is designed to prevent children from entering the foster care system. The agency began implementing its main prevention program, In-Circle, in 2018. In-Circle provides intensive, in-home and community-based family preservation, reunification, and support services for families with children who are at risk of out-of-home placement. It is designed to help break the cycle of family dysfunction by strengthening families, keeping children safe, and reducing foster care episodes and other forms of out-of-home placements. The primary goal of the program is to remove the risk of harm to the child rather than removing the child from the home. Since this program has been implemented, MS has seen a reduction in the number of children in foster care. Furthermore, the adoption of the federal Families First Prevention and Services Act in 2018, shifts the focus of child welfare to a model that embraces the prevention of children from entering foster care through the provision of prevention services to keep families together, safely. MDCPS began shifting to this model with its In-Circle program and expects continued growth in this area.

In addition to In-Circle, the agency has policies, procedures and practices that are in compliance with the Comprehensive Addiction and Recovery Act (CARA) of 2016. CARA requires states to have policies and procedures for the implementation of services designed to identify infants born affected by substance abuse, with withdrawal symptoms resulting from prenatal substance exposure, or with a Fetal Alcohol Spectrum Disorder through notification to MDCPS of the occurrence by health care providers. The State must then ensure the safety and well-being of identified infants following their release from the care of health care providers by developing a plan of safe care that addresses the health and substance use disorder treatment needs of both the infant and affected family or caregiver.

II. Program Objective:

Since the agency implemented the In-Circle program, MS has seen a reduction in the number of children coming into foster care. MDCPS seeks to further expand the provision of prevention services.

The program objectives for the prevention programs include: 1) increase in the number of children who were NOT brought into state custody because of in-home intervention with intensive family services; 2) utilize services offered statewide to provide in-home family services to avoid child removal whenever safely possible; and 3) increase the provision of prevention services to provide services to additional families statewide rather than only larger areas of the state.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

6 - Human Trafficking Services

Name of Agency

Program Name

I. Program Description:

MDCPS's Human Trafficking program is in response to HB 571 of the 2019 Regular Session of the MS Legislature. MDCPS coordinates with law enforcement entities and other stakeholders to ensure coordination of information and services for children who have been identified as victims of human trafficking.

II. Program Objective:

Program objectives for the human trafficking program include: 1) incorporation of reporting of human trafficking into the MS Centralized Intake program; 2) identification of appropriate service options throughout the state for individuals who have been victims of human trafficking; and 3) continued education with staff and agency stakeholders on identification, reporting, and service options for those who have been trafficked.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

7 - Training & Professional Dev

Name of Agency

Program Name

I. Program Description:

The Office of Professional Development is responsible for ensuring that comprehensive child welfare training is provided to all MDCPS staff. The Office of Professional Development provides a minimum of 270 hours of pre-service training to all caseworkers and supervisors working within the foster care and permanency programs. Pre-service training is a combination of classroom-based instruction and standardized on the job training that prepares individuals for their work in providing services to children and families. The Office of Professional Development also provides a minimum of 40 hours of in-service training to all caseworkers in the frontline and adoption programs and 24 hours of in-service training to all supervisors in those programs as well. This training is provided on an annual basis.

II. Program Objective:

The Office of Professional Development has been recognized by the agency's court monitor in the Olivia Y. lawsuit as a strength in their annual report to the federal court for the agency's training program. The program objectives for the Office of Professional Development include: 1) maximize capacity in each pre-service training cohort; and 2) improve the transition of the trainee from the pre-service training period to field operations.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Child Protection Services

8 - Permanency Services

Name of Agency

Program Name

I. Program Description:

This program area includes the areas of adoption and independent living within the agency. Whenever it appears reunification of a child with the birth family is not going to be possible, MDCPS works through Mississippi's youth court system to develop and assure timely completion of other permanent plans including custody with a relative, adoption, durable legal custody/guardianship, or a successful transition to independence. While reunification is preferred, all children deserve lasting permanency whether reunification is achievable or not, and it is our responsibility to ensure that permanency is achieved.

Adoption staff, operating out of the MDCPS State Office, provide support services to frontline adoption workers in all 82 Mississippi Counties. The State Office staff recruits potential adoptive parents appropriate for the best interests of the foster child; develops adoption packets including requisite Termination of Parental Rights orders from the court; facilitates the adoption process and provides post-adoption support services. The adoption unit also promotes the Heart Gallery and other promotional efforts to place older youth or other difficult-to-place individuals with adoptive parents.

The Youth Transition Support Services program works with foster youth aged 14 and up to help prepare them for successful lives once they "age out" of the state foster care system. These services include educational supports, housing, financial assistance and leadership skills development.

II. Program Objective:

Whenever possible, the priority is for children to be safely maintained in their own homes, without disrupting their existing living arrangements. But for children where removal is necessary to protect their safety, the agency makes every effort to provide families the help they need to bring their children safely home and properly raise them after the agency's involvement ends. The goal is not only to reunify families but also to minimize the duration of family separation. The agency's work focuses on timely and lasting permanency for all children. Objectives for the agency's Permanency Program include: 1) increase the percentage of children exiting custody who are reunified within 12 months of entering custody; 2) increase the percentage of children exiting custody who were adopted within 24 months of entering custody; and 3) reduce the number of children reentering custody.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2022 & FY 2023 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Reduction in COVID Related Funding:**

MDCPS received additional COVID funding through the Supporting Foster Youth and Families through the Pandemic Act. This additional funding was used to provide stipends to the youth involved in the independent living program. These funds are no longer going to be available or requested for SFY '23.

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Child Protection Services (651-09)

1 - Administrative Operations

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Children in Foster Care Legally Eligible for Adoption Who are Adopted by Ranges: Adopted, by Age Ranges: Special Needs - All ages (%)	0.00	0.00	0.00	0.00
2 Children in Foster Care Legally Eligible for Adoption Who are Adopted by Ranges: Adopted, by Age Ranges: 15+ Years Old (%)	0.00	0.00	0.00	0.00
3 Children in Foster Care Legally Eligible for Adoption Who are Adopted by Ranges: Adopted, by Age Ranges: 10-14 Years Old (%)	0.00	0.00	0.00	0.00
4 Children in Foster Care Legally Eligible for Adoption Who are Adopted by Ranges: Adopted, by Age Ranges: 7-9 Years Old (%)	0.00	0.00	0.00	0.00
5 Children in Foster Care Legally Eligible for Adoption Who are Adopted by Ranges: Adopted, by Age Ranges: 4-6 Years Old (%)	0.00	0.00	0.00	0.00
6 Children in Foster Care Legally Eligible for Adoption Who are Adopted by Ranges: Adopted, by Age Ranges: 1-3 Years Old (%)	0.00	0.00	0.00	0.00
7 Children in Foster Care Legally Eligible for Adoption Who are Adopted by Ranges: Adopted, by Age Ranges: Less than One Year Old (%)	0.00	0.00	0.00	0.00
8 Number of Children Who have Exited Custody with an Outcome of Reunification	0.00	0.00	0.00	0.00
9 Percent Increase in Number of Children Reunified With Family Within 12 Months (%)	0.00	0.00	0.00	0.00
10 Months Children in Foster Care Declared Legal for Adoption (Average)	0.00	0.00	0.00	0.00
11 Months Children are in Foster Care (Average)	0.00	0.00	0.00	0.00
12 Days children are Held in emergency Shelters before Foster Care Placement (Average)	0.00	0.00	0.00	0.00
13 Substantiated child Abuse/Neglect per 1000 Population	0.00	0.00	0.00	0.00
14 Number of finalized Adoption	0.00	0.00	0.00	0.00
15 Number of Licensed Foster Homes	0.00	0.00	0.00	0.00
16 Family Preservation (No. of families served)	0.00	0.00	0.00	0.00
17 Abuse/Neglect Investigations (Children)	0.00	0.00	0.00	0.00
18 Children in Agency Custody	0.00	0.00	0.00	0.00
19 Primary Direct Service Recipients	0.00	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Decrease the Number of Re-Entries into Foster Care	0.00	0.00	0.00	0.00
2 Decrease the Number of Placement Moves per Child in Foster Care	0.00	0.00	0.00	0.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Child Protection Services (651-09)**1 - Administrative Operations**

Name of Agency

PROGRAM NAME

3 The number of Subsequent Substantiated Reports of Abuse or Neglect (Children in Custody)	0.00	0.00	0.00	0.00
4 Percentage of children adopted within 12-48 months	0.00	0.00	0.00	0.00
5 Percentage of children who have exited custody with an Outcome of reunification within 12 months	0.00	0.00	0.00	0.00
6 Number of families in Family Preservation Program which remain intact	0.00	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Decrease the number of children entering custody (Average)	0.00	0.00	0.00	0.00
2 Increase the number of children leaving custody	0.00	0.00	0.00	0.00
3 Increase the number of licensed foster homes (Average)	0.00	0.00	0.00	0.00
4 Increase the number of children who are reunified with family within 12 months of entering custody	0.00	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Child Protection Services (651-09)

	Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Administrative Operations				
General	12,787,396		12,787,396	
State Support Special				
Federal	11,322,280		11,322,280	
Other Special				
TOTAL	24,109,676		24,109,676	

Narrative Explanation:

Program Name: (2) Foster Care Services				
General	75,785,845	(3,354,847)	72,430,998	(4.43%)
State Support Special				
Federal	52,495,742		52,495,742	
Other Special	87,715		87,715	
TOTAL	128,369,302	(3,354,847)	125,014,455	

Narrative Explanation:

A 3% reduction would impact the agency's ability to meet our mission statement of leading Mississippi's effort to assure Mississippi's children will grow up in strong families, safe from harm and supported through partnerships to promote family stability and permanency. A reduction would impact MDCPS's ability to maintain compliance with the 2nd MSA agreement of the Olivia Y Lawsuit. This includes requirements of staffing and providing foster care payments made by the agency to provide care to the children in custody. A reduction in funding would also impact the agency's ability to investigate allegations of abuse, neglect or exploitation; placement of children into appropriate, license foster homes or group care facilities; case management; development of permanency plans; and provide provisional of essential goods or services needed by children in custody.

Program Name: (3) MACWIS				
General	1,496,585		1,496,585	
State Support Special				
Federal	4,489,757		4,489,757	
Other Special				
TOTAL	5,986,342		5,986,342	

Narrative Explanation:

Program Name: (4) CCWIS				
General				
State Support Special	14,204,943		14,204,943	
Federal	14,204,943		14,204,943	
Other Special				
TOTAL	28,409,886		28,409,886	

Narrative Explanation:

Program Name: (5) Prevention Services				
General	3,350,825		3,350,825	
State Support Special				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Child Protection Services (651-09)

		Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
		Total Funds	Reduced Amount	Reduced Funding Amount	
	Federal	5,964,776		5,964,776	
	Other Special	350,000		350,000	
	TOTAL	9,665,601		9,665,601	
Narrative Explanation:					

Program Name: (6) Human Trafficking Services				
General	250,000		250,000	
State Support Special				
Federal				
Other Special				
TOTAL	250,000		250,000	
Narrative Explanation:				

Program Name: (7) Training & Professional Dev	General	5,594,555		5,594,555	
	State Support Special				
	Federal	4,179,910		4,179,910	
	Other Special				
	TOTAL	9,774,465		9,774,465	
	Narrative Explanation:				

Program Name: (8) Permanency Services	General	12,563,049		12,563,049	
	State Support Special				
	Federal	25,991,814		25,991,814	
	Other Special	3,015,174		3,015,174	
	TOTAL	41,570,037		41,570,037	
	Narrative Explanation:				

Program Name: (99) Summary of All Programs					
	General	111,828,255	(3,354,847)	108,473,408	(3.00%)
	State Support Special	14,204,943		14,204,943	
	Federal	118,649,222		118,649,222	
	Other Special	3,452,889		3,452,889	
	TOTAL	248,135,309	(3,354,847)	244,780,462	

☐ **MEMBERS**

Department of Child Protection Services (651-09)
Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY 2022:

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
------------------	-----------------------	--------------	----------------	----------------

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

REVISED: 5/12/2022 11:57:33 AM

Department of Child Protection Services (651-09)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61060000 Employee Training	65,441	65,000	65,000
Total	65,441	65,000	65,000
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transportation of Goods	22,035	45,000	45,000
61110000 Postal Services	46,268	50,000	50,000
61200000 Utilities	334,923	500,000	500,000
Total	403,226	595,000	595,000
C. Public Information (61300xxx-6131xxxx)			
61300000 Advertising & Public Information	41,065	65,000	65,000
Total	41,065	65,000	65,000
D. Rents (61400xxx-61490xxx)			
61400000 Building & Floor Space Rental	1,750,103	2,100,000	2,100,000
61420000 Equipment Rental	778,331	800,000	800,000
61490000 Other Rentals	60	100	100
Total	2,528,494	2,900,100	2,900,100
E. Repairs & Service (61500xxx)			
61500000 Repair & Maintenance Services	128,784	200,000	200,000
Total	128,784	200,000	200,000
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
61600000 Inter-agency Fees	325,501	352,895	352,895
61670000 Legal & Related Services	1,601,237	2,406,700	2,427,400
61675000 Settlement Payments - Attorney Fee	3,750	4,000	4,000
61676000 Settlement Payments - Other than Attorney Fee	12,232	15,000	15,000
61690000 Fees & Services - Professional Fees Charged	18,884,881	47,744,928	47,724,228
61696000 Fees & Services - Expense Reimbursements No 1099	31,005	31,000	31,000
Total	20,858,606	50,554,523	50,554,523
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees & Services	103,645	125,000	125,000
61705000 Banking & Credit Card Fees	13,898	15,000	15,000
61710000 Membership Dues	39,825	45,000	45,000
61715000 Trade & Technical Subscriptions	5,809	6,000	6,000
61750000 HWY Right of Way Housing Assistance	40,800	50,000	50,000

**SCHEDULE B
CONTRACTUAL SERVICES**

REVISED: 5/12/2022 11:57:33 AM

Department of Child Protection Services (651-09)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
61760000 Transportation of Clients	79,681	85,000	85,000
Total	283,658	326,000	326,000
H. Information Technology (61800xxx-61890xxx)			
61818000 Cellular Usage Time - Outside Vendor	643,395	750,000	750,000
61830000 IT Professional fees - Outside Vendor	1,919,898	20,000,000	20,000,000
61839000 Software Acq, Installation & Maint.	1,814,142	4,000,000	4,000,000
61848000 Maint. & Repair of IT Equipment	99,254	100,000	100,000
61850000 Payments to ITS	996,261	3,000,000	3,000,000
Total	5,472,950	27,850,000	27,850,000
I. Other (61910xxx-61990xxx)			
61960000 Prior Year Expense - Contractual	698,861	750,000	750,000
Total	698,861	750,000	750,000
Grand Total (Enter on Line 1-B of Form MBR-1)	30,481,085	83,305,623	83,305,623
Funding Summary:			
General Funds	18,719,713	28,851,746	28,851,746
State Support Special Funds	123,400	14,204,943	14,204,943
Federal Funds	11,637,087	40,248,934	40,248,934
Other Special Funds	885		
Total Funds	30,481,085	83,305,623	83,305,623

**SCHEDULE C
COMMODITIES**

REVISED: 5/12/2022 11:57:34 AM

Department of Child Protection Services (651-09)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
-----------------------------	--	---	--

A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)

62015000 Building & Construction	604	1,000	1,000
Total	604	1,000	1,000

B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)

62010000 Books, Periodicals, Maps & Instruction	160	500	500
62085000 Office Supplies & Materials	258,859	300,000	300,000
62100000 Printing Supplies	18,180	1,000	1,000
62400000 Furniture & Equipment	528,157	350,000	350,000
Total	805,356	651,500	651,500

C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)

62050000 Fuel	1,421	1,500	1,500
62110000 Parts & Access - Heating, Cooling, Plumbing	3,926	3,000	3,000
62115000 Parts & Access - Office, IT, & Other	71,201	250,000	250,000
62120000 Parts & Access - Vehicles, Buses, Planes, etc	76,630	80,000	80,000
Total	153,178	334,500	334,500

D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)

62025000 Educational Supplies	4,022	1,500	1,500
62070000 Lab & Medical	220,188	180,000	180,000
62095000 Photograph Supplies & Processing	1,744	2,000	2,000
62105000 Promotional Materials	150,105	85,000	85,000
Total	376,059	268,500	268,500

E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)

62020000 Decals & Signs	1,919	2,000	2,000
62060000 Janitorial & Cleaning Supplies	350,658	300,000	300,000
62075000 Lawn, Farm, & Garden	26	30	30
62078000 Other Misc. Supplies	12,564	20,893	20,893
62080000 Linens & Bedding	387	400	400
62090000 Personal Hygiene & Grooming	15,007	15,000	15,000
62135000 Uniforms & Appareal	15,306	15,000	15,000
62410000 Cameras & Camera Equipment	3,303	3,500	3,500
62415000 Computers & Computer Equipment	1,418	1,500	1,500
62900000 Procurement Card - Commodity	13,247	13,500	13,500

**SCHEDULE C
COMMODITIES**

REVISED: 5/12/2022 11:57:34 AM

Department of Child Protection Services (651-09)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
62960000 Prior Year Expense	1,371	1,500	1,500
Total	415,206	373,323	373,323
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	1,750,403	1,628,823	1,628,823
Funding Summary:			
General Funds	847,427	754,210	754,210
State Support Special Funds			
Federal Funds	415,221	786,898	874,613
Other Special Funds	487,755	87,715	
Total Funds	1,750,403	1,628,823	1,628,823

SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT

Department of Child Protection Services (651-09)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

REVISED: 5/12/2022 11:57:34 AM

Department of Child Protection Services (651-09)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)						
Dell Laptop	1	690	800	666,828	800	666,828
Shredder	1	1,400	2	1,800	2	1,800
Laptop	40	37,800				
Desktop Computer	2	2,040	600	600,000	600	600,000
Tablets	3	4,765				
Video Conference Kit	2	627	4	4,000	4	4,000
Card Printer	1	2,015				
Laptops	214	256,933				
Shredder	1	2,549				
Shredder	1	1,400				
Laptops	850	782,000				
Camera	1	796	1	1,000	1	1,000
Camcorder	1	2,777	1	2,800	1	2,800
Laptop	1	320				
Time Clock Equipment	1	2,036				
Ice Machine	1	4,451				
Transceiver	12	13,368				
Switch	1	4,610				
Switch	43	102,093	50	150,000	50	150,000
Access Point	125	51,250	150	60,000	150	60,000
Total		1,273,920		1,486,428		1,486,428

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>	1,273,920	1,486,428	1,486,428
--	------------------	------------------	------------------

Funding Summary:			
General Funds	911,734	752,601	752,601
State Support Special Funds			
Federal Funds	362,186	733,827	733,827
Other Special Funds			
Total Funds	1,273,920	1,486,428	1,486,428

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

REVISED: 5/12/2022 11:57:35 AM

Department of Child Protection Services (651-09)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)

XXX Passenger Car	3						
XXX Cargo Van	1						
Total (A)	4						

GRAND TOTAL

(Enter on Line 1-D-3 of Form MBR-1)

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES

REVISED: 5/12/2022 11:57:35 AM

Department of Child Protection Services (651-09)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

A. Cellular Phones (63400xxx)

Cell Phones	1,200						
Total	1,200						

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

REVISED: 5/12/2022 11:57:35 AM

Department of Child Protection Services (651-09)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
-----------------------------	--	---	--

A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-67650xxx)			
67020000 Grantor Payments Nontaxable	10,347,167	10,500,000	10,500,000
67065000 Medical Care for Needy	1,133,150	2,100,000	2,100,000
Total	11,480,317	12,600,000	12,600,000

E. Other, Transfers (67000xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
67075000 Foster Care	50,087,882	54,452,657	54,452,657
67085000 Other Assistance	4,054,336	5,500,000	5,500,000
67485000 Other Aid	1,971,052	2,500,000	2,500,000
67998000 Prior Year Expense - Subsidies	21,105	25,000	25,000
68505000 Transfer to Subgrantee	125,322	150,000	150,000
68515000 Transfer to Other Funds	191,549	250,000	250,000
Total	56,451,246	62,877,657	62,877,657
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	67,931,563	75,477,657	75,477,657

Funding Summary:			
General Funds	35,933,972	34,782,121	34,782,121
State Support Special Funds			
Federal Funds	30,742,747	37,330,362	40,345,536
Other Special Funds	1,254,844	3,365,174	350,000
Total Funds	67,931,563	75,477,657	75,477,657

NARRATIVE 2023 BUDGET REQUEST

Department of Child Protection Services (651-09)

Name of Agency

The 2022 Legislative session will be a particularly important one for MDCPS and therefore the State of Mississippi. MDCPS has seen dramatic improvement in its capacity to provide safety and permanency to the thousands of Mississippi children who are abused and neglected each year. Through adoption, MDCPS has greatly increased the number of children moving out of foster care and into permanent homes and families. Additionally, MDCPS has safely reduced the number of children in state custody to just over 3,800 children. This is a reduction from the just over 6,100 children that were in state custody in the summer of 2017. But in many other areas, MDCPS needs improvement—some of it, court ordered.

In the Olivia Y litigation, motions for contempt of court currently are pending against the State for failure to comply with the December 2016 federal court order and settlement agreement. The prospect of fully complying with the court order and settlement agreement—and thereafter exiting the litigation—depends on adequate funding.

MDCPS carefully has calculated the amount it needs to move forward to eliminate the two major obstacles to continued success of the agency and compliance with the Olivia Y court order and settlement agreement: (i) replacing the agency's obsolete state-wide data system—MACWIS—with CCWIS, a modern child welfare data information system. (ii) staff retention. For SFY 22, MDCPS is using \$14,204,943 of Capital Expense funds not used in SFY '21 and allowed to be used per HB1398. MDCPS is requesting to use these funds for SFY '23 to continue the creation and implementation of the CCWIS system.

MDCPS is submitting this budget request with the eight identified program areas that were established in SFY 20 for increased accuracy in reporting and budgeting. Those program areas include the following: Administrative Operations, Foster Care Services, MACWIS, CCWIS, Prevention Services, Human Trafficking, Training and Professional Development, and Permanency. A brief description of each is included below.

1) Administrative Operations - provides support to the agency's mission of keeping children and youth safe by working to ensure that the agency has the systemic infrastructure in place to support the daily operations that are aimed at preventing child abuse and neglect and promoting child and family well-being. Administration for the agency includes the areas of human resources, federal reporting, finance, contracting, centralized intake, continuous quality improvement, and data reporting.

2) Foster Care Services - currently cares for about 3,800 infants, children and youth in foster care throughout all 82 Mississippi counties. The agency operates and staffs 85 offices including the State Office located at 750 North State Street in Jackson. The frontline program area currently employs caseworkers, licensure specialists, adoption specialists, special investigators, area social work supervisors, regional social work supervisors, and regional directors – all working out of the county offices to provide frontline services.

Foster care encompasses a myriad of services provided to children and their foster caregivers including, but not limited to, investigations into reported allegations of abuse, neglect or exploitation; placement of children into appropriate, licensed foster homes or group care facilities; case management; development of family service plans involving child in care as well as parents, family member, foster parents, community supports; development of permanency plans (reunification/adoption/other permanency arrangements); educational supports; medical and dental services; visitation; family team meetings; etc.

In addition to the staff involved in the delivery of frontline foster care case management services, the foster care program encompasses the foster care payments that are made by the agency to provide care to the children in the agency's custody. These payments take different forms that include: board payments that are provided to licensed foster home providers, contractual payments made to congregate care providers to provide supervision and residential services to children in custody, and for the provision of essential goods and services needed by children in custody for which a board payment doesn't cover.

3) MACWIS - The Mississippi Automated Child Welfare System (MACWIS) is the agency's statewide case management system utilized to manage and track investigations, in-home cases, and children in foster care. MACWIS, which currently supports the work of approximately 2000 users, was originally put into place in the mid to late 90's and is considered the agency's "legacy system" by the agency's federal partners, the Children's Bureau, and Office of the Administration for Children and Families. Currently, the agency's goal is to transition to a Comprehensive Child Welfare System (CCWIS) over a two-year development period. However, MDCPS must continue to ensure the user community access to MACWIS through regular maintenance and operation of the system until CCWIS is developed, tested, and implemented. MACWIS is supported by a combination of state and federal dollars through the advance planning document process through the Administration for Children and Families.

4) CCWIS - The Comprehensive Child Welfare Information System (CCWIS) is a requirement of the 2nd Modified Settlement

NARRATIVE 2023 BUDGET REQUEST

Department of Child Protection Services (651-09)

Name of Agency

Agreement (2nd MSA) of the Olivia Y. lawsuit. A CCWIS is also a case management system that is designed to meet the agency's needs and business processes related to the child welfare program. MDCPS has five overarching goals related to CCWIS. Those goals are to: 1) develop tools and efficiencies to support MDCPS's current business practices, while establishing an infrastructure that can support system changes as the business practice changes; 2) enhance the user experience; 3) expand reporting capability of the agency; 4) establish workforce management capabilities through accessible data and reporting; and 5) Increase collaboration with stakeholders. Additionally, CCWIS is supported by a combination of state and federal dollars through the advance planning document process through the Administration for Children and Families.

5) Prevention Services – prevention services are designed to prevent children being removed into foster care by providing in-home services. The agency began implementing its main in-home services program, In-Circle, in 2017. Since its inception, the program has provided outstanding results in preventing children from being removed into foster care. Furthermore, the adoption of the federal Families First Prevention and Services Act, shifts the focus of child welfare to a model that highlights the prevention of children from entering foster care through the provision of prevention services to keep families together, safely. MDCPS began shifting to this model with its In-Circle program and expects continued growth in this area.

6) Human Trafficking - MDCPS's Human Trafficking program is in response to HB 571 of the 2019 Regular Session of the MS Legislature. MDCPS coordinates with law enforcement entities and other stakeholders to ensure coordination of information and services for children who have been identified as victims of human trafficking.

7) Training and Professional Development – ensures that comprehensive child welfare training is provided to all MDCPS staff. The Office of Professional Development provides a minimum of 270 hours of pre-service training to all caseworkers and supervisors working within the foster care and permanency programs. The office also provides a minimum of 40 hours of in-service training to all caseworkers in the foster care and permanency programs and 24 hours of in-service training to all supervisors in those programs. These trainings are completed annually.

8) Permanency Services – includes the areas of adoption and independent living services. Whenever it appears reunification of a child with the birth family is not going to be possible, MDCPS works through Mississippi's youth court system to develop and assure timely completion of other permanent plans including custody with a relative, adoption, durable legal custody/guardianship, or a successful transition to independence. While reunification is preferred, all children deserve lasting permanency whether reunification is achievable or not, and it is the agency's responsibility to ensure that permanency is achieved.

SALARIES, WAGES, AND FRINGE

MDCPS's FY23 budget request includes an increase in funding for salaries with no additional request for PINs. The agency's hiring focuses first on supporting its field operations to ensure there are enough caseworkers and supervisors, in both its foster care and permanency programs, to meet court-ordered workload requirements statewide. Secondly, the agency focuses on maintaining its workforce in its additional programs to support the foster care and permanency programs. To comply with MSA requirements the intention is to hire 100 workers and 10 supervisors. No additional PINS are being requested. The amount being requested in salaries is \$5,069,107 to be divided between federal and general funds. This additional funding will allow MDCPS to meet these court ordered requirements.

TRAVEL

MDCPS incurs significant expense for travel largely due to the nature of the work of both the foster care and permanency programs. The work of the staff in both of these programs occurs in community-based settings rather than office locations. For example, investigations of reported allegations of abuse and/or neglect occur in homes, schools, and offices and visits to ensure child safety occur in those same types of settings, rather than stationary office locations. From the FY 22 estimated budget to FY 23, a \$506,911 increase is being requested to provide funding for newly hire staff and related travel expenditures.

CONTRACTUAL SERVICES

MDCPS's FY 23 budget request includes no increase for contractual services.

COMMODITIES

NARRATIVE
2023 BUDGET REQUEST

Department of Child Protection Services (651-09)

Name of Agency

MDCPS expects its commodities expenses to remain comparable to those in FY22.

EQUIPMENT

MDCPS is requesting no increases for equipment.

SUBSIDIES, LOANS AND GRANTS

MDCPS is requesting no increases for subsidies, loans, and grants. To comply with MSA requirements, there will be an increase in foster board payment rates during SFY '22. These costs are offset by a reduction in spending for COVID related stipend payments.

State of Mississippi

Travel Transaction Detail

Budget Year	Agency Nbr (SAAS)	Trip Number	Minor Object Code	Minor Obj Code Name	Major Object Code	Major Obj Code Name	Rptg Cat Cd	Dollar Amount	Meeting Purpose	Travel Meeting Title	Travel Destination	Trip To Date	Trip From Date	Geographic Location	Fund Source
Vendor Name: ALEXANDER TONIA RENITA															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$67.28	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$85.10	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F
								Subtotal:	\$152.38						
Vendor Name: ALLEN MARK EDGAR															
2021	651	065121000210	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P069	\$48.00	AS THE STATE REPRESENTATIVE FOR APHSA-IT SOLUTIONS MANAGEMENT AFFILIATE, I HELP PLAN THE CONFERENCE	2021 ISM PLANNING MEETING	CINCINNATI, OH	4/16/2021	4/14/2021	98025	F
								Subtotal:	\$48.00						
Vendor Name: ALLEN STEVE															
2021	651	065121000215	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$132.11	FOSTER CHILD HOME VISIT	FOSTER CHILD	ST PETERSBURG, VA	6/30/2021	7/1/2020	92066	F
2021	651	065121000215	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$95.08	FOSTER CHILD HOME VISIT	FOSTER CHILD	ST PETERSBURG, VA	6/30/2021	7/1/2020	92066	F
2021	651	065121000215	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$203.43	FOSTER CHILD HOME VISIT	FOSTER CHILD	ST PETERSBURG, VA	6/30/2021	7/1/2020	92066	F
2021	651	065121000215	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$33.60	FOSTER CHILD HOME VISIT	FOSTER CHILD	ST PETERSBURG, VA	6/30/2021	7/1/2020	92066	F
								Subtotal:	\$464.22						
Vendor Name: ASHFORD TORJIA CROWELL															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$143.75	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	37354	F
								Subtotal:	\$143.75						
Vendor Name: AYERS JANASIA L															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$25.67	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	24354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$16.33	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	24354	F
								Subtotal:	\$42.00						
Vendor Name: BAKER KATIE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$41.40	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	24354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$37.38	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	24354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$17.36	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	24354	F
								Subtotal:	\$96.14						
Vendor Name: BARRETT SHEKIELA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$242.65	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$241.50	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$282.43	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000212	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$91.84	FOSTER CHILD INVESTIGATION/HOME VISIT	FOSTER CHILD	DEMOPLOIS, AL	6/30/2021	7/1/2020		F
								Subtotal:	\$828.42						
Vendor Name: BARTON WILLIAM DAVID															
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$303.08	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	88062	F
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$106.95	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	88062	F
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$493.56	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	88062	F
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$245.71	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	88062	F
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$116.66	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	88062	F
								Subtotal:	\$1,265.96						
Vendor Name: BECKER ELIZABETH															
2021	651	065121000093	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$70.00	FOSTER CHILD VISIT	FOSTER CHILD	CHARLOTTE, NORTH CAROLINA	6/30/2021	7/1/2020	24354	F
								Subtotal:	\$70.00						
Vendor Name: BEENE JUANA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$163.88	FOSTER CHILD VISIT	FOSTER CHILD	MEMPHIS,	6/30/2021	7/1/2020	48354	F

				STATE TRAVEL		SERVICES-TRAVEL			COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN		TENNESSEE					
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$8.04	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$126.56	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$122.64	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$130.48	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$146.72	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354	F	
								Subtotal:								
								\$698.32								
Vendor Name: BENITEZ ANGELA																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$133.40	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	07354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$140.24	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	07354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$371.84	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	07354	F	
2021	651	065121000214	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$20.16	FOSTER CHILD CONTACT	FOSTER CHILD	CHEROKEE, AL	6/30/2021	7/1/2020	07354	F	
								Subtotal:								
								\$665.64								
Vendor Name: BENNETT LISA L																
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$194.32	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F	
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$116.48	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F	
								Subtotal:								
								\$310.80								
Vendor Name: BOLLS VICTORIA																
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$133.28	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	18354	F	
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$103.04	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	18354	F	
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$103.04	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	18354	F	
								Subtotal:								
								\$339.36								
Vendor Name: BOOTH TAWANNA D																
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$66.08	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	54354	F	
								Subtotal:								
								\$66.08								
Vendor Name: BOWDEN BRANDI																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$14.95	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	09354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$162.15	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	09354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$170.24	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	09354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$26.96	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	09354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$146.16	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	09354	F	
								Subtotal:								
								\$520.46								
Vendor Name: BOZEMAN MARY L																
2021	651	065121000032	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$296.70	FOSTER CHILD VISIT	FOSTER CHILD	HUNTSVILLE, ALABAMA	6/30/2021	7/1/2020	88RES	F	
2021	651	065121000199	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$133.40	FOSTER CHILD HOME VISIT	FOSTER CHILD	CHATOM, AL	6/30/2021	7/1/2020	88RES	F	
2021	651	065121000203	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$129.92	HOME VISIT	FOSTER CHILD	CHATOM, AL	6/30/2021	7/1/2020	88RES	F	
2021	651	065121000199	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$129.92	FOSTER CHILD HOME VISIT	FOSTER CHILD	CHATOM, AL	6/30/2021	7/1/2020	88RES	F	
								Subtotal:								
								\$689.94								
Vendor Name: BRADDOCK AFRICA																
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$109.20	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	18354	F	
								Subtotal:								
								\$109.20								
Vendor Name: BRELAND WYNIKI																
2021	651	065121000030	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$95.20	FOSTER CHILD VISIT	FOSTER CHILD	VERNON, ALABAMA	6/30/2021	7/1/2020	46354	F	
								Subtotal:								
								\$95.20								
Vendor Name: BROWN SHANTISHA DIONNE																
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$388.70	FOSTER CHILD VISIT CLARKSVILLE, GALLATIN, JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	38354	F	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$291.53	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	38354	F	

TRAVEL																GERMAN TOWN, TN															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$276.08	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	38354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$142.24	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	38354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$323.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	38354	F													
								Subtotal:	\$1,421.67																						
Vendor Name: BURNS KAYLA JENAE																															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$196.19	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	47354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$179.29	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	47354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$120.06	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	47354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$119.37	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	47354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$119.26	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	47354	F													
								Subtotal:	\$734.17																						
Vendor Name: BUTLER LATOYA LAWONDA																															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$130.52	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	67354	F													
								Subtotal:	\$130.52																						
Vendor Name: CALAMESE DEIDRA LORAINE																															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$77.05	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F													
								Subtotal:	\$77.05																						
Vendor Name: CARTER OCTAVIA																															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$200.48	FOSTER CHILD VISIT				FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F													
								Subtotal:	\$200.48																						
Vendor Name: CASAS LAUREN																															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P175	\$184.80	FOSTER CHILD VISIT				FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	ALR7W	F													
								Subtotal:	\$184.80																						
Vendor Name: CHAPMAN ERIN																															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$102.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$102.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$102.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$102.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$102.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$102.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$95.20	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMANTOWN, TN				FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F													
								Subtotal:	\$1,108.02																						
Vendor Name: CHAVOURS WENDY ELOISE																															
2021	651	065121000204	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$209.44	HOME VISIT				FOSTER CHILD	PINSON, TN	6/30/2021	7/1/2020	58354	F													
2021	651	065121000204	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$122.08	HOME VISIT				FOSTER CHILD	PINSON, TN	6/30/2021	7/1/2020	58354	F													
2021	651	065121000204	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$110.88	HOME VISIT				FOSTER CHILD	PINSON, TN	6/30/2021	7/1/2020	58354	F													
2021	651	065121000204	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$103.04	HOME VISIT				FOSTER CHILD	PINSON, TN	6/30/2021	7/1/2020	58354	F													
2021	651	065121000204	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$113.12	HOME VISIT				FOSTER CHILD	PINSON, TN	6/30/2021	7/1/2020	58354	F													
								Subtotal:	\$658.56																						
Vendor Name: CHESTANG LOLEATTA MEATRICE																															
2021	651	065121000047	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.48	FOSTER CHILD VISIT				FOSTER CHILD	ROBERTSDALE, ALABAMA	6/30/2021	7/1/2020		F													

2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$257.03	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal: \$356.61							
Vendor Name: CHILDERS KAMI															
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$112.13	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal: \$112.13							
Vendor Name: CHILLS TERRENCE															
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$197.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$115.14	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
								Subtotal: \$312.26							
Vendor Name: CLARK RENEKA															
2021	851	065121000037	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$74.75	FOSTER CHILD VISIT	FOSTER CHILD	RUSSELLVILLE, ALABAMA	6/30/2021	7/1/2020	29354	F
								Subtotal: \$74.75							
Vendor Name: CLARKSON HEATHER															
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$98.60	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$44.80	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	851	065121000208	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$84.60	FOSTER CHILD TRANSPORT	FOSTER CHILD	ALBANY, GA	6/30/2021	7/1/2020		F
2021	851	065121000208	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$28.67	FOSTER CHILD TRANSPORT	FOSTER CHILD	ALBANY, GA	6/30/2021	7/1/2020		F
2021	851	065121000208	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$122.99	FOSTER CHILD TRANSPORT	FOSTER CHILD	ALBANY, GA	6/30/2021	7/1/2020		F
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$70.00	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$29.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal: \$477.34							
Vendor Name: COLLINS IRMA ANNETTE															
2021	851	065121000200	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$372.14	FOSTER CHILD TRANSPORT	FOSTER CHILD	BEAUMONT, TX	6/30/2021	7/1/2020	24354	F
								Subtotal: \$372.14							
Vendor Name: CONNARD VANESSA M															
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$49.45	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	66354	F
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$48.16	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	66354	F
2021	851	065121000208	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$35.21	FOSTER CHILD TRANSPORT	FOSTER CHILD	ALBANY, GA	6/30/2021	7/1/2020	66354	F
								Subtotal: \$132.82							
Vendor Name: CONNER TWANZA RENE															
2021	851	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$405.37	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	19354	F
								Subtotal: \$405.37							
Vendor Name: COOLEY LORETTA															
2021	851	065121000225	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P319	\$132.00	FOSTER CHILD TRANSPORT	FOSTER CHILD	DECATUR, IL	6/30/2021	7/1/2020	47354	F
								Subtotal: \$132.00							
Vendor Name: CROSBY MIRACLE															
2021	851	065121000196	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$101.23	FOSTER CHILD TRANSPORT/VISIT	FOSTER CHILD	KNOXVILLE, TN	6/30/2021	7/1/2020		F
2021	851	065121000196	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$52.16	FOSTER CHILD TRANSPORT/VISIT	FOSTER CHILD	KNOXVILLE, TN	6/30/2021	7/1/2020		F
2021	851	065121000196	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$18.43	FOSTER CHILD TRANSPORT/VISIT	FOSTER CHILD	KNOXVILLE, TN	6/30/2021	7/1/2020		F
								Subtotal: \$171.82							
Vendor Name: CUMBERLAND AVA															
2021	851	065121000031	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$202.98	FOSTER CHILD VISIT	FOSTER CHILD	LIVINGSTON, ALABAMA	6/30/2021	7/1/2020	50354	F
								Subtotal: \$202.98							
Vendor Name: DAVIS QUASHALANA															
2021	851	065121000222	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$116.23	HOSPITAL TRANSPORT	FOSTER CHILD	AUGUSTA, GA	3/30/2021	3/29/2021	76354	F
2021	851	065121000222	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$64.41	HOSPITAL TRANSPORT	FOSTER CHILD	AUGUSTA, GA	3/30/2021	3/29/2021	76354	F
								Subtotal: \$180.64							
Vendor Name: DEDEAUX RACHEL															
2021	851	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$80.50	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020		F

2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$88.55	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$98.33	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$75.33	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020		F
								Subtotal:	\$342.71						
Vendor Name: DENNE-PATTERSON KIMBERLY A															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$47.04	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$47.04						
Vendor Name: DIGGS LATEASIA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$93.52	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$14.56	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$108.08						
Vendor Name: DRAPER CHLOE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$347.76	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$347.76						
Vendor Name: DUCRE KENNESHIA															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$128.80	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$110.40	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$115.58	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
								Subtotal:	\$354.78						
Vendor Name: DUCRE KENNESHIA J															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$137.76	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$109.76	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$153.44	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	ALR1N	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$11.54	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	ALR1N	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$133.28	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	ALR1N	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$12.38	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	ALR1N	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$150.08	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	ALR1N	F
								Subtotal:	\$708.24						
Vendor Name: DUKES SYBIL															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$104.08	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$86.25	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$135.50	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$325.83						
Vendor Name: DULANEY KELSIE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$21.87	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$468.16	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$13.81	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$604.24	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$18.97	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$325.92	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$201.60	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$1,654.57						
Vendor Name: DURR JAMELIA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$424.48	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	14354	F
								Subtotal:	\$424.48						
Vendor Name: ELLIS ROSALIND S															
2021	651	065121000039	60405	OUT OF	A2	PERSONAL	P151	\$24.15	FOSTER CHILD VISIT	FOSTER CHILD	TUSCALOOSA,	6/30/2021	7/1/2020	LSR1S	F

[illegible]

				STATE TRAVEL		SERVICES-TRAVEL			COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN		TENNESSEE				
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$48.01	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$498.16	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$29.04	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$56.89	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$1,006.32	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$60.24	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$1,205.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$51.58	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$13.99	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$840.00	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$4,185.50						
Vendor Name: GILL GELEISA SHARDAE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$340.96	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	77354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$263.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	77354	F
2021	651	065121000197	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$71.30	HOME VISIT	FOSTER CHILD	SULLIGENT, AL	6/30/2021	7/1/2020	77354	F
2021	651	065121000048	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$67.85	HOME VISIT	FOSTER CHILD	REFORM, AL	6/30/2021	7/1/2020	77354	F
								Subtotal:	\$743.46						
Vendor Name: GILL LAKIMBERLEY															
2021	651	065121000195	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$124.20	HOME VISIT	FOSTER CHILD	PARSONS, TN	6/30/2021	7/1/2020	37354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$45.92	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	37354	F
								Subtotal:	\$170.12						
Vendor Name: GOREE REGINA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$292.88	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$146.16	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$150.08	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$589.12						
Vendor Name: GRAHAM IRIAS MYRA															
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$90.72	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354	F
								Subtotal:	\$90.72						
Vendor Name: GRANT TYASIAH															
2021	651	065121000197	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$22.96	HOME VISIT	FOSTER CHILD	SULLIGENT, AL	6/30/2021	7/1/2020	66354	F
								Subtotal:	\$22.96						
Vendor Name: GREEN JALIESA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$181.44	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT,GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000030	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$45.92	FOSTER CHILD VISIT	FOSTER CHILD	VERNON, ALABAMA	6/30/2021	7/1/2020		F
								Subtotal:	\$227.36						
Vendor Name: GRIFFITH LATONYA															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$185.15	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	64354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$136.85	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	64354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$126.30	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	64354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$186.30	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	64354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$185.15	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	64354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$185.15	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	64354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$190.40	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	64354	F

										Subtotal:	\$1,255.30					
Vendor Name: GUYTON ELIZABETH																
2021	651	065121000032	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$162.15	FOSTER CHILD VISIT	FOSTER CHILD	HUNTSVILLE, ALABAMA	6/30/2021	7/1/2020	48354		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$165.20	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$166.32	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354		F
										Subtotal:	\$493.67					
Vendor Name: HAIRSTON MARIAH																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$118.45	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	81354		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$113.85	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	81354		F
										Subtotal:	\$232.30					
Vendor Name: HARRELSON JACQUE																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$136.85	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	58354		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$129.38	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	58354		F
										Subtotal:	\$266.23					
Vendor Name: HARRIS TIFFANY O'NEAL																
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$81.07	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$77.84	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354		F
										Subtotal:	\$158.91					
Vendor Name: HARRIS COX MELISSA ALFREDA																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$204.70	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	70354		F
										Subtotal:	\$204.70					
Vendor Name: HARRISON ANGELA																
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$38.08	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	30354		F
										Subtotal:	\$38.08					
Vendor Name: HARRISON SHANIQUE																
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$113.68	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$113.68	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$70.00	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$127.68	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	24354		F
										Subtotal:	\$425.04					
Vendor Name: HARVEY GERALDINE H																
2021	651	065121000063	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$34.34	FOSTER CHILD VISIT	FOSTER CHILD	LITTLE ROCK, ARKANSAS	6/30/2021	7/1/2020			F
2021	651	065121000063	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$117.16	FOSTER CHILD VISIT	FOSTER CHILD	LITTLE ROCK, ARKANSAS	6/30/2021	7/1/2020			F
2021	651	065121000063	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$846.97	FOSTER CHILD VISIT	FOSTER CHILD	LITTLE ROCK, ARKANSAS	6/30/2021	7/1/2020			F
										Subtotal:	\$998.47					
Vendor Name: HAWKINS ADREAN MARIE																
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$41.38	FOSTER CHILD VISIT CLARKSVILLE,GALLATIN,JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	17354		F
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$47.16	FOSTER CHILD VISIT CLARKSVILLE,GALLATIN,JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	17354		F
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$150.72	FOSTER CHILD VISIT CLARKSVILLE,GALLATIN,JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	17354		F
2021	651	065121000085	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$61.05	FOSTER CHILD VISIT	FOSTER CHILD	MANDEVILLE, LOUISIANA	6/30/2021	7/1/2020	17354		F
2021	651	065121000085	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$63.10	FOSTER CHILD VISIT	FOSTER CHILD	MANDEVILLE, LOUISIANA	6/30/2021	7/1/2020	17354		F
2021	651	065121000085	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$88.25	FOSTER CHILD VISIT	FOSTER CHILD	MANDEVILLE, LOUISIANA	6/30/2021	7/1/2020	17354		F
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$73.50	FOSTER CHILD VISIT CLARKSVILLE,GALLATIN,JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	17354		F
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$166.10	FOSTER CHILD VISIT CLARKSVILLE,GALLATIN,JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	17354		F
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$297.92	FOSTER CHILD VISIT CLARKSVILLE,GALLATIN,JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	17354		F
										Subtotal:	\$989.18					
Vendor Name: HAWKINS LATASHA																
2021	651	065121000194	60405	OUT OF	A2	PERSONAL	P300	\$77.05	FOSTER CHILD VISIT	FOSTER CHILD	WEST HELENA,	6/30/2021	7/1/2020	14R2W		F

				STATE TRAVEL		SERVICES-TRAVEL					ARKANSAS					
2021	651	065121000064	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$77.51	FOSTER CHILD VISIT	FOSTER CHILD	MONTICELLO, ARKANSAS	6/30/2021	7/1/2020	14R2W		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$117.30	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	14R2W		F
2021	651	065121000194	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$77.51	FOSTER CHILD VISIT	FOSTER CHILD	WEST HELENA, ARKANSAS	6/30/2021	7/1/2020	14R2W		F
2021	651	065121000194	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$77.51	FOSTER CHILD VISIT	FOSTER CHILD	WEST HELENA, ARKANSAS	6/30/2021	7/1/2020	14R2W		F
2021	651	065121000194	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$38.52	FOSTER CHILD VISIT	FOSTER CHILD	WEST HELENA, ARKANSAS	6/30/2021	7/1/2020	14R2W		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$114.24	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	14R2W		F
								Subtotal:	\$579.64							
Vendor Name: HAWKINS STEPHANIE SUZETTE																
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$117.04	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	94068		F
								Subtotal:	\$117.04							
Vendor Name: HAYGOOD DANA																
2021	651	065121000192	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$67.00	FOSTER CHILD VISIT	FOSTER CHILD	ST LOUIS, MISSOURI	6/30/2021	7/1/2020	03069		F
2021	651	065121000192	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$56.61	FOSTER CHILD VISIT	FOSTER CHILD	ST LOUIS, MISSOURI	6/30/2021	7/1/2020	03069		F
2021	651	065121000192	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$134.83	FOSTER CHILD VISIT	FOSTER CHILD	ST LOUIS, MISSOURI	6/30/2021	7/1/2020	03069		F
2021	651	065121000192	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$114.84	FOSTER CHILD VISIT	FOSTER CHILD	ST LOUIS, MISSOURI	6/30/2021	7/1/2020	03069		F
								Subtotal:	\$373.28							
Vendor Name: HENDERSON TAMIKA LASHAUN																
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$28.75	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	30354		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$18.98	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	30354		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$48.30	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	30354		F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$31.36	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	30354		F
								Subtotal:	\$127.39							
Vendor Name: HICKMAN KATHERINE A																
2021	651	065121000099	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$244.95	FOSTER CHILD VISIT	FOSTER CHILD	BOLIVER, TENNESSEE	6/30/2021	7/1/2020	71354		F
								Subtotal:	\$244.95							
Vendor Name: HICKMAN MADELINE																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$113.85	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	66354		F
								Subtotal:	\$113.85							
Vendor Name: HILL BRANDI NICOLE																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P173	\$123.20	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	91065		F
								Subtotal:	\$123.20							
Vendor Name: HILL LAQUIRA																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$90.28	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	14354		F
								Subtotal:	\$90.28							
Vendor Name: HODNETT RACHEL																
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$133.28	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020			F
								Subtotal:	\$133.28							
Vendor Name: HOOVER STEPHANIE A																
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$83.95	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	88076		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$81.07	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	88076		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$81.07	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	88076		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$83.95	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	88076		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$75.32	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	88076		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$75.72	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	88076		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$75.72	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	88076		F
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$36.12	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	88076		F

2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$33.04	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	88076	F
								Subtotal:	\$625.96						
Vendor Name: HOUSTON ASHLEY N															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$14.56	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	54354	F
								Subtotal:	\$14.56						
Vendor Name: HYLLBERG DIANNE															
2021	651	065121000051	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$105.50	FOSTER CHILD VISIT	FOSTER CHILD	ETHELSTVILLE, ALABAMA	6/30/2021	7/1/2020	71354	F
2021	651	065121000099	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$110.40	FOSTER CHILD VISIT	FOSTER CHILD	BOLIVER, TENNESSEE	6/30/2021	7/1/2020	71354	F
								Subtotal:	\$215.90						
Vendor Name: IVORY NATASHA NICHOLE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$138.00	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F
								Subtotal:	\$138.00						
Vendor Name: JACKSON JASMA E															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$30.48	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$63.25	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
								Subtotal:	\$93.73						
Vendor Name: JACKSON SHIMEKA LASHA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$11.76	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$11.76	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$26.32	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$30.24	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$26.32	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$26.32	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$57.12	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$61.60	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$279.56	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
								Subtotal:	\$531.00						
Vendor Name: JACKSON WENDY M															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$157.92	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	95095	F
								Subtotal:	\$157.92						
Vendor Name: JAMES SANDRA															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$63.95	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
								Subtotal:	\$63.95						
Vendor Name: JEMISON JILL COLLINS															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P240	\$97.60	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	34354	F
								Subtotal:	\$97.60						
Vendor Name: JOHNSON PANEISHA															
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$72.45	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24	F
								Subtotal:	\$72.45						
Vendor Name: JOHNSON STEPHANIE MARIE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$134.35	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$258.75	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$393.10						
Vendor Name: JONES LAQUISHA LESHAY															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$95.45	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$95.45	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$94.30	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$94.30	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F

[illegible]

2021	651	065121000107	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$54.30	FOSTER CHILD VISIT ,FORTH WORTH,DENTON, PLANO, TX	FOSTER CHILD	DALLAS, TEXAS	6/30/2021	7/1/2020	61354	F
								Subtotal:	\$54.30						
Vendor Name: LIGGINS ANGELA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$286.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F
								Subtotal:	\$286.35						
Vendor Name: LINDSEY REGINA															
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$15.68	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020		F
								Subtotal:	\$15.68						
Vendor Name: LITTLE ASHLEY															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$572.29	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	27354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$228.28	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	27354	F
								Subtotal:	\$800.57						
Vendor Name: MADDOX LUKE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$107.52	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354	F
								Subtotal:	\$107.52						
Vendor Name: MARTIN DARCY															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$393.30	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	66354	F
								Subtotal:	\$393.30						
Vendor Name: MATHIS ASHLEY N															
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$86.12	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	62354	F
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$49.99	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	62354	F
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$135.46	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	62354	F
								Subtotal:	\$271.57						
Vendor Name: MAYBERRY CARLA															
2021	651	065121000193	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P240	\$52.90	FOSTER CHILD VISIT	FOSTER CHILD	ALICEVILLE, AL	6/30/2021	7/1/2020		F
								Subtotal:	\$52.90						
Vendor Name: MCCAULEY-SHAW KAHLYN															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$426.72	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	83073	F
2021	651	065121000107	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$60.00	FOSTER CHILD VISIT ,FORTH WORTH,DENTON, PLANO, TX	FOSTER CHILD	DALLAS, TEXAS	6/30/2021	7/1/2020	83073	F
2021	651	065121000107	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$8.76	FOSTER CHILD VISIT ,FORTH WORTH,DENTON, PLANO, TX	FOSTER CHILD	DALLAS, TEXAS	6/30/2021	7/1/2020	83073	F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$55.61	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	83073	F
2021	651	065121000093	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$21.98	FOSTER CHILD VISIT	FOSTER CHILD	CHARLOTTE, NORTH CAROLINA	6/30/2021	7/1/2020	83073	F
2021	651	065121000093	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$18.93	FOSTER CHILD VISIT	FOSTER CHILD	CHARLOTTE, NORTH CAROLINA	6/30/2021	7/1/2020	83073	F
								Subtotal:	\$592.00						
Vendor Name: MCDONALD LISA YVONNE															
2021	651	065121000074	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$471.44	FOSTER CHILD VISIT	FOSTER CHILD	ATLANTA, GEORGIA	6/30/2021	7/1/2020		F
								Subtotal:	\$471.44						
Vendor Name: MCDOWELL VERONICA P															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
								Subtotal:	\$99.12						
Vendor Name: MCINNIS LAYOTA M															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$103.26	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$103.26	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$75.04	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$103.04	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$73.92	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	55354	F
								Subtotal:	\$458.52						
Vendor Name: MCKINNEY COURTNEY															
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$44.24	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	88076	F

										Subtotal:	\$44.24						
Vendor Name: MCKINNEY MILDRED																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$71.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	05354	F		
										Subtotal:	\$71.12						
Vendor Name: MCKINNEY STACY C																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$90.85	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$180.32	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F		
										Subtotal:	\$271.17						
Vendor Name: MCKNIGHT SHELETHA DANIELLE																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$125.44	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	48354	F		
										Subtotal:	\$125.44						
Vendor Name: MCNAIR ANGELA																	
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$399.84	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020		F		
										Subtotal:	\$399.84						
Vendor Name: MCNATT MALLORY LYNN																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P173	\$141.45	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	4104012016Y	F		
										Subtotal:	\$141.45						
Vendor Name: MEYERS JESSICA																	
2021	651	065121000064	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$144.48	FOSTER CHILD VISIT	FOSTER CHILD	MONTICELLO, ARKANSAS	6/30/2021	7/1/2020	58354	F		
										Subtotal:	\$144.48						
Vendor Name: MILLER LAKESHA ANTIONETTE																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$121.90	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$120.75	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$118.72	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F		
										Subtotal:	\$361.37						
Vendor Name: MILLS ANDERSON																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$98.56	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$107.52	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F		
										Subtotal:	\$206.08						
Vendor Name: MITCHELL-EPPS FELICIA																	
2021	651	065121000070	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$145.29	FOSTER CHILD VISIT	FOSTER CHILD	ORLANDO, FLORIDA	6/30/2021	7/1/2020	16354	F		
2021	651	065121000070	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$93.96	FOSTER CHILD VISIT	FOSTER CHILD	ORLANDO, FLORIDA	6/30/2021	7/1/2020	16354	F		
2021	651	065121000070	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$15.54	FOSTER CHILD VISIT	FOSTER CHILD	ORLANDO, FLORIDA	6/30/2021	7/1/2020	16354	F		
										Subtotal:	\$254.79						
Vendor Name: MONTGOMERY TASHIRIA KEONDRIA																	
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$322.00	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	17354	F		
										Subtotal:	\$322.00						
Vendor Name: MOONEYHAM KELLIE																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$353.63	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	29R3S	F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$151.80	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	29R3S	F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$131.04	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	29R3S	F		
										Subtotal:	\$636.47						
Vendor Name: MOORE JULIE																	
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$110.88	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	95069	F		
										Subtotal:	\$110.88						
Vendor Name: MOORE LATRECE VANN																	
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$74.57	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	68R2E	F		
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$23.38	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	68R2E	F		
										Subtotal:	\$97.95						
Vendor Name: MYERS PERNESIA																	
2021	651	065121000082	60405	OUT OF STATE	A2	PERSONAL SERVICES-	P300	\$123.20	FOSTER CHILD VISIT	FOSTER CHILD	BATON ROUGH, LOUISIANA	6/30/2021	7/1/2020	39354	F		

2021	651	065121000082	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$148.96	FOSTER CHILD VISIT	FOSTER CHILD	BATON ROUGH, LOUISIANA	6/30/2021	7/1/2020	39354	F
2021	651	065121000082	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$402.64	FOSTER CHILD VISIT	FOSTER CHILD	BATON ROUGH, LOUISIANA	6/30/2021	7/1/2020	39354	F
2021	651	065121000082	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$156.24	FOSTER CHILD VISIT	FOSTER CHILD	BATON ROUGH, LOUISIANA	6/30/2021	7/1/2020	39354	F
								Subtotal:	\$831.04						
Vendor Name: NELSON ANNE															
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$19.14	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$15.84	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
								Subtotal:	\$34.98						
Vendor Name: NETTLES ELERIA SHINNETTE															
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$50.96	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	30354	F
								Subtotal:	\$50.96						
Vendor Name: OLIVER CASSANDRA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$191.52	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
								Subtotal:	\$191.52						
Vendor Name: PAINE BRENDA															
2021	651	065121000197	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$34.50	HOME VISIT	FOSTER CHILD	SULLIGENT, AL	8/30/2021	7/1/2020	41RIS	F
								Subtotal:	\$34.50						
Vendor Name: PANNELL AMANDA															
2021	651	065121000032	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$166.18	FOSTER CHILD VISIT	FOSTER CHILD	HUNTSVILLE, ALABAMA	6/30/2021	7/1/2020	LSR1S	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$148.40	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	LSR1S	F
								Subtotal:	\$314.58						
Vendor Name: PARKER LORNE O															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$376.05	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	46354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$76.48	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	46354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$366.24	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	46354	F
								Subtotal:	\$818.77						
Vendor Name: PARKS TARA S															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$8.89	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	52354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$257.54	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	52354	F
								Subtotal:	\$266.43						
Vendor Name: PAYNE MARY JONES															
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$50.02	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354	F
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$92.40	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354	F
2021	651	065121000030	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$136.08	FOSTER CHILD VISIT	FOSTER CHILD	VERNON, ALABAMA	6/30/2021	7/1/2020	24354	F
								Subtotal:	\$278.50						
Vendor Name: PEGUES JEREMY															

2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$131.10	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$82.23	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$104.08	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$85.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$6.42	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$81.20	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$19.23	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$85.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$21.61	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$116.48	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$10.24	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$88.48	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$21.23	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$131.04	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
									Subtotal:	\$1,266.49						
Vendor Name: PULLIAM JACQUELINE MICHELLE																
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$145.60	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	91065	F
									Subtotal:	\$145.60						
Vendor Name: RENO ELAINA																
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$129.95	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F
									Subtotal:	\$129.95						
Vendor Name: RICHARD PATRICIA BURLESON																
2021	651	065121000084	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$66.64	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	24354	F
									Subtotal:	\$66.64						
Vendor Name: RICHARDSON NASHOVA																
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$414.58	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	75354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$15.00	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	75354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$121.11	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	75354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$177.52	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	75354	F
									Subtotal:	\$728.21						
Vendor Name: RICHEY GRACE																
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$171.92	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	73354	F
									Subtotal:	\$171.92						
Vendor Name: RICHMOND FARRAH																
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$51.18	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F
									Subtotal:	\$51.18						
Vendor Name: ROBINSON AMBER NICOLE																
2021	651	065121000084	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$98.56	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	25354	F
									Subtotal:	\$98.56						
Vendor Name: ROGERS ABRESHA																
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$110.40	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	76354	F
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$127.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	76354	F
									Subtotal:	\$238.08						
Vendor Name: ROLLEN NICOLE																
2021	651	065121000100	60405	TRAVEL	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$92.00	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	22354	F
									Subtotal:	\$92.00						
Vendor Name: ROSS TIFFANEY																

2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$173.38	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
								Subtotal:	\$173.38						
Vendor Name: SANDERS ANDREA A															
2021	651	065121000074	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$144.20	FOSTER CHILD VISIT	FOSTER CHILD	ATLANTA, GEORGIA	6/30/2021	7/1/2020	85001	F
2021	651	065121000074	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$112.00	FOSTER CHILD VISIT	FOSTER CHILD	ATLANTA, GEORGIA	6/30/2021	7/1/2020	85001	F
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$160.26	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	85001	F
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$97.08	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	85001	F
2021	651	065121000221	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P170	\$170.80	MEETING WITH PLAINTIFFS AND MONITORS TO DISCUSS THE PATH FORWARD FOR THE MSA	MSA NEGOTIATIONS	NEWARK, NJ	6/30/2021	6/1/2021	85001	F
								Subtotal:	\$684.34						
Vendor Name: SAVAGE LAKEISHA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$131.04	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	ASR2E	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$120.96	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	ASR2E	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$89.61	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	ASR2E	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$280.00	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	ASR2E	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$155.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	ASR2E	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$258.72	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	ASR2E	F
								Subtotal:	\$1,036.01						
Vendor Name: SAVAGE SHANEQUA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$259.90	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	LSR4N	F
2021	651	065121000063	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$27.71	FOSTER CHILD VISIT	FOSTER CHILD	LITTLE ROCK, ARKANSAS	6/30/2021	7/1/2020	LSR4N	F
2021	651	065121000063	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$83.94	FOSTER CHILD VISIT	FOSTER CHILD	LITTLE ROCK, ARKANSAS	6/30/2021	7/1/2020	LSR4N	F
2021	651	065121000063	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$389.28	FOSTER CHILD VISIT	FOSTER CHILD	LITTLE ROCK, ARKANSAS	6/30/2021	7/1/2020	LSR4N	F
								Subtotal:	\$760.83						
Vendor Name: SCHMIT RACHEL															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$29.90	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	LSR1N	F
								Subtotal:	\$29.90						
Vendor Name: SCITZS JANET LYNN															
2021	651	065121000199	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$63.28	FOSTER CHILD HOME VISIT	FOSTER CHILD	CHATOM, AL	6/30/2021	7/1/2020	12354	F
								Subtotal:	\$63.28						
Vendor Name: SEAWRIGHT HEATHER HOLMES															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$183.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	10364	F
								Subtotal:	\$183.12						
Vendor Name: SEGURA LORIE															
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$49.45	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020		F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$246.40	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020		F
								Subtotal:	\$295.85						
Vendor Name: SESSOM SHURUNDA KARECE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$28.00	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F
								Subtotal:	\$28.00						
Vendor Name: SHEFFIELD DREAMA LYN															
2021	651	065121000099	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$80.50	FOSTER CHILD VISIT	FOSTER CHILD	BOLIVER, TENNESSEE	6/30/2021	7/1/2020	71354	F
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$147.77	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	71354	F
								Subtotal:	\$228.27						
Vendor Name: SHELBY-CHRISTIAN BRITNEY															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$292.10	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	61354	F
								Subtotal:	\$292.10						
Vendor Name: SHELLEY KERRY D															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$104.65	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	91091	F

														Subtotal:		\$104.65											
Vendor Name: SHUMPERT SHAWN TALAY																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$129.92	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F												
								Subtotal:		\$129.92																	
Vendor Name: SHUMPERT ZARIA																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$144.90	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$144.48	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$315.84	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$244.16	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	41354	F												
								Subtotal:		\$849.38																	
Vendor Name: SINGLETON REGINALD																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$202.40	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	06354	F												
								Subtotal:		\$202.40																	
Vendor Name: SLIDER JOSELYN B																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$322.22	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F												
								Subtotal:		\$322.22																	
Vendor Name: SLOAN KIMBERLY ANN																											
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$41.98	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F												
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$100.24	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	55354	F												
								Subtotal:		\$142.22																	
Vendor Name: SMITH BROOKE HANNAH																											
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$126.75	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	76354	F												
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$288.40	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	76354	F												
								Subtotal:		\$415.15																	
Vendor Name: SMITH JASMINE S																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$56.35	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	17354	F												
								Subtotal:		\$56.35																	
Vendor Name: SMITH VERONICA RENA																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$147.78	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$128.80	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$140.88	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$127.12	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$264.42	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$152.32	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F												
								Subtotal:		\$961.32																	
Vendor Name: SMITH VICTORIA KATHREEN																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$135.13	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$112.56	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$112.56	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	36354	F												
								Subtotal:		\$360.25																	
Vendor Name: SPRINGFIELD LESLIE E																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P173	\$14.95	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	57354	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$315.84	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	91065	F												
								Subtotal:		\$330.79																	
Vendor Name: STEWART PRINCESS S																											
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$190.40	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	25092	F												
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$204.96	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	25092	F												
								Subtotal:		\$395.36																	
Vendor Name: STEWART-SYKES PRISCILLA J																											

2021	651	065121000051	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$10.93	FOSTER CHILD VISIT	FOSTER CHILD	ETHELSTVILLE, ALABAMA	6/30/2021	7/1/2020		F
								Subtotal:	\$10.93						
Vendor Name: STOWERS TOMICA															
2021	651	065121000068	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$75.00	FOSTER CHILD VISIT	FOSTER CHILD	FT. WALTON BEACH, FLORIDA	6/30/2021	7/1/2020		F
2021	651	065121000068	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$55.33	FOSTER CHILD VISIT	FOSTER CHILD	FT. WALTON BEACH, FLORIDA	6/30/2021	7/1/2020		F
2021	651	065121000068	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$112.88	FOSTER CHILD VISIT	FOSTER CHILD	FT. WALTON BEACH, FLORIDA	6/30/2021	7/1/2020		F
								Subtotal:	\$243.21						
Vendor Name: SUMLAR JASMINE															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$181.44	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	47354	F
								Subtotal:	\$181.44						
Vendor Name: SUMRELL COURTNEY															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$152.88	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	64354	F
								Subtotal:	\$152.88						
Vendor Name: TAYLOR REGINA															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$135.13	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	59354	F
								Subtotal:	\$135.13						
Vendor Name: THOMAS ERICKA N															
2021	651	065121000058	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$50.50	FOSTER CHILD VISIT	FOSTER CHILD	JONESBORO, ARKANSAS	6/30/2021	7/1/2020		F
								Subtotal:	\$50.50						
Vendor Name: THOMAS JANTRIUS															
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$129.95	FOSTER CHILD VISIT COVINGTON, ARLINGTON, BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	61354	F
2021	651	065121000102	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$254.15	FOSTER CHILD VISIT CLARKSVILLE, GALLATIN, JONESBOROUGH, TN	FOSTER CHILD	NASHVILLE, TENNESSEE	6/30/2021	7/1/2020	61354	F
								Subtotal:	\$384.10						
Vendor Name: THOMAS ROBRESHA															
2021	651	065121000209	60490	OUT OF ST ADV/PRIOR TO TRIP EX	A2	PERSONAL SERVICES-TRAVEL	P300	\$368.00	MEET WITH PARENT TO OBTAIN SIGNATURE ON 459 DOC	FOSTER CHILD PARENT MEETING	CHICKAMAUGA, GA	4/12/2021	4/2/2021		F
2021	651	065121000209	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$90.51	MEET WITH PARENT TO OBTAIN SIGNATURE ON 459 DOC	FOSTER CHILD PARENT MEETING	CHICKAMAUGA, GA	4/12/2021	4/2/2021		F
2021	651	065121000209	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$13.35	MEET WITH PARENT TO OBTAIN SIGNATURE ON 459 DOC	FOSTER CHILD PARENT MEETING	CHICKAMAUGA, GA	4/12/2021	4/2/2021		F
2021	651	065121000209	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$114.98	MEET WITH PARENT TO OBTAIN SIGNATURE ON 459 DOC	FOSTER CHILD PARENT MEETING	CHICKAMAUGA, GA	4/12/2021	4/2/2021		F
2021	651	065121000209	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$6.50	MEET WITH PARENT TO OBTAIN SIGNATURE ON 459 DOC	FOSTER CHILD PARENT MEETING	CHICKAMAUGA, GA	4/12/2021	4/2/2021		F
2021	651	065121000209	60490	OUT OF ST ADV/PRIOR TO TRIP EX	A2	PERSONAL SERVICES-TRAVEL	P300	(\$388.00)	MEET WITH PARENT TO OBTAIN SIGNATURE ON 459 DOC	FOSTER CHILD PARENT MEETING	CHICKAMAUGA, GA	4/12/2021	4/2/2021		F
2021	651	065121000209	60495	OUT OF ST ADVANCE/PT REPAYMENT	A2	PERSONAL SERVICES-TRAVEL	P300	\$142.66	MEET WITH PARENT TO OBTAIN SIGNATURE ON 459 DOC	FOSTER CHILD PARENT MEETING	CHICKAMAUGA, GA	4/12/2021	4/2/2021		F
								Subtotal:	\$368.00						
Vendor Name: THOMPSON DESTINEE															
2021	651	065121000201	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$84.56	FOSTER CHILD	FOSTER CHILD	BASTROP, TEXAS	6/30/2021	7/1/2020	61354	F
2021	651	065121000201	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$88.77	FOSTER CHILD	FOSTER CHILD	BASTROP, TEXAS	6/30/2021	7/1/2020	61354	F
2021	651	065121000201	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$87.40	FOSTER CHILD	FOSTER CHILD	BASTROP, TEXAS	6/30/2021	7/1/2020	61354	F
2021	651	065121000213	60490	OUT OF ST ADV/PRIOR TO TRIP EX	A2	PERSONAL SERVICES-TRAVEL	P300	\$400.00	FOSTER CHILD QUARTERLY VISIT	FOSTER CHILD	BASTROP, TEXAS	5/16/2021	5/13/2021	61354	F
2021	651	065121000213	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$115.12	FOSTER CHILD QUARTERLY VISIT	FOSTER CHILD	BASTROP, TEXAS	5/16/2021	5/13/2021	61354	F
2021	651	065121000213	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$99.57	FOSTER CHILD QUARTERLY VISIT	FOSTER CHILD	BASTROP, TEXAS	5/16/2021	5/13/2021	61354	F
2021	651	065121000213	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$197.84	FOSTER CHILD QUARTERLY VISIT	FOSTER CHILD	BASTROP, TEXAS	5/16/2021	5/13/2021	61354	F
2021	651	065121000213	60490	OUT OF ST ADV/PRIOR TO TRIP EX	A2	PERSONAL SERVICES-TRAVEL	P300	(\$400.00)	FOSTER CHILD QUARTERLY VISIT	FOSTER CHILD	BASTROP, TEXAS	5/16/2021	5/13/2021	61354	F
2021	651	065121000213	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$15.14	FOSTER CHILD QUARTERLY VISIT	FOSTER CHILD	BASTROP, TEXAS	5/16/2021	5/13/2021	61354	F
								Subtotal:	\$638.40						
Vendor Name: THOMPSON PARIS PATRICE															
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$162.15	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354	F
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$92.58	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	24354	F
2021	651	065121000088	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$54.88	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY,	6/30/2021	7/1/2020	24354	F

				STATE TRAVEL		SERVICES-TRAVEL					LOUISIANA						
2021	651	065121000027	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$77.84	FOSTER CHILD VISIT	FOSTER CHILD	MOBILE, ALABAMA	6/30/2021	7/1/2020	24354	F		
2021	651	065121000086	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$53.76	FOSTER CHILD VISIT	FOSTER CHILD	FERRIDAY, LOUISIANA	6/30/2021	7/1/2020	24354	F		
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$91.84	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	24354	F		
								Subtotal:	\$533.05								
Vendor Name: TISDALE SHEKELIA																	
2021	651	065121000032	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$87.40	FOSTER CHILD VISIT	FOSTER CHILD	HUNTSVILLE, ALABAMA	6/30/2021	7/1/2020	50354	F		
2021	651	065121000039	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$43.70	FOSTER CHILD VISIT	FOSTER CHILD	TUSCALOOSA, ALABAMA	6/30/2021	7/1/2020	50354	F		
2021	651	065121000039	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$87.40	FOSTER CHILD VISIT	FOSTER CHILD	TUSCALOOSA, ALABAMA	6/30/2021	7/1/2020	50354	F		
2021	651	065121000039	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$87.40	FOSTER CHILD VISIT	FOSTER CHILD	TUSCALOOSA, ALABAMA	6/30/2021	7/1/2020	50354	F		
2021	651	065121000039	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$43.70	FOSTER CHILD VISIT	FOSTER CHILD	TUSCALOOSA, ALABAMA	6/30/2021	7/1/2020	50354	F		
								Subtotal:	\$349.60								
Vendor Name: TOINES CONSTANCE F																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$353.05	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	57354	F		
								Subtotal:	\$353.05								
Vendor Name: TONEY MICHELLE																	
2021	651	065121000089	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$41.40	FOSTER CHILD VISIT	FOSTER CHILD	ANGIE, LA	6/30/2021	7/1/2020	46354	F		
2021	651	065121000089	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$55.20	FOSTER CHILD VISIT	FOSTER CHILD	ANGIE, LA	6/30/2021	7/1/2020	46354	F		
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$104.65	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	46354	F		
2021	651	065121000084	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$49.45	FOSTER CHILD VISIT	FOSTER CHILD	NEW ORLEANS, LOUISIANA	6/30/2021	7/1/2020	46354	F		
2021	651	065121000082	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$44.85	FOSTER CHILD VISIT	FOSTER CHILD	BATON ROUGH, LOUISIANA	6/30/2021	7/1/2020	46354	F		
2021	651	065121000089	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$24.72	FOSTER CHLD VISIT	FOSTER CHILD	ANGIE, LA	6/30/2021	7/1/2020	46354	F		
								Subtotal:	\$320.27								
Vendor Name: TRICE TABATHA																	
2021	651	065121000032	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$178.25	FOSTER CHILD VISIT	FOSTER CHILD	HUNTSVILLE, ALABAMA	6/30/2021	7/1/2020	ASR1S	F		
2021	651	065121000032	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$178.25	FOSTER CHILD VISIT	FOSTER CHILD	HUNTSVILLE, ALABAMA	6/30/2021	7/1/2020	ASR1S	F		
								Subtotal:	\$356.50								
Vendor Name: TURNER RHONDA D																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$116.73	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	02354	F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$112.70	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	02354	F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$108.68	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	02354	F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$199.92	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	02354	F		
								Subtotal:	\$538.03								
Vendor Name: WADE TIFFANY TIMECA																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$84.75	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020	04354	F		
								Subtotal:	\$84.75								
Vendor Name: WALDEN SHEVON																	
2021	651	065121000036	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$51.86	FOSTER CHILD VISIT	FOSTER CHILD	TUSCUMBIA, ALABAMA	6/30/2021	7/1/2020		F		
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P151	\$145.04	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F		
								Subtotal:	\$196.90								
Vendor Name: WALKER SHAWARNER L																	
2021	651	065121000066	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$342.16	FOSTER CHILD VISIT	FOSTER CHILD	TALLAHASSEE, FLORIDA	6/30/2021	7/1/2020		F		
								Subtotal:	\$342.16								
Vendor Name: WANSLEY MARSHA Y																	
2021	651	065121000100	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-TRAVEL	P300	\$20.72	FOSTER CHILD VISIT COVINGTON,ARLINGTON,BARLETT, GERMAN TOWN, TN	FOSTER CHILD	MEMPHIS, TENNESSEE	6/30/2021	7/1/2020		F		
								Subtotal:	\$20.72								
Vendor Name: WARREN REGINA																	
2021	651	065121000093	60405	OUT OF STATE TRAVEL	A2	PERSONAL SERVICES-	P300	\$273.67	FOSTER CHILD VISIT	FOSTER CHILD	CHARLOTTE, NORTH	6/30/2021	7/1/2020		F		

[illegible]

[Back](#) [Home](#) [My Queries](#) [Help](#)

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
61600000 Inter-agency Fees					
MS DFA/Audit Services					
Comp. Rate: \$107,871 per service x2	N	323,612	350,000	350,000	Executive Cost Pool
Office of State Auditor/Accounting Services					
Comp. Rate: \$1494 per service x2	N	1,889	2,895	2,895	State Fund
Total 61600000 Inter-agency Fees		325,501	352,895	352,895	
61670000 Legal & Related Services					
ALABAMA MEDIA GROUP/Adoption Legal Fees					
Comp. Rate: \$302/One Time Service	n	302	300	500	Adoption Incentive
ALCORN CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$155 per service	n	2,936	3,000	3,000	Adoption Incentive
ALLISON A WORLEY ATTORNEY AT LAW/Adoption Legal					
Comp. Rate: \$850 per service	n	3,200	3,500	3,500	Adoption Incentive
AMITE CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$158/One Time Service	n	158	160	200	Adoption Incentive
ANDERSON LAW OFFICE/Adoption Legal Fees					
Comp. Rate: \$450/One Time Service	n	450	500	500	Adoption Incentive
ASSERTIVE PROCESS SERVICE LLC/Adoption Legal Fees					
Comp. Rate: \$45/One Time Service	n	45	50	100	Adoption Incentive
ATTALA CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$158/One Time Service	n	158	160	200	Adoption Incentive
BAIN & MOSS PLLC TYLER MOSS/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,800	2,000	2,000	Adoption Incentive
BAKER DONELSON BEARMAN CALDWELL &/Legal					
Comp. Rate: \$60,500 per month	n	982,622	1,800,000	1,800,000	State Funds
BOLIVAR CTY SHERIFFS DEPT/Adoption Legal Fees					
Comp. Rate: \$45/One Time Service	n	45	50	100	Adoption Incentive
BRADDOCK LAW PLLC/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	600	Adoption Incentive
BRYAN NELSON P A/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	600	Adoption Incentive
BURCHFIELD LAW FIRM/Adoption Legal Fees					
Comp. Rate: \$750 per service	n	6,750	7,000	7,000	Adoption Incentive
BURNSIDE EDDIE BURNSIDE INVESTIGATIONS/Adoption					
Comp. Rate: \$593/one time service	n	593	600	600	Adoption Incentive

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
CADE LAW OFFICE PA/Adoption Legal Fees <i>Comp. Rate: \$300 per service</i>	n	1,900	2,000	2,000	Adoption Incentive
CALHOUN CTY CHANCERY CLERK/Adoption Legal Fees <i>Comp. Rate: \$146/One Time Service</i>	n	146	150	200	Adoption Incentive
CALVIN BUTLER/Adoption Legal Fees <i>Comp. Rate: \$75/One Time Service</i>	n	75	100	100	Adoption Incentive
CALVIN D TAYLOR/Adoption Legal Fees <i>Comp. Rate: \$942/One Time Service</i>	n	942	1,000	1,500	Adoption Incentive
CARLY J CARMAN PLLC ATTY AT LAW/Adoption Legal Fees <i>Comp. Rate: \$600 per service</i>	n	1,200	1,500	1,500	Adoption Incentive
CATHERINE COLLINS/Adoption Legal Fees <i>Comp. Rate: \$720/One Time Service</i>	n	720	800	1,000	Adoption Incentive
CHAD K KING/Adoption Legal Fees <i>Comp. Rate: \$600 per service</i>	n	1,200	1,500	1,600	Adoption Incentive
CHADWICK SHOOK/Adoption Legal Fees <i>Comp. Rate: \$750 per service</i>	n	1,500	2,000	2,200	Adoption Incentive
CHANNING POWELL ATTORNEY AT LAW/Adoption Legal <i>Comp. Rate: \$600 per service</i>	n	57,600	58,000	58,000	Adoption Incentive
CHERYL ANN WEBSTER/Adoption Legal Fees <i>Comp. Rate: \$750 per service</i>	n	4,050	4,000	4,000	Adoption Incentive
CHICKASAW CTY SHERIFF/Adoption Legal Fees <i>Comp. Rate: \$45/One Time Service</i>	n	45	50	100	Adoption Incentive
CHOCTAW CTY CHANCERY CLERK/Adoption Legal Fees <i>Comp. Rate: \$156/One Time Service</i>	n	156	250	300	Adoption Incentive
CHRISTOPHER ALAN CHILDERS CHILDERS LAW <i>Comp. Rate: \$600 per service</i>	n	600	600	600	Adoption Incentive
CLAY S NAILS ATTORNEY AT LAW/Adoption Legal Fees <i>Comp. Rate: \$600 per service</i>	n	600	600	1,000	Adoption Incentive
COLLINS JOHN M PROFESSIONAL PROCESS <i>Comp. Rate: \$120/One Time Service</i>	n	120	120	2,000	Adoption Incentive
COPELAND COOK TAYLOR & BUSH PA/Legal Representation <i>Comp. Rate: \$9560/One Time Service</i>	n	9,560	10,000	10,000	State Funds
COPIAH CTY CHANCERY CLERK/Adoption Legal Fees <i>Comp. Rate: \$158 per service</i>	n	948	1,000	1,000	Adoption Incentive
CYNTHIA D BURNEY PLLC/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$900 per service</i>	n	2,700	2,700	3,000	Adoption Incentive
DAILY CORINTHIAN CORINTH/Adoption Legal Fees					
<i>Comp. Rate: \$222/One Time Service</i>	n	222	250	500	Adoption Incentive
DALY KIRK PLLC DALY KIRK ATTORNEYS AT LAW					
<i>Comp. Rate: \$600 per service</i>	n	28,450	30,000	30,000	Adoption Incentive
DAN J DAVIS LAW OFFICE/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	29,400	30,000	30,000	Adoption Incentive
DAVID E BANE JR/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	600	600	1,000	Adoption Incentive
DAVID L SULLIVAN SULLIVAN LAW FIRM PLLC/Adoption					
<i>Comp. Rate: \$5500/One Time Service</i>	n	500	500	500	Adoption Incentive
DEBBIE L WELCH/Adoption Legal Fees					
<i>Comp. Rate: \$70/One Time Service</i>	n	70	100	100	Adoption Incentive
DELTA PRESS PUBLISHING CO INC/Adoption Legal					
<i>Comp. Rate: \$227/One Time Service</i>	n	227	300	500	Adoption Incentive
DESOTO CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$158/One Time Service</i>	n	158	160	200	Adoption Incentive
DICKERSON & DICKERSON INC/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	3,150	3,200	3,500	Adoption Incentive
DICKERSON DEBAR & DICKERSON KATHRYN M					
<i>Comp. Rate: \$600 per service</i>	n	600	600	600	Adoption Incentive
EAST HOLMES PUBLISHING ENT INC DBA HOLMES					
<i>Comp. Rate: \$203/One Time Service</i>	n	203	200	200	Adoption Incentive
EDWARDS STOREY MARSHALL HELVESTON &					
<i>Comp. Rate: \$600 per service</i>	n	2,400	2,500	2,500	Adoption Incentive
ELDER'S INVESTIGATIONSS LLC/Adoption Legal Fees					
<i>Comp. Rate: \$420/One Time Service</i>	n	420	500	500	Adoption Incentive
ELIZABETH L PORTER/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	7,950	8,000	8,000	Adoption Incentive
FARESE FARESE & FARESE/Adoption Legal Fees					
<i>Comp. Rate: \$184/One Time Service</i>	n	184	200	200	Adoption Incentive
FORREST CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$158/One Time Service</i>	n	158	200	200	Adoption Incentive
FREIDA GUNN COLLINS FREIDA GUNN COLLINS					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$600 per service</i>	n	600	600	600	Adoption Incentive
GABRIELLA SANG/Adoption Legal Fees					
<i>Comp. Rate: \$750/One Time Service</i>	n	750	750	800	Adoption Incentive
GANNETT RIVER STATES PUB CORP CLARION-					
<i>Comp. Rate: \$225/One Time Service</i>	n	225	300	300	Adoption Incentive
GEORGE CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$465/One Time Service</i>	n	465	500	500	Adoption Incentive
GEORGE WILLIFORD GW COURIERS/Adoption Legal					
<i>Comp. Rate: \$100/One Time Service</i>	n	100	100	100	Adoption Incentive
GREENE CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$316/One Time Service</i>	n	316	300	300	Adoption Incentive
GUNN W HOWARD W HOWARD GUNN & ASSOCS/Adoption					
<i>Comp. Rate: \$600 per service</i>	n	3,000	3,000	3,000	Adoption Incentive
HANCOCK CTY CIRCUIT CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$2415/One Time Service</i>	n	2,415	2,500	3,000	Adoption Incentive
HARRISON CTY CIRC CL/Adoption Legal Fees					
<i>Comp. Rate: \$800 per service</i>	n	4,335	4,500	5,000	Adoption Incentive
HEATHER BERRY NICHOLAS PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$31One Time Service</i>	n	31	30	100	Adoption Incentive
HENDERSON LEROY JR/Adoption Legal Fees					
<i>Comp. Rate: \$600- \$750 per service</i>	n	15,050	15,500	16,000	Adoption Incentive
HERRING CHAPMAN PA/Adoption Legal Fees					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	6,000	6,000	Adoption Incentive
HILLEN WICKER & TAPSCOTT/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	2,400	2,500	2,500	Adoption Incentive
HILLERY LAW FIRM PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	1,200	1,200	1,500	Adoption Incentive
HINDS CTY CHANCERY CLERK EDDIE JEAN CARR/Adoption					
<i>Comp. Rate: \$158One Time Service</i>	n	158	160	200	Adoption Incentive
HINDS CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$158 per service</i>	n	316	300	300	Adoption Incentive
HOWELL ATTORNEY AT LAW/Adoption Legal Fees					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	600	600	Adoption Incentive
ITAWAMBA CTY CHANCERY CLERK/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$145 per service</i>	n	870	900	900	Adoption Incentive
JACKSON CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$316/One Time Service</i>	n	316	300	300	Adoption Incentive
JAMES E ENGLAND/Adoption Legal Fees					
<i>Comp. Rate: \$225/One Time Service</i>	n	225	200	200	Adoption Incentive
JAMES L GRAY PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	600	600	600	Adoption Incentive
JAMIEL MARCEL WIGGINS/Adoption Legal Fees					
<i>Comp. Rate: \$1000 - \$1250 per service</i>	n	10,700	11,000	11,000	Adoption Incentive
JAMITA ELMORE GILLEYLEN LAW/Adoption Legal Fees					
<i>Comp. Rate: \$850 per service</i>	n	1,650	2,000	2,000	Adoption Incentive
JOHN O WINDSOR ATTORNEY AT LAW/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	2,200	2,200	2,500	Adoption Incentive
JONES CTY CIRCUIT CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$85 per service</i>	n	1,445	1,500	2,000	Adoption Incentive
JORGE L RODRIGUEZ JRR PROCESS SERVICE LLC/Adoption					
<i>Comp. Rate: \$60 per service</i>	n	3,680	3,700	4,000	Adoption Incentive
JOURNAL PUBLISHING COMPANY MONROE COUNTY					
<i>Comp. Rate: \$225/One Time Service</i>	n	225	250	300	Adoption Incentive
JOY HARRISON GOUNDAS JOY HARRISON GOUNDAS					
<i>Comp. Rate: \$600 per service</i>	n	1,655	1,700	1,800	Adoption Incentive
KATE S EIDT P A/Adoption Legal Fees					
<i>Comp. Rate: \$1000/One Time Service</i>	n	1,000	1,000	1,000	Adoption Incentive
KEETON CHARLES H/Adoption Legal Fees					
<i>Comp. Rate: \$750 per service</i>	n	3,950	4,000	4,000	Adoption Incentive
KIMBROUGH LAW OFFICE PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	1,800	2,000	2,000	Adoption Incentive
LAFAYETTE CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$144 per service</i>	n	1,198	1,200	1,200	Adoption Incentive
LAMAR & HANNAFORD PA/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	1,200	1,200	1,200	Adoption Incentive
LANG LAW FIRM LLC/Adoption Legal Fees					
<i>Comp. Rate: \$750 per service</i>	n	4,900	5,000	5,000	Adoption Incentive
LAUDERDALE CTY CHANCERY CLERK/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$2000/One Time Service	n	2,000	2,000	2,000	Adoption Incentive
LAUREN SONNIER LAW OFFICES OF LAUREN SONNIER					
Comp. Rate: \$600 per service	n	22,200	2,500	2,500	Adoption Incentive
LAW OFFICE OF AMERY MOORE/Adoption Legal Fees					
Comp. Rate: \$750 per service	n	5,500	6,000	6,000	Adoption Incentive
LAW OFFICE OF CHAKA SMITH PLLC/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	600	600	600	Adoption Incentive
LAW OFFICE OF DECARLO HOOD/Adoption Legal Fees					
Comp. Rate: \$2400/One Time Service	n	2,400	2,500	3,000	Adoption Incentive
LAW OFFICE OF KATIE BOONE PLLC/Adoption Legal Fees					
Comp. Rate: \$250 per service	n	1,650	1,700	2,000	Adoption Incentive
LAW OFFICE OF KATIE JEWELL/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	4,500	5,000	5,000	Adoption Incentive
LAW OFFICE OF REGAN S RUSSELL/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	600	600	600	Adoption Incentive
LAW OFFICE OF SILAS E MURRAY PLLC/Adoption Legal Fees					
Comp. Rate: \$650 per service	n	10,354	11,000	11,000	Adoption Incentive
LAW OFFICES OF CYNTHIA A RE PLLC/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,950	2,000	2,000	Adoption Incentive
LAW OFFICES OF SCOTT SLOVER PLLC SLOVER &					
Comp. Rate: \$600 per service	n	4,200	4,500	4,500	Adoption Incentive
LAWRENCE CTY DHS DFCS/Legal Representation					
Comp. Rate: \$56/One Time Service	n	56	100	100	Federal & State
LAZZARA ANN CLARK/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	25,965	26,000	26,000	Adoption Incentive
LEE CARR ELITE PROCESS SERVICE/Adoption Legal Fees					
Comp. Rate: \$751/One Time Service	n	751	1,000	1,000	Adoption Incentive
LEE V DENISE LAW OFFICE OF V DENISE LEE/Adoption					
Comp. Rate: \$750 per service	n	11,465	11,500	11,500	Adoption Incentive
LEE VAN YOUNG SR/Adoption Legal Fees					
Comp. Rate: \$60 per service	n	185	200	200	Adoption Incentive
LEFLORE CTY SHERIFF'S DEPT/Adoption Legal Fees					
Comp. Rate: \$45/One Time Service	n	45	50	100	Adoption Incentive
LENDERMAN LAW PLLC/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$750 per service	n	7,450	7,500	8,000	Adoption Incentive
LINDSAY SLAWSON/Adoption Legal Fees					
Comp. Rate: \$750 per service	n	5,250	5,500	6,000	Adoption Incentive
LISA A KOON LLC/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	3,000	3,000	3,000	Adoption Incentive
LISA BEECH MCGLOFLIN/Adoption Legal Fees					
Comp. Rate: \$950 per service	n	5,650	5,600	6,000	Adoption Incentive
LOWNDES CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$158/One Time Service	n	158	200	200	Adoption Incentive
MACK ARTHUR TURNER II/Adoption Legal Fees					
Comp. Rate: \$750 per service	n	3,500	4,000	4,000	Adoption Incentive
MARCUS P PITTMAN JR/Adoption Legal Fees					
Comp. Rate: \$500 per service	n	3,450	3,500	4,000	Adoption Incentive
MARIE P TURNER PAULETTE TURNER ATTORNEY AT					
Comp. Rate: \$600 per service	n	1,800	1,800	2,000	Adoption Incentive
MARION CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$157 per service	n	1,256	1,500	2,000	Adoption Incentive
MARSHALL ANGELA GRAY ESQ/Adoption Legal Fees					
Comp. Rate: \$1400 per service	n	4,375	4,500	5,000	Adoption Incentive
MARSHALL CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$146 per service	n	1,566	1,500	2,000	Adoption Incentive
MARTHA RENEE PORTER/Adoption Legal Fees					
Comp. Rate: \$1000/One Time Service	n	1,000	1,000	1,000	Adoption Incentive
MARTIN A SEIB ATTORNEY AT LAW PLLC/Adoption Legal					
Comp. Rate: \$750 per service	n	10,050	10,000	10,000	Adoption Incentive
MATTHEW Y HARRIS LAW OFFICES/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	7,200	7,500	8,000	Adoption Incentive
MCPHAIL MICHAEL W/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,200	1,500	2,000	Adoption Incentive
MELISSA GRIMES/Adoption Legal Fees					
Comp. Rate: \$264/One Time Service	n	264	250	500	Adoption Incentive
META S COPELAND/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	600	Adoption Incentive
MICHEAL GENE COXEY/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$240/One Time Service	n	240	250	500	Adoption Incentive
MICHELE H FLOYD ATTORNEY AT LAW/Adoption Legal Fees					
Comp. Rate: \$850 per service	n	5,750	5,800	6,000	Adoption Incentive
MISSISSIPPI COLLEGE MS COLLEGE SCHOOL OF					
Comp. Rate: \$605 per service	n	25,410	35,000	35,000	Adoption Incentive
MISSISSIPPI FAMILIES FOR KIDS/Adoption Legal Fees					
Comp. Rate: \$500 per service	n	2,500	2,500	3,000	Adoption Incentive
MOORE CAROLINE CRAWLEY/Adoption Legal Fees					
Comp. Rate: \$800 per service	n	1,600	1,800	2,000	Adoption Incentive
MS FAMILIES FOR KIDS 407 BRIARWOOD DRIVE/Adoption					
Comp. Rate: \$500 per service	n	5,000	5,000	5,000	Adoption Incentive
NATHAN S FARMER PA/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,800	2,000	2,000	Adoption Incentive
NELSON PAMELA L/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	3,000	3,000	3,000	Adoption Incentive
NESHOBA CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$1404/One Time Service	n	1,404	1,500	1,500	Adoption Incentive
NITA L CHASE/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	3,900	4,000	4,000	Adoption Incentive
NORQUIST & LEVINGSTON PLLC/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,200	1,500	1,500	Adoption Incentive
ODOM AND ALLRED PA/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	1,000	Adoption Incentive
PANOLA CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$157/One Time Service	n	157	200	500	Adoption Incentive
PANOLA CTY SHERIFF'S DEPT/Adoption Legal Fees					
Comp. Rate: \$45 per service	n	90	100	200	Adoption Incentive
PATRICIA PETERSON SMITH/Adoption Legal Fees					
Comp. Rate: \$500 per service	n	1,500	2,000	2,000	Adoption Incentive
PEARL RIVER COUNTY DPS/Adoption Legal Fees					
Comp. Rate: \$158/One Time Service	n	158	200	200	Adoption Incentive
PEARL RIVER CTY CIRCUIT CLERK/Adoption Legal Fees					
Comp. Rate: \$322 per service	n	1,771	1,800	2,000	Adoption Incentive
PERRY CTY CHANCERY CLERK/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$474/One Time Service</i>	n	474	500	500	Adoption Incentive
PHILLIP WHITEHAD ATTORNEY AT LAW/Adoption Legal					
<i>Comp. Rate: \$600 per service</i>	n	1,200	1,500	2,000	Adoption Incentive
PONTOTOC CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$146 per service</i>	n	2,044	2,000	2,000	Adoption Incentive
PRENTISS CTY CHANCERY CLERK TRAVIS					
<i>Comp. Rate: \$149 per service</i>	n	1,043	1,000	1,000	Adoption Incentive
QUITMAN CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$312/One Time Service</i>	n	312	300	300	Adoption Incentive
RACHAEL GAUTIER HATTEN/Adoption Legal Fees					
<i>Comp. Rate: \$500 per service</i>	n	1,500	1,500	2,000	Adoption Incentive
RANKIN CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$158/One Time Service</i>	n	158	150	200	Adoption Incentive
REBECCA ANNE YOUNGER ATTORNEY AT LAW/Adoption					
<i>Comp. Rate: \$850 per service</i>	n	1,700	1,800	2,000	Adoption Incentive
RIGHTON DISPATCH INC/Adoption Legal Fees					
<i>Comp. Rate: \$388/One Time Service</i>	n	388	400	500	Adoption Incentive
ROBBIE BYERS PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$750 - \$950 per service</i>	n	28,659	2,600	3,000	Adoption Incentive
ROBERTSON & EASTERLING PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	600	600	Adoption Incentive
RODNEY WELLS CALLAHAN/Adoption Legal Fees					
<i>Comp. Rate: \$596 per month</i>	n	7,163	7,200	7,200	Adoption Incentive
RUSSELL REGAN/Adoption Legal Fees					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	600	600	Adoption Incentive
SCOTT CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$470/One Time Service</i>	n	470	500	500	Adoption Incentive
SEA COAST ECHO/Adoption Legal Fees					
<i>Comp. Rate: \$209/One Time Service</i>	n	209	200	200	Adoption Incentive
SHARKEY CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$158/One Time Service</i>	n	158	160	200	Adoption Incentive
SHAW-MILTON LAW OFFICE/Adoption Legal Fees					
<i>Comp. Rate: \$850 per service</i>	n	4,500	4,500	5,000	Adoption Incentive
SIDRA P WINTER ATTY AT LAW/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$596 per service</i>	n	1,200	1,200	1,200	Adoption Incentive
SIMPSON CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$158 per service</i>	n	316	300	300	Adoption Incentive
SIMPSON LAW FIRM P A/Adoption Legal Fees					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	600	600	Adoption Incentive
SIMS & RE PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	18,000	18,000	18,000	Adoption Incentive
SOUTH REPORTER INC/Adoption Legal Fees					
<i>Comp. Rate: \$100/One Time Service</i>	n	100	100	100	Adoption Incentive
STACEY LEA SIMS PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$500 per service</i>	n	7,680	7,700	8,000	Adoption Incentive
STEPHENSON LAW OFFICES PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	600	600	Adoption Incentive
STEVEN D SETTLEMIRE/Adoption Legal Fees					
<i>Comp. Rate: \$750/One Time Fee</i>	n	750	750	800	Adoption Incentive
STEVENSON LEGAL GROUP PLLC/Adoption Legal Fees					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	600	600	Adoption Incentive
STOCKTON KENNETH E ATTY/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	1,800	1,800	1,800	Adoption Incentive
STONE CTY CHANCERY CLERK/Adoption Legal Fees					
<i>Comp. Rate: \$632 per service</i>	n	1,738	1,800	1,800	Adoption Incentive
SUN HERALD SUN HERALD/Adoption Legal Advertising					
<i>Comp. Rate: \$103/One Time Service</i>	n	103	100	100	Adoption Incentive
SUPRENA HILL THE HILL LAW FIRM/Adoption Legal Fees					
<i>Comp. Rate: \$600 per service</i>	n	2,800	3,000	3,000	Adoption Incentive
SUSAN L BAILEY/Adoption Legal Fees					
<i>Comp. Rate: \$296/One Time Service</i>	n	296	300	300	Adoption Incentive
SWAYZE ALFORD ATTORNEY AT LAW/Adoption Legal Fees					
<i>Comp. Rate: \$850 per service</i>	n	10,200	10,000	10,000	Adoption Incentive
TAMMY C SMITH LAW OFFICES OF TAMMY C					
<i>Comp. Rate: \$750/One Time Service</i>	n	750	1,000	1,000	Adoption Incentive
TANNEHILL CARMEAN & MCKENZIE PLLC/Adoption Legal					
<i>Comp. Rate: \$600/One Time Service</i>	n	600	600	600	Adoption Incentive
TARA KELLAR TEBO PLLC/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$600 per service	n	3,600	4,000	4,000	Adoption Incentive
TATE CTY CHANCERY CLERK JEANNE P					
Comp. Rate: \$632/One Time Service	n	632	600	600	Adoption Incentive
TAYLOR APRIL D/Adoption Legal Fees					
Comp. Rate: \$1250/One Time Service	n	1,250	1,500	1,500	Adoption Incentive
TAYLOR TUCKER ATTY AT LAW/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,800	1,800	1,800	Adoption Incentive
THE LAW OFFICE OF AZKI SHAH LLC/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	600	Adoption Incentive
THE WINFIELD LAW FIRM PA/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,200	1,500	1,500	Adoption Incentive
THOMAS & THOMAS PLLC/Adoption Legal Fees					
Comp. Rate: \$1400 per service	n	2,808	3,000	3,000	Adoption Incentive
THOMAS JONATHAN BRETT/Adoption Legal Fees					
Comp. Rate: \$850 per service	n	16,000	18,000	18,000	Adoption Incentive
THOMPSON ADDISON PLLC/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	16,800	18,000	18,000	Adoption Incentive
TIPPAH CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$156 per service	n	1,394	1,500	1,500	Adoption Incentive
TISHOMINGO CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$316 per service	n	790	800	1,000	Adoption Incentive
TISHOMINGO CTY NEWS/Adoption Legal Fees					
Comp. Rate: \$123/One Time Service	n	123	150	200	Adoption Incentive
TONY JAMES HEMPHILL/Adoption Legal Fees					
Comp. Rate: \$238/One Time Service	n	238	250	300	Adoption Incentive
TOWLES LAW FIRM PLLC/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	3,600	3,600	4,000	Adoption Incentive
TRACY S STEEN PLLC/Adoption Legal Fees					
Comp. Rate: \$1413/One Time Service	n	1,413	1,500	1,500	Adoption Incentive
TSONG LAW GROUP/Adoption Legal Fees					
Comp. Rate: \$600 per service	n	1,200	1,200	1,500	Adoption Incentive
TUNICA CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$157 per service	n	650	600	600	Adoption Incentive
UNION CTY CHANCERY CLERK/Adoption Legal Fees					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$146 per service	n	800	800	800	Adoption Incentive
VARNER PARKER & SESSUMS P A/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	600	Adoption Incentive
WARREN CTY CIRCUIT CLERK/Legal Representation					
Comp. Rate: \$1000/One Time Service	n	1,000	800	1,000	State Funds
WEBSTER CTY DEPT HUMAN SERVICE FAMILY &					
Comp. Rate: \$100/One Time Service	n	100	100	100	Federal & State
WHITE WITHERSPOON LAW FIRM/Adoption Legal Fees					
Comp. Rate: \$750 per service	n	5,250	5,500	6,000	Adoption Incentive
WILLIE RICHARD PRESTAGE/Adoption Legal Fees					
Comp. Rate: \$100/One Time Service	n	100	100	100	Adoption Incentive
WILLIS DANNY ANTHONY AGAPE MS PROCESS					
Comp. Rate: \$75 per service	n	400	400	400	Adoption Incentive
WILSON & HINTON PA/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	600	Adoption Incentive
WINSTON CTY CHANCERY CLERK/Adoption Legal Fees					
Comp. Rate: \$156 per service	n	320	300	300	Adoption Incentive
WINSTON CTY DHS DFCS/Legal Representation					
Comp. Rate: \$100/One Time Service	n	100	100	100	Federal & State
WITHERSPOON & COMPTON LLC/Adoption Legal Fees					
Comp. Rate: \$600/One Time Service	n	600	600	600	Adoption Incentive
YAZOO CTY CIRCUIT CLERK/Adoption Legal Fees					
Comp. Rate: \$84 per service	n	400	400	400	Adoption Incentive
YAZOO HERALD/Adoption Legal Fees					
Comp. Rate: \$100/One Time Service	n	100	100	100	Adoption Incentive
Total 61670000 Legal & Related Services		1,601,237	2,406,700	2,427,400	
61675000 Settlement Payments - Attorney Fee					
Audry R Blackledge, ATTY at Law/Adoption Fees					
Comp. Rate: \$1250 per service x 3	N	3,750	4,000	4,000	
Total 61675000 Settlement Payments - Attorney Fee		3,750	4,000	4,000	
61676000 Settlement Payments - Other than Attorney Fee					
Vital Records of MS/File Scanning					
Comp. Rate: \$1529 monthly	N	12,232	15,000	15,000	State Funds
Total 61676000 Settlement Payments - Other than Attorney Fee		12,232	15,000	15,000	

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
61690000 Fees & Services - Professional Fees Charged					
ACCESS CONTROL GROUP INC/IT Services					
Comp. Rate: \$1025 monthly	n	5,038	7,000	7,000	State & Federal
ACE DATA STORAGE INC/IT Services					
Comp. Rate: \$4308/One Time Fee	n	4,308	5,000	5,000	State & Federal
ADAMS CTY DHS DFCS/County Client Service					
Comp. Rate: \$89 monthly	n	354	500	5,000	State & Federal
ALCORN CTY DHS DFCS/County Client Service					
Comp. Rate: \$53 monthly	n	159	300	300	State & Federal
AMITE CTY DHS DFCS/County Client Service					
Comp. Rate: \$82 monthly	n	328	500	500	State & Federal
APELAH INC/Congregate Care					
Comp. Rate: \$150k monthly	n	2,011,375	3,735,572	3,714,872	CWS & IV-E
APEX ELECTRIC/Electric Services					
Comp. Rate: \$2625/One Time Fee	n	2,625	3,000	3,000	State & Federal
ASSOC OF ADM OF THE INTERSTATE COMPACT ON					
Comp. Rate: \$7500/One Time Fee	n	7,500	8,000	8,000	State & Federal
BAKER DONELSON BEARMAN CALDWELL &/Legal Services					
Comp. Rate: \$6800k monthly	n	1,082,622	2,800,000	2,800,000	State & Federal
BENTON CTY DHS DFCS/County Client Service					
Comp. Rate: \$59 monthly	n	236	500	500	CWS/Chafee/E TV/State
BEREAN CHILDREN'S HOME/Congregate Care					
Comp. Rate: \$4000 monthly	n	144,750	550,000	550,000	CWS & IV-E
BOLIVAR CTY DEPT HUMAN SERVICE FAMILY					
Comp. Rate: \$135 monthly	n	539	540	540	CWS/Chafee/E TV/State
BOSTON, TRACEY M/Home Study					
Comp. Rate: \$1250 per service	n	7,500	19,000	19,000	State & Federal
BRIDGET LOGAN SOUTH MISSISSIPPI HOME STUDIES					
Comp. Rate: \$1250 per service	n	2,500	19,000	19,000	State & Federal
BRIGHT ENVISIONS COUNSELING AND CONSULTANT					
Comp. Rate: \$1250 per service	n	1,250	19,000	19,000	State & Federal
CALHOUN CTY DHS DFCS/County Client Service					
Comp. Rate: \$104 monthly	n	313	500	500	CWS/Chafee/E TV/State
CASE CHARLES M JR/IT Services					
Comp. Rate: \$2886/One Time Fee	n	2,886	80,000	80,000	State & Federal

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
CATHOLIC CHARITIES INC -JACKSON/Congregate Care <i>Comp. Rate: \$24k monthly</i>	n	584,504	1,500,000	1,500,000	CWS & IV-E
CHILD WELFARE SAFETY SOLUTIONS/Services for Children <i>Comp. Rate: \$3200 monthly</i>	n	39,583	45,000	45,000	CWS/Chafee/E TV/State
CHOCTAW CTY DHS DFCS/County Client Service <i>Comp. Rate: \$150 monthly</i>	n	597	600	600	CWS/Chafee/E TV/State
CHRISTIANS IN ACTION INC/Congregate Care <i>Comp. Rate: \$20k monthly</i>	n	544,724	850,000	850,000	CWS & IV-E
CLAY CTY DHS DFCS/County Client Service <i>Comp. Rate: \$17/One Time Fee</i>	n	17	20	20	CWS/Chafee/E TV/State
COAHOMA CTY DEPT HUMAN SERVICE DFCS/County Client <i>Comp. Rate: \$116 monthly</i>	n	696	700	700	CWS/Chafee/E TV/State
COMPSYCH CORPORATION NBC TOWER/EAP Services <i>Comp. Rate: \$2300 monthly</i>	n	27,532	35,000	35,000	State & Federal
CONNIE GIPSON CONNIE GIPSON HOME STUDY SERVS <i>Comp. Rate: \$1250 per service</i>	n	7,250	19,000	19,000	State & Federal
CONVERGEONE, INC/Time Card <i>Comp. Rate: \$700/One Time Fee</i>	n	700	1,000	1,000	State & Federal
COPIAH COUNTY FAMILY & CHILDREN'S SERVICES/County <i>Comp. Rate: \$64 monthly</i>	n	321	350	350	CWS/Chafee/E TV/State
DANA J. LEGGETT, LLC/Home Study <i>Comp. Rate: \$1250 per service</i>	n	1,250	19,000	19,000	State & Federal
DEPT OF HUMAN SERVICES/Inter-Agency Expenses <i>Comp. Rate: \$88k monthly</i>	n	1,055,185	1,100,000	1,100,000	State & Federal
DESOTO CO HUMAN SVS - FAM & CHILD CHILD <i>Comp. Rate: \$185 monthly</i>	n	1,477	1,500	1,500	CWS/Chafee/E TV/State
FAITH HAVEN INC/Congregate Care <i>Comp. Rate: \$28k monthly</i>	n	336,496	750,000	750,000	CWS & IV-E
FEDERAL EXPRESS-PITTSBURGH/County Mail Services <i>Comp. Rate: \$12/One Time Fee</i>	n	12	20	20	State & Federal
FORREST CTY DEPT HUMAN SERVICE FAMILY & <i>Comp. Rate: \$190 monthly</i>	n	760	1,000	1,000	CWS/Chafee/E TV/State
FRANCOTYP POSTALIA INC FP MAILING <i>Comp. Rate: \$232/One Time Fee</i>	n	232	500	500	State Funds
FUELMAN(FLEETCOR)/Fuel <i>Comp. Rate: \$846/One Time Fee</i>	n	846	1,000	1,000	State & Federal

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
GILA KHABBAZA/Translation Services <i>Comp. Rate: \$360/One Time Fee</i>	n	360	500	500	Refugee CMA
GINA ANNICE SIMMONS/Home Study <i>Comp. Rate: \$1250 per service</i>	n	5,000	19,000	19,000	State & Federal
GLI CAPITAL GROUP INC KOBETRON LLC/Practice Model <i>Comp. Rate: \$55k monthly</i>	n	662,187	1,992,596	1,992,596	IV-E
GLI CAPITAL GROUP INC PUBLIC KNOWLEDGE <i>Comp. Rate: \$20k monthly</i>	n	1,176,032	3,100,000	3,100,000	IV-E
GLI CAPITAL GROUP INC SLI GLOBAL SOLUTIONS <i>Comp. Rate: \$7200 monthly</i>	n	87,148	500,000	500,000	IV-E
GREENCO LAWN SERVICE, LLC./Building Landscaping <i>Comp. Rate: \$2995/One Time Fee</i>	n	2,995	3,000	3,000	State & Federal
GRENADA CTY DHS DFCS/County Client Service <i>Comp. Rate: \$160 monthly</i>	n	640	700	700	CWS/Chafee/E TV/State
GULF COAST MOVERS TWO MEN AND A TRUCK/Office <i>Comp. Rate: \$943/One Time Fee</i>	n	943	1,000	1,000	State Funds
HANCOCK CTY DHS DFCS/County Client Service <i>Comp. Rate: \$80 monthly</i>	n	241	250	250	CWS/Chafee/E TV/State
HARRISON CTY DHS DFCS/County Client Service <i>Comp. Rate: \$126 monthly</i>	n	507	500	500	CWS/Chafee/E TV/State
HENRY , VIRGINIA J/PO Box Fees <i>Comp. Rate: \$23/One Time Fee</i>	n	23	100	100	State & Federal
HINDS CTY DHS DFCS/County Client Service <i>Comp. Rate: \$380 monthly</i>	n	3,038	3,100	3,100	State & Federal
HOPE VILLAGE FOR CHILDREN/Congregate Care <i>Comp. Rate: \$66k monthly</i>	n	894,693	3,973,259	3,973,259	CWS & IV-E
JACKSON CTY DHS DFCS/County Client Service <i>Comp. Rate: \$184 monthly</i>	n	1,479	1,500	1,500	CWS/Chafee/E TV/State
JACKSON SAFE & LOCK CO/Locksmithing Services <i>Comp. Rate: \$37/One Time Fee</i>	n	37	40	40	State & Federal
JEFFERSON CTY DHS DFCS/County Client Service <i>Comp. Rate: \$90/One Time Fee</i>	n	90	100	100	CWS/Chafee/E TV/State
JEFFERSON DAVIS CTY DHS DIV OF FAMILY & CHILDREN <i>Comp. Rate: \$90 monthly</i>	n	541	600	600	CWS/Chafee/E TV/State
JONES CTY DHS DFCS/County Client Service <i>Comp. Rate: \$82 monthly</i>	n	490	500	500	CWS/Chafee/E TV/State
JOURNEY TO SERENITY LLC/Home Study					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$1250 per service</i>	n	1,250	19,000	19,000	State & Federal
KIMILA DEFLANDERS KIMILA DEFLANDERS LCSW					
<i>Comp. Rate: \$1250 per service</i>	n	10,000	19,000	19,000	State & Federal
LAFAYETTE CTY DEPT HUMAN SERV LAFAYETTE CTY					
<i>Comp. Rate: \$87/One Time Fee</i>	n	87	100	100	CWS/Chafee/E TV/State
LATOYA S. BROWN/Home Study					
<i>Comp. Rate: \$1250 per service</i>	n	3,750	4,000	4,000	State & Federal
LAUDERDALE CTY DHS FAMILY & CHILDREN					
<i>Comp. Rate: \$144 monthly</i>	n	576	600	600	CWS/Chafee/E TV/State
LAWRENCE CTY DHS DFCS/County Client Service					
<i>Comp. Rate: \$95 monthly</i>	n	378	400	400	CWS/Chafee/E TV/State
LEAH R GRAHAM GRAHAM HOME STUDY SERVICES/Home					
<i>Comp. Rate: \$1250 per service</i>	n	6,750	7,000	7,000	State & Federal
LEAKE CTY DEPT HUMAN SERVICES FAMILY &					
<i>Comp. Rate: \$148/One Time Service</i>	n	148	200	200	CWS/Chafee/E TV/State
LEFLORE CTY DHS DFCS/County Client Service					
<i>Comp. Rate: \$138 monthly</i>	n	553	600	600	CWS/Chafee/E TV/State
LEJEUNE JOHNSON THERAPY PLUS LLC/Home Study					
<i>Comp. Rate: \$1250 per service</i>	n	3,750	4,000	4,000	State & Federal
LINCOLN CTY DHS DFCS/County Client Service					
<i>Comp. Rate: \$73 monthly</i>	n	290	300	300	CWS/Chafee/E TV/State
LIVESTRONG COUNSELING & CONSULTING/Home Study					
<i>Comp. Rate: \$1250 per service</i>	n	5,000	5,000	5,000	State & Federal
LOGOSTOREUSA/Printing					
<i>Comp. Rate: \$63/One Time Fee</i>	n	63	100	100	State & Federal
MADISON CTY DHS DFCS/County Client Service					
<i>Comp. Rate: \$155 monthly</i>	n	622	700	700	CWS/Chafee/E TV/State
MAHOGANY BELL, LCSW MAHOGANY'S PURPOSE/Home					
<i>Comp. Rate: \$1250 per service</i>	n	1,250	19,000	19,000	State & Federal
MAILROOM CONSULTANTS/County Mail Services					
<i>Comp. Rate: \$4364/One Time Fee</i>	n	4,364	4,500	4,500	State Funds
MARION CTY DEPT HUMAN SERVICES FAMILY &					
<i>Comp. Rate: \$125 monthly</i>	n	745	8,000	8,000	CWS/Chafee/E TV/State
MARTHA CASKEY/Home Study					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$1250 per service</i>	n	3,000	19,000	19,000	State & Federal
MCCORQUODALE TRANSFER, INC./Storage Transfer					
<i>Comp. Rate: \$375/One Time Fee</i>	n	375	500	500	State & Federal
MEA DRUG TESTING CONSORTIUM/Drug Testing					
<i>Comp. Rate: \$1500 monthly</i>	n	18,770	24,000	24,000	State & Federal
METHODIST CHILDRENS HOME/Congregate Care					
<i>Comp. Rate: \$239K monthly</i>	N		4,110,612	4,110,612	CWS & IV-E
MIDTOWN PERSONNEL, INC. THE MIDTOWN GROUP/MCI,					
<i>Comp. Rate: \$80k monthly</i>	n	956,964	1,973,732	1,973,732	State & Federal
MISSISSIPPI STATEWATCH INC/Statewatch Subscription					
<i>Comp. Rate: \$2400/One Time Fee</i>	n	2,400	2,500	2,500	State & Federal
MONROE CTY DEPT OF HUMAN SRVCS DIV OF FAMILY &					
<i>Comp. Rate: \$31/One Time Fee</i>	n	31	100	100	CWS/Chafee/E TV/State
MONTGOMERY CTY DEPT OF HUMAN SRVCS-DIV OF					
<i>Comp. Rate: \$113 monthly</i>	n	451	500	500	CWS/Chafee/E TV/State
MS CHILDREN'S HOME SOCIETY CARES CENTER					
<i>Comp. Rate: \$38k monthly</i>	n	550,383	1,400,000	1,400,000	CWS & IV-E
MS FAMILIES FOR KIDS 407 BRIARWOOD DRIVE/Home					
<i>Comp. Rate: \$1250 per service</i>	n	4,250	19,000	19,000	State & Federal
MS INDUSTRIES FOR THE BLIND/File Scanning					
<i>Comp. Rate: \$2500 monthly</i>	n	20,055	20,000	20,000	State & Federal
MS PRISON INDUSTRIES CORP/PATH Manuals					
<i>Comp. Rate: \$17850/One Time Fee</i>	n	17,850	20,000	20,000	State & Federal
NATIONAL MENTOR HEALTH CARE LLC ALABAMA					
<i>Comp. Rate: \$4100 monthly</i>	n	49,300	50,000	50,000	State & Federal
NESHOBA CTY DHS DFCS/County Client Service					
<i>Comp. Rate: \$36/One Time Fee</i>	n	36	50	50	CWS/Chafee/E TV/State
NEWTON CTY DHS DFCS/County Client Service					
<i>Comp. Rate: \$108/One Time Fee</i>	n	108	100	100	CWS/Chafee/E TV/State
NORTHWEST MEDIA INC/Advertisement					
<i>Comp. Rate: \$2700 monthly</i>	n	33,500	35,000	35,000	State & Federal
OFFICE INSTALLATION SERVICES, INC./Office Installation					
<i>Comp. Rate: \$5235/One Time Fee</i>	n	5,235			State Funds
OKTIBBEHA CTY DHS DFCS/County Client Service					
<i>Comp. Rate: \$104 monthly</i>	n	417	500	500	CWS/Chafee/E TV/State
OPDYKE , ANNA/Clothes for Youth					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$200/One Time Fee	n	176	200	200	State & Federal
PATHWAYS YOUTH AND FAMILY SERVICES/Congregate					
Comp. Rate: \$1500/One Time Fee	n	1,452	1,500	1,500	CWS & IV-E
PENDLETON SECURITY INC/Security Services					
Comp. Rate: \$8k monthly	n	95,658	100,000	100,000	State & Federal
PEOPLEREADY INC/Moving Services					
Comp. Rate: \$890/One Time Fee	n	890	1,000	1,000	State Funds
PERRY CTY DHS DFCS/County Client Service					
Comp. Rate: \$137 monthly	n	137	200	200	CWS/Chafee/E TV/State
PIKE CTY DHS DFCS/County Client Service					
Comp. Rate: Various monthly	n	260	300	300	CWS/Chafee/E TV/State
POLLY RAMAGE/Clothes for Youth					
Comp. Rate: \$1200/One Time Fee	n	1,200			State & Federal
PRECISION FURNITURE INSTALL INC/Office Installation					
Comp. Rate: \$900/One Time Fee	n	900			State Funds
PUBLIC CATALYST GROUP/Court Monitor					
Comp. Rate: \$112k monthly	n	1,621,775	1,821,000	1,821,000	State Funds
PUBLIC EMP RETIREMENT SYSTEM/USERRA Payment					
Comp. Rate: \$9795/One Time Fee	n	9,795	1,000	1,000	State & Federal
RANKIN CTY DHS DFCS/County Client Service					
Comp. Rate: \$76 monthly	n	304	300	300	CWS/Chafee/E TV/State
REHABILITATION CENTER INC DBA MILLCREEK OF					
Comp. Rate: \$170k monthly	n	2,144,000	5,115,417	5,115,417	CWS & IV-E
REHABILITATION CENTERS, LLC MILLCREEK/Congregate					
Comp. Rate: \$113k monthly	n	1,349,950	3,193,750	3,193,750	CWS & IV-E
RICHARDSON , AMANDA L/Clothes for Youth					
Comp. Rate: \$208/One Time Fee	n	208	200	200	State Funds
SALLY KATE WINTERS FAMILY SERVICE/Congregate Care					
Comp. Rate: \$11k monthly	n	21,913	2,200	2,200	CWS & IV-E
SALLY KATE WINTERS FAMILY SERVICES/Congregate Care					
Comp. Rate: \$11k monthly	n	112,656	500,000	500,000	CWS & IV-E
SCOTT COUNTY FAMILY & CHILDREN SERVICES/County					
Comp. Rate: \$64 monthly	n	256	300	300	CWS/Chafee/E TV/State
SELAMAWIT LEGESSE SELAM GLOBAL ENTERPRISES,					
Comp. Rate: \$140/One Time Fee	n	140	200	200	State & Federal
SHARED VISIONS, LLC/Home Study					
Comp. Rate: \$1250 per service	n	5,000	19,000	19,000	State & Federal
SMITH , MARK A/Childcare Room Supplies					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$457/One Time Fee SMITH CTY DHS DFCS/County Client Service	n	457	500	500	State Funds
Comp. Rate: \$80 monthly SOCIAL WORK P R N INC/MS Centralized Intake	n	316	400	400	CWS/Chafee/E TV/State
Comp. Rate: \$17k monthly SOUTHERN CHRISTIAN SERVICES FOR CHILDREN & STEGALL NOTARY SERVICE, INC. STEGALL NOTARY	n	264,355	754,739	750,239	State & Federal
Comp. Rate: \$95k monthly STEGALL NOTARY SERVICE, INC. STEGALL NOTARY	n	1,143,647	2,186,109	2,186,109	CWS & IV-E
Comp. Rate: \$316/One Time Fee SUNFLOWER CTY DHS DFCS/County Client Service	n	316	400	400	State & Federal
Comp. Rate: \$4/One Time Fee SUNNYBROOK CHILDRENS HOME INC/Congregate Care	n	4			CWS/Chafee/E TV/State
Comp. Rate: \$11k monthly TALLAHATCHIE CTY DHS DFCS/County Client Service	n	229,355	550,000	550,000	CWS & IV-E
Comp. Rate: \$18/One Time Fee THE BEREAN CHILDREN'S HOME INC/Congregate Care	n	18	20	20	CWS/Chafee/E TV/State
Comp. Rate: \$1000 monthly THE COVERING HOUSE/Trafficking Services	n	7,491	350,000	350,000	CWS & IV-E
Comp. Rate: \$9625/One Time Fee THE DECAL GUYS INC/Advertisement	n	9,625	10,000	10,000	State Funds
Comp. Rate: \$125/One Time Fee THE LAW OFC OF J. DAVID JOYCE, PC/Legal Services	n	125	150	150	State Funds
Comp. Rate: \$600/One Time Fee THE MISSISSIPPI BAR/Enrollment Fees	n	600	1,000	1,000	State & Federal
Comp. Rate: \$1035/One Time Fee THE REFUGE FOR DMST/Congregate Care	n	1,035	1,000	1,000	State & Federal
Comp. Rate: \$4000 monthly THERAPY UNLIMITED, LLC/Congregate Care	n	48,000	48,000	48,000	CWS & IV-E
Comp. Rate: \$5000 Monthly TOSHIBA AMERICAN BUSINESS SOLUTIONS TOSHIBA	n	5,000	5,000	5,000	CWS & IV-E
Comp. Rate: \$500/One Time Fee TRANS UNION RISK & ALTERNATIVE DATA SOLUTIONS	n	500	500	500	State Funds
Comp. Rate: \$8360/One Time Fee TRENIA ALLEN NEW BEGINNINGS/TRENIA ALLEN,	n	8,360	9,000	9,000	State & Federal
Comp. Rate: \$1250 per service U S POSTMASTER/County Mail Services	n	1,750	19,000	19,000	State & Federal
Comp. Rate: \$500/One Time Fee UNION CTY DHS DFCS/County Client Service	n	500	500	500	State Funds

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Comp. Rate: \$204 monthly	n	814	800	800	CWS/Chafee/E TV/State
UNITED METH MIN WITH CHLDN & FAM IN UNITED METH					
Comp. Rate: \$106k Monthly	n	1,377,828	4,110,612	4,110,612	CWS & IV-E
W CHICKASAW CTY DHS DFCS/County Client Service					
Comp. Rate: \$28/One Time Fee	n	28	30	30	CWS/Chafee/E TV/State
WALTHALL CTY DHS DFCS/County Client Service					
Comp. Rate: \$10/One Time Fee	n	10	10	10	CWS/Chafee/E TV/State
WARREN CTY DEPT HUMAN SERVICES WARREN CTY					
Comp. Rate: \$142/One Time Fee	n	142	150	150	CWS/Chafee/E TV/State
WASHINGTON , LATRISA/Clothes for Youth					
Comp. Rate: \$300/One Time Fee	n	300	300	300	State & Federal
WASHINGTON CTY DEPT HUMAN SERV FAMILY &					
Comp. Rate: \$152 monthly	n	917	1,000	1,000	CWS/Chafee/E TV/State
WEBSTER CTY DEPT HUMAN SERVICE FAMILY &					
Comp. Rate: \$95 monthly	n	569	600	600	CWS/Chafee/E TV/State
WINSTON CTY DHS DFCS/County Client Service					
Comp. Rate: \$90 monthly	n	539	600	600	CWS/Chafee/E TV/State
Total 61690000 Fees & Services - Professional Fees Charged		18,884,881	47,744,928	47,724,228	

61696000 Fees & Services - Expense Reimbursements No 1099

A & B Enterprises/AG Office Expenditure					
Comp. Rate: \$94/One Time Service	n	94	94	94	State Funds
Azande Williams/AG Office Expenditure					
Comp. Rate: \$1285/One Time Service	n	1,285	1,280	1,280	State & Federal
Brandi Brown/AG Office Expenditure					
Comp. Rate: \$225/One Time Service	n	255	255	255	State & Federal
Briana Keeler/AG Office Expenditure					
Comp. Rate: \$92/One Time Service	n	92	92	92	State & Federal
Duran Davis/AG Office Expenditure					
Comp. Rate: \$3214/One Time Service	n	3,214	3,214	3,214	State & Federal
Enterprise EAN Services LLC/Car Rental					
Comp. Rate: \$71 Per Service	n	320	320	320	State & Federal
Hampton Inn & Suites/Caseworker Travel					
Comp. Rate: \$96/One Time Service	n	96	96	96	State & Federal
Kathleen Cook/AG Office Expenditure					

Department of Child Protection Services (651-09)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
<i>Comp. Rate: \$103/One Time Service</i>	n	103	103	103	State & Federal
Kathryn Littrell/AG Office Expenditure					
<i>Comp. Rate: \$549/One Time Service</i>	n	549	549	549	State & Federal
Kenya Rachal/AG Office Expenditure					
<i>Comp. Rate: \$208/One Time Service</i>	n	208	208	208	State & Federal
Kimberly Henry/AG Office Expenditure					
<i>Comp. Rate: \$1768/One Time Service</i>	n	1,768	1,768	1,768	State & Federal
Lindsey Lazinsky/AG Office Expenditure					
<i>Comp. Rate: \$3090/One Time Service</i>	n	3,090	3,090	3,090	State & Federal
Maxine Lawson-Conway/AG Office Expenditure					
<i>Comp. Rate: \$2272/One Time Service</i>	n	2,272	2,272	2,272	State & Federal
Patricia Richardson/AG Office Expenditure					
<i>Comp. Rate: \$3967/One Time Service</i>	n	3,967	3,967	3,967	State & Federal
Steven Saul/AG Office Expenditure					
<i>Comp. Rate: \$4275/One Time Service</i>	n	4,275	4,275	4,275	State & Federal
Steven Wansley/AG Office Expenditure					
<i>Comp. Rate: \$466/One Time Service</i>	n	466	466	466	State & Federal
Tonya Blair/AG Office Expenditure					
<i>Comp. Rate: \$3742/One Time Service</i>	n	3,742	3,742	3,742	State & Federal
UMB Card Services/Procurement Card Purchases					
<i>Comp. Rate: Procurement Card Purchases</i>	n	5,209	5,209	5,209	State & Federal
Total 61696000 Fees & Services - Expense Reimbursements No 1099		31,005	31,000	31,000	
GRAND TOTAL		20,858,606	50,554,523	50,554,523	

VEHICLE PURCHASE DETAILS**REVISED: 5/12/2022 11:57:37 AM**

Department of Child Protection Services (651-09)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2023 Req. Cost
------	-------	-----------------------	---------------------	------------------------	---------------------

TOTAL VEHICLE REQUEST

VEHICLE INVENTORY
AS OF JUNE 30, 2021

REVISED: 5/12/2022 11:57:37 AM

Department of Child Protection Services (651-09)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023

**VEHICLE POOL MEMBER LIST
2023 BUDGET REQUEST**

REVISED: 5/12/2022 11:57:38 AM

Department of Child Protection Services (651-09)

Name of Agency	
Name	Title
ADAIR, ALICE A	BUREAU DIRECTOR II
BANKS, EDDIE HUGH	SENIOR PROGRAMMER ANALYST
BARNES, THELMA JOYCE	SENIOR BUSINESS SYSTEMS ANALYST
BENNETT, AMBER R	DHS-PROGRAM MANAGER
BENSON, JENNIFER RENE A	DHS-PROGRAM MANAGER
BOUTTE, CAROLYN	PROJECTS OFFICER IV,SPECIAL
BRANDON, LEA ANNE	OFFICE DIRECTOR II
BRANTLEY, JERRIKA J	DHS-FINANCIAL COORDINATOR
BRAXTON, LATOYA L	DHS-PROGRAM SPECIALIST
BRIDGES JORDAN, KAROLYN G	SYSTEMS MANAGER III
CHEESEMAN, TAYLOR C	DHS-DEPUTY DIRECTOR
CHEKURU, HARITHA	SENIOR PROGRAMMER ANALYST
CULBERSON, QUINCESS LAVON	DHS-PROGRAM ADMOR SR
CURRY, STACY L	DHS-PROGRAM MANAGER
DAVENPORT, JAWORSKI	DHS-DEPUTY DIRECTOR
DAVENPORT, MARCUS DWAYNE	OFFICE DIRECTOR II
DAVIS, VIOLET	SENIOR BUSINESS SYSTEMS ANALYST
DENT, THOMAS	BUREAU DIRECTOR II
DODD, VICKI	BUREAU DIRECTOR II
DUCKSWORTH, TAMARA KARIN	DHS-PROGRAM SPECIALIST
ENLOW ROBINSON, SHARON	SENIOR BUSINESS SYSTEMS ANALYST
EPPS, SCHERRI	PROJECTS OFFICER IV,SPECIAL
EVANS, JEREMY B	PROJECTS OFFICER IV,SPECIAL
EVANS, LATOYIA	PROJECTS OFFICER IV,SPECIAL
EWING, MONICA S	DHS-PROGRAM SPECIALIST
FALGOUT, ASHLEY LEIGH	DIVISION DIRECTOR II
FERGUSON, SHELTON J	DHS-FINANCIAL COORDINATOR
FLEMING-TURNER, CHANDAR M	DIVISION DIRECTOR II
FRANKLIN, JHOANNA	OFFICE DIRECTOR II
FRAZIER, SHIRLEY	DHS-PROGRAM MANAGER
GANN, GREGORY SCOTT	STAFF OFFICER I
GARNER, TAMARA	OFFICE DIRECTOR II
GARNER, TAMIKA DASHAUN	DIVISION DIRECTOR II
GLENN, GAIL S	ADMIN ASSISTANT IV
GOOD, SHETERIA	DHS-PROGRAM SPECIALIST
GOODMAN, JYWANZA	OP/MGMT ANALYST SENIOR
GREEN, JACQUELINE D	DIVISION DIRECTOR II
HALL-THORNTON, DIANA DENISE	DHS-PROGRAM MANAGER
HAMPTON CLARK, KIMBERLY A	DHS-FAMILY PROTECTION TNG COORD
HENDERSON, TINKEA S	DHS-PROGRAM ADMINISTRATOR
HERRON, TRACEY D	OFFICE DIRECTOR II
HOLLOWAY, MICHAEL	PROJECTS OFFICER IV,SPECIAL
HOLMES, SOPHIA	DHS-PROGRAM SPECIALIST
HOPKINS, WANDA L	PROJECTS OFFICER IV,SPECIAL
HORNE, ROSEMARY W	SENIOR BUSINESS SYSTEMS ANALYST
JACKSON, LAWONDA S	DHS-PROGRAM MANAGER
JACKSON, TAISHA M	SENIOR BUSINESS SYSTEMS ANALYST
JENKINS, ALRISSA	DHS-PROGRAM SPECIALIST
JOHNS, JAMES	SENIOR PROGRAMMER ANALYST
JOHNSON, SHERYL D	ATTORNEY, SENIOR
JOHNSON, SHIRLEY ANN	BUSINESS SYSTEMS ANALYST I
JONES, CHRISTINA HOWELL	DHS-DEPUTY DIRECTOR
JORDAN, DANIEL	LEAD NETWORK SPECIALIST
KING, AIASHA	DHS-FINANCIAL COORDINATOR
KYLES, DEBRA S	PROJECTS OFFICER IV,SPECIAL
LACKING, REGINA LASHUN	OFFICE DIRECTOR II
LITTLES, MARY P	DHS-PROGRAM MANAGER
LOWE, JASPER	DIVISION DIRECTOR II
MCGILL, TOSHA LETRECE	BUSINESS SYSTEMS ANALYST I
MCGLOSTER, MICHELLE E	DHS-PROGRAM MANAGER
MCLENDON, EDNA F	PROJECTS OFFICER IV,SPECIAL
MOORE-HARDY, CYNTHIA	DHS-PROGRAM ADMOR SR

**VEHICLE POOL MEMBER LIST
2023 BUDGET REQUEST**

REVISED: 5/12/2022 11:57:38 AM

Department of Child Protection Services (651-09)

Name of Agency	
MOSES, KEYATTA L	DHS-PROGRAM SPECIALIST
MURRAY, KERNESHA T	DHS-PROGRAM MANAGER
NELSON, ANNE	DHS-FAMILY PROTECTION TNG COORD
NIMMALA, SUDHA	SENIOR PROGRAMMER ANALYST
OLIVER, DON JACKSON	BUSINESS SYSTEMS ANALYST II
PARKER, BARBARA J	DHS-PROGRAM SPECIALIST
PARKER, TAMMY	DHS-FINANCIAL COORDINATOR
PIPPARI, VIMMY	SENIOR PROGRAMMER ANALYST
RASH, MARY	DHS-PROGRAM SPECIALIST
RAY, CHRISTOPHER M	ACCOUNTING & FINANCE-DIRECTOR
REYNOLDS, AMBRIA S	DHS-PROGRAM SPECIALIST
RIVERA, LAURA E	DIVISION DIRECTOR I
ROBINSON, KANIKA L	DIVISION DIRECTOR II
ROBINSON, LAREISHA S	DHS-PROGRAM MANAGER
ROBINSON, MARCUS DARRELL	DIVISION DIRECTOR II
ROGILLIO, TONYA	DHS-DEPUTY DIRECTOR
RUSHTON, SHANNON G	STAFF OFFICER III
SAMDUMU, PATRICIA S	QUALITY ASSURANCE COORDINATOR IV
SIDDIQ, SHENETHA L	LEAD PROGRAMMER ANALYST
SILAS, ROBIN ROBINSON	SENIOR BUSINESS SYSTEMS ANALYST
SMITH, JACKIE LYNN	STAFF OFFICER I
SMITH, JENNA	DHS-PROGRAM SPECIALIST
SMITH, LAURI	PERSONNEL OFFICER V
STAPLETON, LASHUNDA S	DHS-PROGRAM SPECIALIST
STARKS, GLADYS	DHS-PROGRAM SPECIALIST
STARLING, O'OUIDA S	LEAD BUSINESS SYSTEMS ANALYST
STEEL, ANNA CLAIRE	ATTORNEY, SENIOR
STEWART, SHANNAKA L	DIVISION DIRECTOR II
STEWART, TRACEY	DHS-PROGRAM SPECIALIST
STRENGTH, LINDA GAIL	STAFF OFFICER II
SUMRALL, CARMELITA J	DHS-PROGRAM SPECIALIST
VALLADARES, BETHZAIDA	PROJECTS OFFICER III,SPECIAL
VARNELL, LISA L	PERSONNEL OFFICER IV
WALKER, JENNIFER T	OFFICE DIRECTOR II
WARD, CYNTHIA D	STAFF OFFICER I
WATTS, DEMETRICE	OFFICE DIRECTOR II
WHEATON, KIMBERLY RENEE	OFFICE DIRECTOR II
WILBERT, BYRON LATRELL	DHS-PROGRAM SPECIALIST
WILLIAMS, KESHUNA T	PROJECTS OFFICER II,SPECIAL
YOWK FOSTER, VALERIE	SENIOR BUSINESS SYSTEMS ANALYST
ZETTERHOLM, REBECCA ANNE	SENIOR BUSINESS SYSTEMS ANALYST

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2023**

REVISED: 5/12/2022 11:57:38 AM

Department of Child Protection Services (651-09)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
	Program # 2: Foster Care Services		
	Foster Board Rate Increase		
		Subsidies	3,015,174
		Totals	3,015,174
		Federal Funds	3,015,174
	Human Resources Needs Narrative		
		Salaries	5,069,107
		Travel	506,911
		Totals	5,576,018
		General Funds	3,694,129
		Federal Funds	1,881,889
	Reducing MS CARES Act Funding		
		Federal Funds	87,715
		Other Special Funds	(87,715)
	Program # 8: Permanency Services		
	Reduction in COVID Related Funding		
		Subsidies	(3,015,174)
		Totals	(3,015,174)
		Other Special Funds	(3,015,174)

CAPITAL LEASES

REVISED: 5/12/2022 11:57:38 AM

Department of Child Protection Services (651-09)

Name of Agency

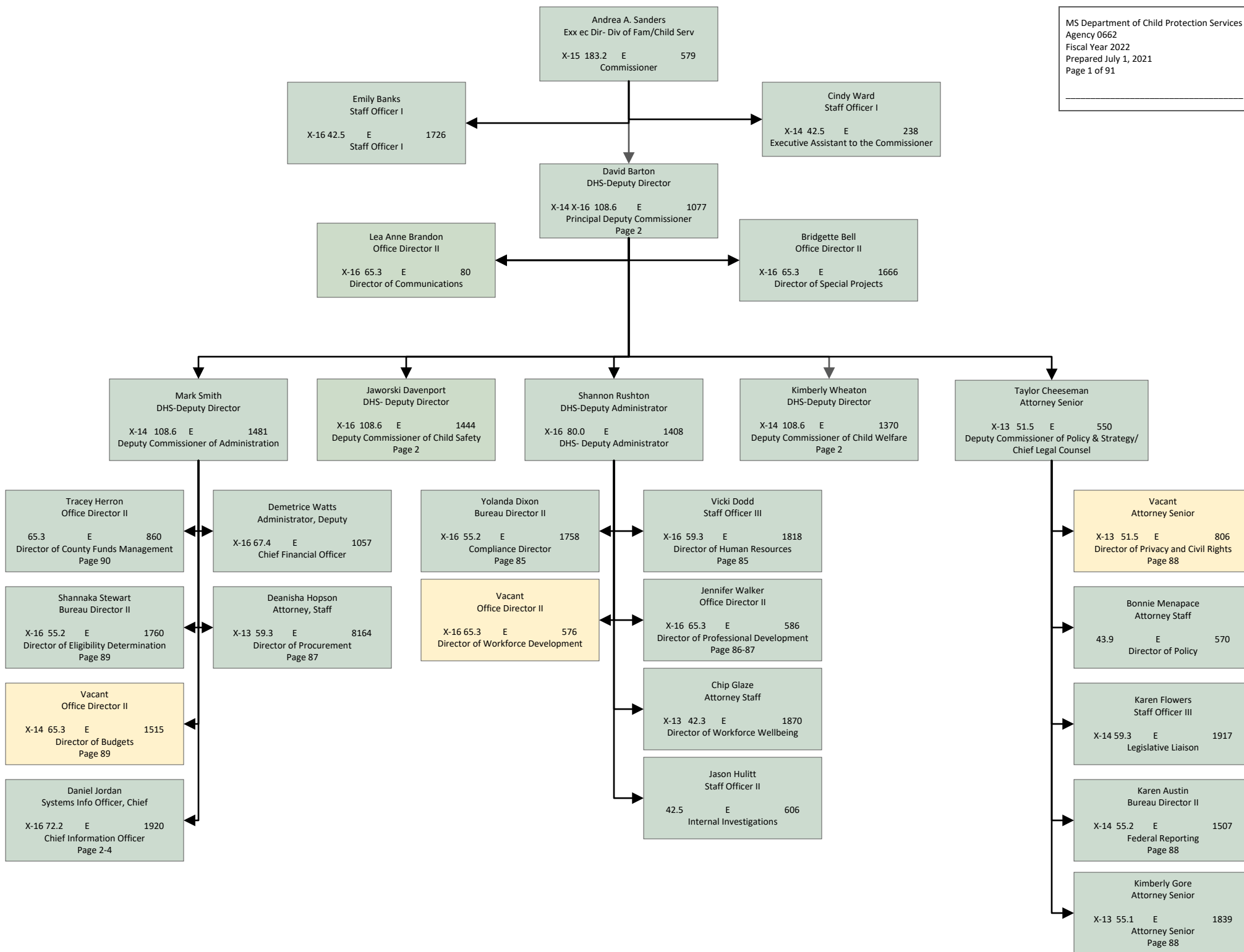
VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-21	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2021			Estimated FY 2022			Requested FY 2023		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

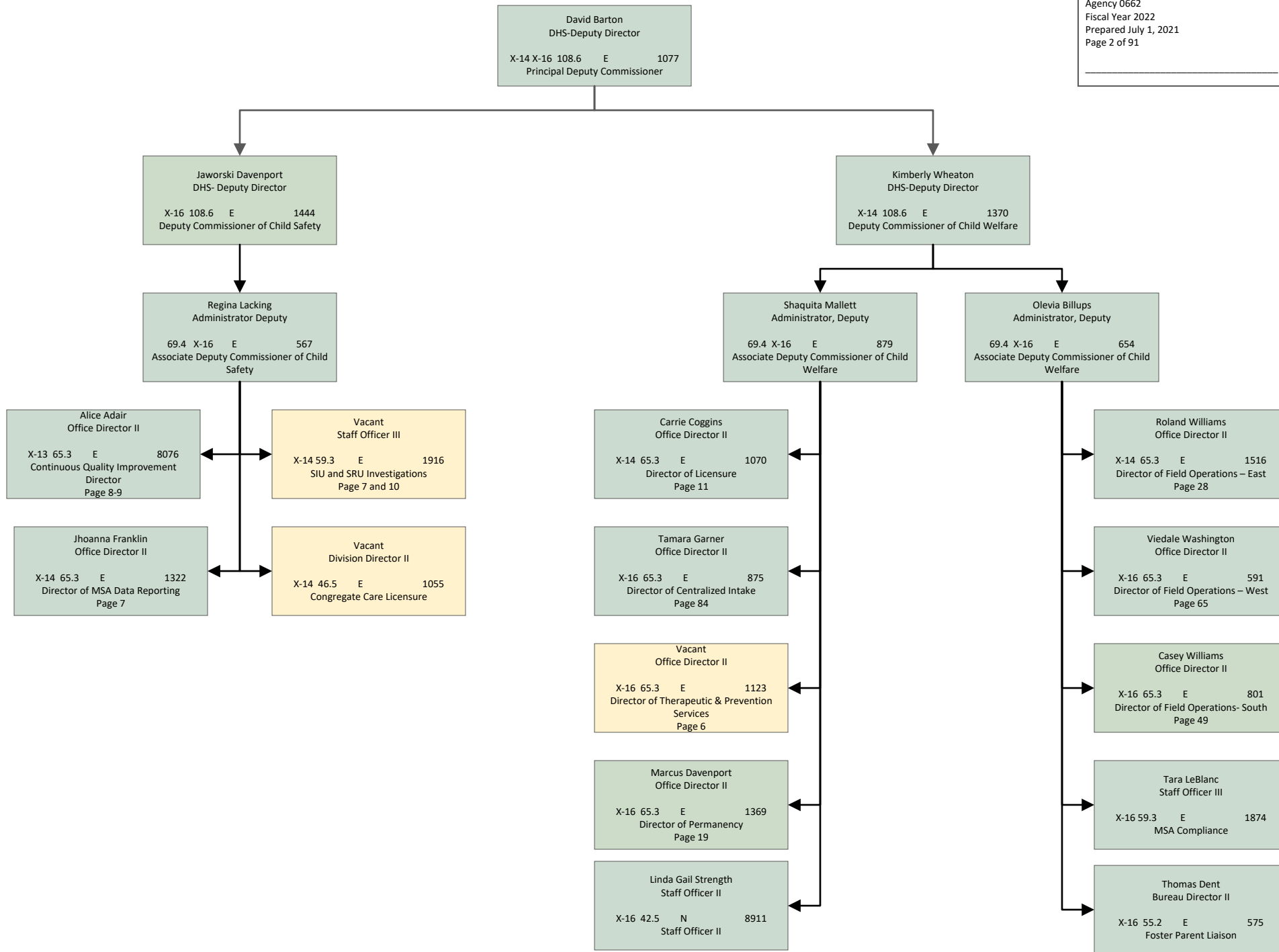
Summary of 3% General Fund Program Reduction to FY 2022 Appropriated Funding by Major Object

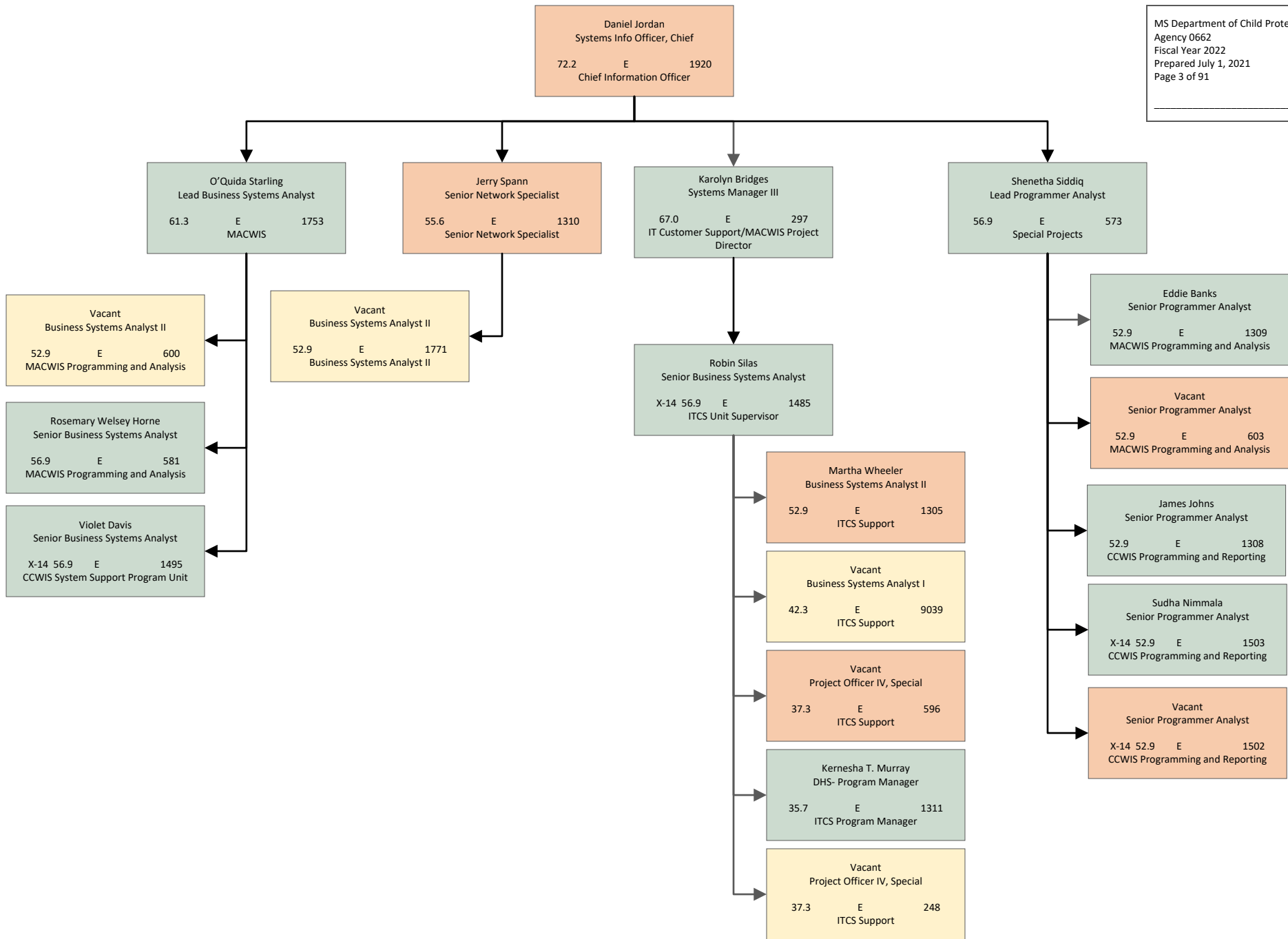
Department of Child Protection Services (651-09)

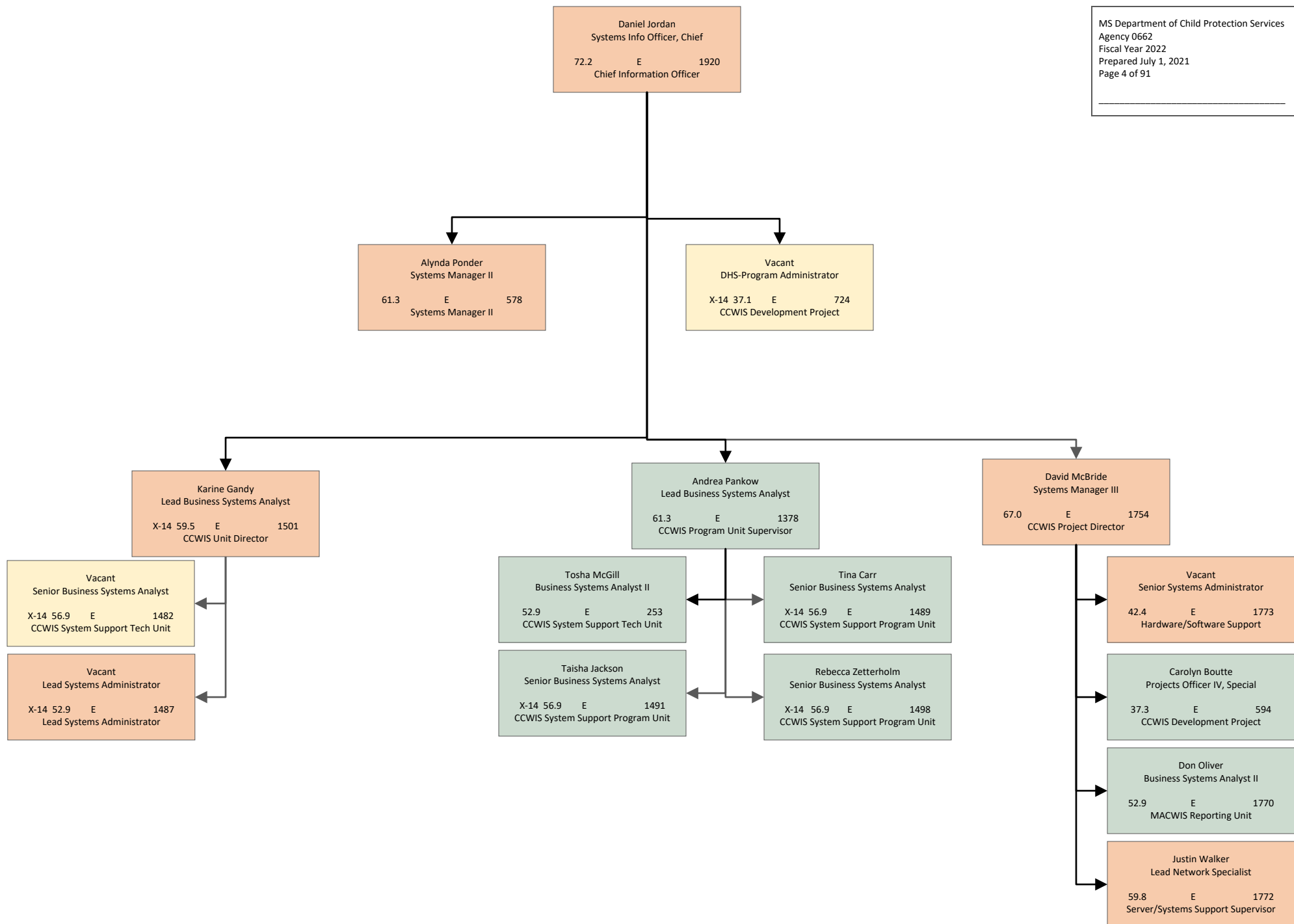
Name of Agency

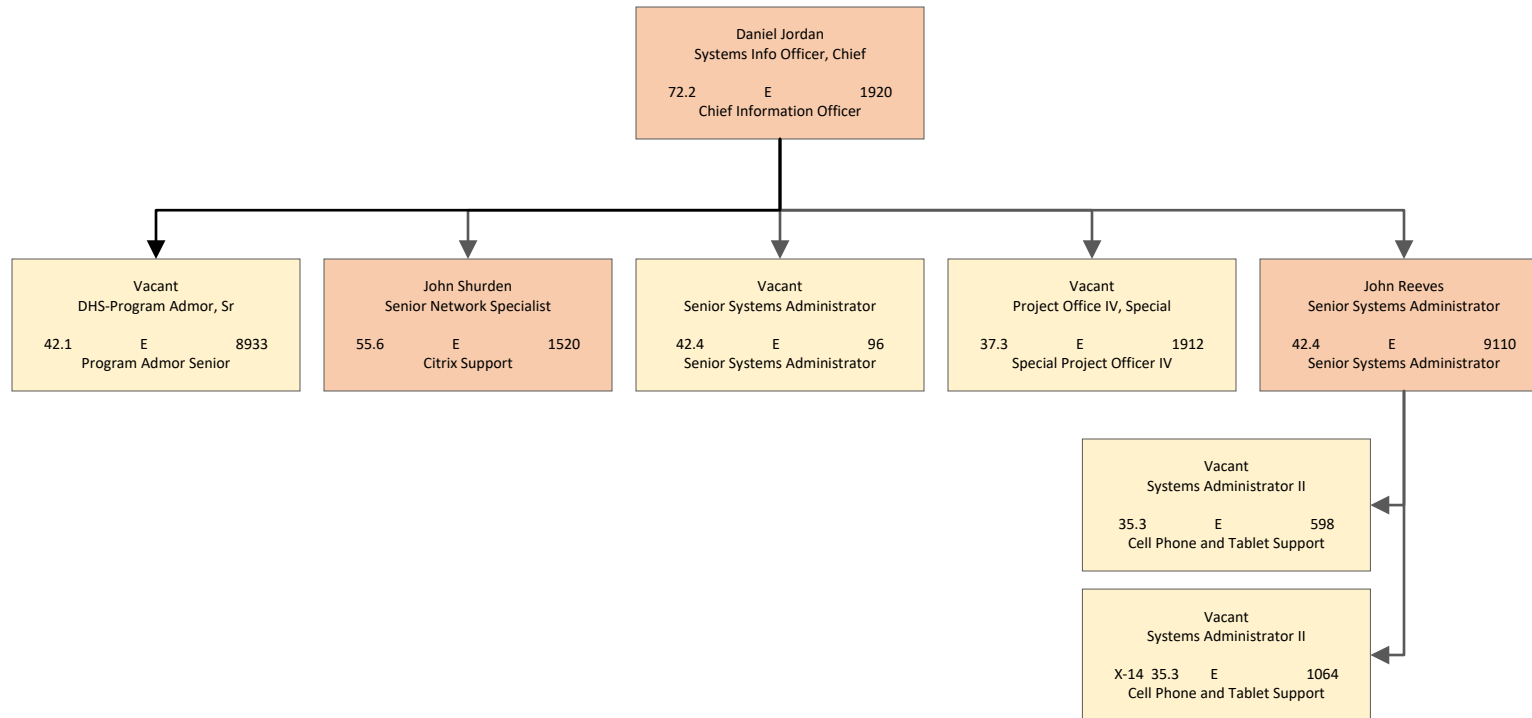
Major Object	FY2022 General Fund Reduction	EFFECT ON FY2022 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2022 FEDERAL FUNDS	EFFECT ON FY2022 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(1,281,347)				(1,281,347)
TRAVEL	(119,280)				(119,280)
CONTRACTUAL	(865,552)				(865,552)
COMMODITIES	(22,626)				(22,626)
OTHER THAN EQUIPMENT					
EQUIPMENT	(22,578)				(22,578)
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC	(1,043,464)				(1,043,464)
TOTALS	(3,354,847)				(3,354,847)

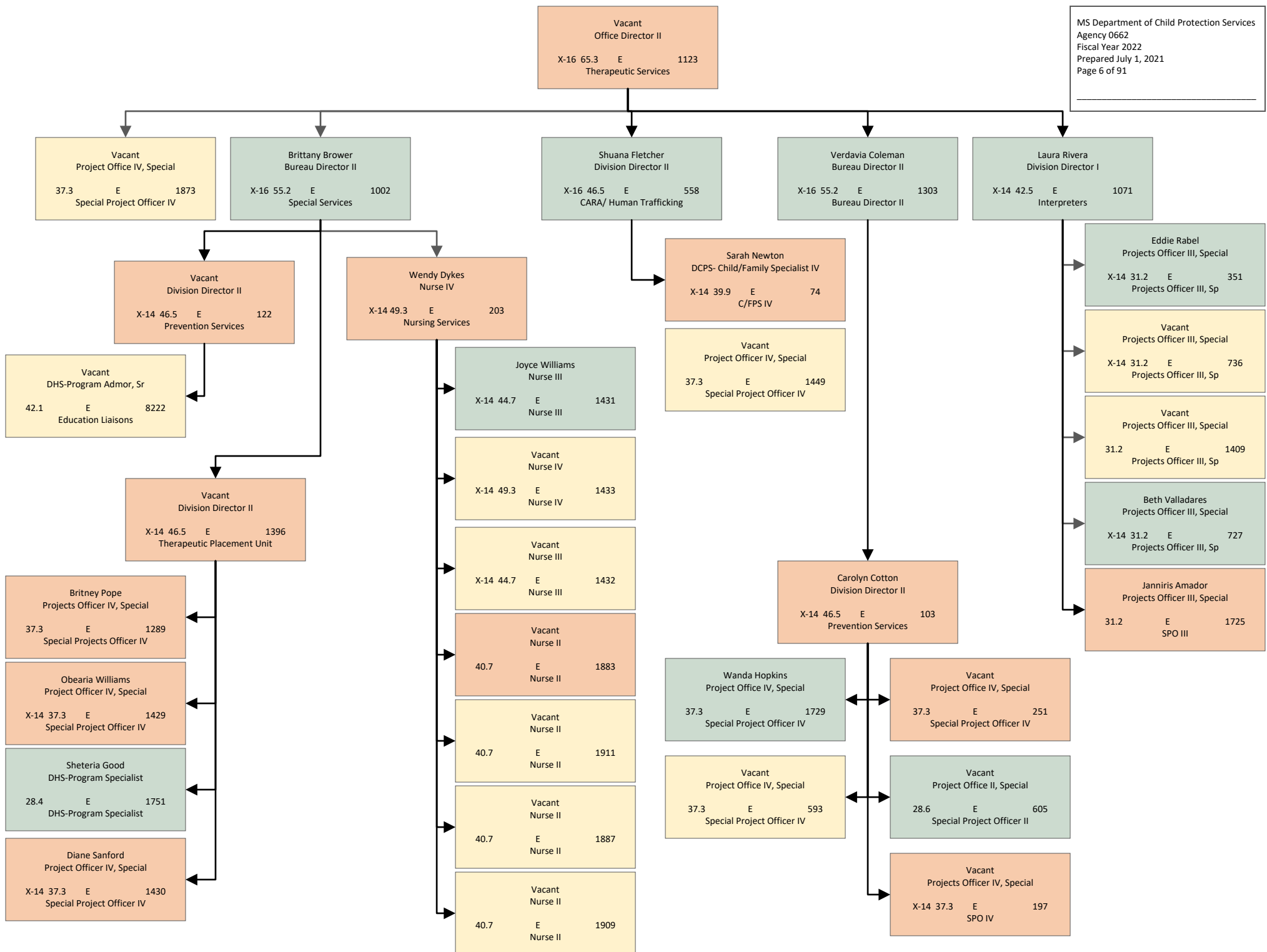


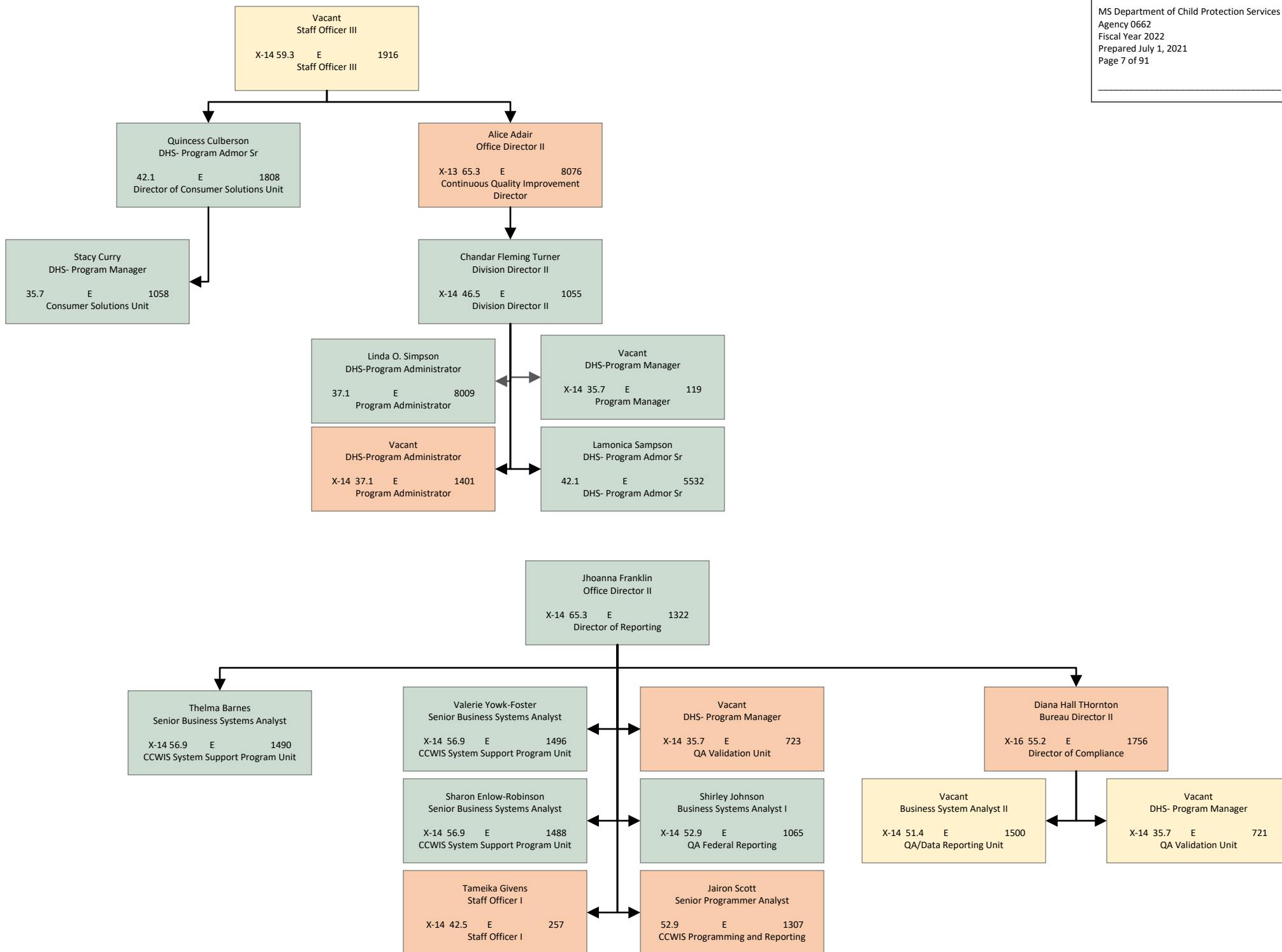


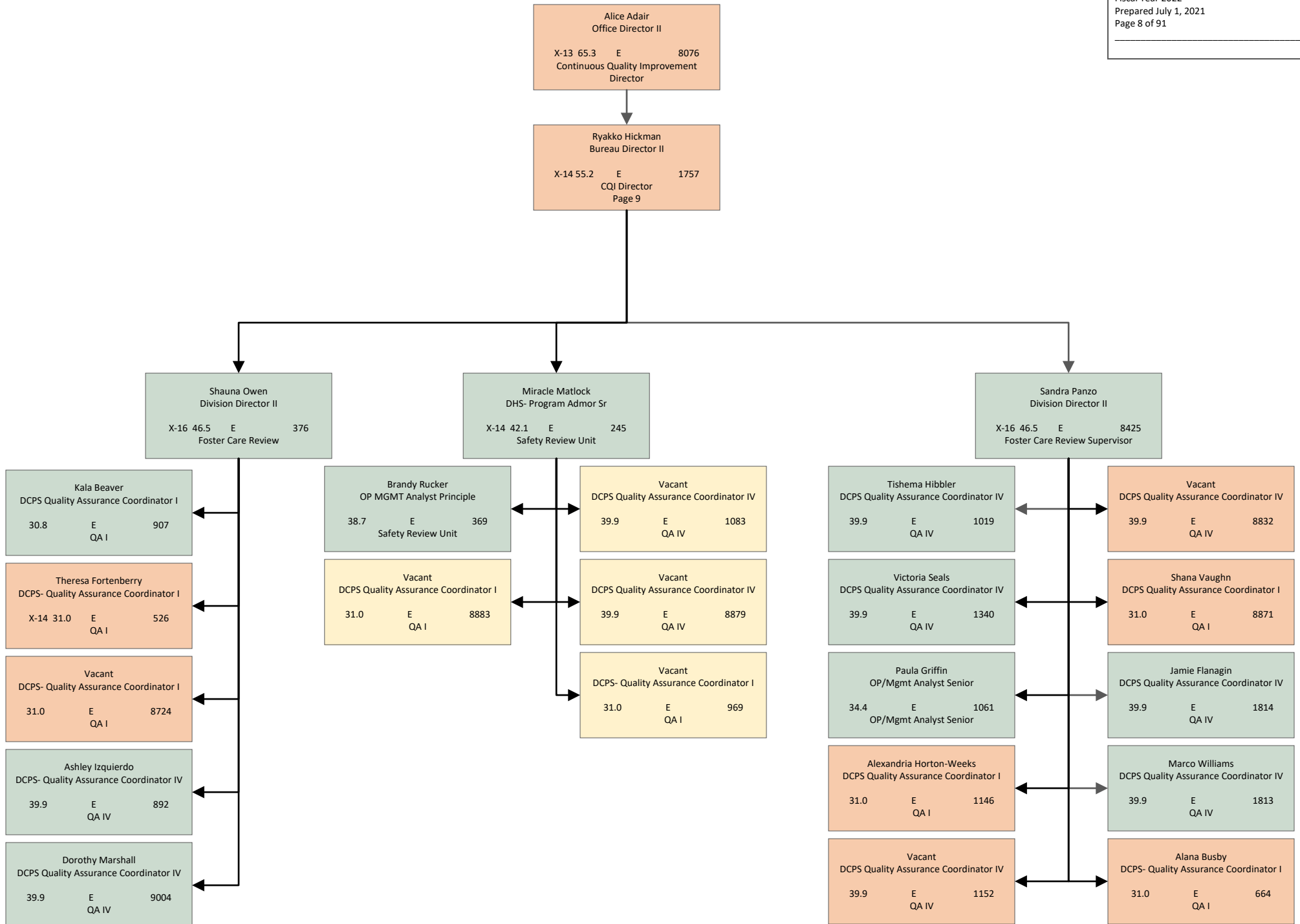


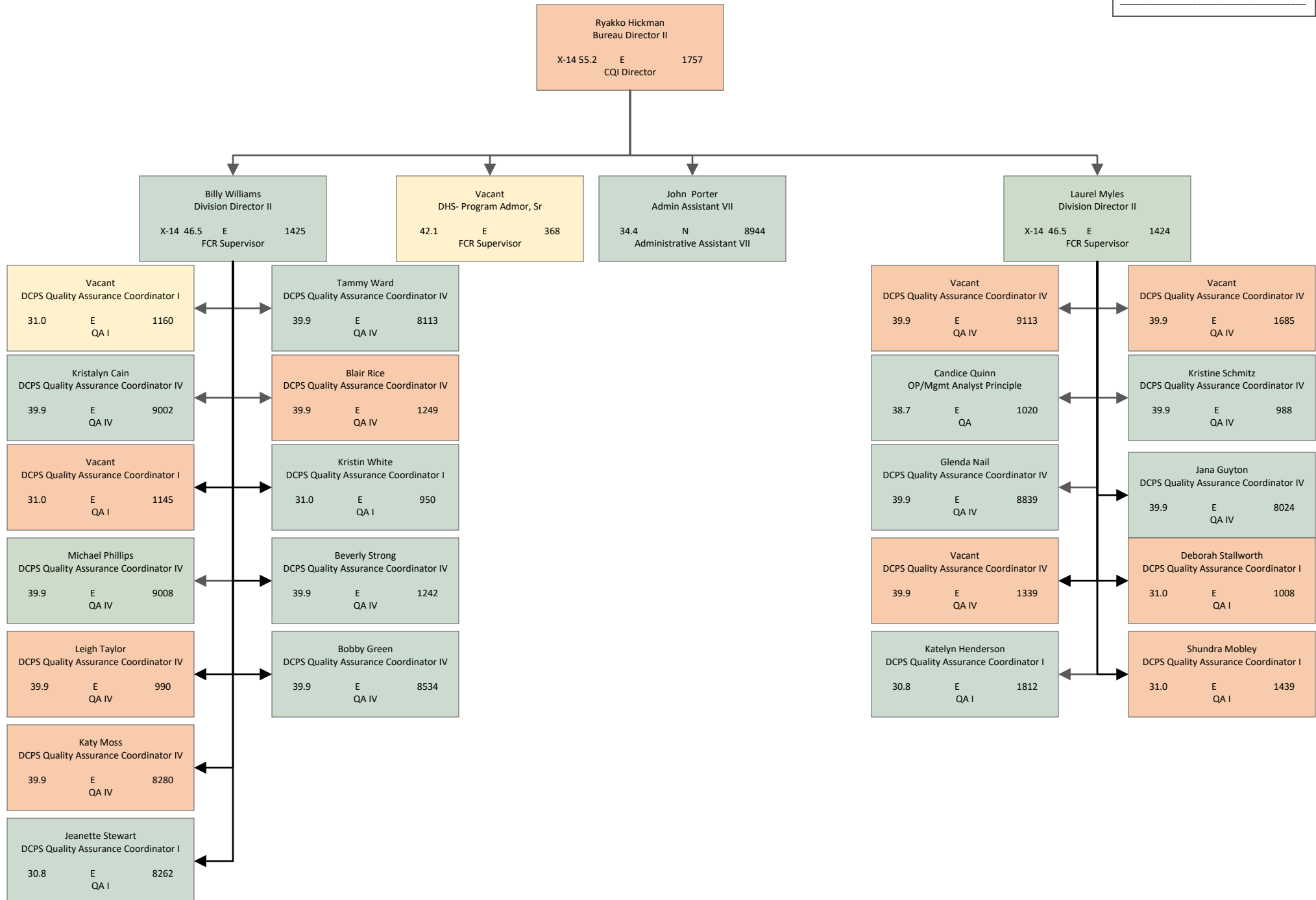


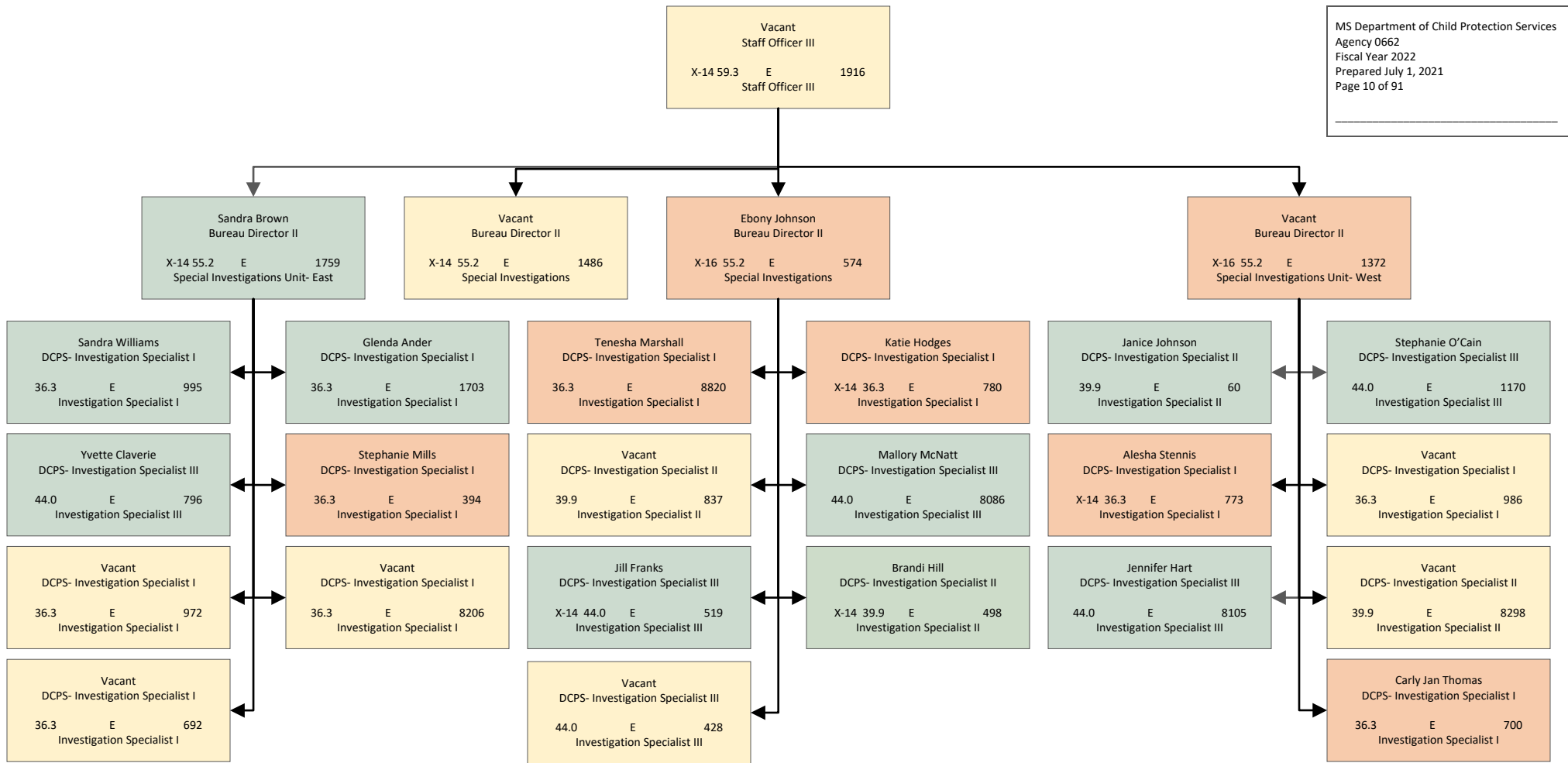


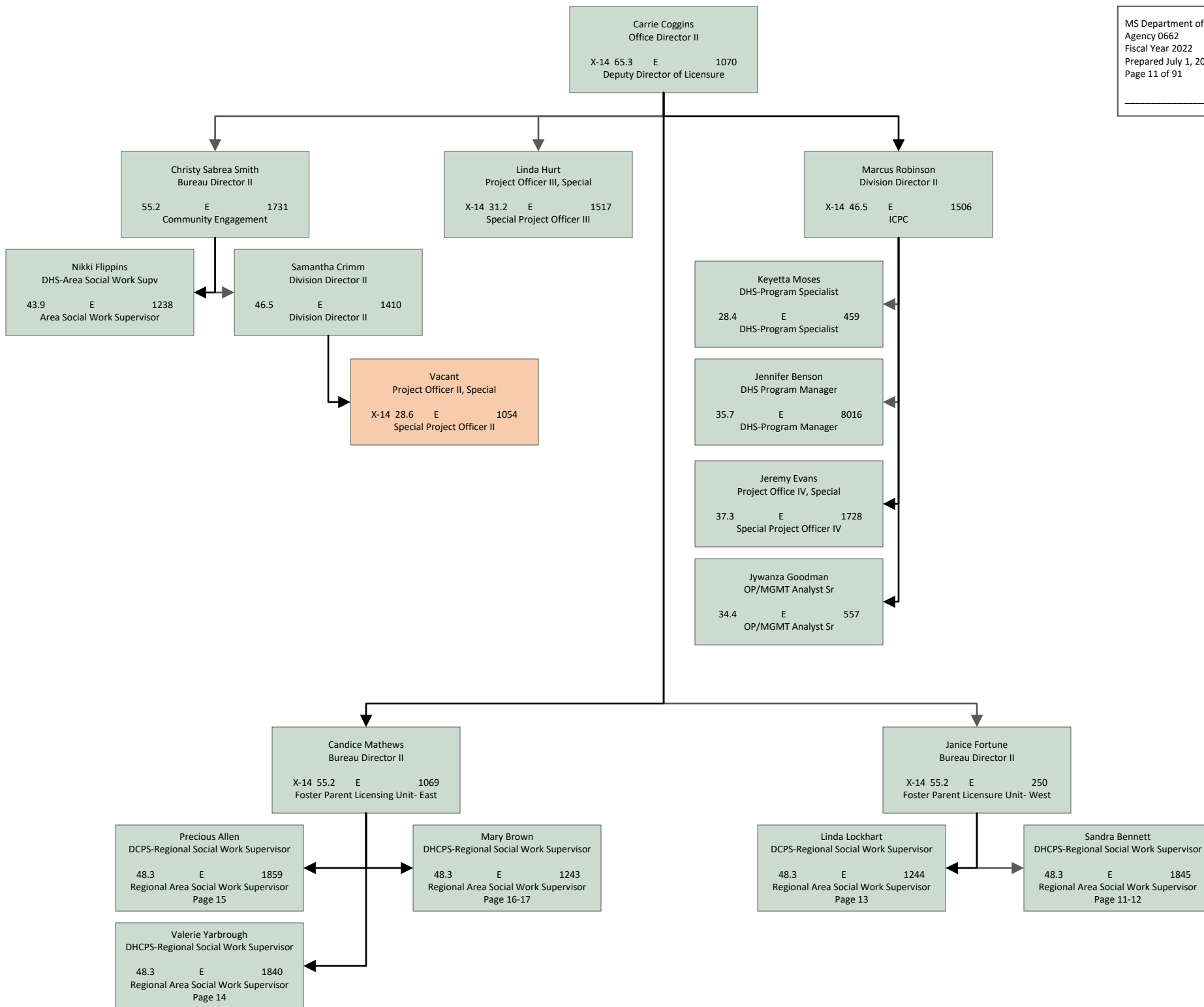


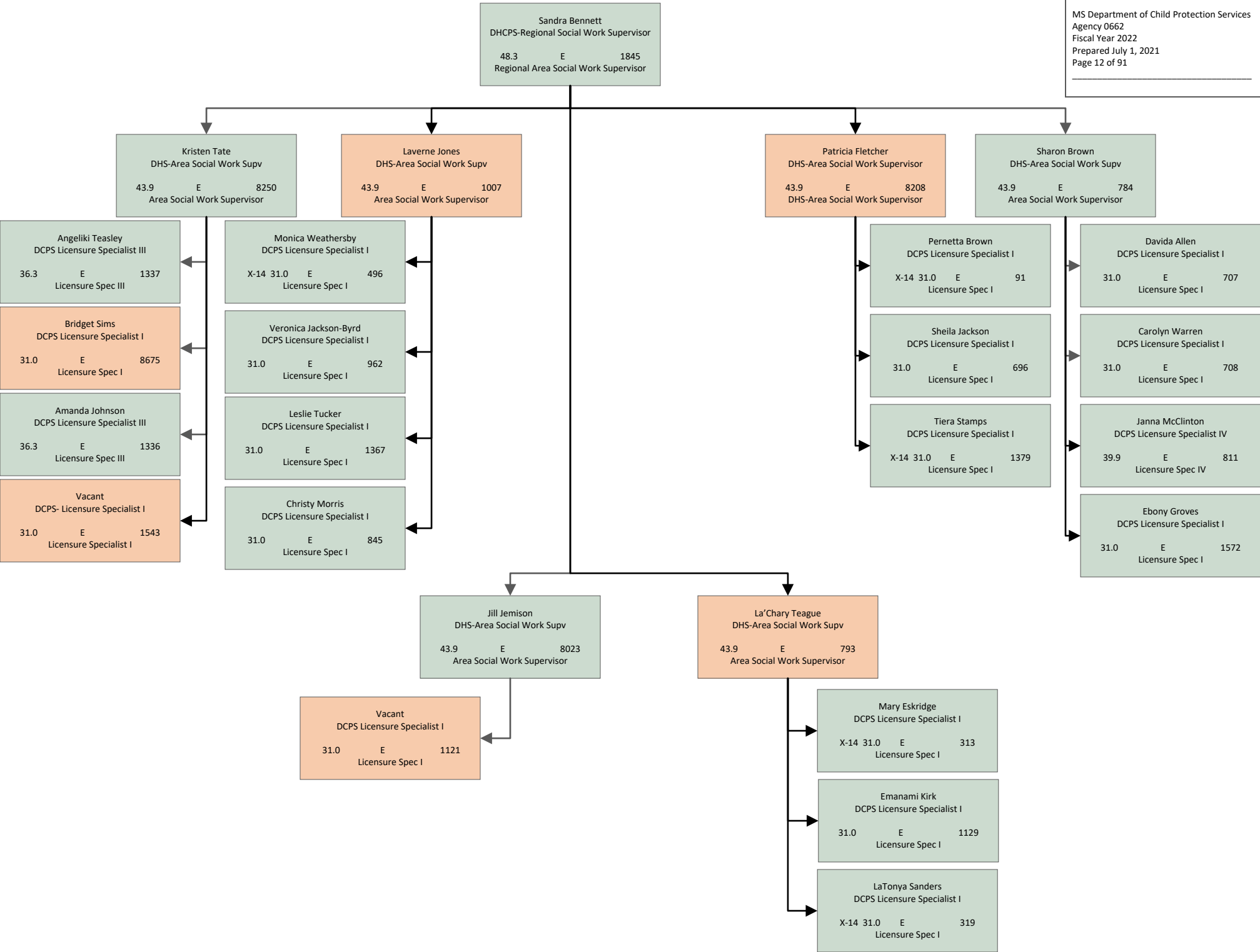


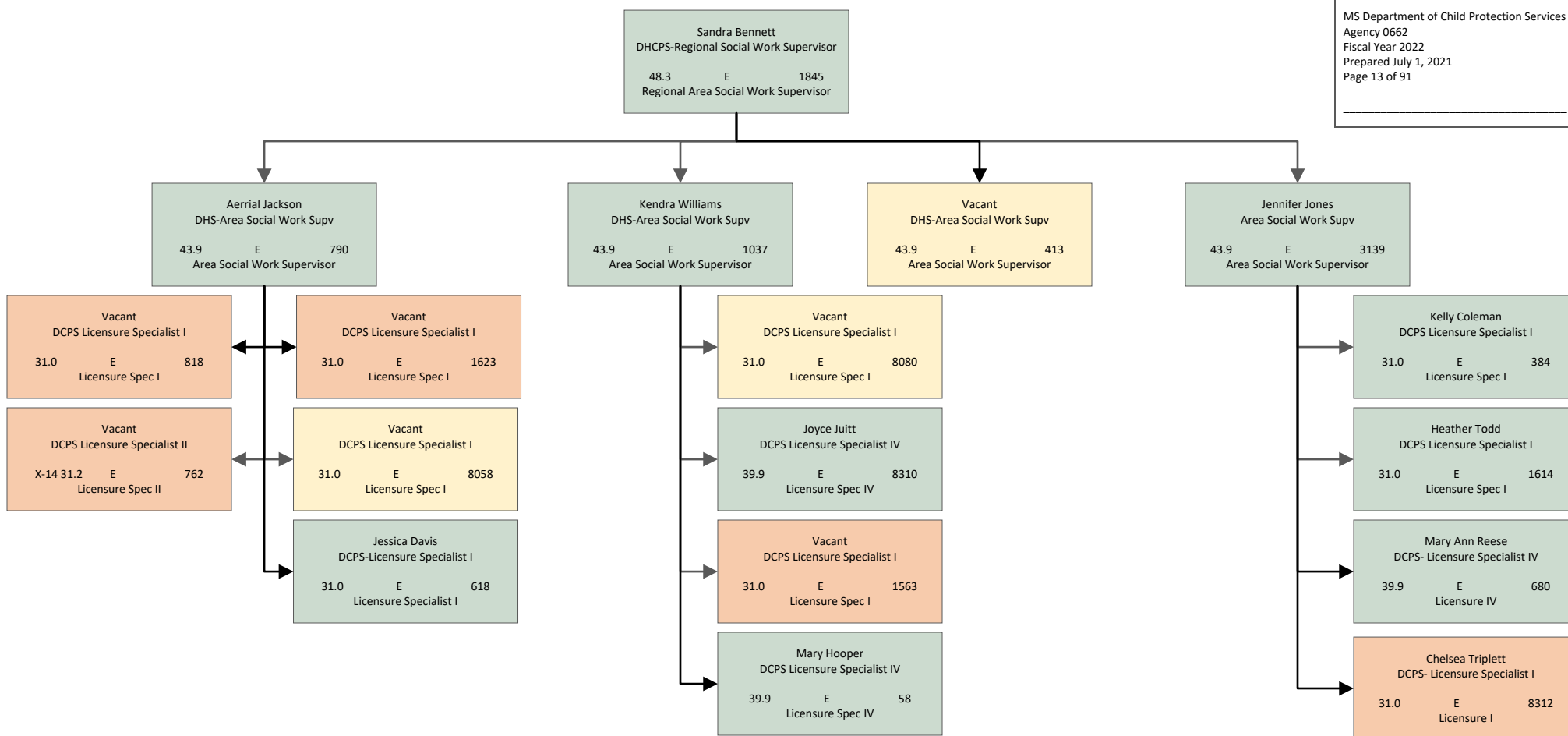


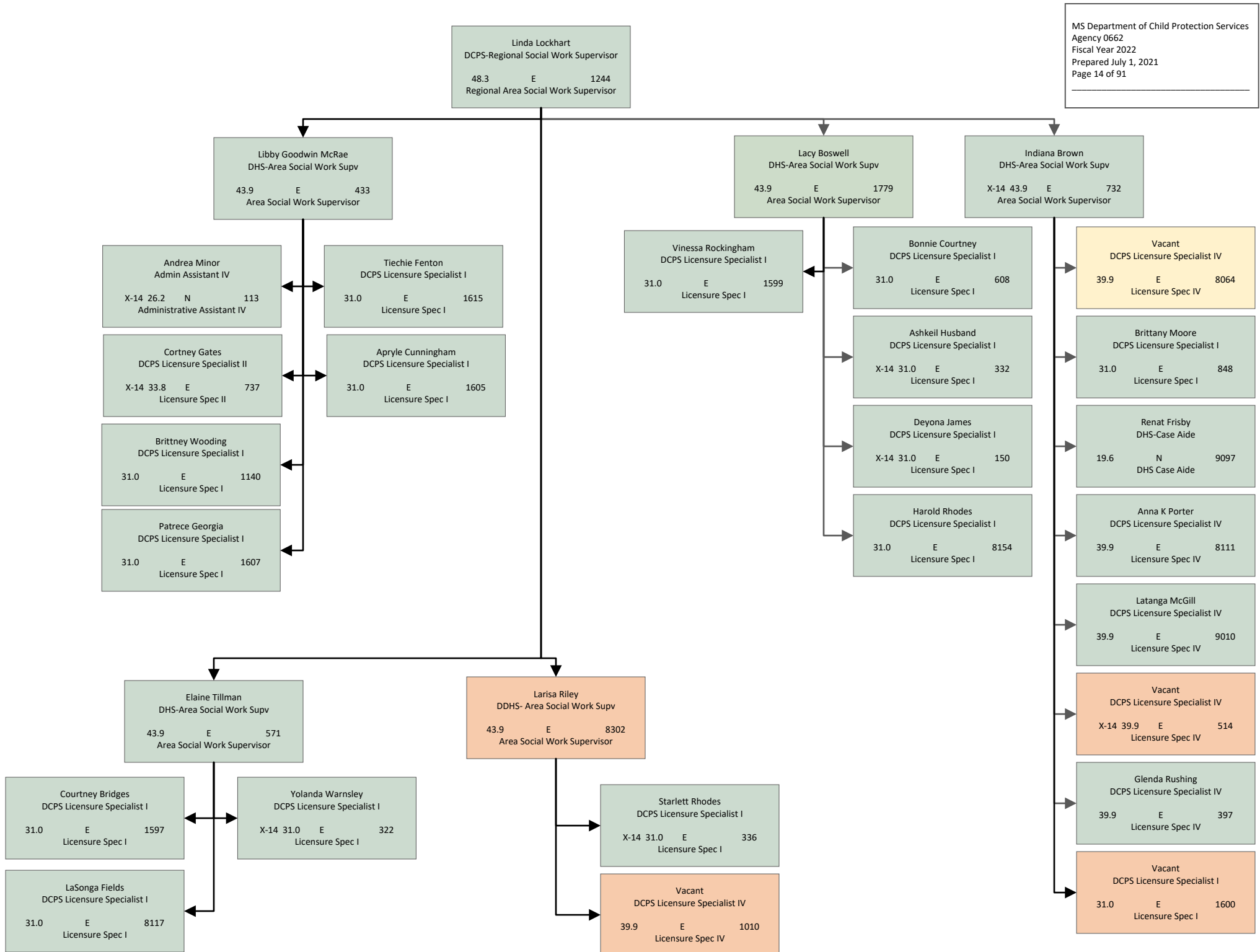


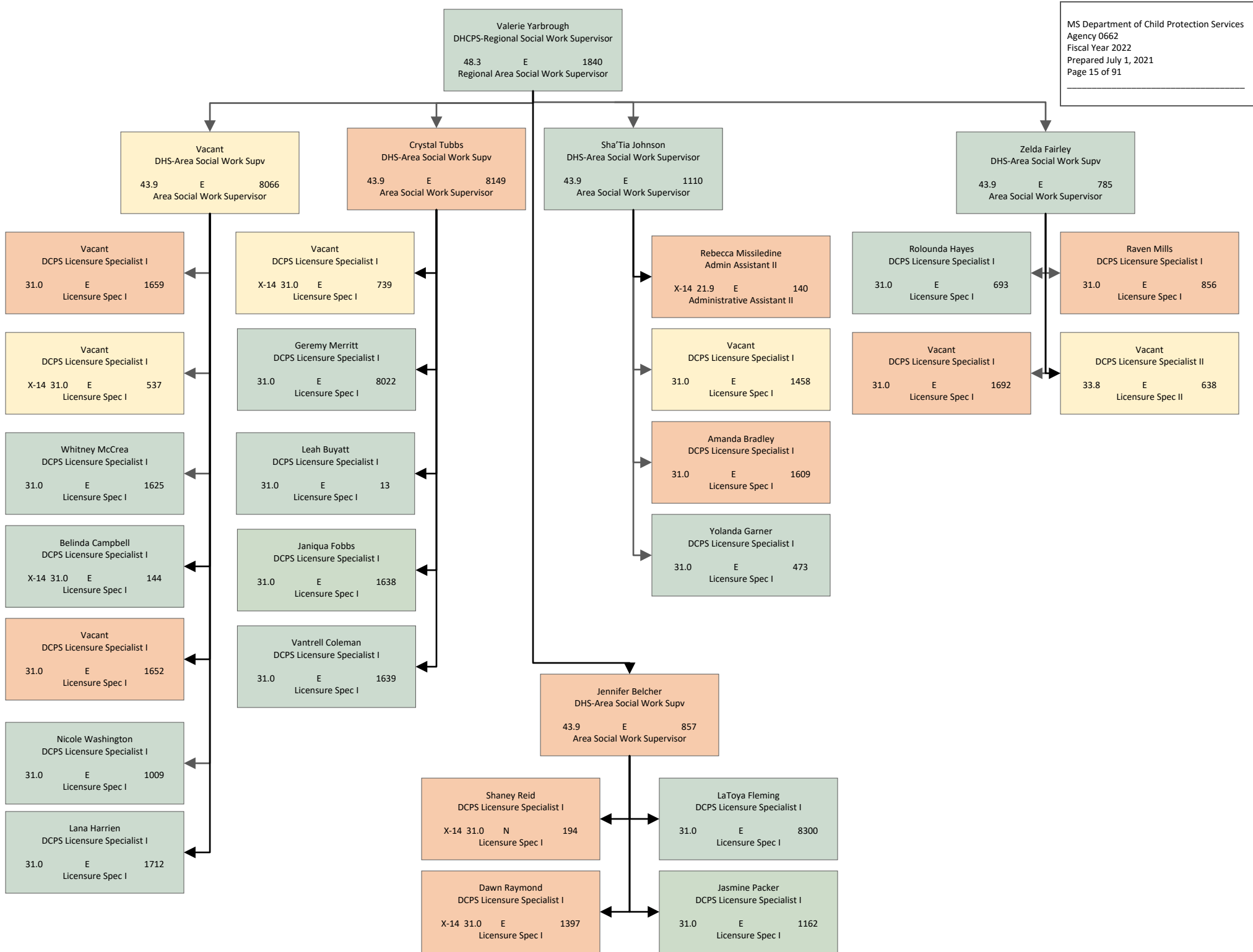


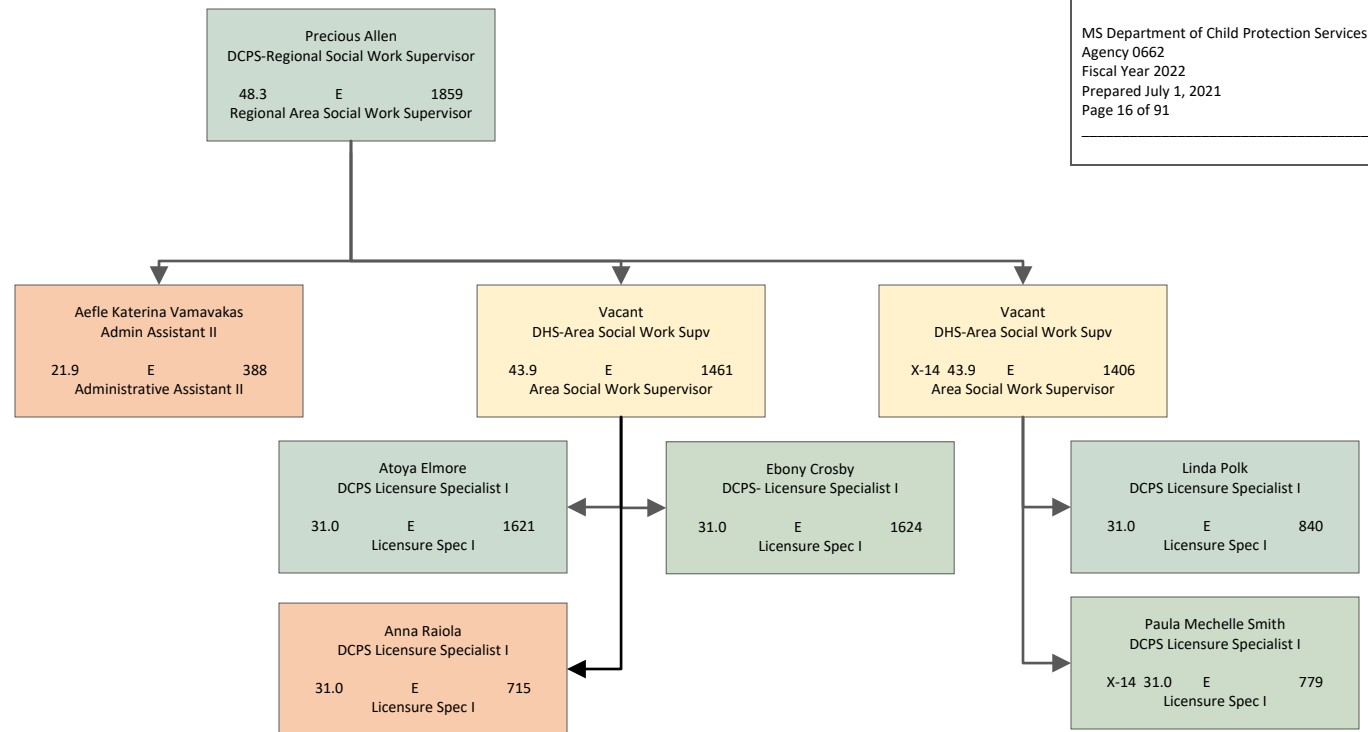






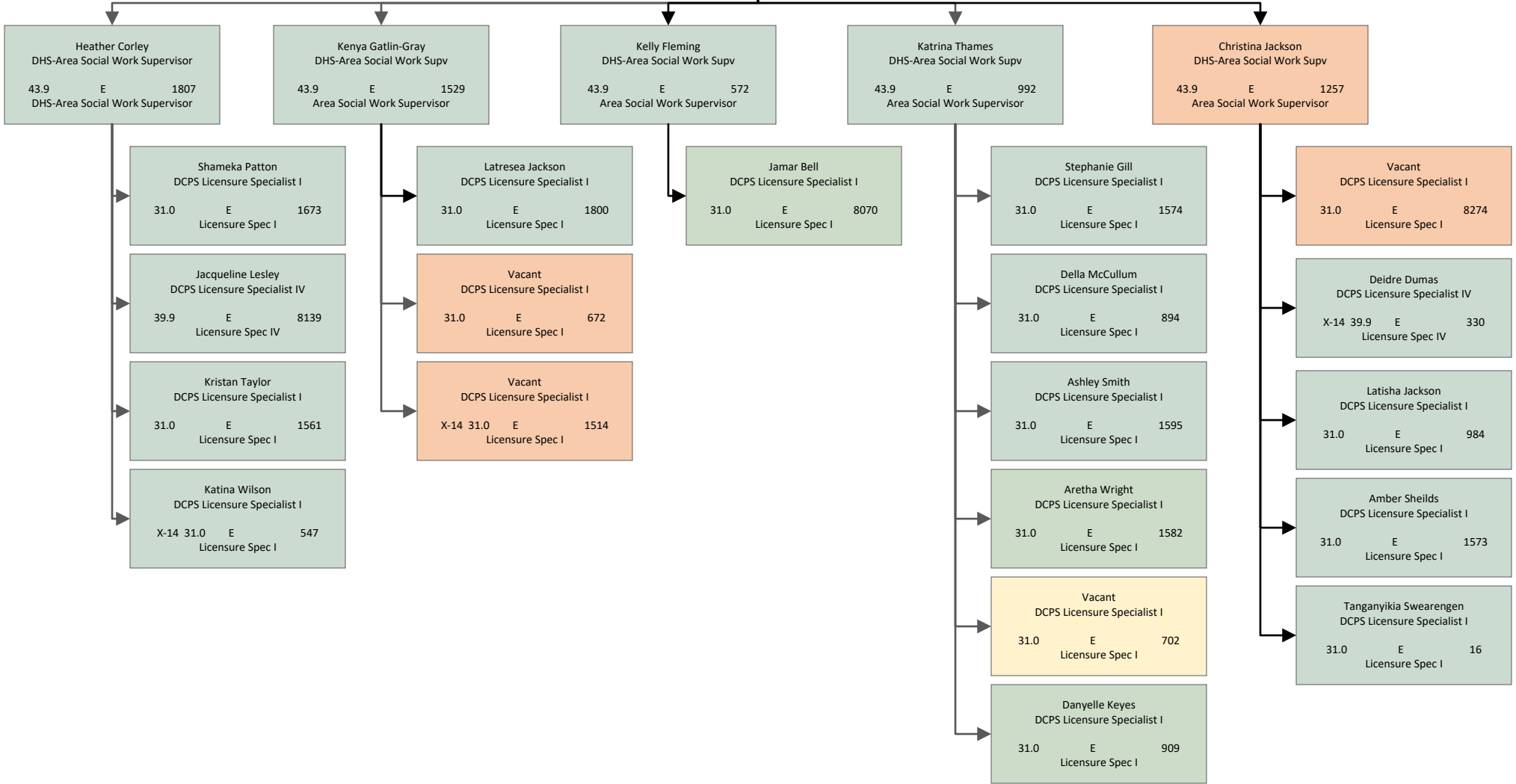


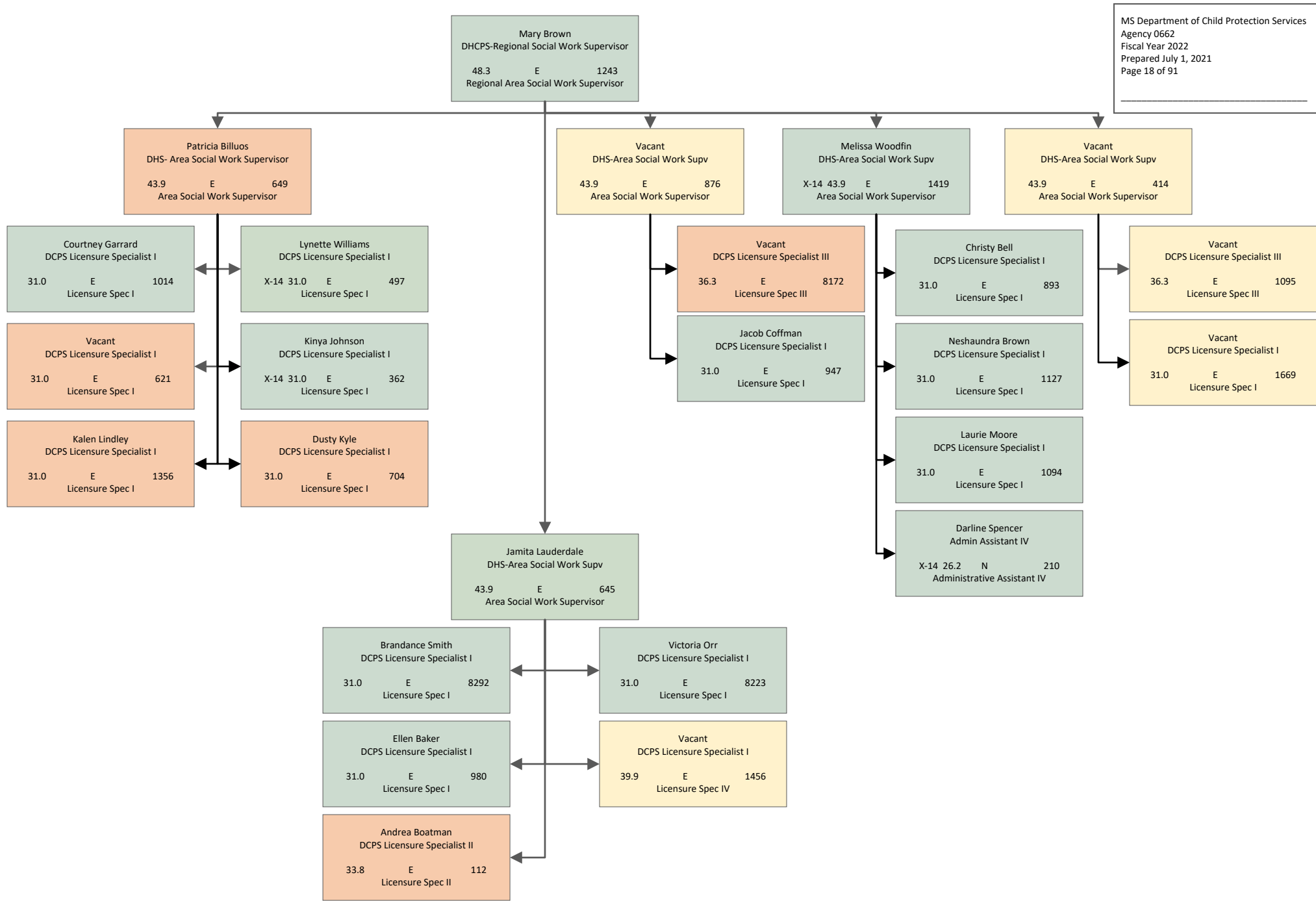


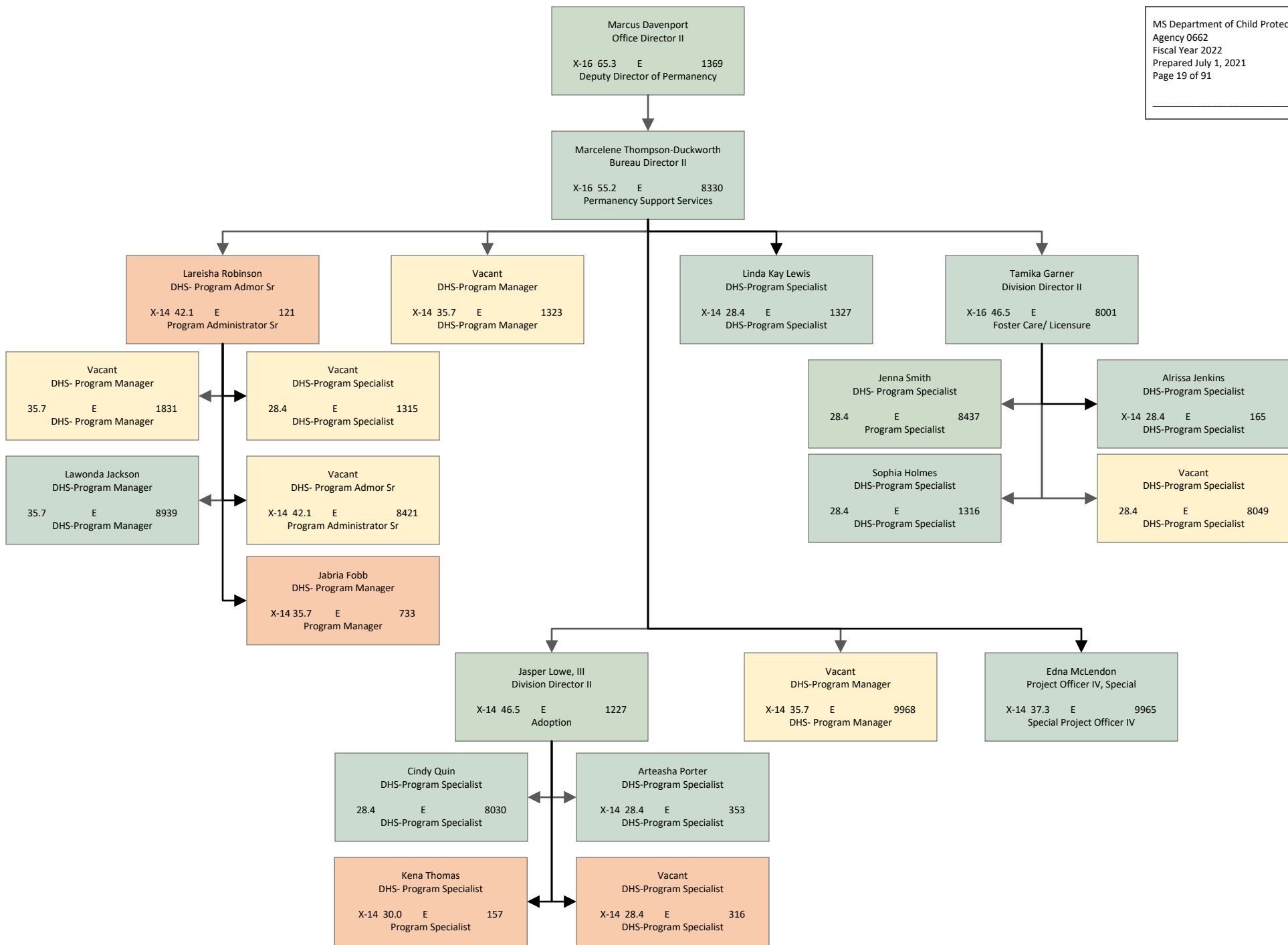


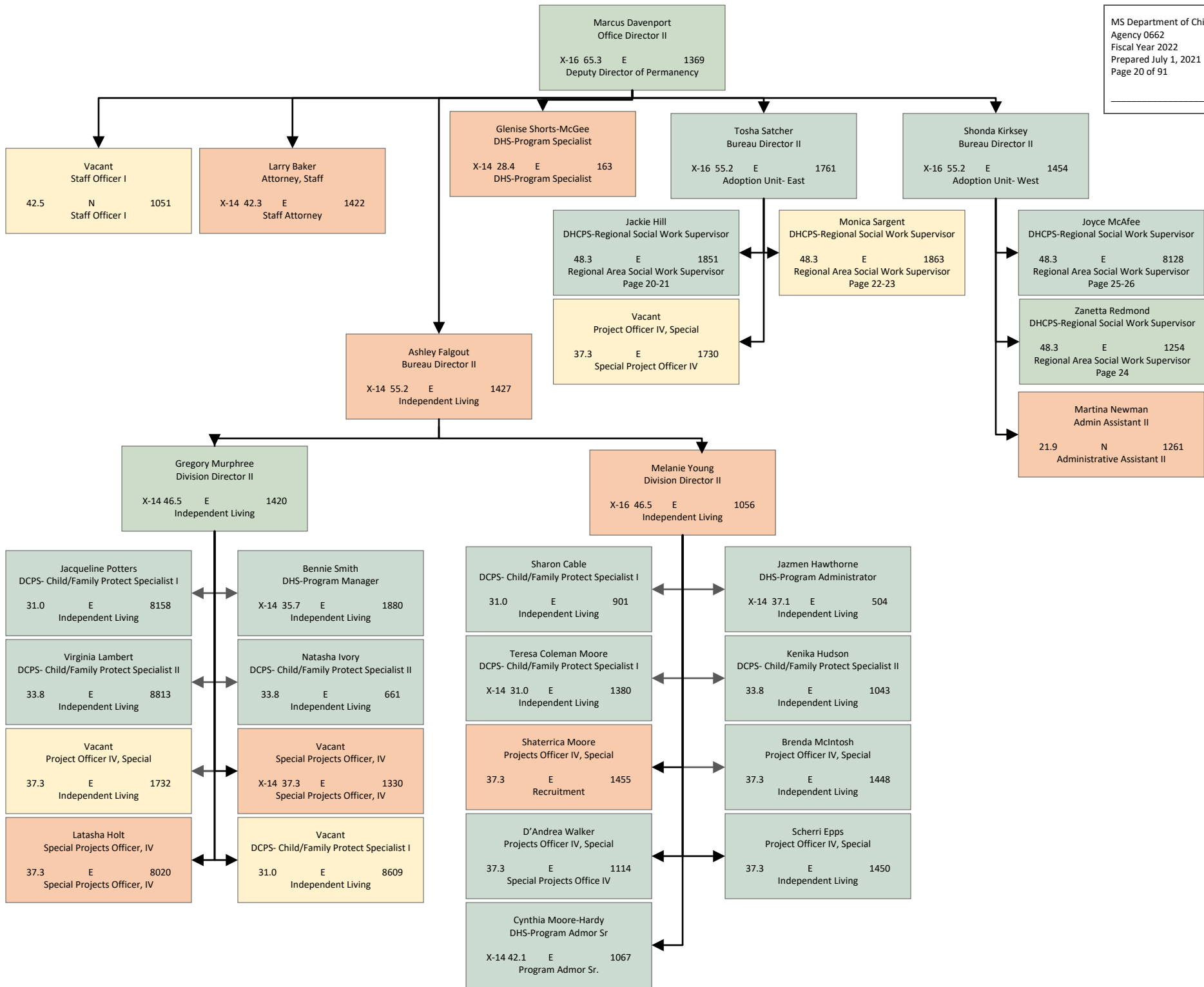
Mary Brown
DHCPS-Regional Social Work Supervisor
48.3 E 1243
Regional Area Social Work Supervisor

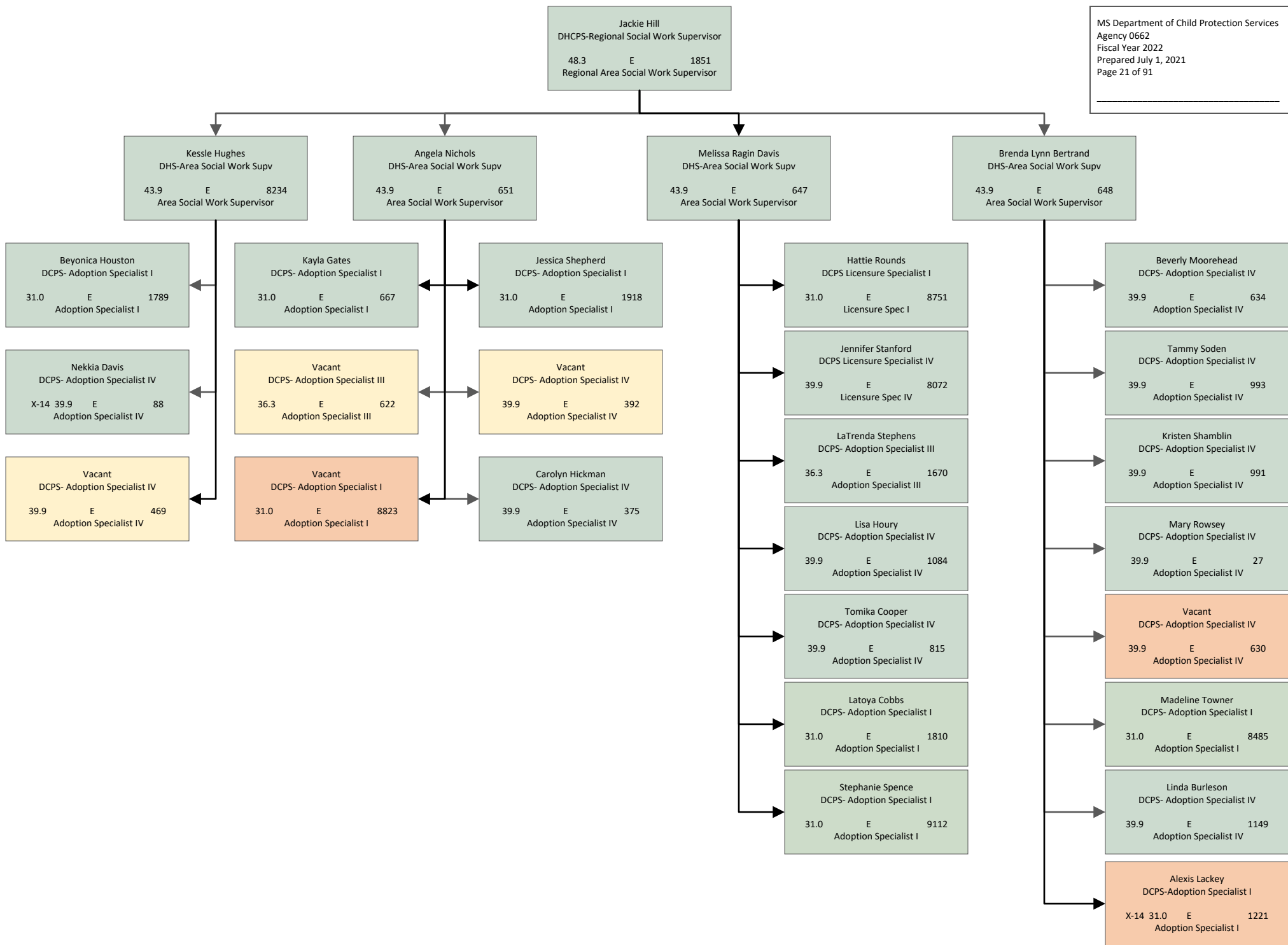
MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 17 of 91



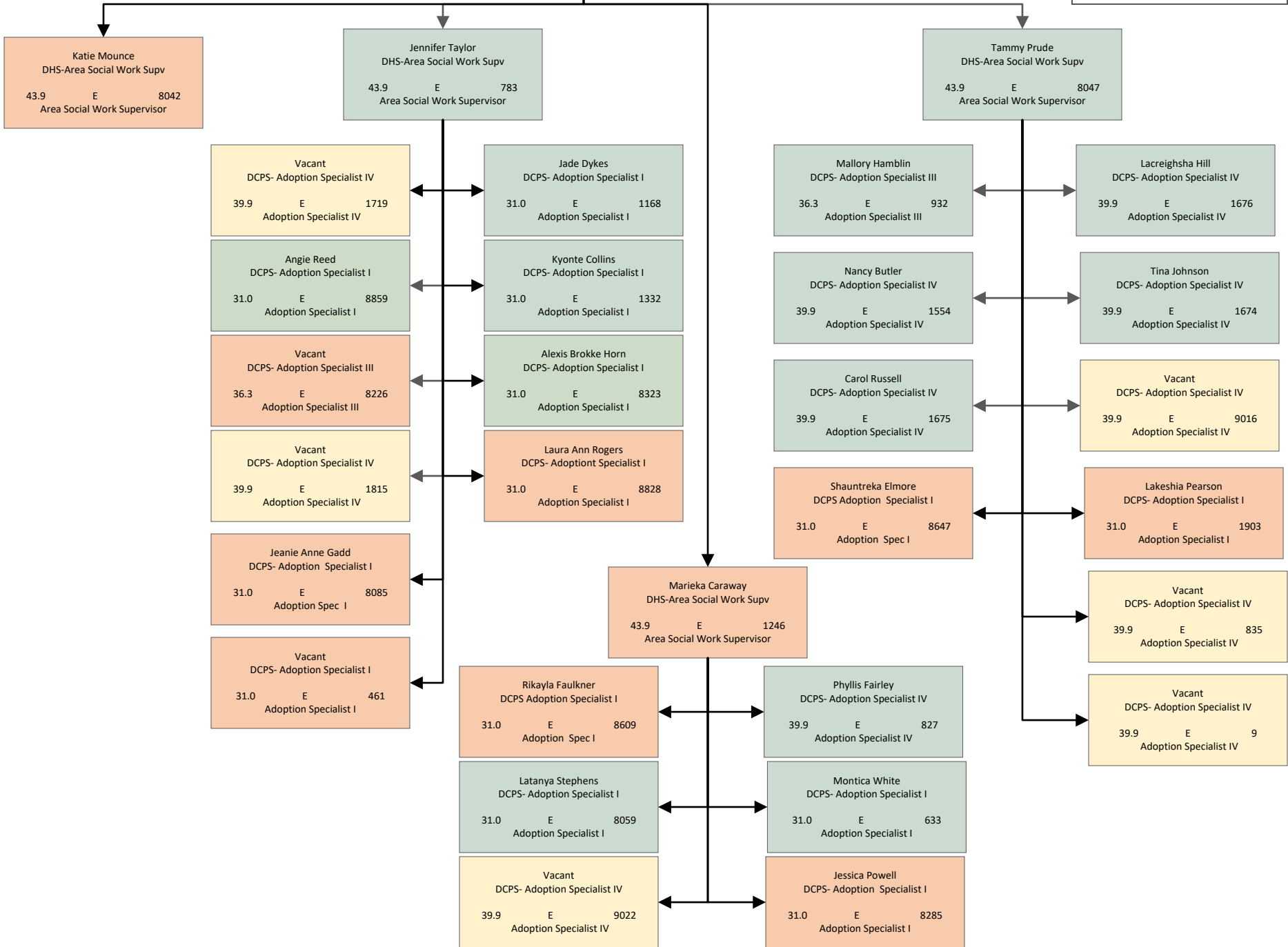








Jackie Hill
DHCPS-Regional Social Work Supervisor
48.3 E 1851
Regional Area Social Work Supervisor



Monica Sargent
DHCPs-Regional Social Work Supervisor
48.3 E 1863
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 23 of 91

Jessica Herron
DHS-Area Social Work Supv
43.9 E 641
Area Social Work Supervisor

Vacant
DHS-Area Social Work Supv
43.9 E 416
Area Social Work Supervisor

Brittany Shurden
DHS-Area Social Work Supv
X-14 42.9 E 743
Area Social Work Supervisor

Heather Russell
DHS-Area Social Work Supv
43.9 E 1527
Area Social Work Supervisor

Vicki Estes
DHS-Area Social Work Supv
43.9 E 1252
Area Social Work Supervisor

Pamela Bryant
DCPS- Adoption Specialist IV
39.9 E 8865
Adoption Specialist IV

Amber James
DCPS- Adoption Specialist IV
39.9 E 832
Adoption Specialist IV

Vacant
DCPS- Adoption Specialist IV
39.9 E 8081
Adoption Specialist IV

Jessica Board
DCPS- Adoption Specialist II
33.8 E 681
Adoption Specialist II

Jacqueline Coffman
DCPS- Adoption Specialist IV
39.9 E 1817
Adoption Specialist IV

Angela Miles
DCPS- Adoption Specialist I
31.0 E 8699
Adoption Specialist I

Deborah Banks
DCPS- Adoption Specialist II
33.8 E 1171
Adoption Specialist II

Dawn Sackett
DCPS- Adoption Specialist II
33.8 E 1349
Adoption Specialist II

Vacant
DCPS- Adoption Specialist I
31.0 E 1465
Adoption Specialist I

Vacant
DCPS- Adoption Specialist I
31.0 E 1156
Adoption Specialist I

Vacant
DCPS- Adoption Specialist III
X-14 36.3 E 502
Adoption Specialist III

Kaylen Johnson
DCPS- Adoption Specialist I
31.0 E 1710
Adoption Specialist I

Vacant
DCPS- Adoption Specialist I
31.0 E 8169
Adoption Specialist I

Deborah Lacy
DCPS- Adoption Specialist I
31.0 E 464
Adoption Specialist I

Monica Quinn
DCPS- Adoption Specialist III
36.3 E 1351
Adoption Specialist III

Thy Truong Wedlock
DCPS- Adoption Specialist IV
39.9 E 1711
Adoption Specialist IV

Tiffany Gay
DCPS- Adoption Specialist III
36.3 E 8937
Adoption Specialist III

Denise Seales
DCPS- Adoption Specialist IV
39.9 E 1128
Adoption Specialist IV

Harvina Weathers
DCPS- Adoption Specialist IV
39.9 E 385
Adoption Specialist IV

Donna Michelle Logan
DCPS- Adoption Specialist IV
39.9 E 9123
Adoption Specialist IV

Rena Jasper
DCPS- Adoption Specialist I
31.0 E 8836
Adoption Specialist I

Lyndsey Cannon
DCPS- Adoption Specialist I
31.0 E 9021
Adoption Specialist I

Kimara Lyons
DCPS- Adoption Specialist I
31.0 E 8547
Adoption Specialist I

Taneka McWilliams
DCPS- Adoption Specialist I
31.0 E 1335
Adoption Specialist I

Judy Hawkins
DCPS- Adoption Specialist IV
X-14 39.9 E 127
Adoption Specialist IV

Jeanne Levesque
DCPS- Adoption Specialist IV
39.9 E 8673
Adoption Specialist IV

Kiani Abel
DCPS- Adoption Specialist IV
39.9 E 847
Adoption Specialist IV

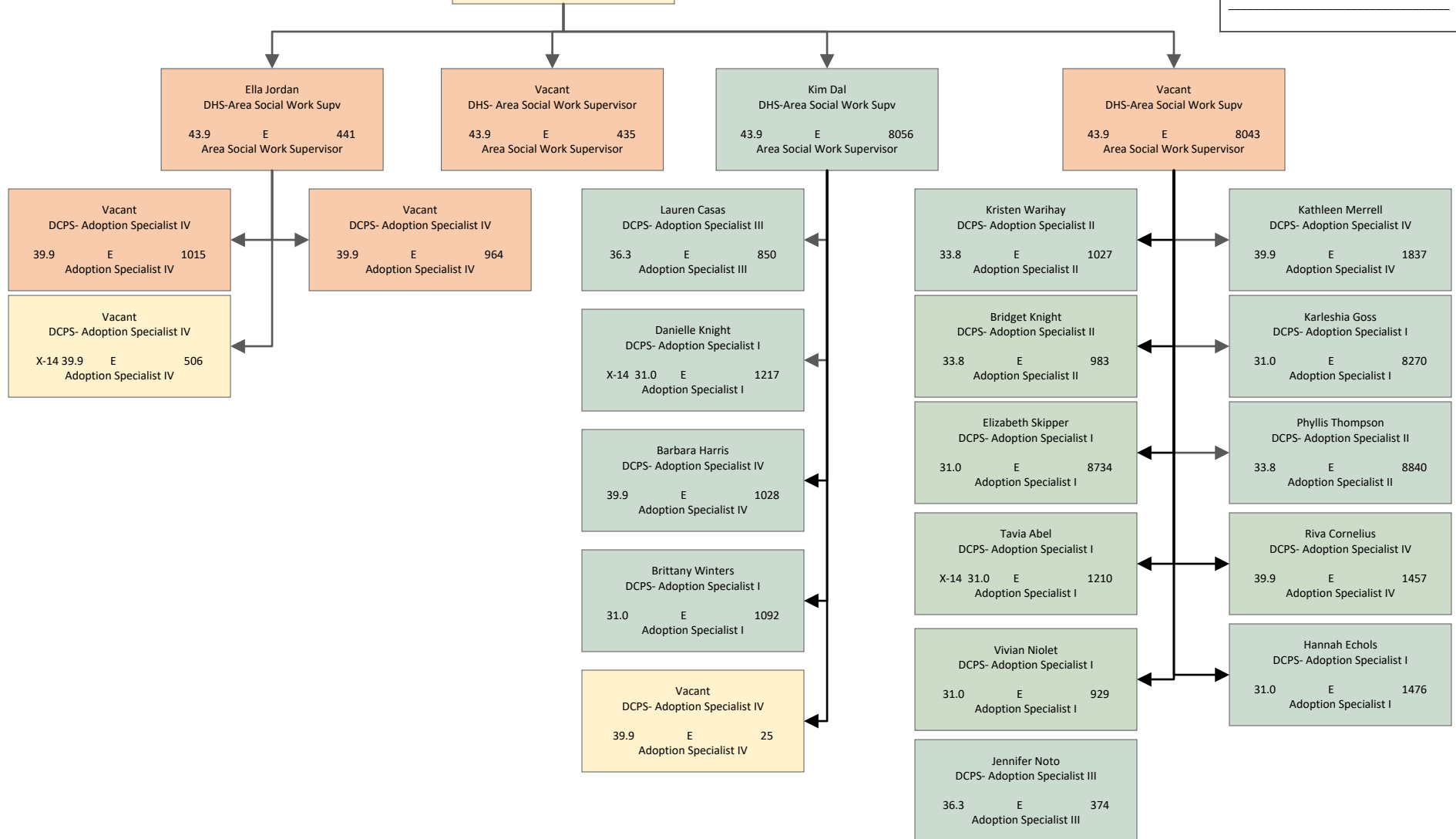
Vacant
DCPS- Adoption Specialist IV
X-14 39.9 E 358
Adoption Specialist IV

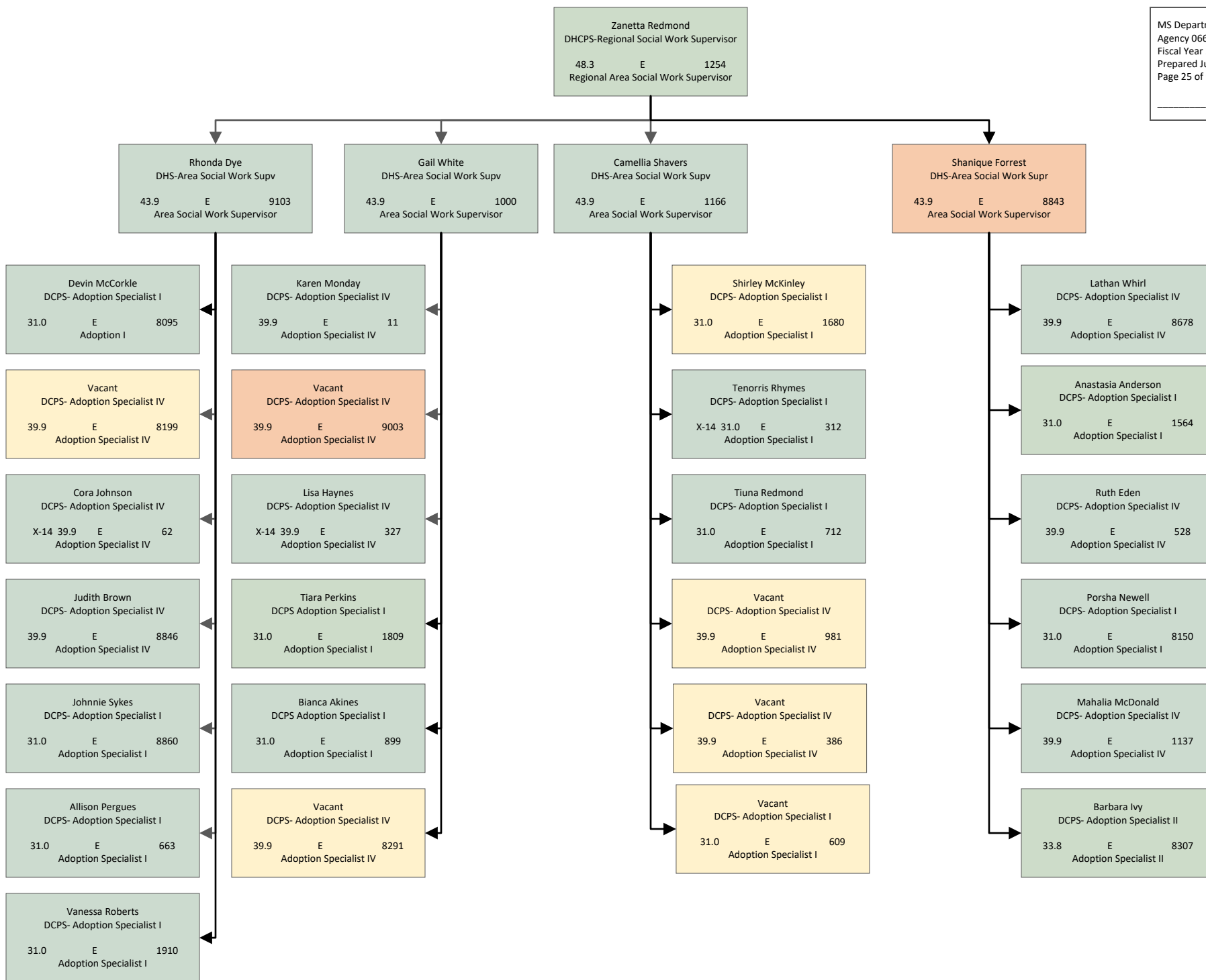
Vacant
DCPS- Adoption Specialist I
31.0 E 1640
Adoption Specialist I

Vacant
DCPS- Adoption Specialist I
X-14 31.0 E 1216
Adoption Specialist I

Monica Sargent
DHCPs-Regional Social Work Supervisor
48.3 E 1863
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 24 of 91





Joyce McAfee
DHCPs-Regional Social Work Supervisor
48.3 E 8128
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 26 of 91

Kenyatta Williams
DHS-Area Social Work Supv
43.9 E 679
Area Social Work Supervisor

Erica Steele
DHS-Area Social Work Supv
43.9 E 445
Area Social Work Supervisor

Vacant
DHS-Area Social Work Supv
43.9 E 563
Area Social Work Supervisor

LaKenya Beverly Cox
DHS-Area Social Work Supv
43.9 E 794
Area Social Work Supervisor

Vacant
DCPS- Adoption Specialist IV
39.9 E 8258
Adoption Specialist IV

Ashley Williams
DCPS- Adoption Specialist I
31.0 E 1886
Adoption Specialist I

Ramonda Collins
DCPS- Adoption Specialist I
31.0 E 8612
Adoption Specialist I

Dabrina Moore
DCPS- Adoption Specialist I
31.0 E 1650
Adoption Specialist I

Latasha Paynes
DCPS- Adoption Specialist I
31.0 E 1366
Adoption Specialist I

Vacant
DCPS- Adoption Specialist I
31.0 E 8108
Adoption Specialist I

Stephanie Green
DCPS- Adoption Specialist IV
39.9 E 635
Adoption Specialist IV

Priscilla Triggs
DCPS- Adoption Specialist IV
39.9 E 8854
Adoption Specialist IV

Leatrice Bibbs
DCPS- Adoption Specialist I
X-14 31.0 E 754
Adoption Specialist I

Angela Crawford
DCPS- Adoption Specialist I
31.0 E 1363
Adoption Specialist I

Lottie Scales
DCPS- Adoption Specialist IV
39.9 E 1144
Adoption Specialist IV

LaShonda Brown
DCPS- Adoption Specialist IV
39.9 E 8283
Adoption Specialist IV

Angela Short
DCPS- Adoption Specialist IV
X-14 39.9 E 1189
Adoption Specialist IV

Josephine Nash
DCPS- Adoption Specialist I
31.0 E 8286
Adoption Specialist I

Bridget Trufant
DCPS- Adoption Specialist I
31.0 E 1441
Adoption Specialist I

Vacant
DCPS- Adoption Specialist IV
39.9 E 8225
Adoption Specialist IV

Monica Jackson
DCPS- Adoption Specialist I
31.0 E 1786
Adoption Specialist I

Vacant
DCPS- Adoption Specialist IV
39.9 E 676
Adoption Specialist IV

Vacant
DCPS- Adoption Specialist IV
39.9 E 1583
Adoption Specialist IV

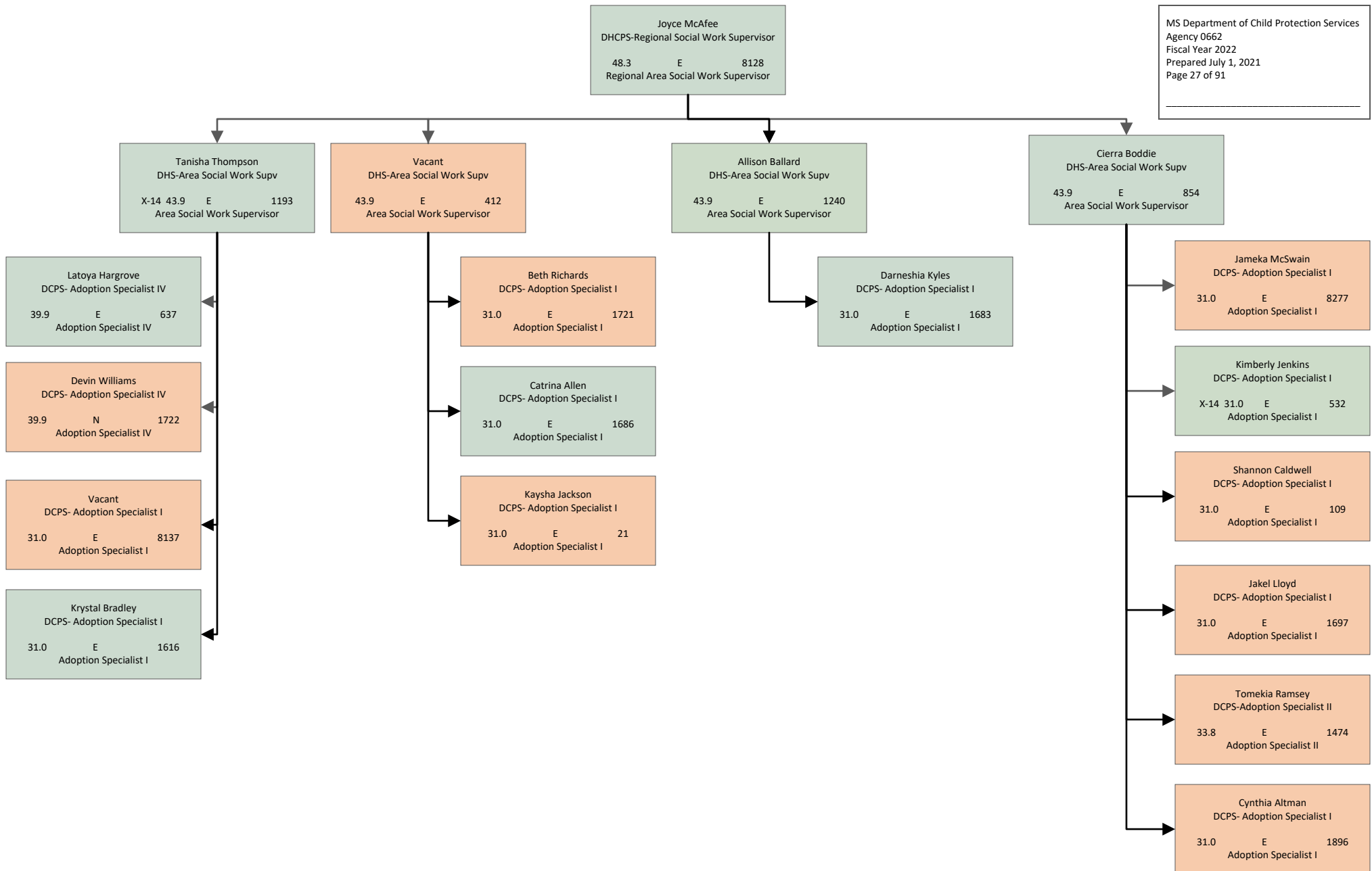
Vacant
DCPS- Adoption Specialist IV
39.9 E 1466
Adoption Specialist IV

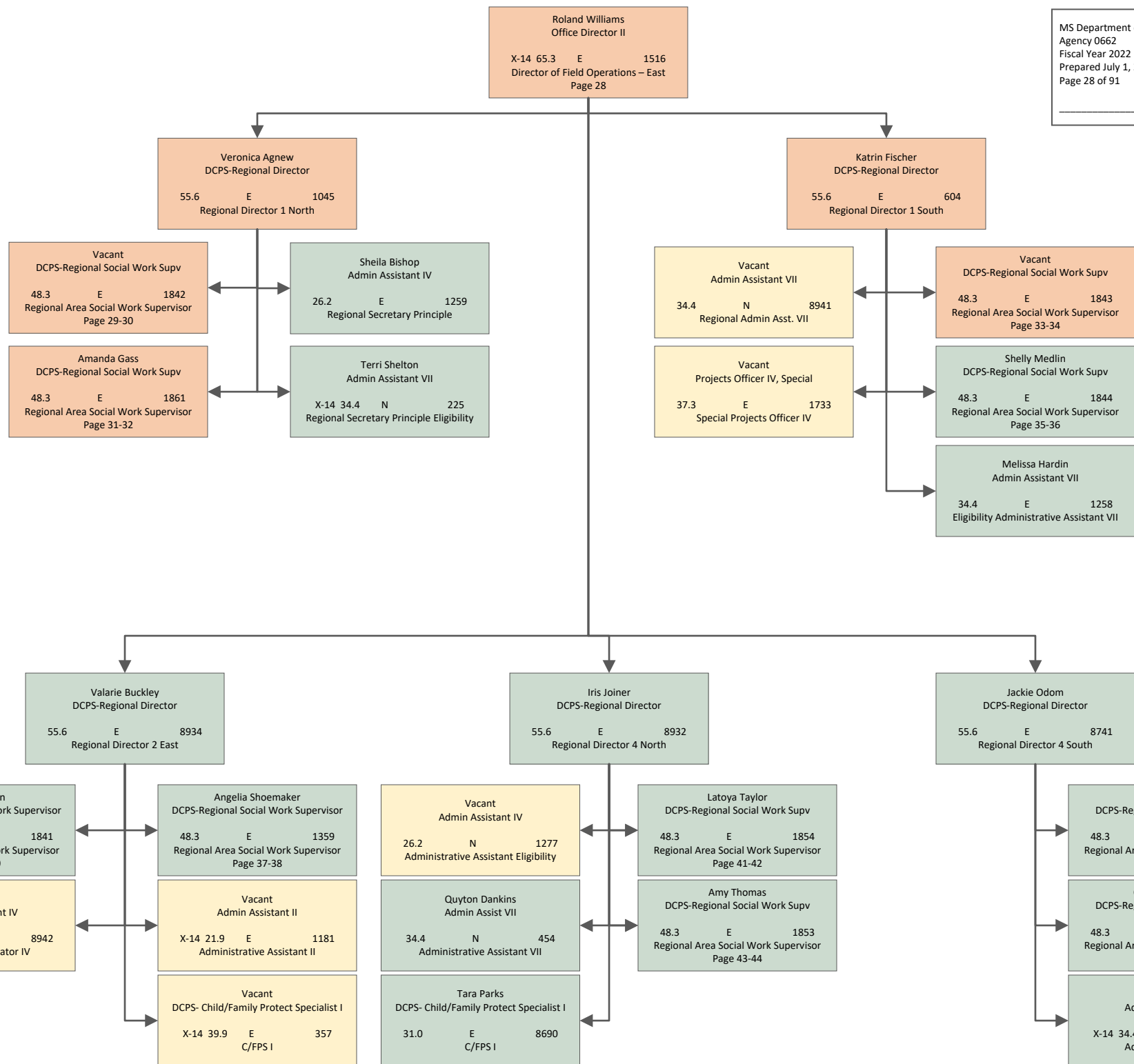
Tammie Greer
DCPS- Adoption Specialist IV
39.9 E 1608
Adoption Specialist IV

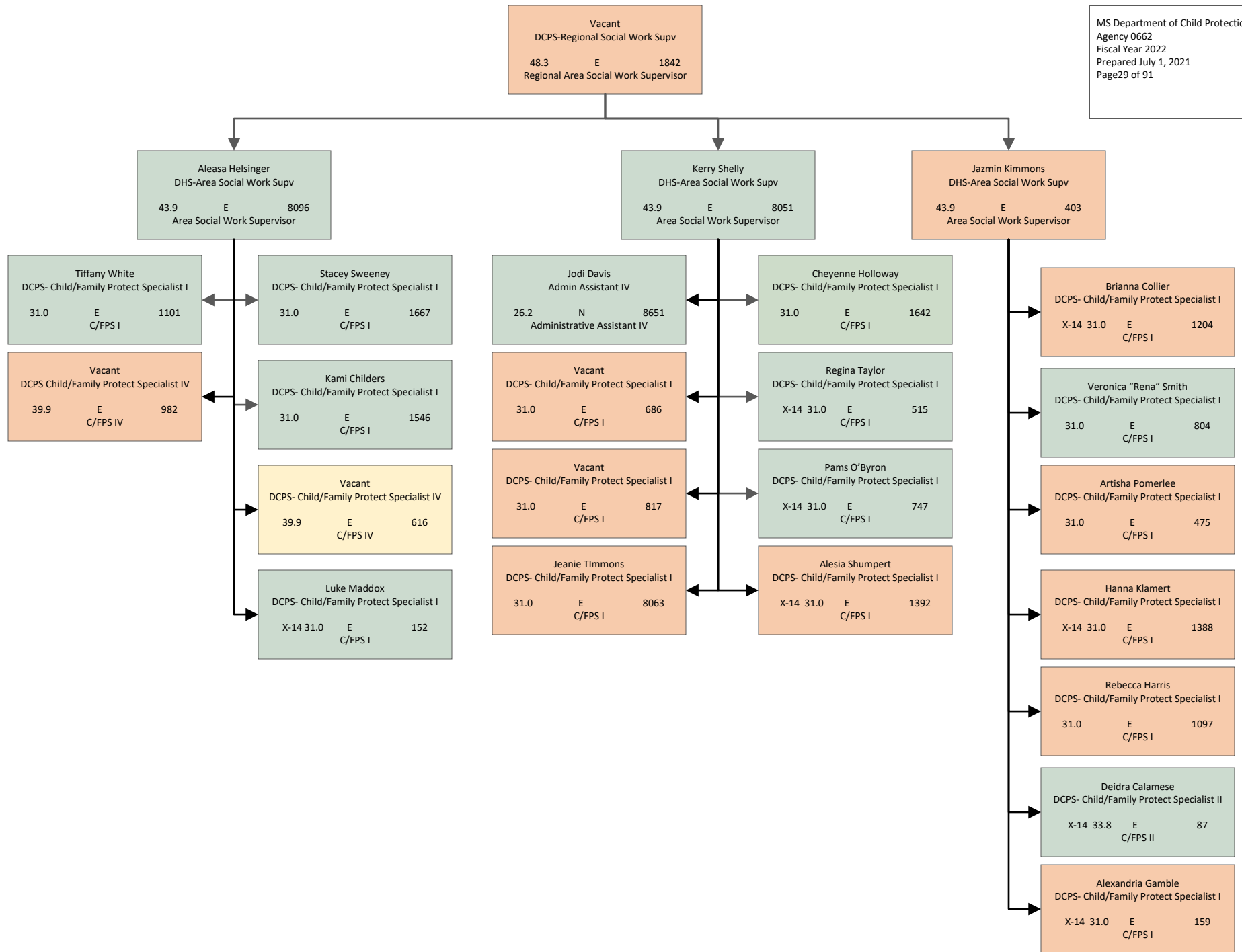
Chaundra Dahmer
DCPS Adoption Specialist I
31.0 E 8876
Adoption Specialist I

Victoria Farrington
DCPS- Adoption Specialist I
31.0 E 8125
Adoption Specialist I

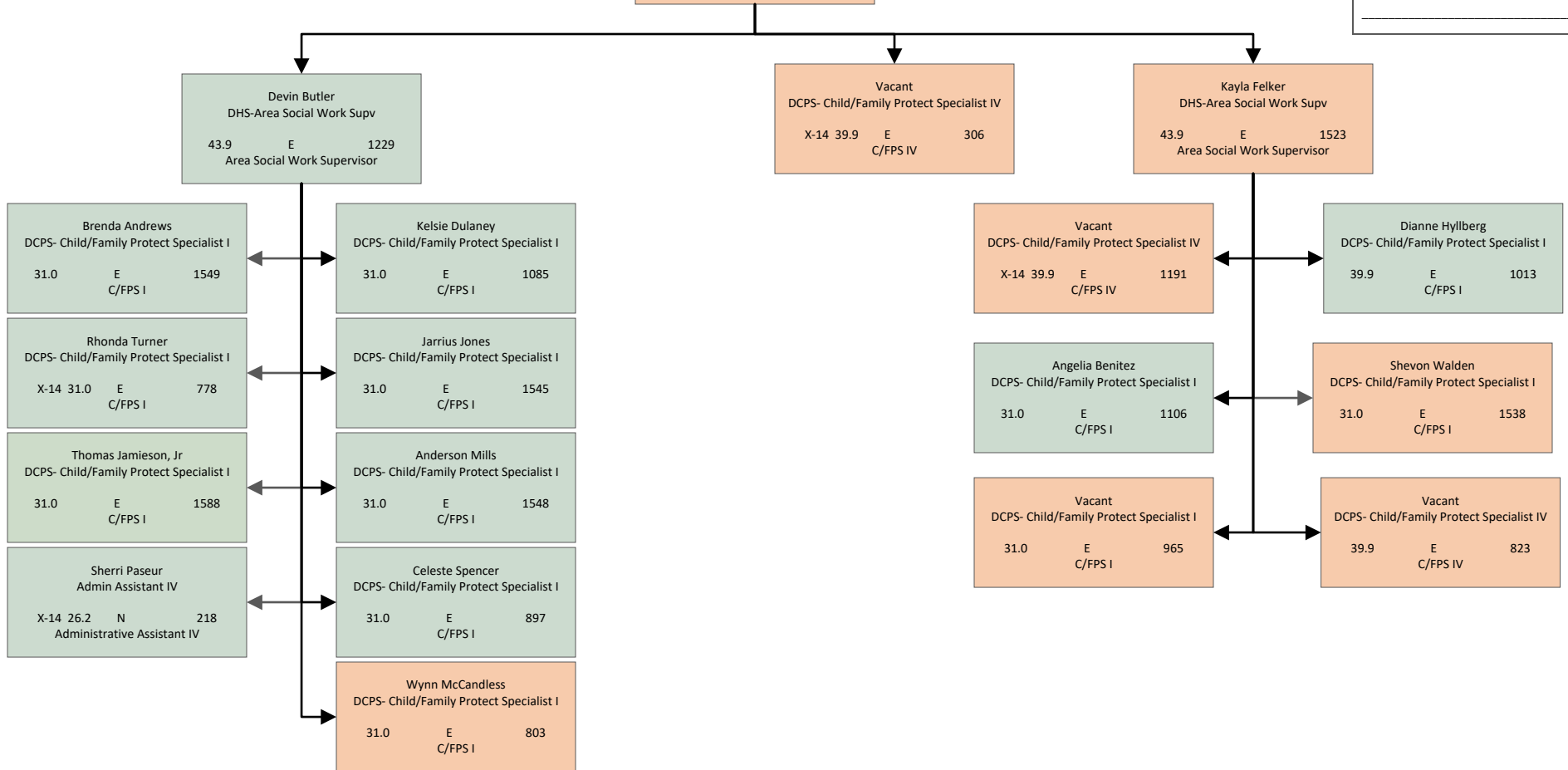
Sheldy Cooley
DCPS- Adoption Specialist I
31.0 E 1195
Adoption Specialist I

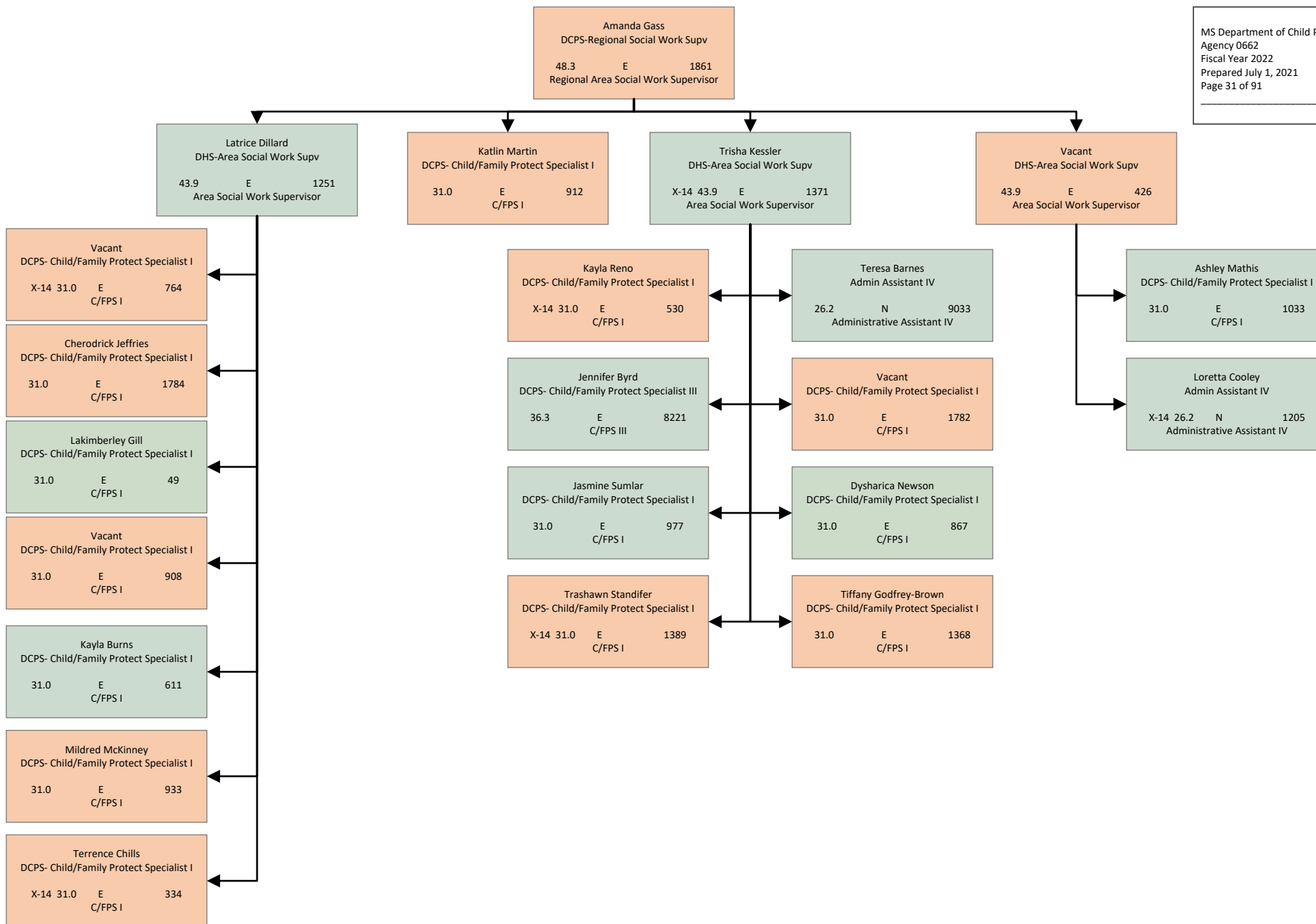


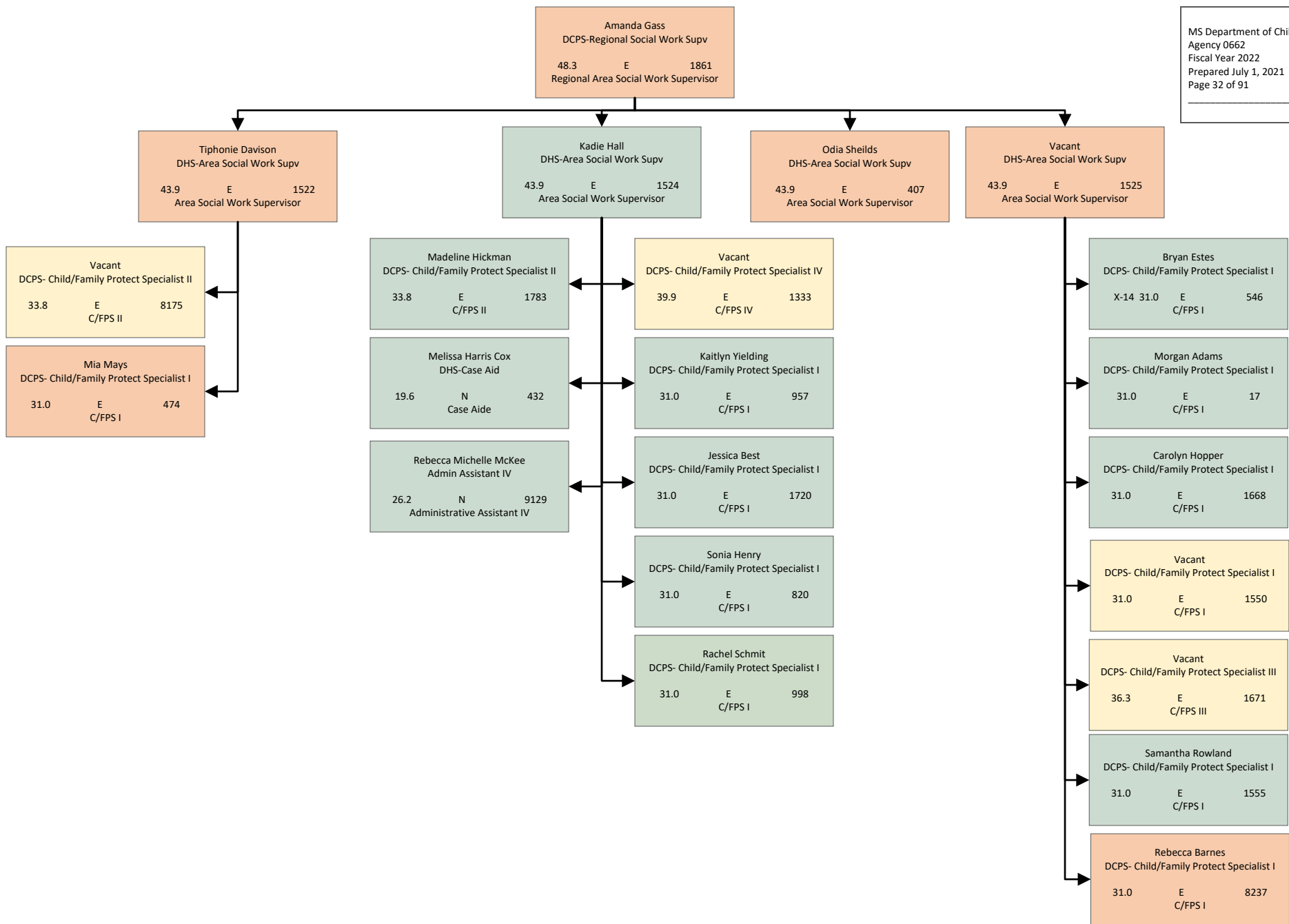


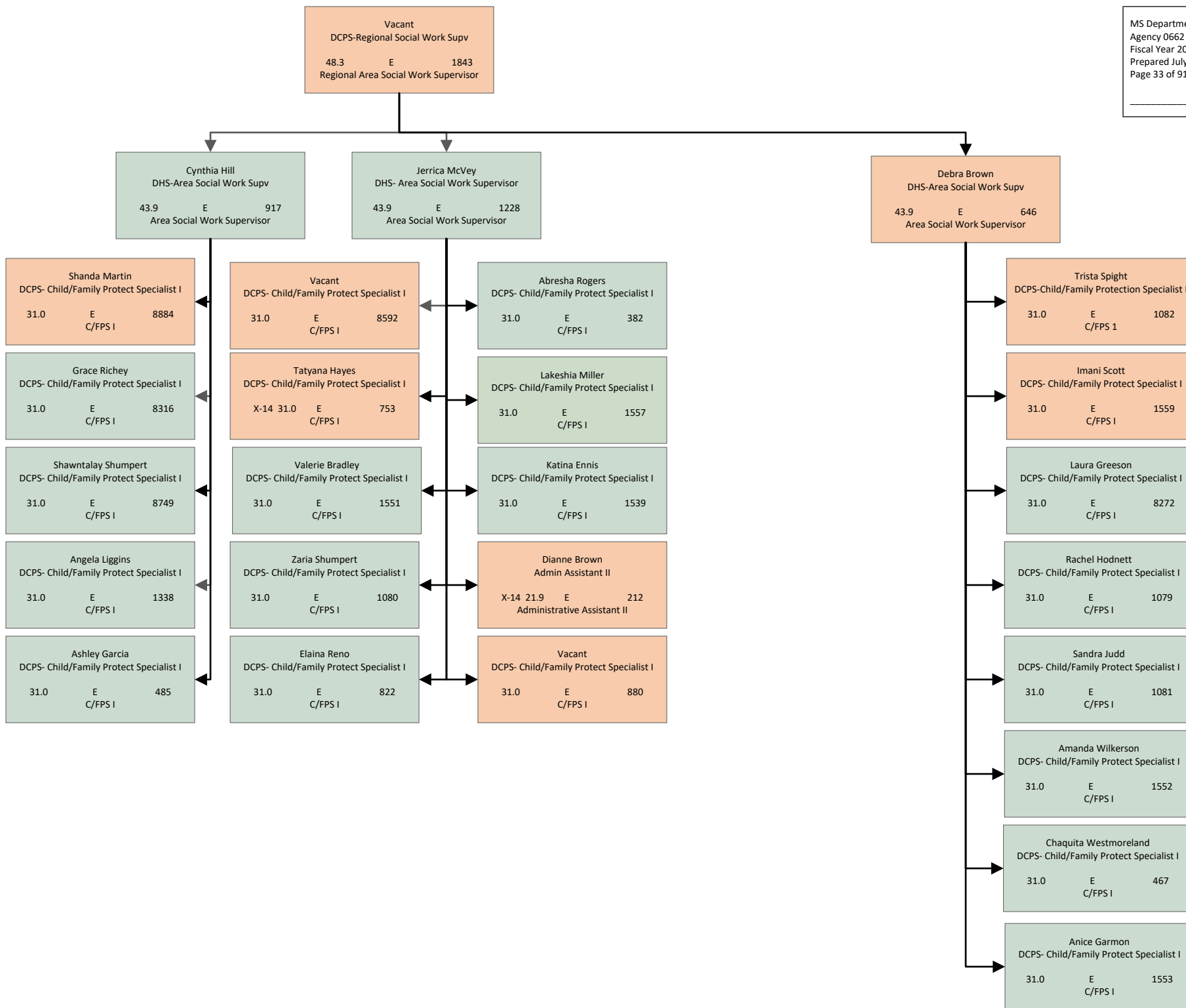


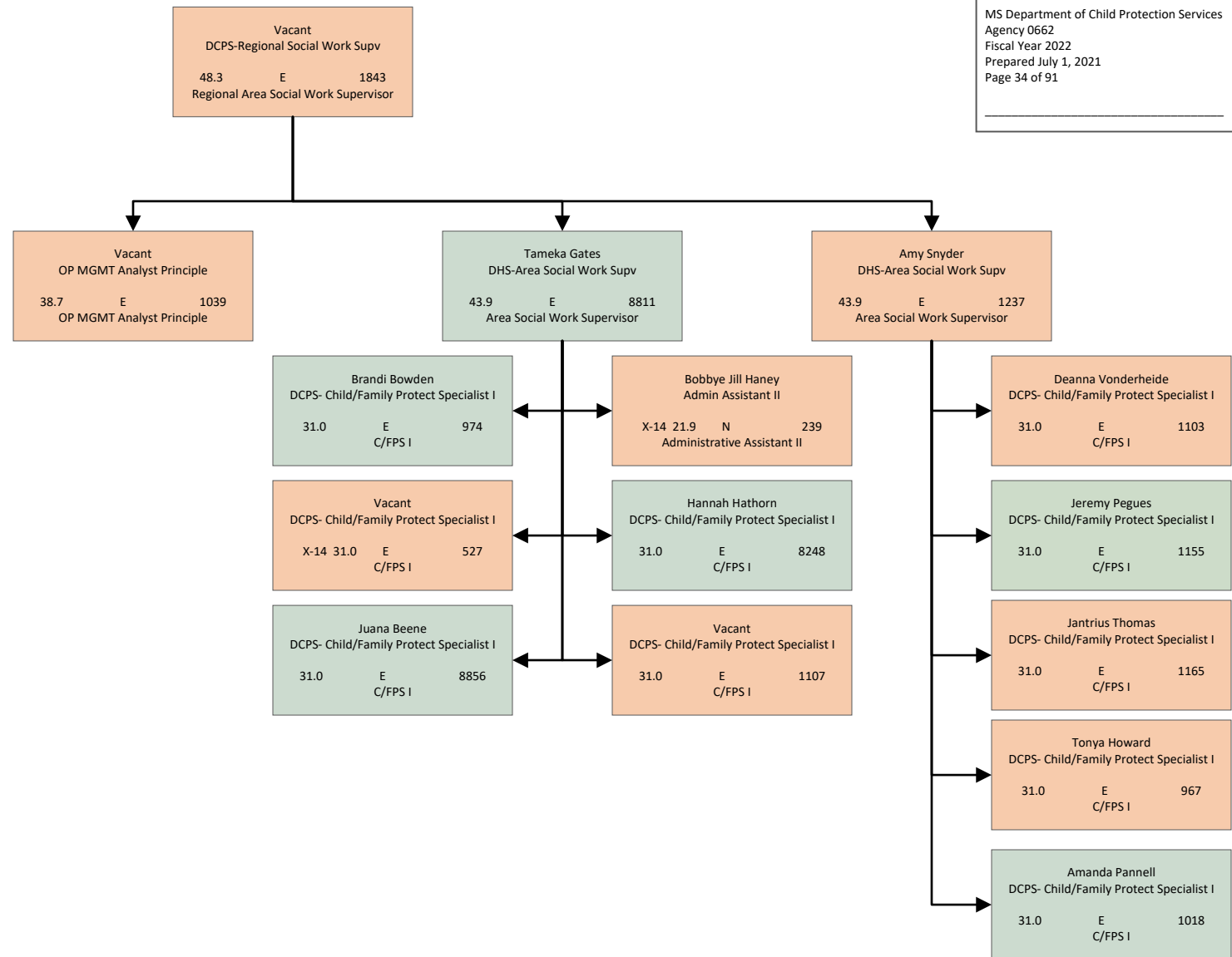
Vacant
DCPS-Regional Social Work Supv
48.3 E 1842
Regional Area Social Work Supervisor

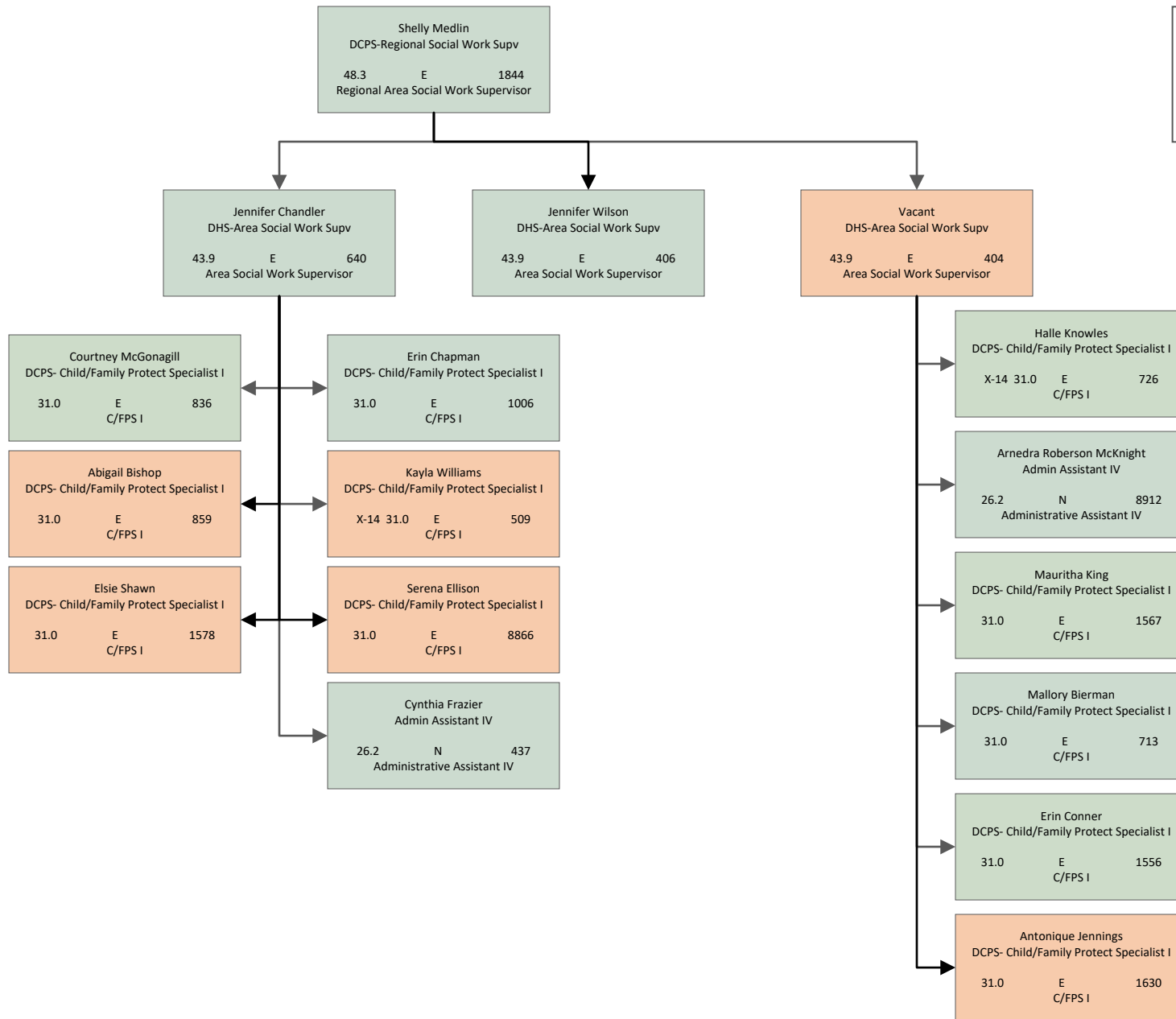


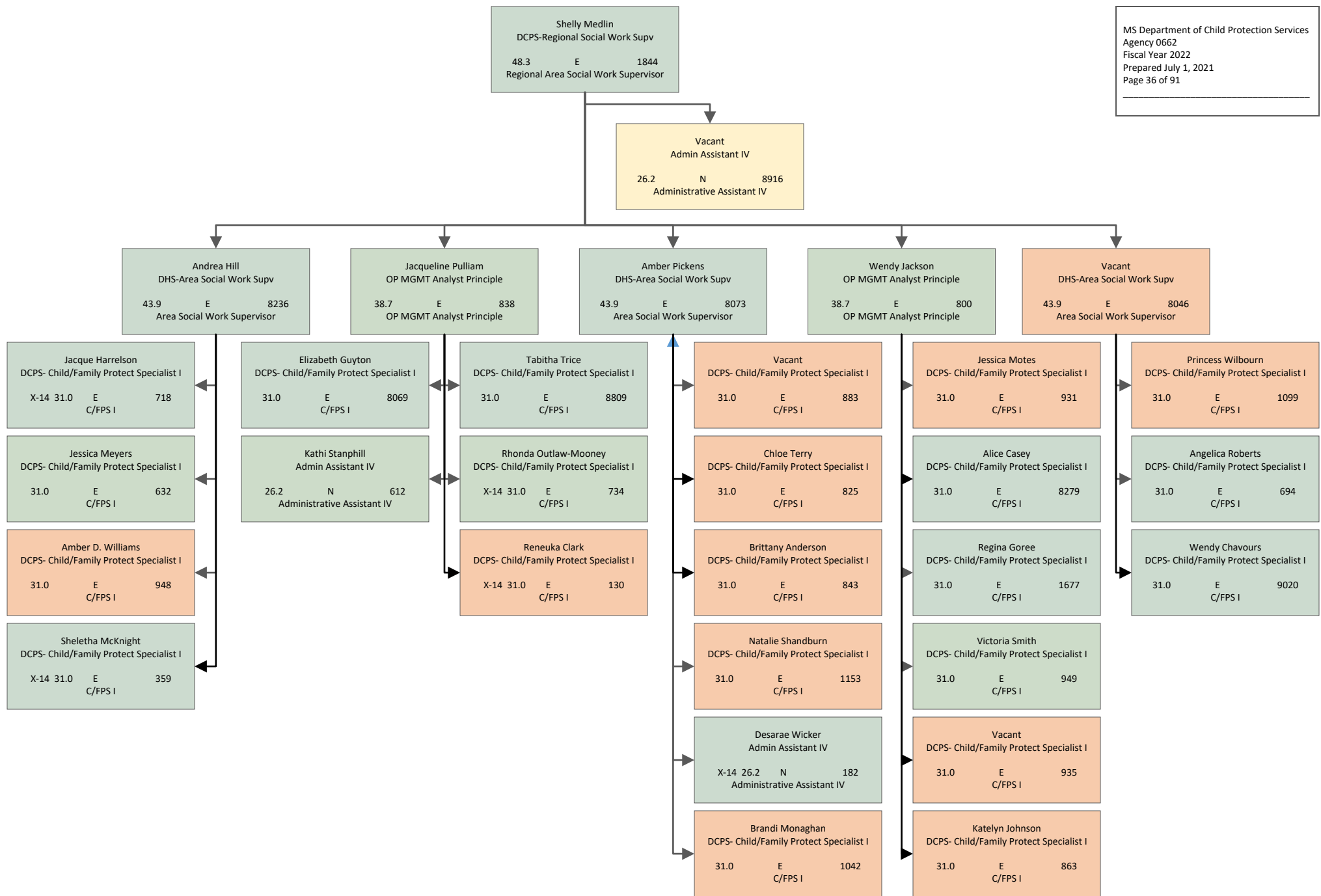


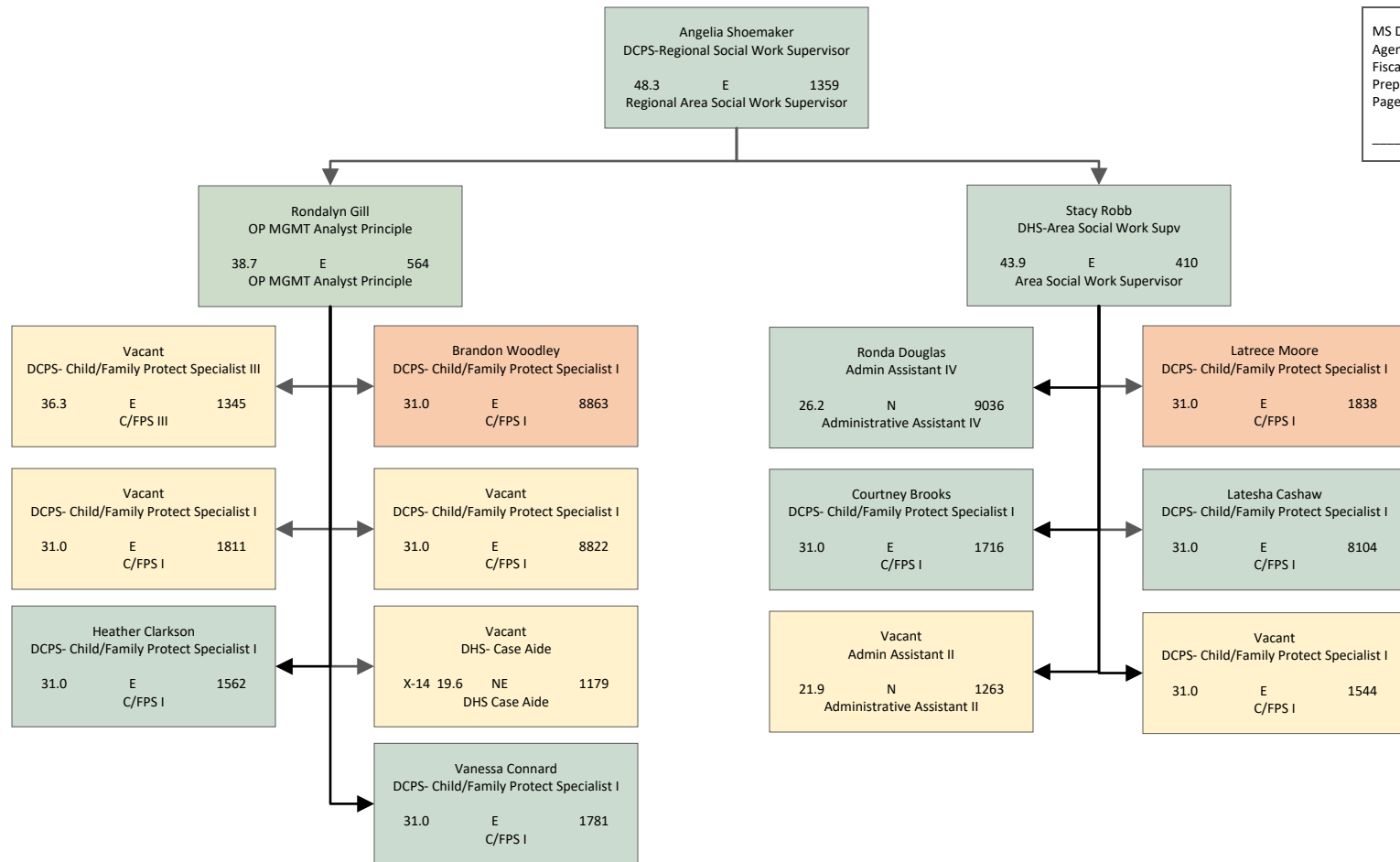












Angelia Shoemaker
DCPS-Regional Social Work Supervisor
48.3 E 1359
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 38 of 91

Steve Allen
DHS-Area Social Work Supv
43.9 E 1233
Area Social Work Supervisor

Tina Turner
DHS-Area Social Work Supv
43.9 E 8087
Area Social Work Supervisor

Lori McKinney
OP MGMT Analyst Principle
38.7 E 1535
OP MGMT Analyst Principle

Alisha Ferguson
Admin Assistant IV
26.2 E 1260
Administrative Assistant IV

Vacant
DCPS- Child/Family Protect Specialist III
X-14 42.7 E 352
C/FPS III

Heather Williams
DCPS- Child/Family Protect Specialist I
31.0 E 1576
C/FPS I

Ledia Robinson
DCPS- Child/Family Protect Specialist I
31.0 E 1717
C/FPS I

Nicole Rollen
DCPS- Child/Family Protect Specialist I
31.0 E 1346
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8230
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8674
C/FPS I

Ashley Houston
DCPS- Child/Family Protect Specialist I
31.0 E 885
C/FPS I

Brittany Young
DCPS- Child/Family Protect Specialist III
36.3 E 1134
C/FPS III

Destiny Wolfe
DCPS- Child/Family Protect Specialist I
31.0 E 942
C/FPS I

Laquisha Jones
DCPS- Child/Family Protect Specialist I
31.0 E 834
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 536
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1536
C/FPS I

Tashira Montgomery
DCPS- Child/Family Protect Specialist I
31.0 E 913
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1537
C/FPS I

Adrean Hawkins
DCPS- Child/Family Protect Specialist I
31.0 E 1088
C/FPS I

Nicole Galindez
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 83
C/FPS I

Torri Walton-Franklin
DCPS- Child/Family Protect Specialist I
31.0 E 1154
C/FPS I

Lakeisha Savage
DCPS- Child/Family Protect Specialist I
31.0 E 674
C/FPS I

Kesha Caston
DHS-Area Social Work Supv
43.9 E 798
Area Social Work Supervisor

Kenya Wells
OP MGMT Analyst Principle
38.7 E 1885
OP MGMT Analyst Principle

Lateasia Diggs
DCPS- Child/Family Protect Specialist I
31.0 E 1613
C/FPS I

Marsha Wansley
DCPS- Child/Family Protect Specialist I
31.0 E 1141
C/FPS I

Cassandra Oliver
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 513
C/FPS I

Lagwenda Hayes
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1187
C/FPS I

Sybil Dukes
DCPS- Child/Family Protect Specialist I
31.0 E 1643
C/FPS I

Mary Vernon
DCPS-Regional Social Work Supervisor
48.3 E 1841
Regional Area Social Work Supervisor

Mariah Hairston
DHS-Area Social Work Supv
43.9 E 781
Area Social Work Supervisor

Latricia Moore
DHS-Area Social Work Supv
43.9 E 1232
Area Social Work Supervisor

Natachie Jones
OP MGMT Analyst Principle
38.7 E 5
OP MGMT Analyst Principle

Amanda Richardson
DCPS- Child/Family Protect Specialist I
31.0 E 809
C/FPS I

Stephanie Stanfield
DCPS- Child/Family Protect Specialist I
31.0 E 684
C/FPS I

Precious Birge
DCPS- Child/Family Protect Specialist I
31.0 E 614
C/FPS I

Nyesha Williams
DCPS- Child/Family Protect Specialist I
31.0 E 1542
C/FPS I

Kelsey Woods
DHS-Case Aide
19.6 N 9099
DHS Case Aid

Oretha Valentine
Admin Assistant IV
26.2 N 9025
Administrative Assistant IV

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 858
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 703
C/FPS I

Shenetra Johnson
DCPS- Child/Family Protect Specialist I
31.0 E 8319
C/FPS I

Brittany Edwards
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 346
C/FPS I

Duwanna Rudd
DCPS- Child/Family Protect Specialist I
31.0 E 1113
C/FPS I

Kanesha Whiting
DCPS- Child/Family Protect Specialist I
31.0 E 607
C/FPS I

Kimberly Reeves
DCPS- Child/Family Protect Specialist I
31.0 E 866
C/FPS I

Katie Baker
DCPS- Child/Family Protect Specialist I
31.0 E 1087
C/FPS I

Brittany Byers
DCPS- Child/Family Protect Specialist I
31.0 E 1108
C/FPS I

Jasmine S. Smith
DCPS- Child/Family Protect Specialist I
31.0 E 101
C/FPS I

Ranesha Tucker
DCPS- Child/Family Protect Specialist I
31.0 E 714
C/FPS I

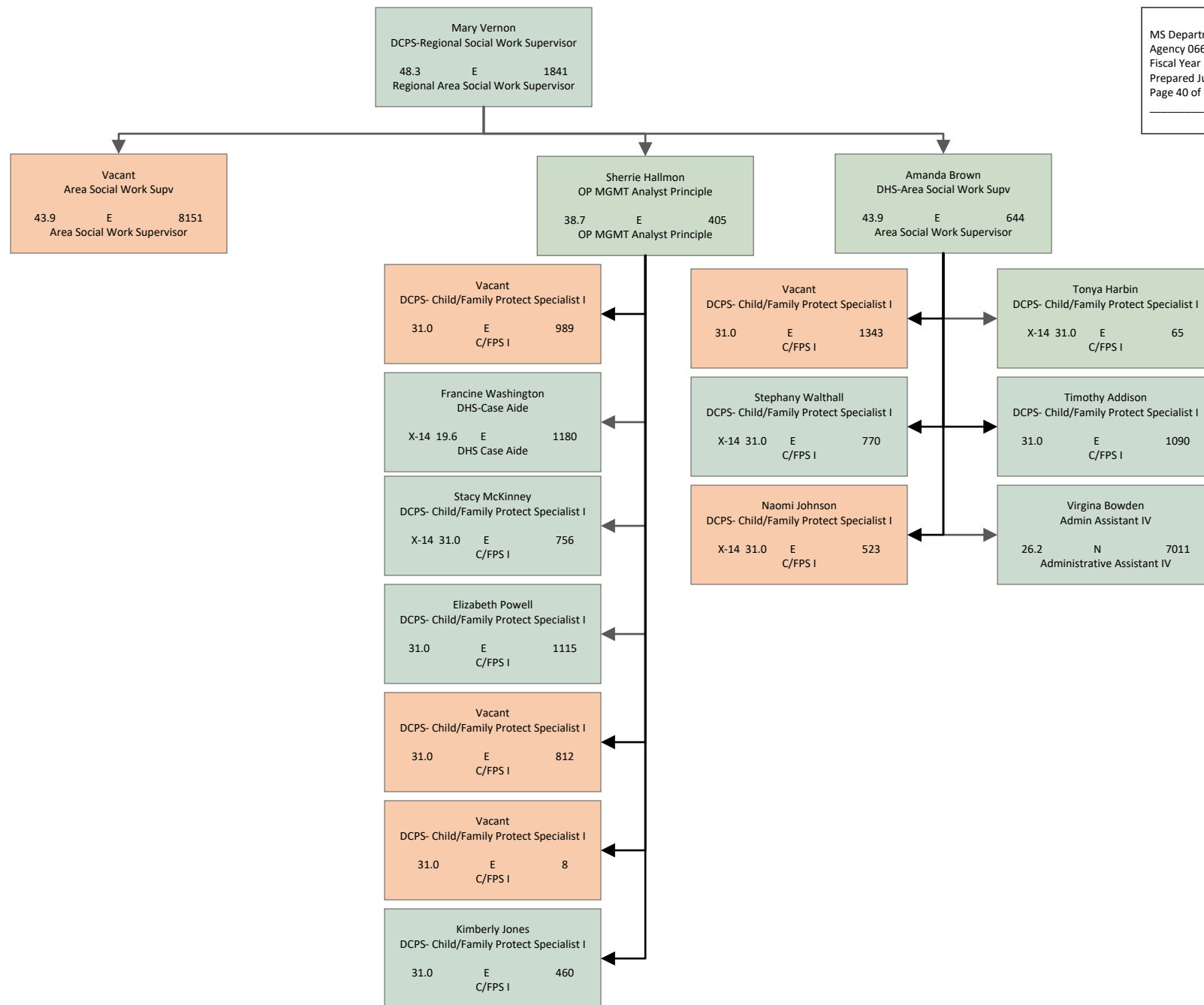
Jacqueline Ingram
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 505
C/FPS I

Laquita Lawrence
DCPS- Child/Family Protect Specialist I
31.0 E 1541
C/FPS I

Vacant
DHS- Case Aide
X-14 19.6 E 1182
DHS Case Aide

Vacant
Admin Assistant II
21.9 N 8898
Administrative Assistant II

Redelia McShan
Admin Assistant II
21.9 N 8907
Administrative Assistant II



Latoya Taylor
DCPS-Regional Social Work Supv
48.3 E 1854
Regional Area Social Work Supervisor

Chelsea Guyton
DHS-Area Social Work Supv
43.9 E 566
Area Social Work Supervisor

Falynda Hall
DHS-Area Social Work Supv
43.9 E 877
Area Social Work Supervisor

Demeatra Bluit
DHS-Area Social Work Supv
43.9 E 8282
Area Social Work Supervisor

Angela Hill
Admin Assist IV
X-14 26.2 N 738
Administrative Assistant IV

Akecianna Thornton
DCPS- Child/Family Protect Specialist I
31.0 E 921
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist II
X-14 33.8 E 543
C/FPS II

Tierra McGee
DCPS- Child/Family Protect Specialist I
31.0 E 922
C/FPS I

April Hatchett
DCPS- Child/Family Protect Specialist I
31.0 E 8123
C/FPS I

Tanaugia Lucious
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1177
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1344
C/FPS I

Keitron Wallace
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1398
C/FPS I

Madison Hinton
DCPS- Child/Family Protect Specialist I
31.0 E 1620
C/FPS I

Cailin Brown
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 757
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 520
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 937
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 940
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1196
C/FPS I

Sarah Sykes
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 521
C/FPS I

Shawna Pittman
Admin Assist IV
26.2 N 9031
Administrative Assistant IV

Latoya Taylor
DCPS-Regional Social Work Supv
48.3 E 1854
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 42 of 91

Moksha Thompson
DHS-Area Social Work Supv
43.9 E 930
Area Social Work Supervisor

Ashley Gholson
DCPS- Child/Family Protect Specialist I
46.9 E 8259
C/FPS I

Vacant
OP/MGMT Analyst Principle
38.7 E 1747
OP/MGMT Analyst Principle

Pamela Little
DHS-Area Social Work Supv
43.9 E 9115
Area Social Work Supervisor

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8870
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 887
C/FPS I

Myra Hairston
DCPS Child/Family Protect Specialist I
31.0 E 1560
C/FPS I

Tyasia Grant
DCPS- Child/Family Protect Specialist I
31.0 E 1788
C/FPS I

Patrice Jackson Cajar
DCPS- Child/Family Protect Specialist I
31.0 E 1591
C/FPS I

Ambra Grant
DCPS- Child/Family Protect Specialist I
31.0 E 1792
C/FPS I

Gabriel Brooks
DCPS- Child/Family Protect Specialist I
31.0 E 1044
C/FPS I

Jennifer Pierson
DCPS- Child/Family Protect Specialist I
31.0 E 1618
C/FPS I

Polly Page
Admin Assist IV
X-14 26.2 N 174
Administrative Assistant IV

Rachel Rieves
DCPS- Child/Family Protect Specialist I
31.0 E 8289
C/FPS I

Sophia Kelly
DCPS- Child/Family Protect Specialist II
33.8 E 105
C/FPS II

Courtney Ellis Chazulle
DCPS- Child/Family Protect Specialist I
31.0 E 938
C/FPS I

Jaliesa Green
DCPS- Child/Family Protect Specialist I
31.0 E 1463
C/FPS I

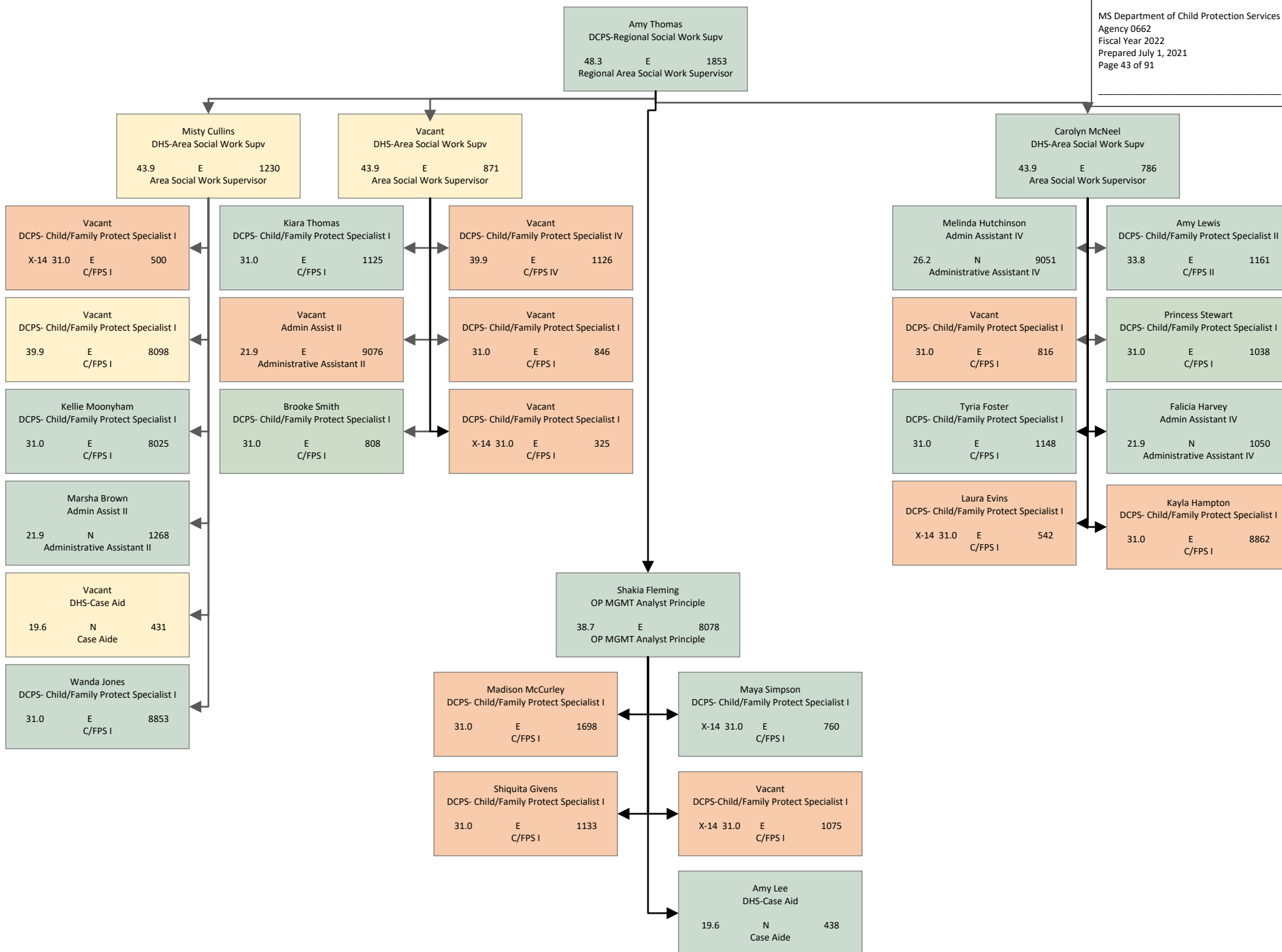
Ashley Barksdale
DCPS- Child/Family Protect Specialist I
31.0 E 961
C/FPS I

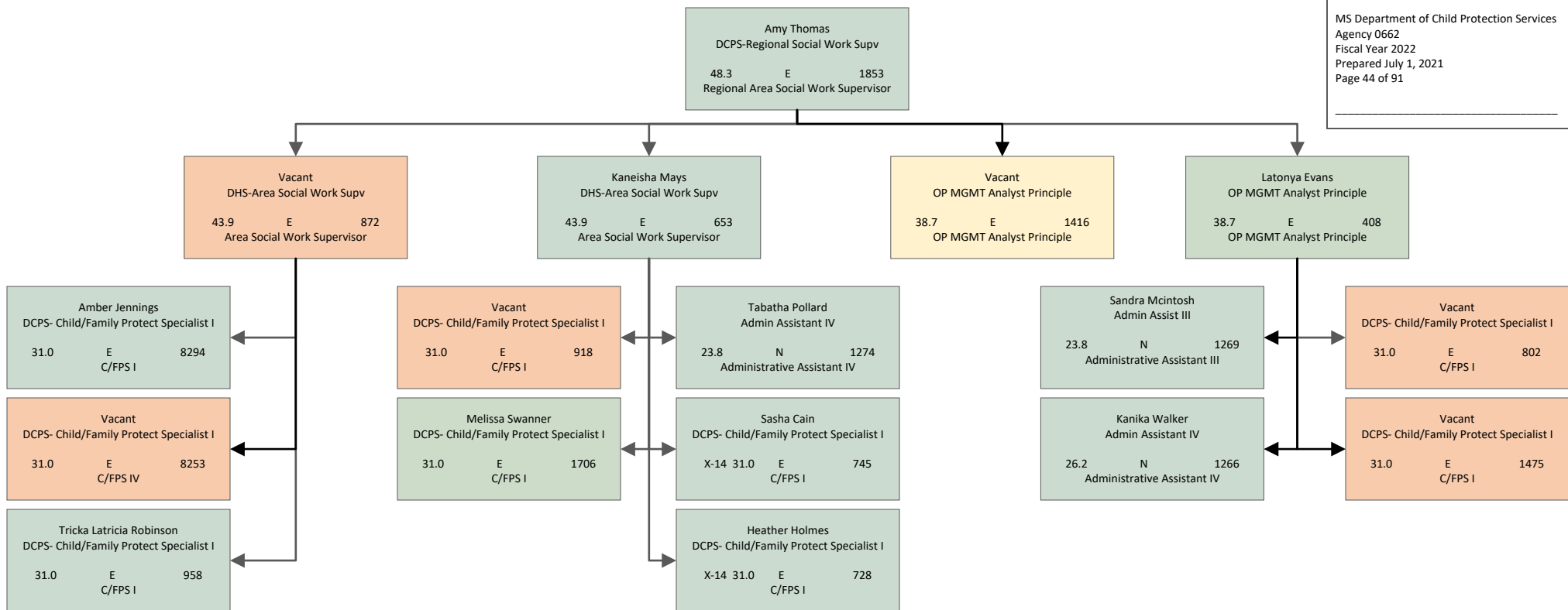
Brittney Laresa Tate
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 345
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 695
C/FPS I

Mattie P. Jenkins
Admin Assist IV
26.2 N 8687
Administrative Assistant IV

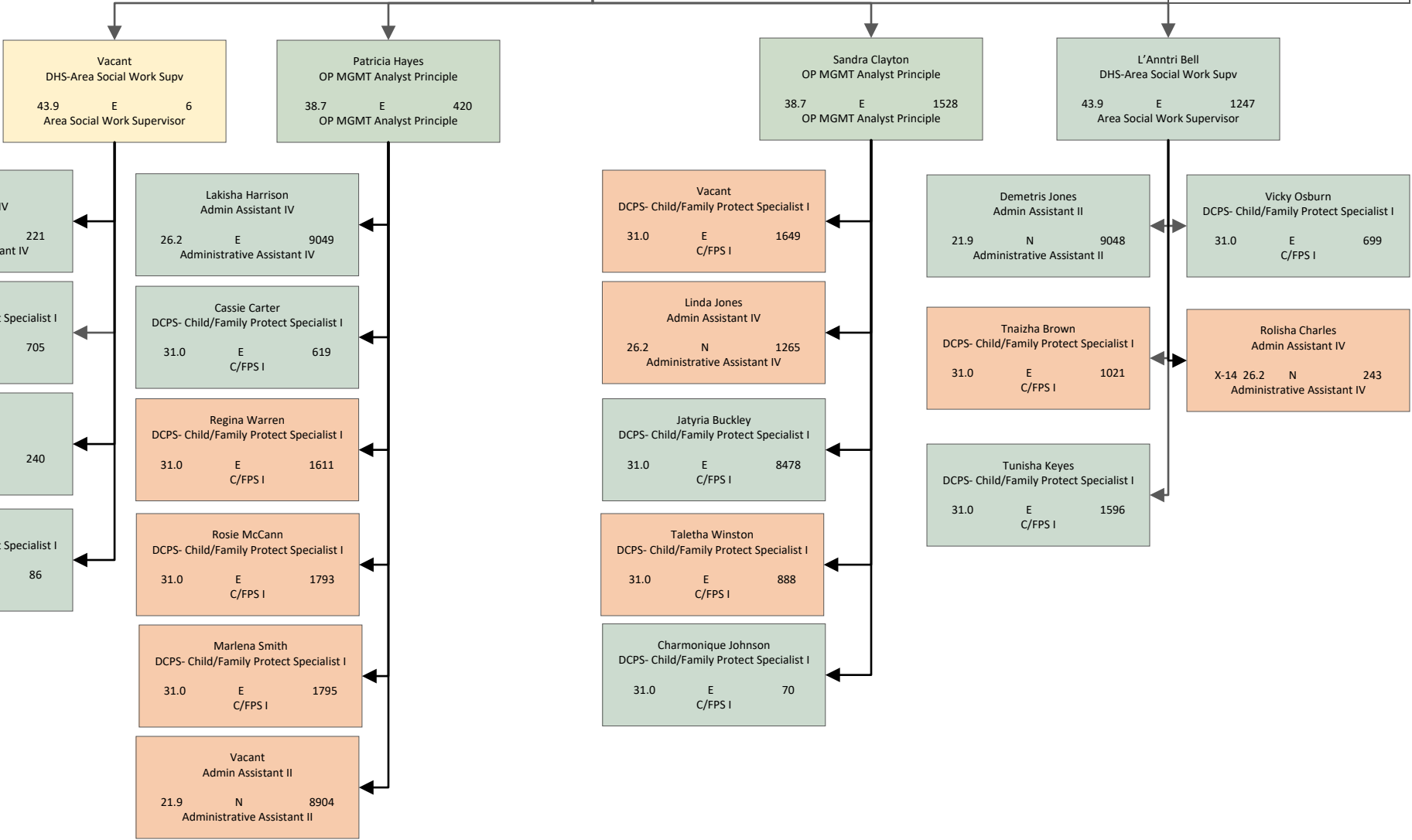
Arshaylian Brown
DCPS- Child/Family Protect Specialist I
31.0 E 8882
C/FPS I





Brunette Jones
DCPS-Regional Social Work Supv
48.3 E 1855
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 45 of 91



Brunette Jones
DCPS-Regional Social Work Supv
48.3 E 1855
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 46 of 91

Sharene Conerly
DHS-Area Social Work Supv
43.9 E 1723
Area Social Work Supervisor

Tina Johnson
DHS-Area Social Work Supv
X-14 43.9 E 1531
Area Social Work Supervisor

Mary Grantham
DCPS- Child/Family Protect Specialist I
31.0 E 1796
C/FPS I

Jamelia Durr
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 161
C/FPS I

Elizabeth Ann Knapp
DCPS- Child/Family Protect Specialist I
31.0 E 828
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 749
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8852
C/FPS I

Uniqua Lewis
DCPS- Child/Family Protect Specialist I
31.0 E 8205
C/FPS I

Roxanne Gunn
Admin Assistant II
X-14 21.9 N 184
Administrative Assistant II

Bianca Thomas
DCPS- Child/Family Protect Specialist I
31.0 E 8369
C/FPS I

Kizzy Viverette
DCPS- Child/Family Protect Specialist I
31.0 E 1169
C/FPS I

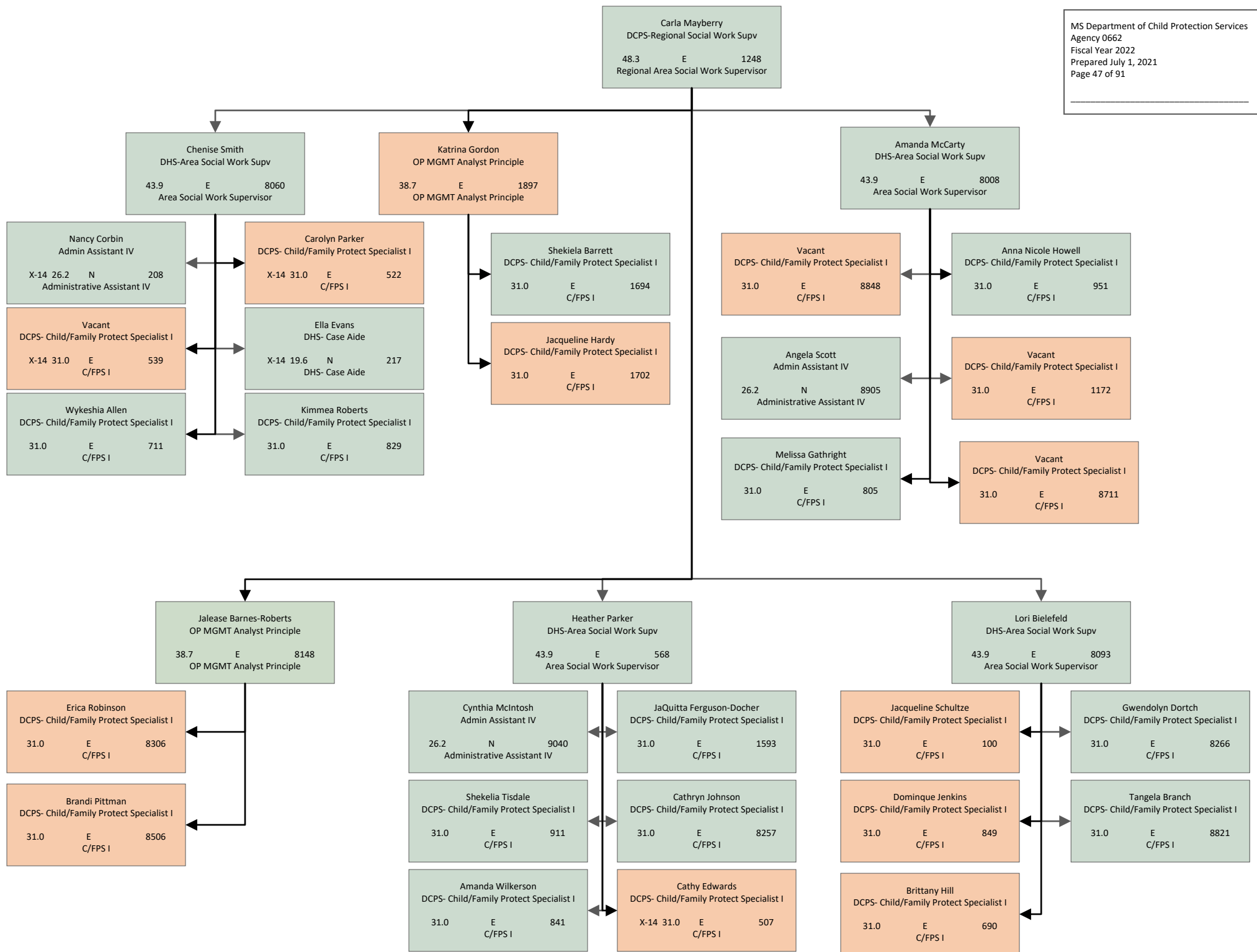
Alison Harrison
DCPS- Child/Family Protect Specialist I
31.0 E 623
C/FPS I

Willie White
DCPS- Child/Family Protect Specialist I
31.0 E 1790
C/FPS I

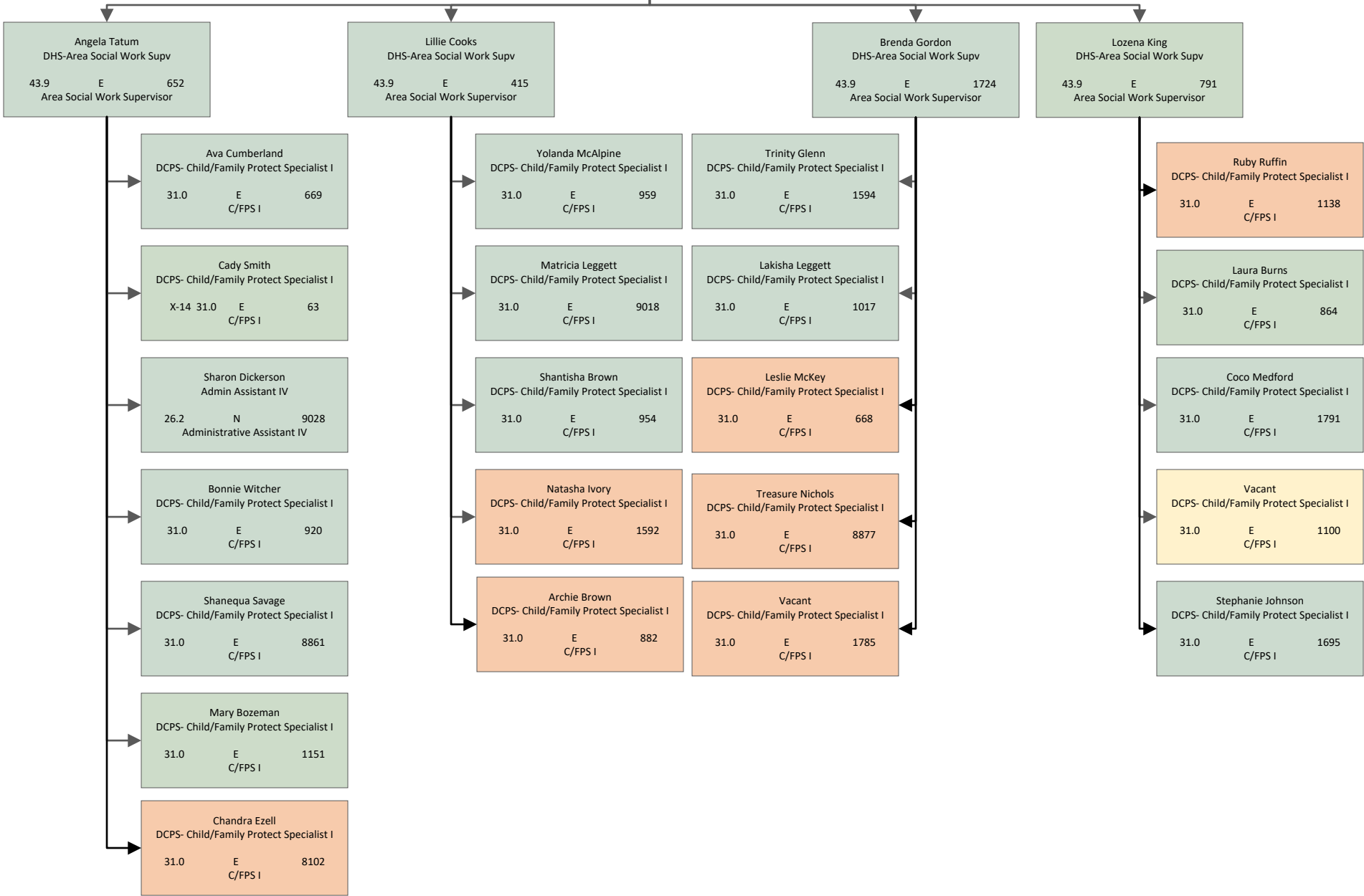
Joey Tribble
DCPS- Child/Family Protect Specialist I
31.0 E 8806
C/FPS I

Mary Jones-Wade
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 729
C/FPS I

Sakehanna Jones
DCPS- Child/Family Protect Specialist I
31.0 E 8837
C/FPS I

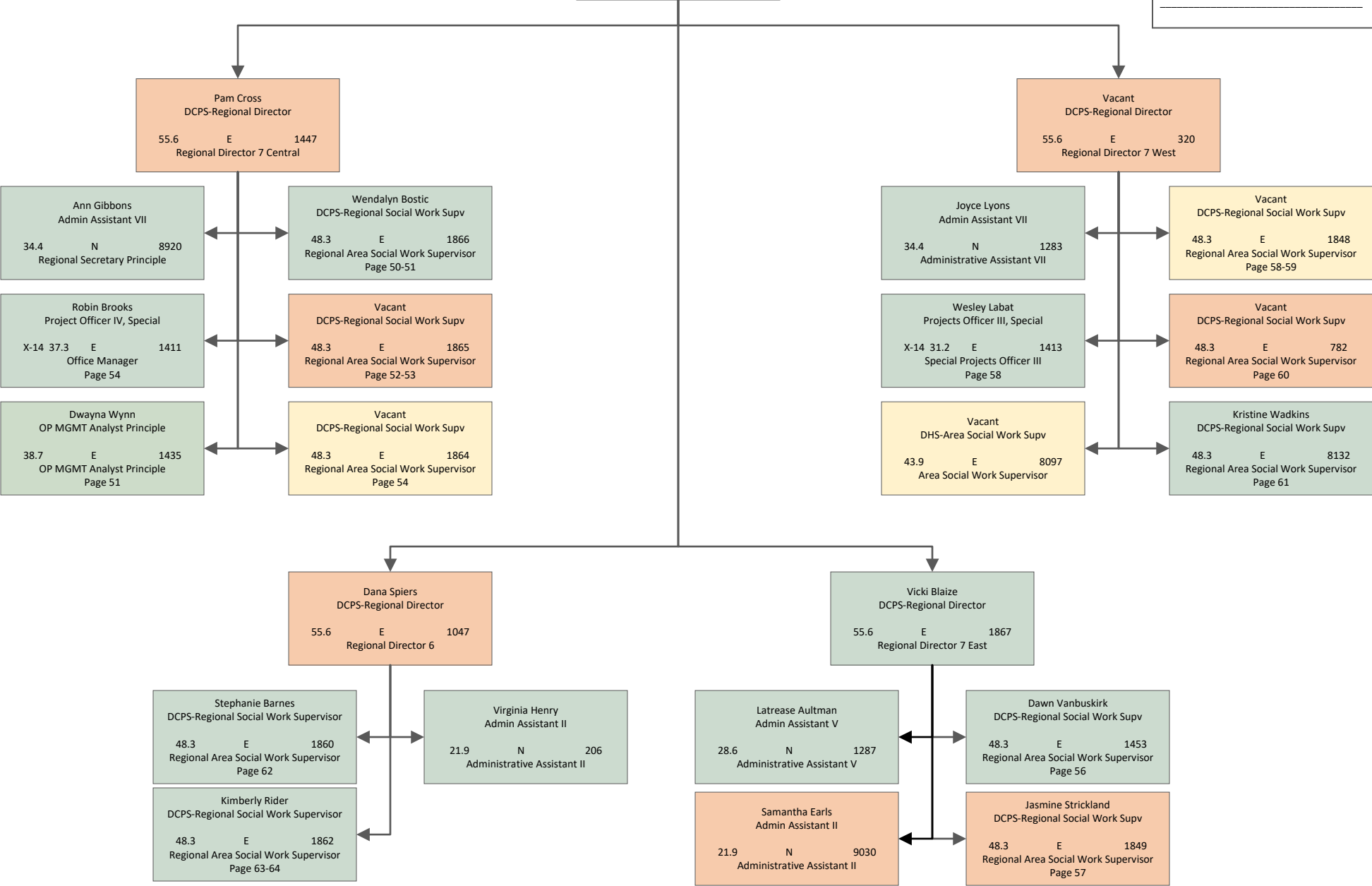


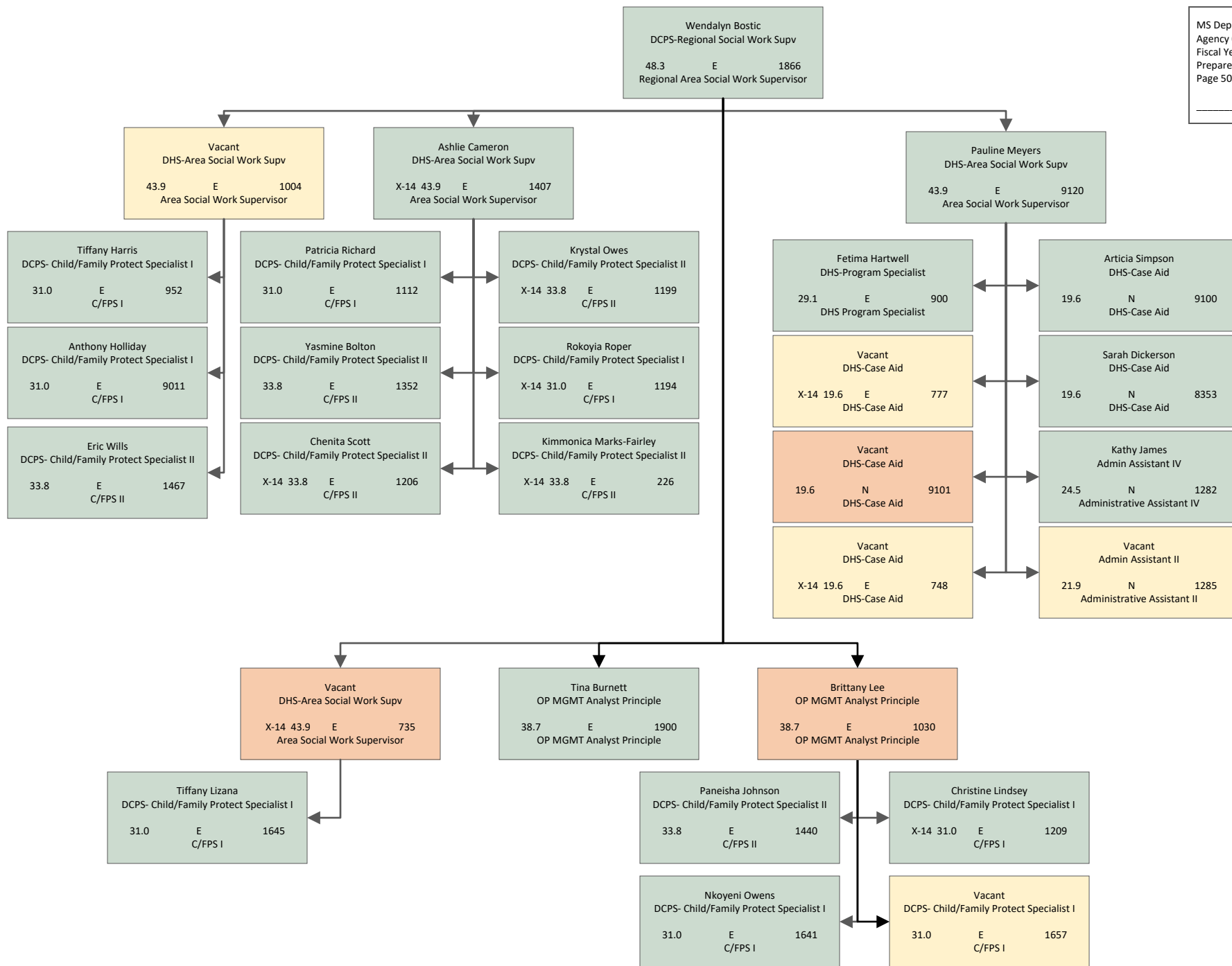
Carla Mayberry
DCPS-Regional Social Work Supv
48.3 E 1248
Regional Area Social Work Supervisor

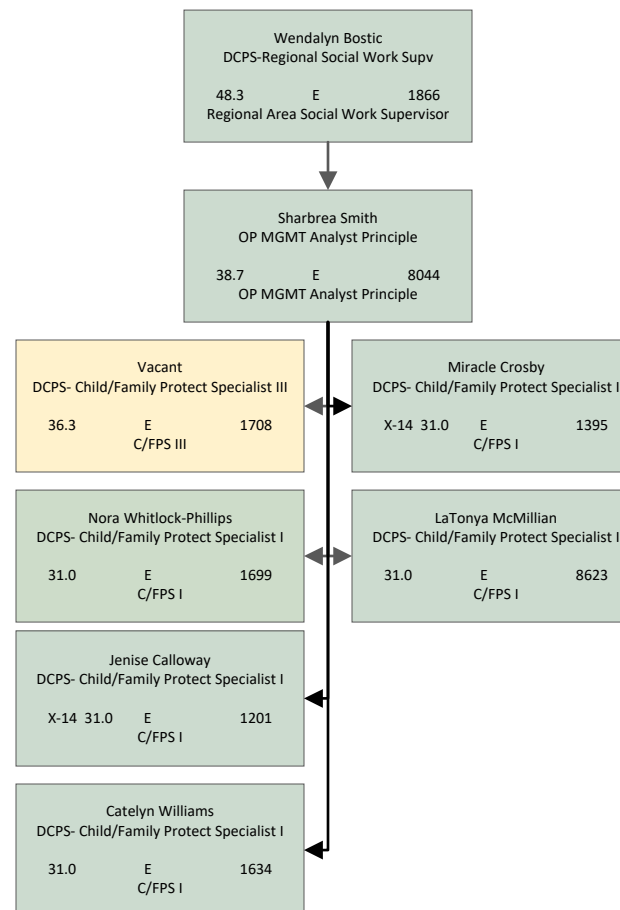
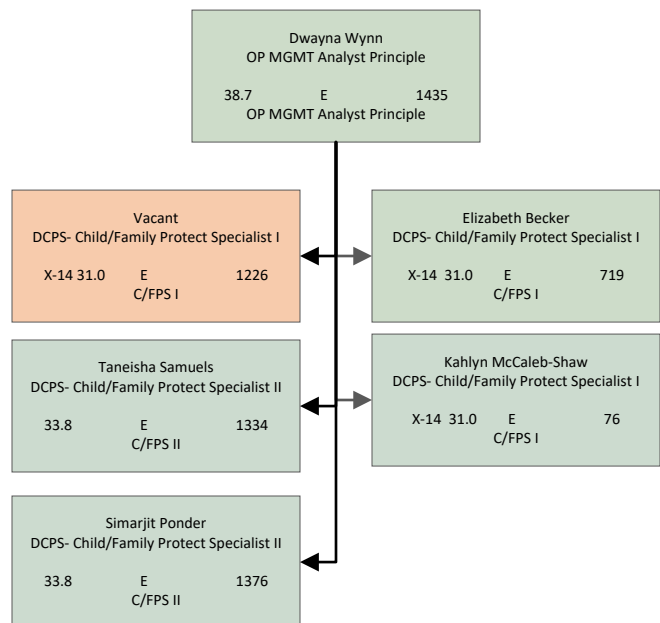


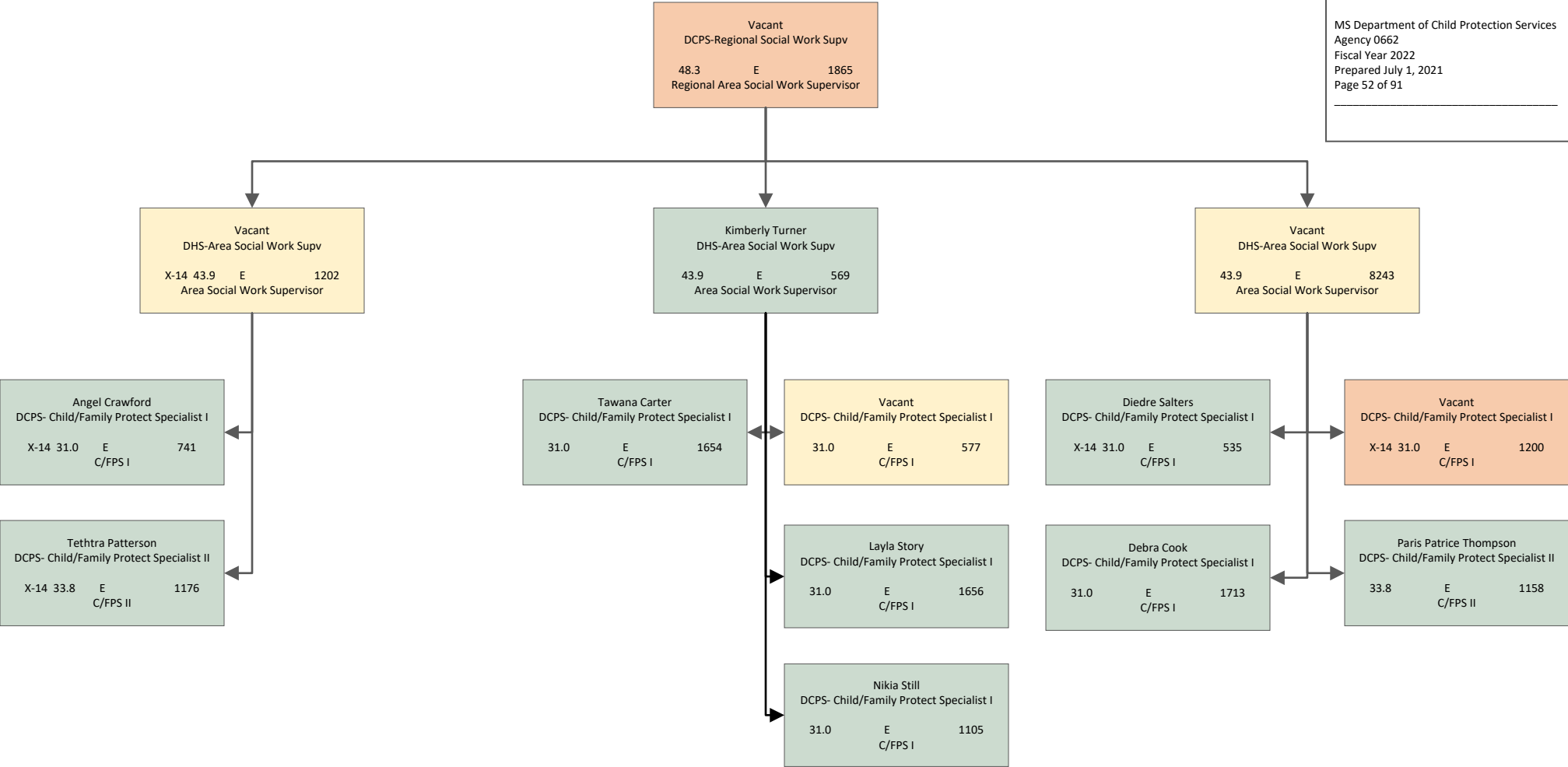
Casey Williams
Office Director II
X-16 65.3 E 801
Director of Field Operations- South
Page 49

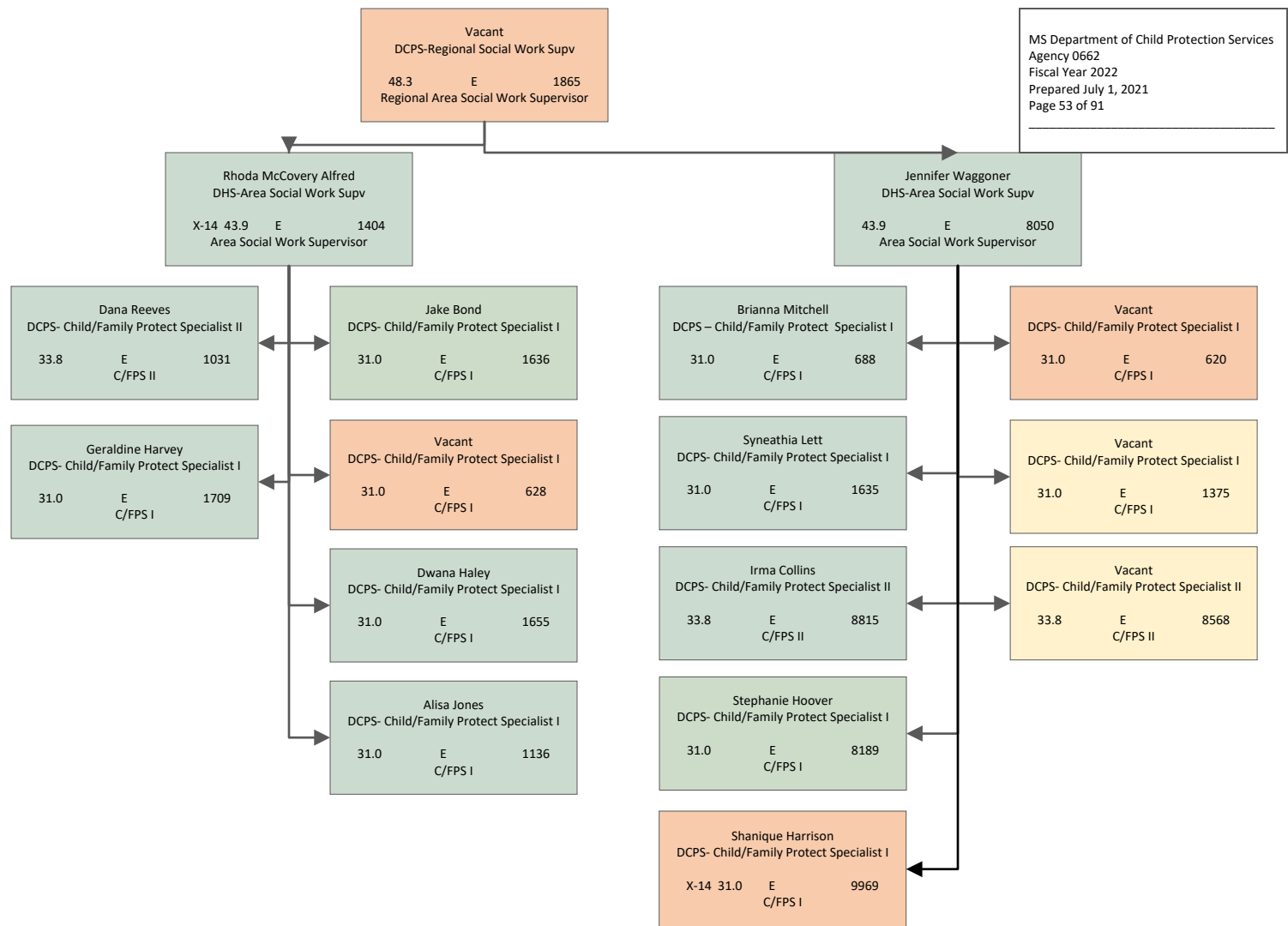
MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 49 of 91

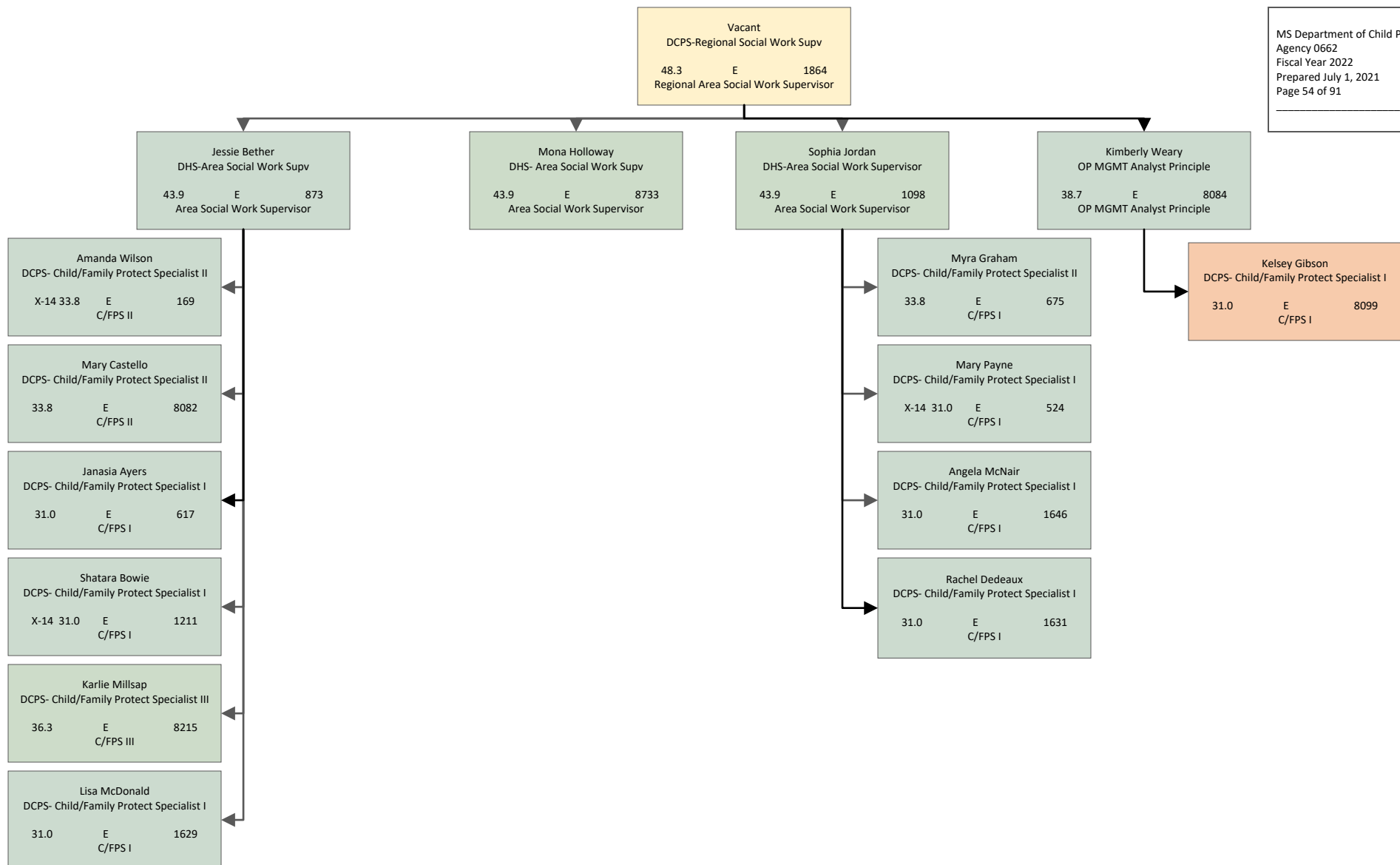












Robin Brooks
Project Officer IV, Special
X-14 37.3 E 1411
Office Manager



Vacant
Admin Assistant IV
X-14 26.2 E 356
Administrative Assistant IV

Krista Ferris
Admin Assistant IV
26.2 E 8891
Administrative Assistant IV

Dawn Vanbuskirk
DCPS-Regional Social Work Supv
48.3 E 1453
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 56 of 91

Lakeshia Kinnard-Ellis
OP MGMT Analyst Principle
38.7 E 657
OP MGMT Analyst Principle

Misty Jackson
DHS-Case Aide
X-14 19.6 E 1223
DHS Case Aide

Vacant
DHS-Area Social Work Supv
X-14 43.9 E 1399
Area Social Work Supervisor

Brittney Willis
DHS-Area Social Work Supv
43.9 E 1533
Area Social Work Supervisor

Valisa McCrory
OP/MGMT Analyst Principle
38.7 E 1434
OP/MGMT Analyst Principle

Brandie Honore
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 149
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 9006
C/FPS I

Spickey Nelson
DCPS- Child/Family Protect Specialist I
31.0 E 710
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1119
C/FPS I

Angela Harrison
DCPS- Child/Family Protect Specialist II
X-14 33.8 E 534
C/FPS II

Natalie Webb
DCPS- Child/Family Protect Specialist I
31.0 E 1691
C/FPS I

Naomi McKneely
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 772
C/FPS I

Lakisha Cox
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 146
C/FPS I

Courtney McKinney
DCPS- Child/Family Protect Specialist I
31.0 E 8061
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8588
C/FPS I

Martessja Hatzog
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1400
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1001
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1089
C/FPS I

Tamika Henderson
DCPS- Child/Family Protect Specialist I
31.0 E 476
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1222
C/FPS I

Shalari Drakes
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1174
C/FPS I

Rona Page
DCPS- Child/Family Protect Specialist I
31.0 E 511
C/FPS I

Katisha Moody
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 92
C/FPS I

Deanna Summers
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1184
C/FPS I

Shwarner Walker
DHS-Area Social Work Supv
X-14 43.9 E 1405
Area Social Work Supervisor

Katie Winborn
DCPS- Child/Family Protect Specialist I
31.0 E 8245
C/FPS I

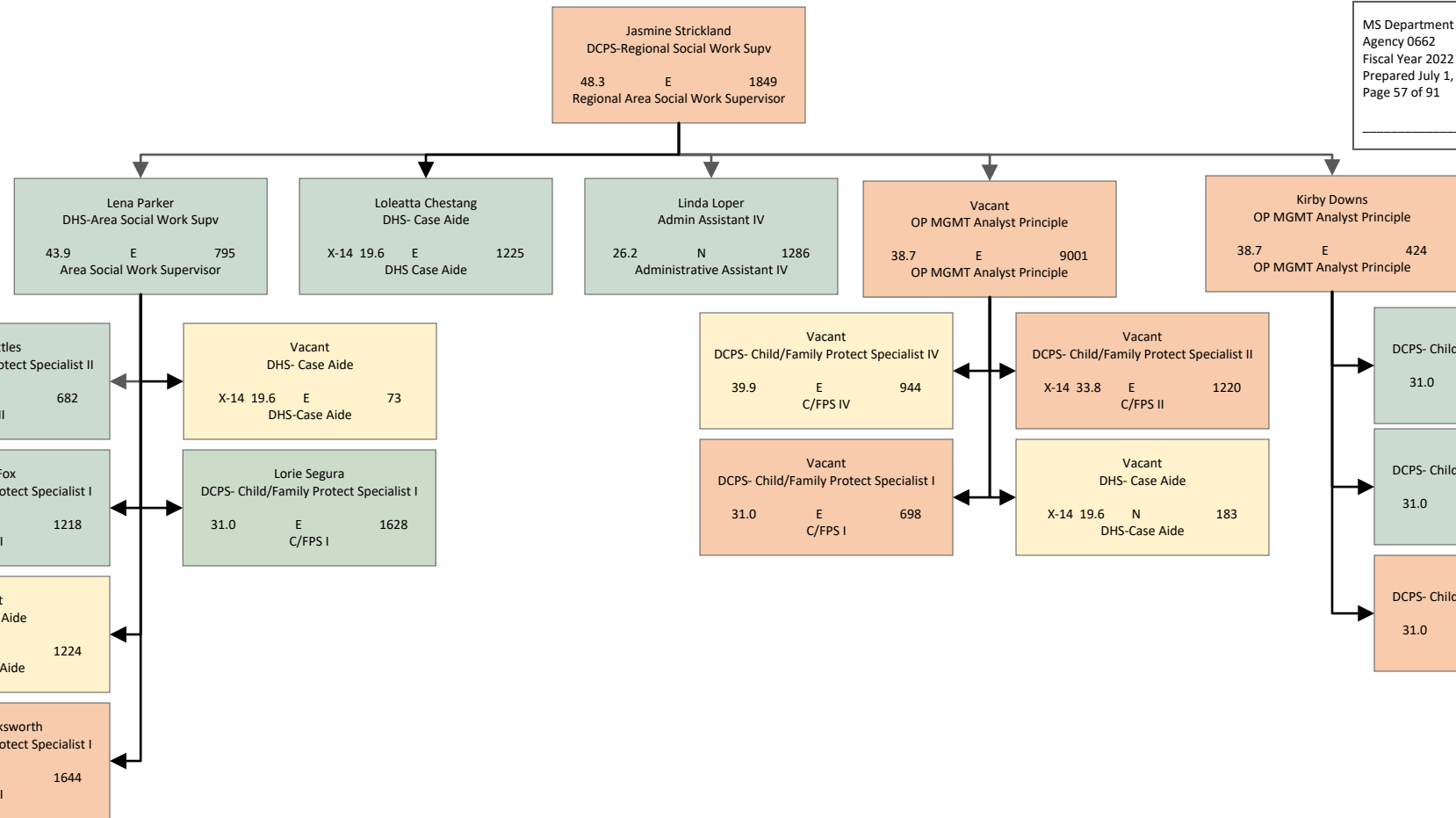
Vacant
DHS-Area Social Work Supv
43.9 E 425
Area Social Work Supervisor

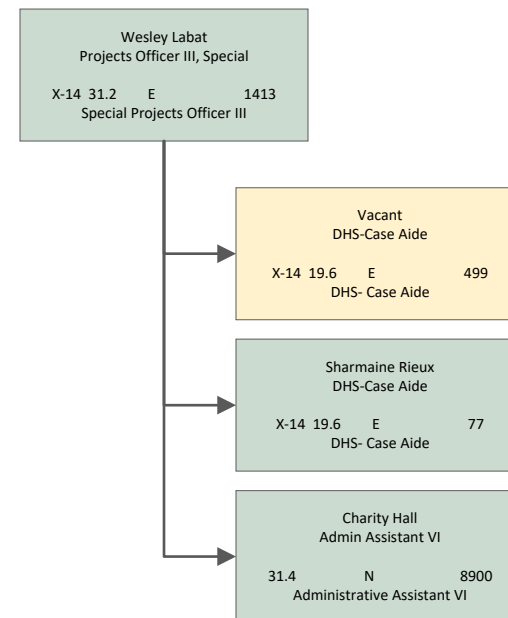
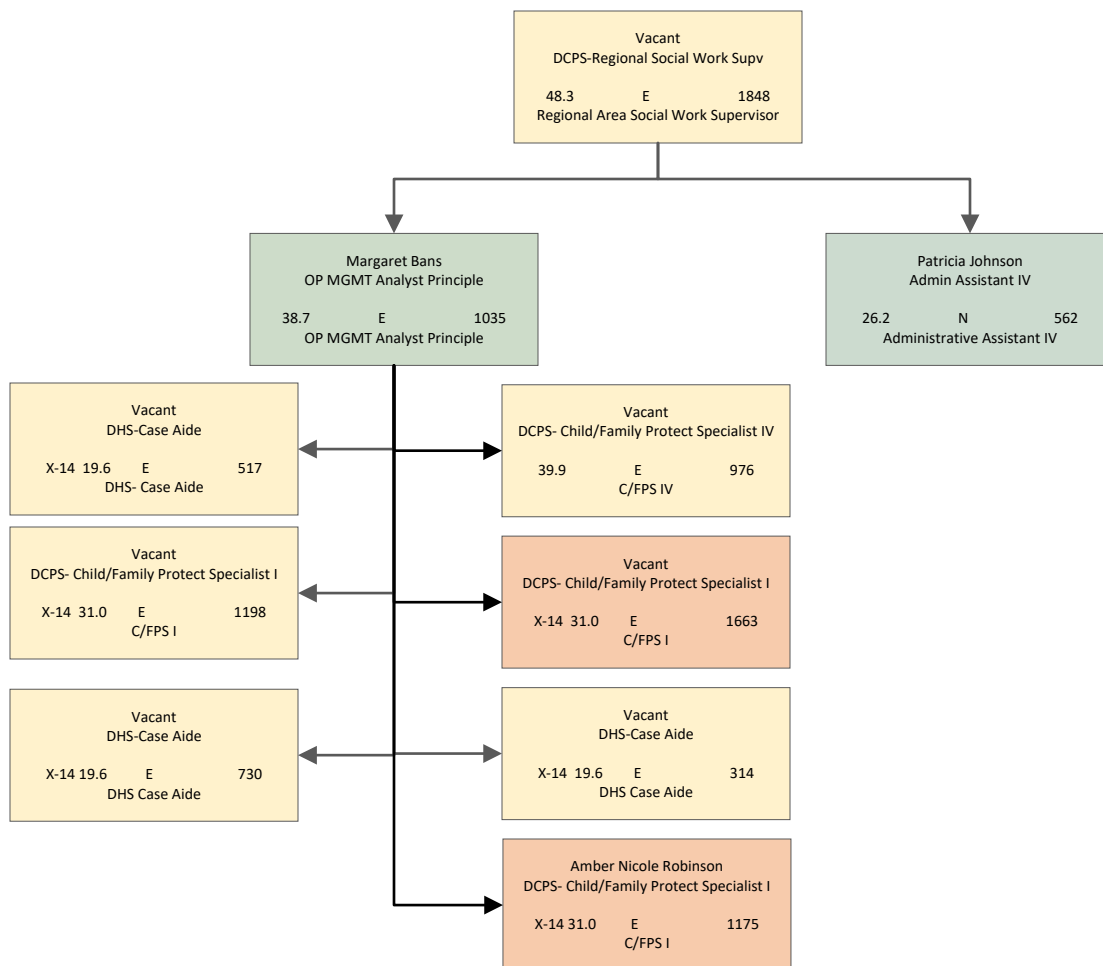
Brittney Loreman
DCPS- Child/Family Protect Specialist I
31.0 E 1705
C/FPS I

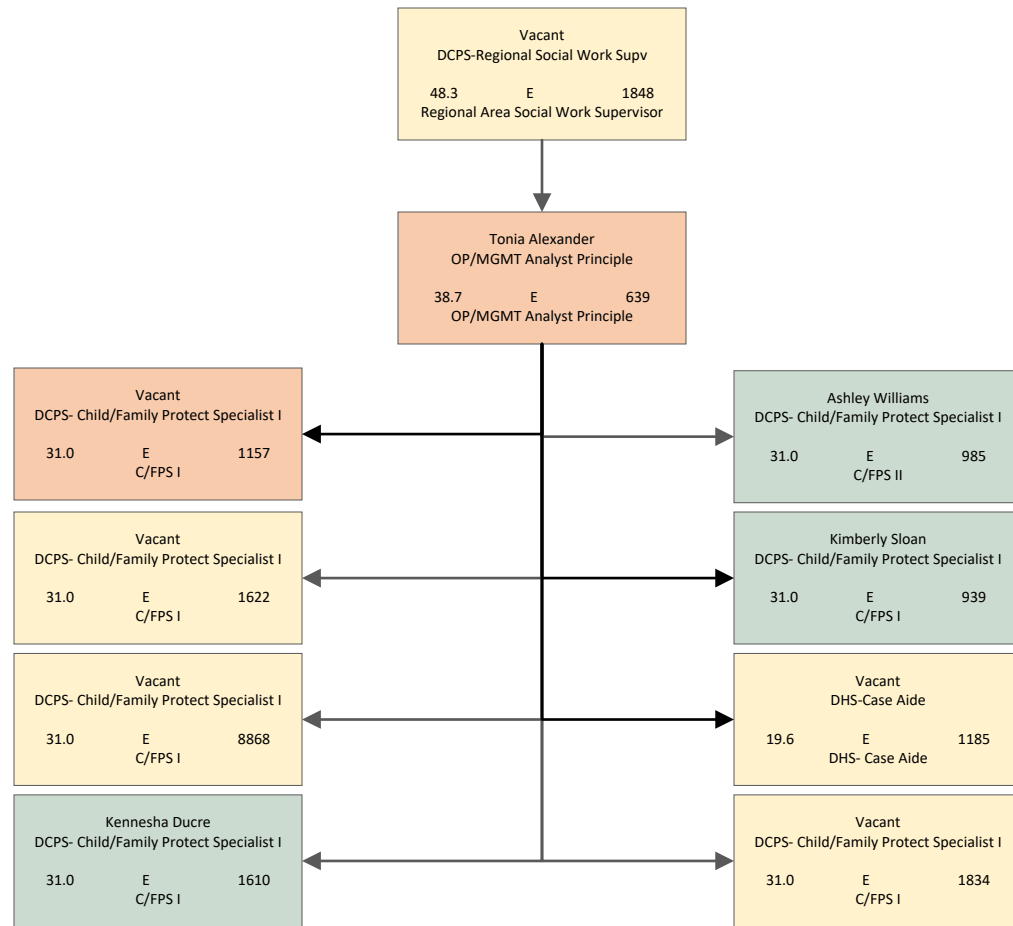
Lauren Demarco
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 324
C/FPS I

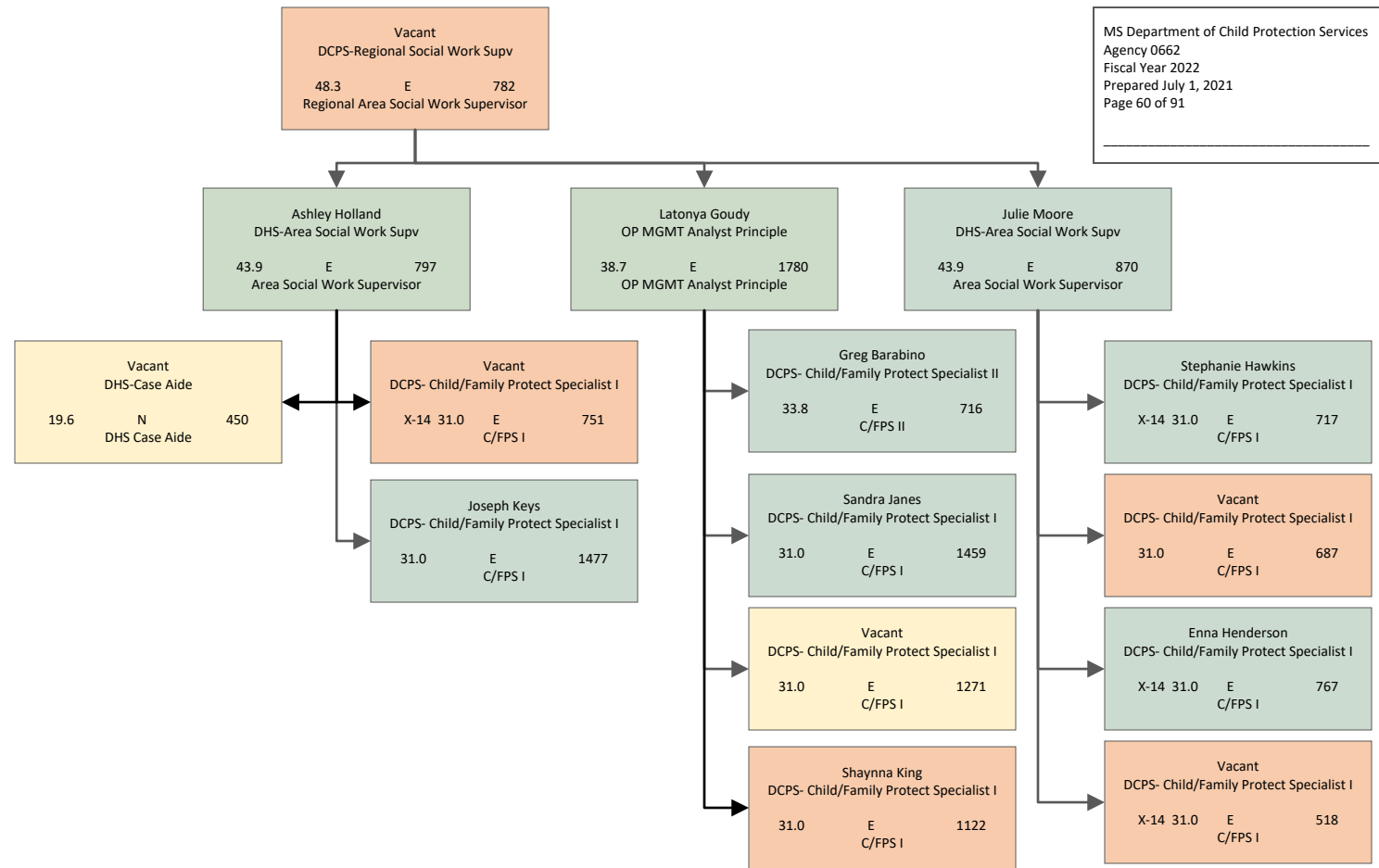
Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 776
C/FPS I

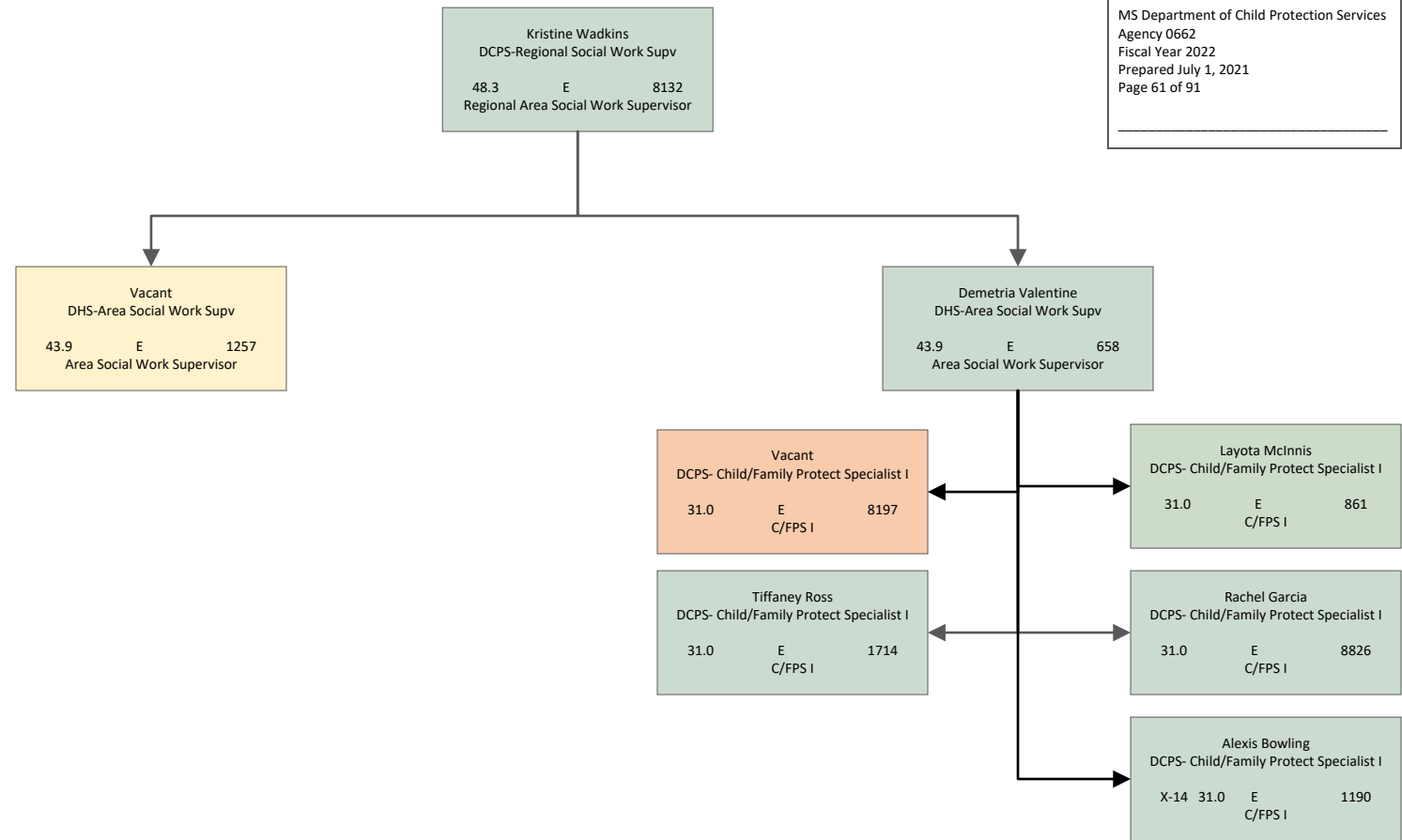
Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 889
C/FPS I











Stephanie Barnes
DCPS-Regional Social Work Supervisor
48.3 E 1860
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 62 of 91

Vacant
OP MGMT Analyst Principle
38.7 E 422
OP MGMT Analyst Principle

Regina Lindsey
DCPS- Child/Family Protect Specialist I
31.0 E 1473
C/FPS I

Latoya Smith
DCPS- Child/Family Protect Specialist I
31.0 E 1470
C/FPS I

Vacant
DHS-Case Aide
19.6 N 8344
DHS Case Aide

Kandis Ruple
OP MGMT Analyst Principle
38.7 E 1879
OP MGMT Analyst Principle

Joselyn Slider
DCPS- Child/Family Protect Specialist I
31.0 E 1701
C/FPS I

Vacant
DHS-Case Aide
19.6 N 9092
DHS Case Aide

Misserin Roberts
Staff Officer I
X-14 42.5 E 68
Staff Officer I

Africa Baddock
DCPS- Child/Family Protect Specialist I
31.0 E 881
C/FPS I

Randi Fowler
DCPS- Child/Family Protect Specialist I
31.0 E 1078
C/FPS I

Eryn Gaines
DCPS- Child/Family Protect Specialist I
31.0 E 1443
C/FPS I

Valarie Mackey
DCPS- Child/Family Protect Specialist I
31.0 E 1471
C/FPS I

Shannon Rogers
DCPS- Child/Family Protect Specialist I
31.0 E 996
C/FPS I

Tonya Pierce
Staff Officer I
X-14 42.5 E 1513
Staff Officer I

Tanzanzio Agee
DCPS- Child/Family Protect Specialist I
31.0 E 1040
C/FPS I

Robresha Thomas
DCPS- Child/Family Protect Specialist I
31.0 E 1469
C/FPS I

Victoria Bolls
DCPS- Child/Family Protect Specialist I
31.0 E 8219
C/FPS I

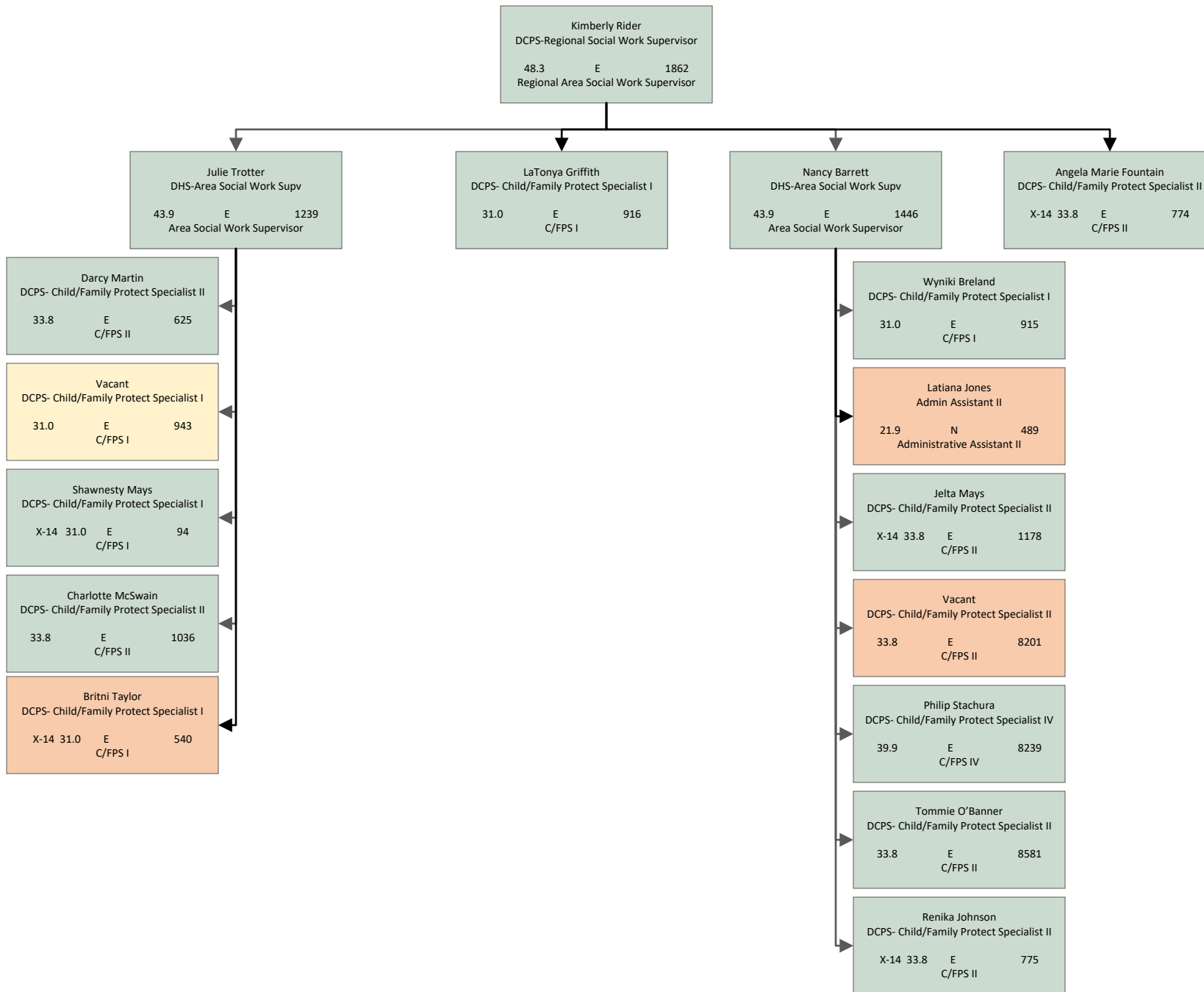
Vicky Williams
DCPS- Child/Family Protect Specialist I
31.0 E 54
C/FPS I

Duwanna Hawthorne
DCPS- Child/Family Protect Specialist I
31.0 E 1696
C/FPS I

Fanita Grant
Admin Assistant IV
26.2 N 1281
Administrative Assistant IV

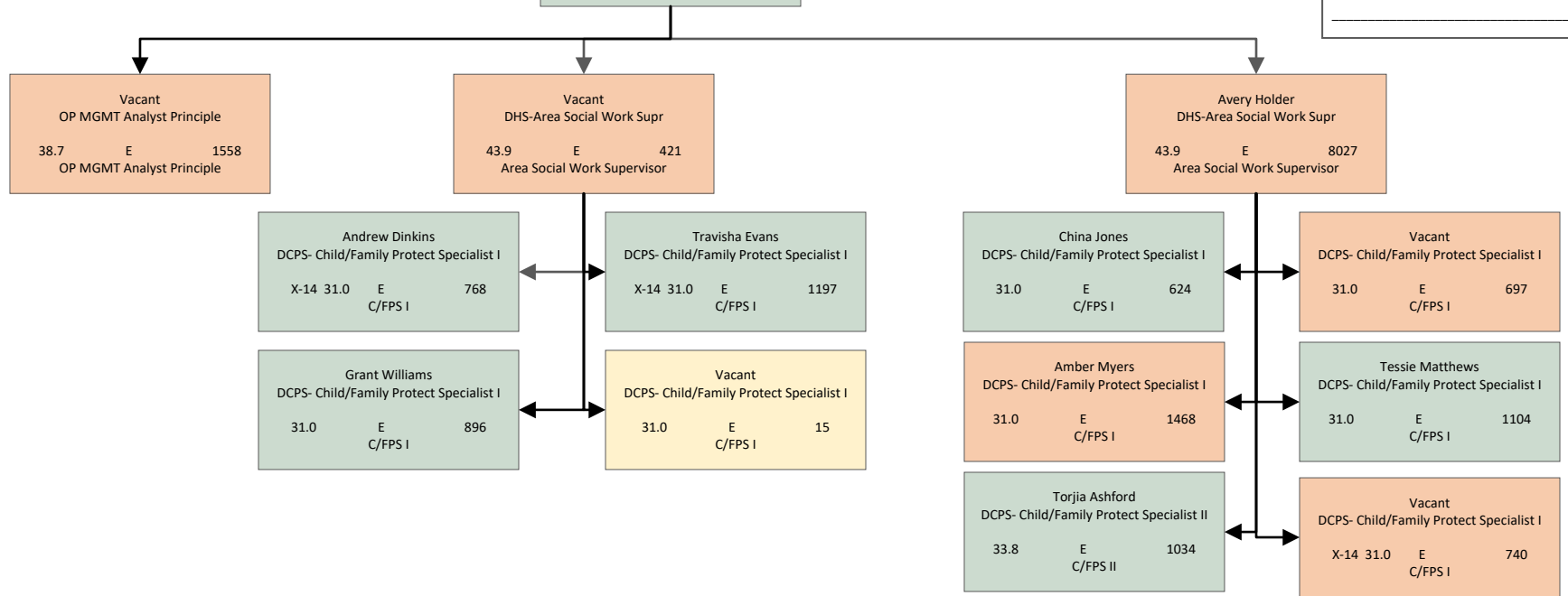
Vacant
Admin Assistant IV
X-14 26.2 N 206
Administrative Assistant IV

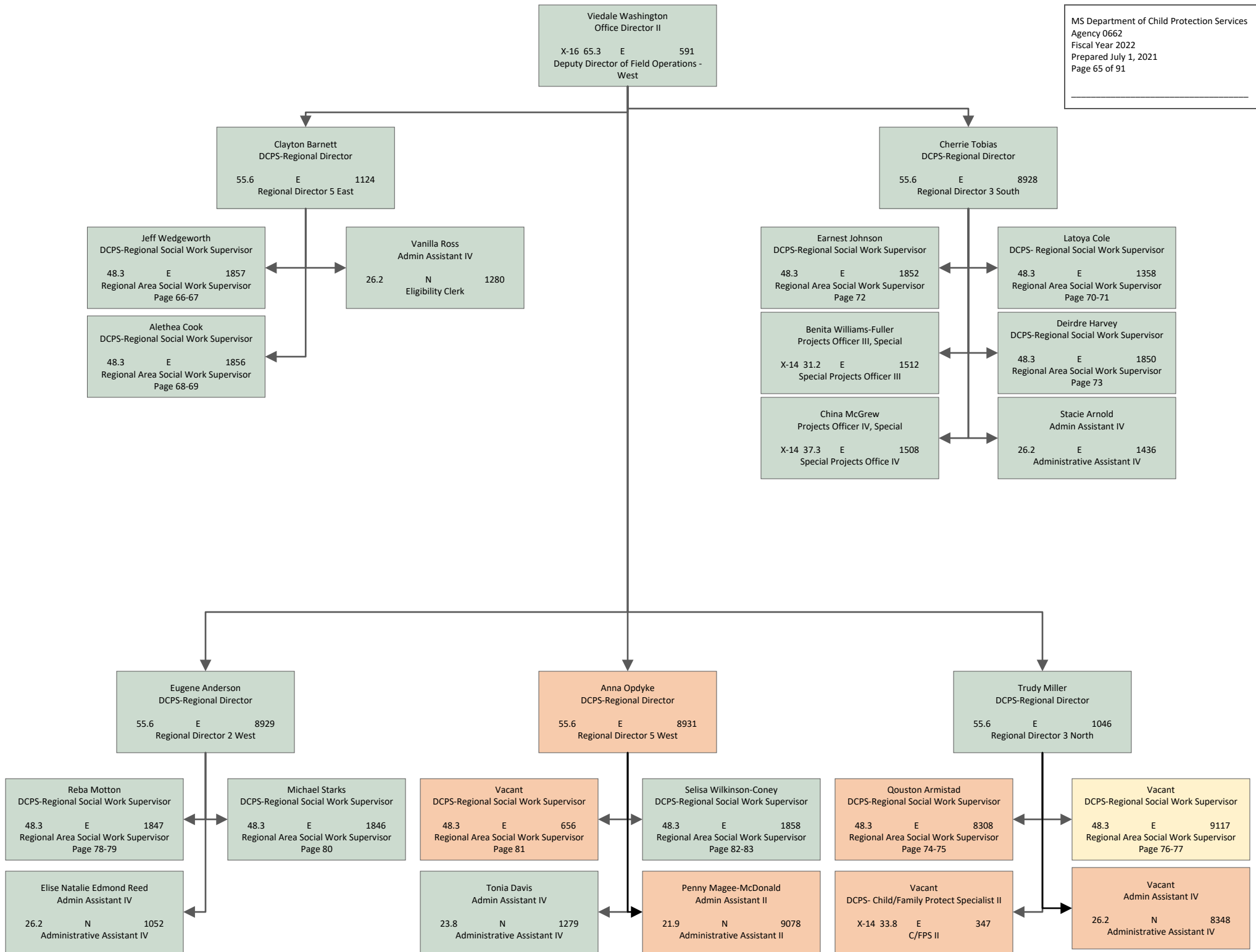
Vacant
Admin Assistant IV
26.2 N 588
Administrative Assistant IV



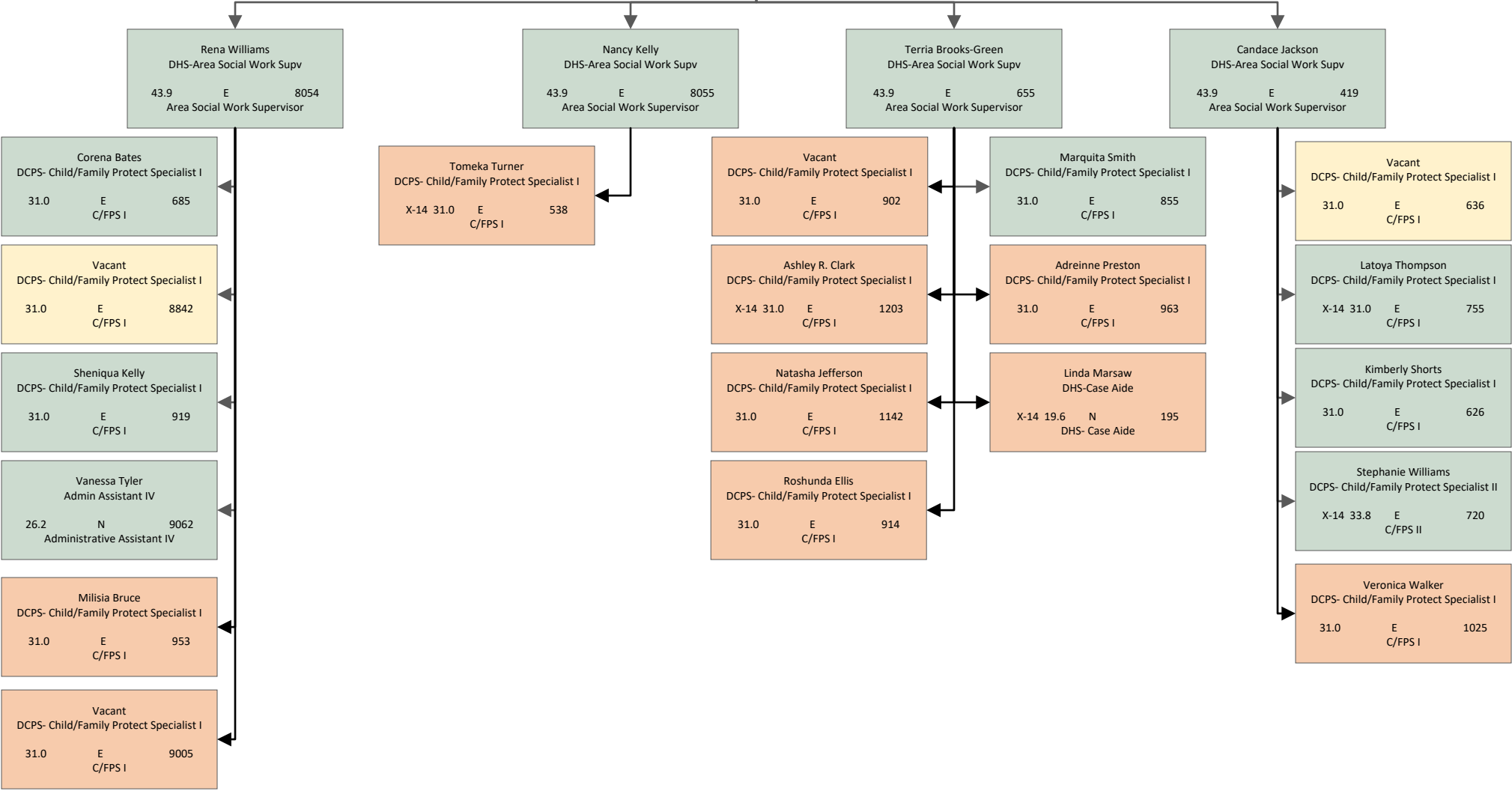
Kimberly Rider
DCPS-Regional Social Work Supervisor
48.3 E 1862
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 64 of 91

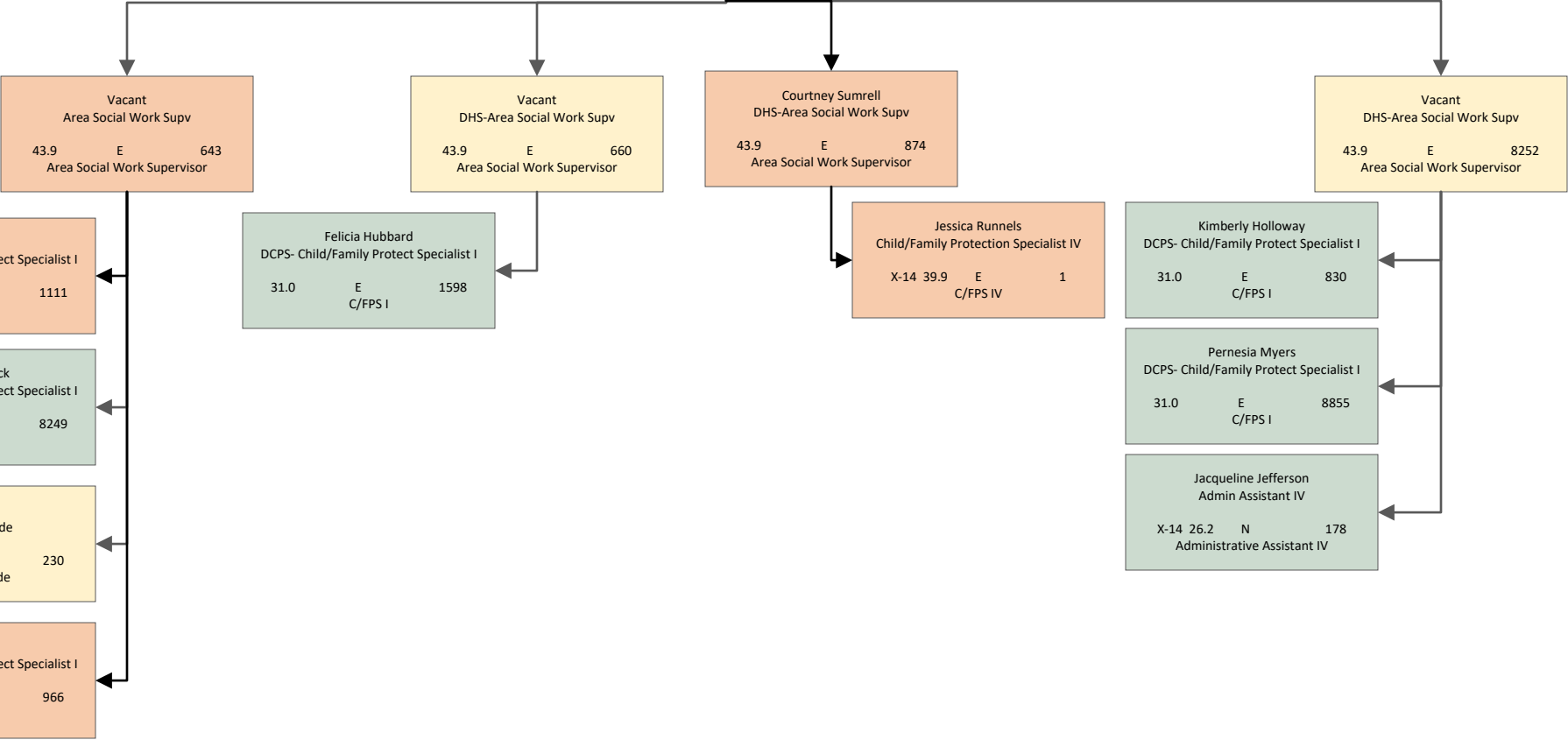


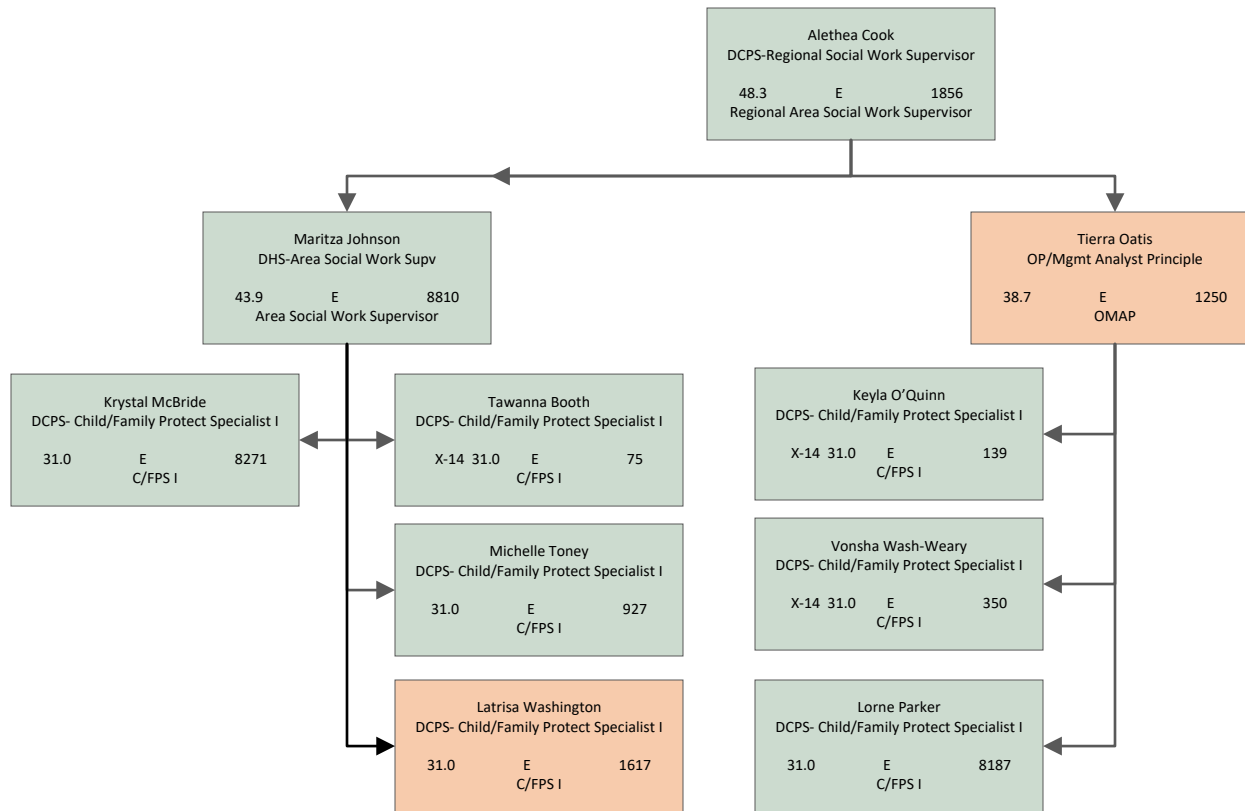


Jeff Wedgeworth
DCPS-Regional Social Work Supervisor
48.3 E 1857
Regional Area Social Work Supervisor



Jeff Wedgeworth
DCPS-Regional Social Work Supervisor
48.3 E 1857
Regional Area Social Work Supervisor





Alethea Cook
DCPS-Regional Social Work Supervisor
48.3 E 1856
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 69 of 91

Andronneka McCullum
OP MGMT Analyst Principle
38.7 E 1353
OP MGMT Analyst Principle

Vacant
Admin Assistant II
21.9 N 1276
Administrative Assistant II

DeLisha Griffin
Admin Assistant IV
26.2 E 3146
Administrative Assistant IV

Vacant
DHS-Area Social Work Supv
43.9 E 8115
Area Social Work Supervisor

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1707
C/FPS I

Sharon Buckley
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 752
C/FPS I

Vacant
DHS- Case Aide
19.6 N 457
DHS Case Aide

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8092
C/FPS I

Zakiyyah Brown
Admin Assistant II
21.9 N 8888
Administrative Assistant II

Sheila Owens
DCPS- Child/Family Protect Specialist I
31.0 E 8152
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1442
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 904
C/FPS I

Roxie Powe
DCPS- Child/Family Protect Specialist I
33.8 E 8374
C/FPS II

Felicia Mitchell-Epps
DCPS- Child/Family Protect Specialist I
31.0 E 631
C/FPS I

Denise Ashford
Admin Assistant IV
26.2 N 9063
Administrative Assistant IV

Adrienne Preston
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 533
C/FPS I

Willie Grace Slater
Admin Assistant IV
26.2 N 1267
Administrative Assistant IV

Cindy Crosby
DCPS- Child/Family Protect Specialist I
31.0 E 821
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 960
C/FPS I

Mae Gavin
DHS- Case Aide
19.6 N 446
DHS Case Aide

Latoya Cole
DCPS-Regional Social Work Supervisor
48.3 E 1358
Regional Area Social Work Supervisor

Ludia Jackson
DHS-Area Social Work Supv
43.9 E 1342
Area Social Work Supervisor

Sherrie Anderson
Admin Assistant IV
26.2 N 8894
Administrative Assistant IV

Sandy Boyd
Admin Assistant IV
26.2 N 1270
Administrative Assistant IV

Patricia Ann Smith
DHS-Area Social Work Supv
43.9 E 789
Area Social Work Supervisor

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1584
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 516
C/FPS I

Jasmine Thomas
DCPS- Child/Family Protect Specialist I
31.0 E 8156
C/FPS I

Te'Airreka Montgomery
DCPS- Child/Family Protect Specialist I
31.0 E 19
C/FPS I

Hollie Johnson
DCPS- Child/Family Protect Specialist I
31.0 E 1586
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1385
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1383
C/FPS I

Siqueta Tate
DCPS- Child/Family Protect Specialist I
31.0 E 399
C/FPS I

Wendy Davenport
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 72
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1581
C/FPS I

Latoya Cole
DCPS- Regional Social Work Supervisor
48.3 E 1358
Regional Area Social Work Supervisor

Vacant
OP MGMT Analyst Principle
X-14 38.7 E 1402
OP MGMT Analyst Principle

Vacant
DCPS- Child/Family Protect Specialist I
31.0 N 9034
C/FPS I

Kimberly Graves
DCPS- Child/Family Protect Specialist I
31.0 E 895
C/FPS I

Earnest Johnson
DCPS-Regional Social Work Supervisor
48.3 E 1852
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 72 of 91

Berlisa Bracey
OP MGMT Analyst Principle
38.7 E 1888
OP MGMT Analyst Principle

Vacant
DHS-Area Social Work Supv
43.9 E 427
Area Social Work Supervisor

Jeanette Lewis-Smith
DHS-Area Social Work Supv
43.9 E 1341
Area Social Work Supervisor

Vacant
OP MGMT Analyst Principle
38.7 E 788
OP MGMT Analyst Principle

A'Shan Martin
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 510
C/FPS I

Tashayna Dupree
DCPS- Child/Family Protect Specialist I
31.0 E 1374
C/FPS I

Markeisha Stewart
DCPS- Child/Family Protect Specialist I
31.0 E 1150
C/FPS I

Dexter Robinson
DCPS- Child/Family Protect Specialist II
X-14 33.8 E 1393
C/FPS II

Tonie London
DCPS- Child/Family Protect Specialist I
31.0 E 1587
C/FPS I

Shurunda Johnson
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 545
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1387
C/FPS I

Vinencia Turner
DCPS- Child/Family Protect Specialist I
31.0 E 999
C/FPS I

Ericka Thomas
DCPS- Child/Family Protect Specialist I
31.0 E 1589
C/FPS I

Kurdishia Atkinson
DCPS- Child/Family Protect Specialist I
31.0 E 831
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1365
C/FPS I

Tiara Cherry
DCPS- Child/Family Protect Specialist I
31.0 E 1583
C/FPS I

Tahana Williams
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1384
C/FPS I

Ellen Bland
DCPS- Child/Family Protect Specialist I
31.0 E 1585
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8585
C/FPS I

Octavia Carter
DCPS- Child/Family Protect Specialist I
31.0 E 1464
C/FPS I

Fernando Mitchell
DCPS- Child/Family Protect Specialist I
31.0 E 814
C/FPS I

Vacant
OP MGMT Analyst Principle
38.7 E 1664
OP MGMT Analyst Principle

Angela Hillman
Admin Assistant IV
26.2 E 1438
Administrative Assistant IV

Miisha Daniels
Admin Assistant IV
26.2 N 9042
Administrative Assistant IV

Princess Darby
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 339
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1682
C/FPS I

Deirdre Harvey
DCPS-Regional Social Work Supervisor
48.3 E 1850
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 73 of 91

Priscilla Bates-Brown
DHS-Area Social Work Supv
43.9 E 413
Area Social Work Supervisor

Charles Jackson
DHS-Area Social Work Supv
43.9 E 1418
Area Social Work Supervisor

Tameka Hart
DHS-Area Social Work Supv
X-14 43.9 E 1403
Area Social Work Supervisor

Roy Gray
DCPS- Child/Family Protect Specialist I
31.0 E 1023
C/FPS I

Jamecia Allen
DCPS- Child/Family Protect Specialist I
31.0 E 819
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 503
C/FPS I

Stephanie Howard Latiker
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1382
C/FPS I

Ahkura D. Scott
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1386
C/FPS I

Sandra Babbitt
DCPS- Child/Family Protect Specialist I
31.0 E 1835
C/FPS I

Abrianna Booker
DCPS- Child/Family Protect Specialist I
31.0 E 973
C/FPS I

Nicosha Williams
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 765
C/FPS I

Vera Hervey
DCPS- Child/Family Protect Specialist II
33.8 E 1139
C/FPS II

Atarrus Harris
DCPS- Child/Family Protect Specialist I
31.0 E 97
C/FPS I

Shariart McDonald
DCPS- Child/Family Protect Specialist I
31.0 E 1679
C/FPS I

Ellyssya Moore
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1331
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist III
36.3 E 1109
C/FPS III

Kimberly Steward
DCPS- Child/Family Protect Specialist II
X-14 33.8 E 1394
C/FPS II

Kortney Cooper
DCPS- Child/Family Protect Specialist I
31.0 E 8159
C/FPS I

Vacants
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1381
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist II
X-14 33.8 E 1329
C/FPS II

Cirby Scott
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1391
C/FPS I

Shannon Lard
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 90
C/FPS I

Jasmine Booker
DCPS- Child/Family Protect Specialist I
31.0 E 1681
C/FPS I

Sharron Douglas
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 138
C/FPS I

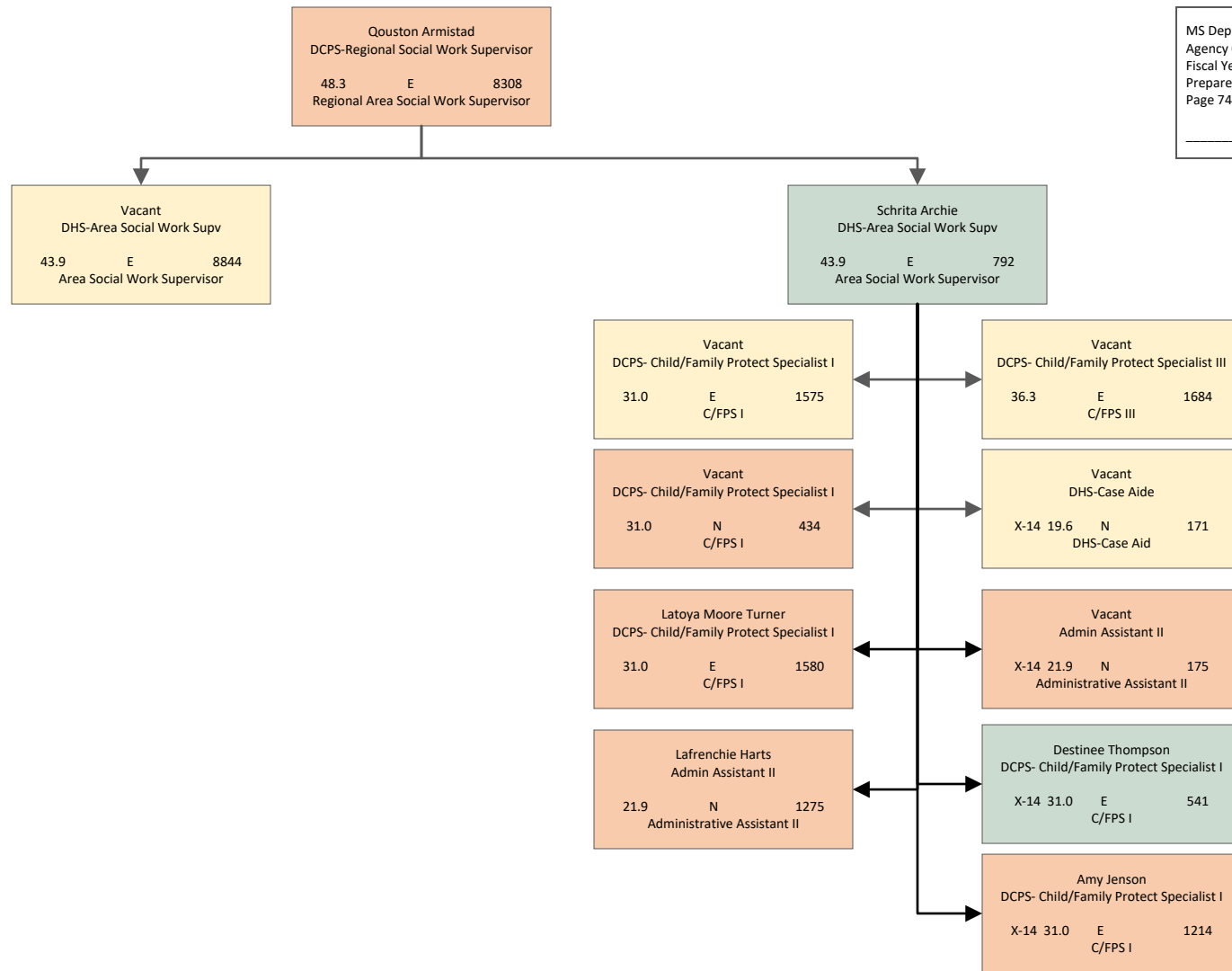
Taylor Pitchford
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 759
C/FPS I

Romona Goodson
DCPS- Child/Family Protect Specialist II
33.8 E 1364
C/FPS II

Janice Wilkerson
DHS-Case Aide
X-14 19.6 E 731
DHS-Case Aide

Janice Powell
DHS-Case Aide
X-14 19.6 E 744
DHS-Case Aide

Latasha Mack
Admin Assistant IV
26.2 N 8596
Administrative Assistant IV



Qouston Armistad
DCPS-Regional Social Work Supervisor
48.3 E 8208
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 75 of 91

April Greer
DHS-Area Social Work Supv
43.9 E 799
Area Social Work Supervisor

Vacant
DHS-Area Social Work Supv
43.9 E 650
Area Social Work Supervisor

Cynthia Slawson
DHS-Area Social Work Supv
43.9 E 1245
Area Social Work Supervisor

Miranda Knight
DCPS- Child/Family Protect Specialist I
31.0 E 1005
C/FPS I

Joyce Gale
Admin Assistant III
X-14 23.8 N 227
Administrative Assistant III

Stephanie Collum
DCPS- Child/Family Protect Specialist I
31.0 E 1022
C/FPS I

Amber Taylor
DCPS- Child/Family Protect Specialist I
31.0 E 1472
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1579
C/FPS I

Vacant
DHS-Case Aide
X-14 19.6 N 215
DHS Case Aide

Tiffany Robinson
DCPS- Child/Family Protect Specialist I
31.0 E 926
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist II
X-14 33.8 E 1213
C/FPS II

Brandy Catchings
DCPS- Child/Family Protect Specialist I
31.0 E 1687
C/FPS I

Jonneka Pough
DCPS- Child/Family Protect Specialist I
31.0 E 666
C/FPS I

Vacant
DHS-Case Aide
19.6 N 439
DHS-Case Aide

Angela Wallace
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1212
C/FPS I

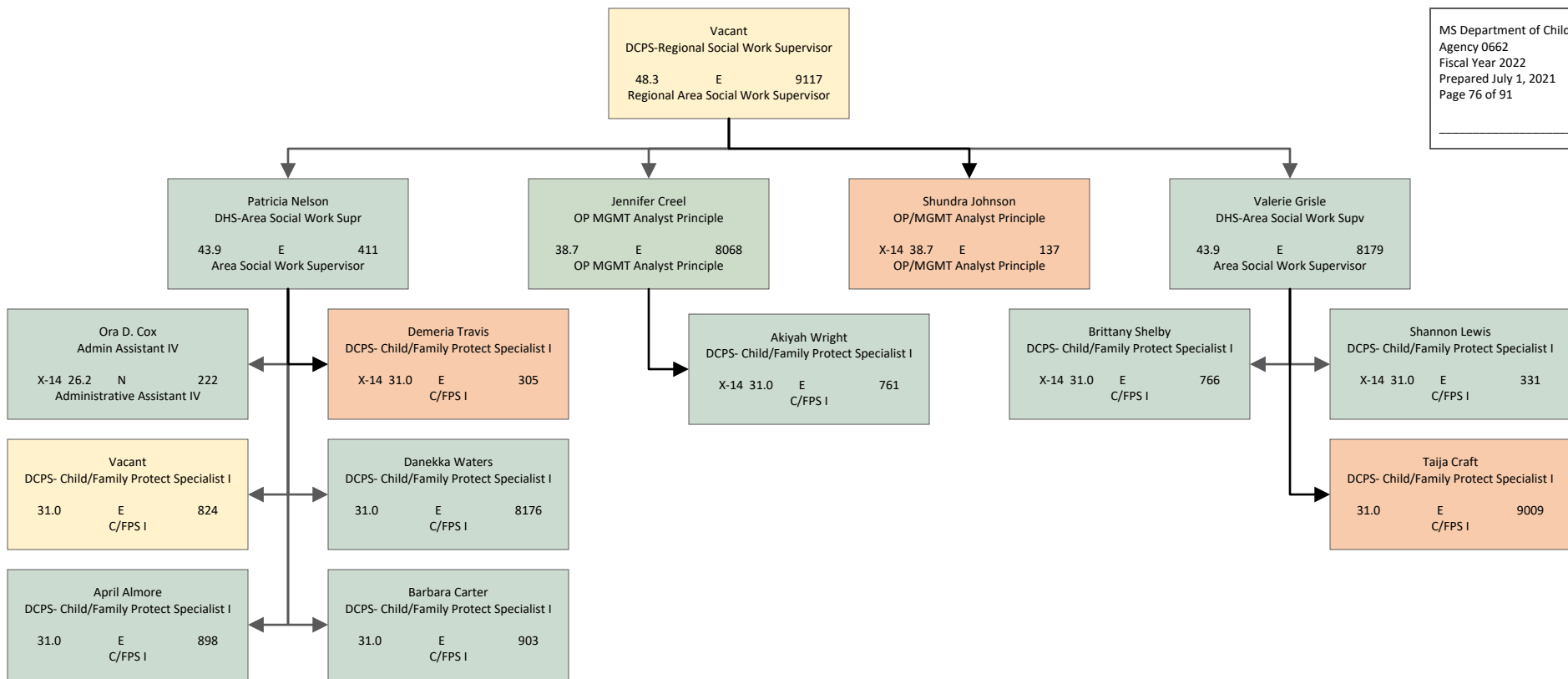
Shunya Bradley
DCPS- Child/Family Protect Specialist I
31.0 E 1571
C/FPS I

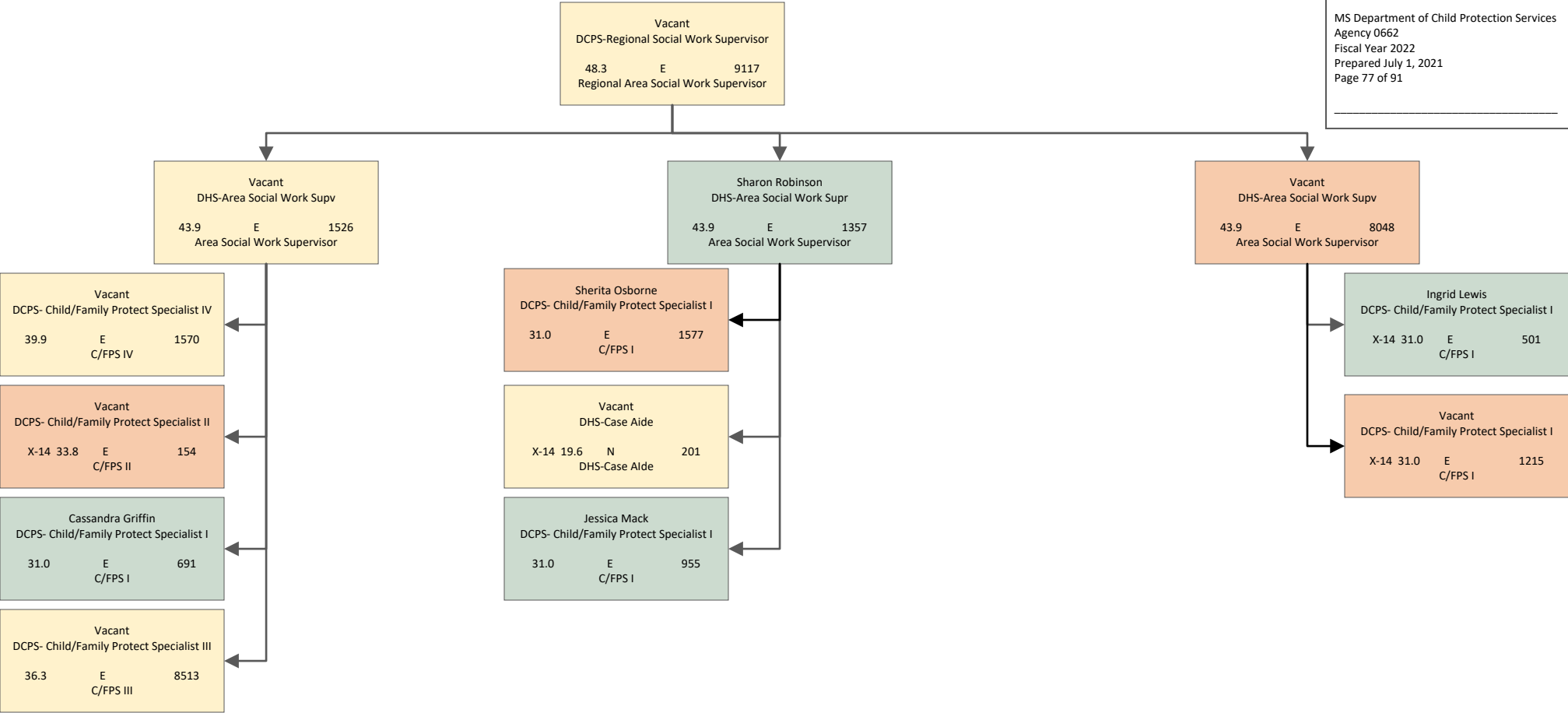
Aerian Keeton
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 763
C/FPS I

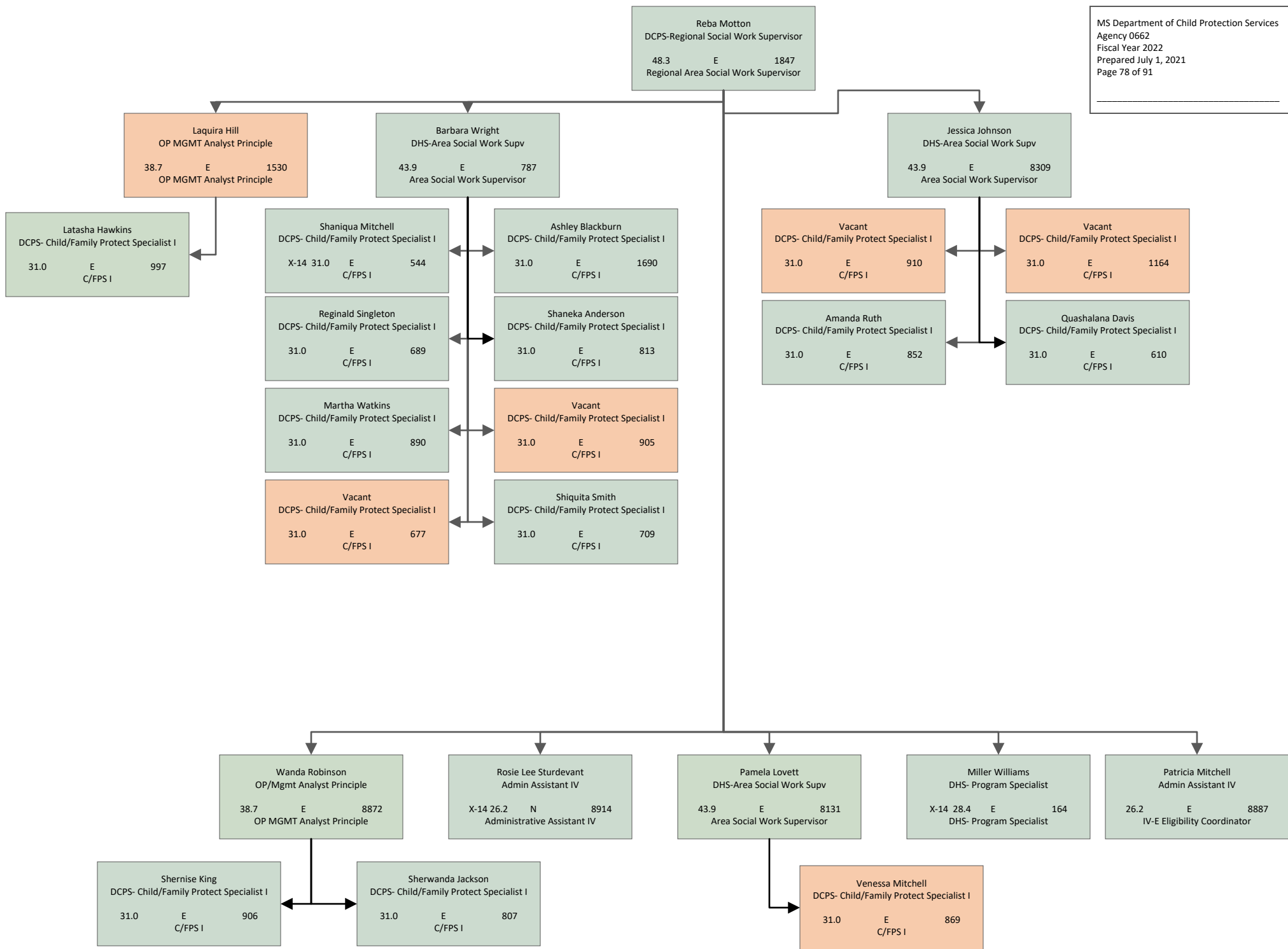
Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 826
C/FPS I

Keywatha Howell
DCPS- Child/Family Protect Specialist I
X-14 31.0 N 342
C/FPS I

Roderick Wilson
DCPS- Child/Family Protect Specialist I
31.0 E 862
C/FPS I







Reba Motton
DCPS-Regional Social Work Supervisor
48.3 E 1847
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 79 of 91



Jacqueline Evans
DHS-Case Aide
X-14 19.6 N 170
DHS-Case Aide

Shimeka Jackson
DCPS- Child/Family Protect Specialist I
31.0 E 853
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1163
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1093
C/FPS I

Idalecia May
DCPS- Child/Family Protect Specialist I
31.0 E 891
C/FPS I

Angela Pleasant
Admin Assistant IV
26.2 N 9135
Administrative Assistant IV

Veatrice Neal
Admin Assistant IV
26.2 N 8359
Administrative Assistant IV

Veronica McDowell
DCPS- Child/Family Protect Specialist I
31.0 E 1568
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 18
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1096
C/FPS I

Ashely Little
DCPS- Child/Family Protect Specialist I
31.0 E 627
C/FPS I

Cherell Stuckey
DCPS- Child/Family Protect Specialist I
31.0 E 8079
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist IV
39.9 E 1836
C/FPS IV

Vacant
DCPS- Child/Family Protect Specialist IV
39.9 E 8763
C/FPS IV

Zandra Anderson
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 349
C/FPS I

Jessie Williams
DCPS- Child/Family Protect Specialist IV
39.9 E 472
C/FPS IV

Shavonne Stewart
DCPS- Child/Family Protect Specialist I
31.0 E 1102
C/FPS I

Linda Byrdo
DCPS- Child/Family Protect Specialist I
31.0 E 1135
C/FPS I

Ztearreyo Amos
DCPS- Child/Family Protect Specialist I
31.0 E 8089
C/FPS I

Tangeneika Stephens
DCPS- Child/Family Protect Specialist I
31.0 E 8211
C/FPS I

Valireyia Burnett
DCPS- Child/Family Protect Specialist I
31.0 E 8880
C/FPS I

Lakeisha Sutton
Admin Assistant IV
X-14 26.2 N 233
Administrative Assistant IV

Michael Starks
DCPS-Regional Social Work Supervisor
48.3 E 1846
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 80 of 91

Vacant
DHS-Area Social Work Supv
43.9 E 839
Area Social Work Supervisor

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 683
C/FPS I

Regina Randle
DCPS- Child/Family Protect Specialist II
X-14 33.8 E 160
C/FPS II

Jacqueline S. Thomas
DCPS- Child/Family Protect Specialist I
31.0 E 868
C/FPS I

Delores Elmore
DCPS- Child/Family Protect Specialist I
31.0 E 1565
C/FPS I

Tiffany Tardy
DHS- Area Social Work Supv
43.9 E 8100
Area Social Work Supervisor

Vacant
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 131
C/FPS I

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 1167
C/FPS I

Michael L. Stewart
DHS-Area Social Work Supv
43.9 E 8012
Area Social Work Supervisor

Pearlie Simpson
Admin Assistant IV
X-14 26.2 N 172
Administrative Assistant IV

Vacant
Admin Assistant II
21.9 N 8915
Administrative Assistant II

Sharonda Weathersby
DCPS- Child/Family Protect Specialist I
31.0 E 968
C/FPS I

Chantelle Sutton
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 758
C/FPS I

Maxine Ringold
DHS-Case Aide
19.6 N 440
DHS Case Aide

Rashaunda Pilcher
DCPS- Child/Family Protect Specialist I
31.0 E 844
C/FPS I

Irene Stewart
DHS-Area Social Work Supr
43.9 E 1024
Area Social Work Supervisor

Glenda Hampton
DCPS- Child/Family Protect Specialist I
X-14 31.0 E 1192
C/FPS I

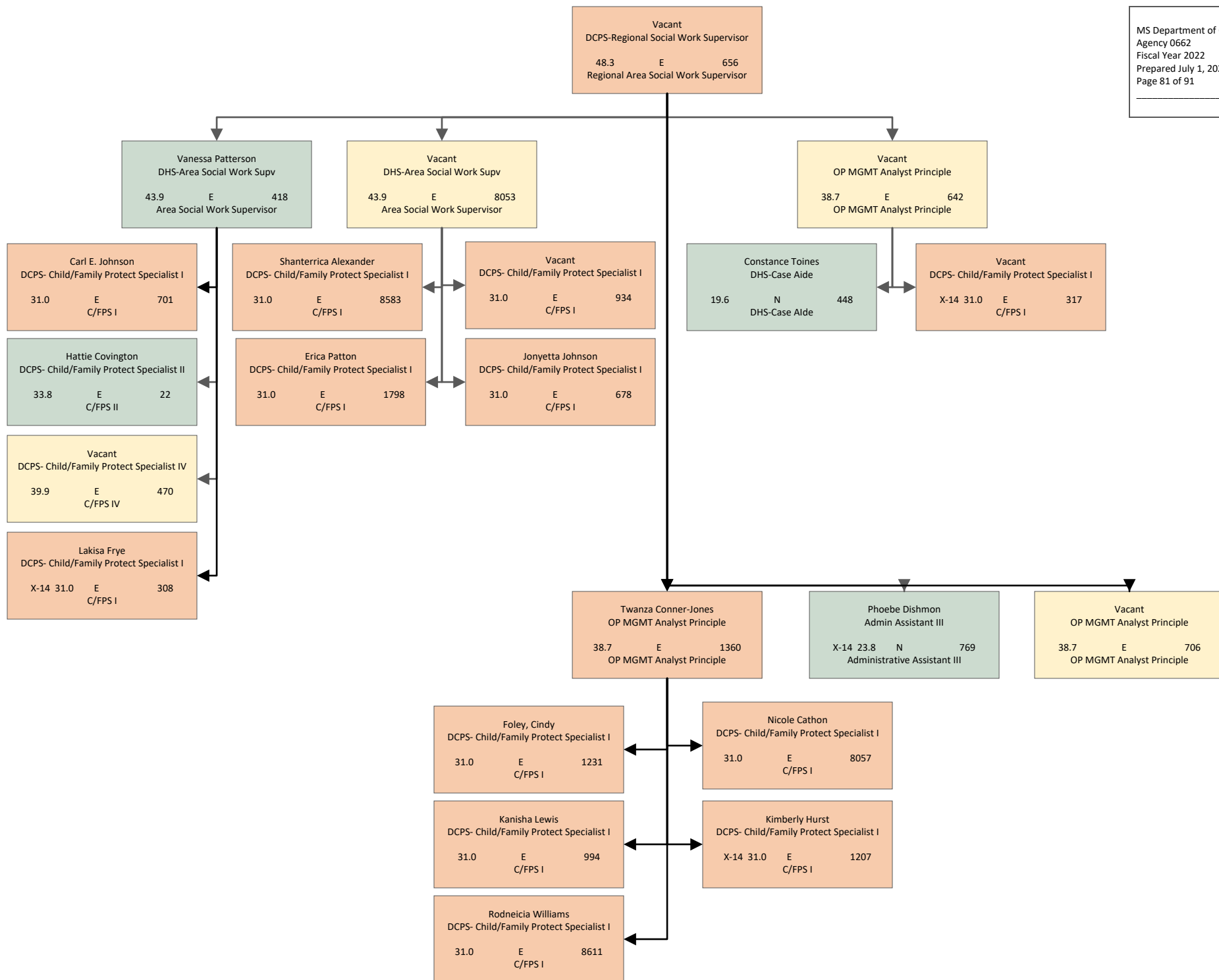
Margaret Dural
DCPS- Child/Family Protect Specialist I
31.0 E 970
C/FPS I

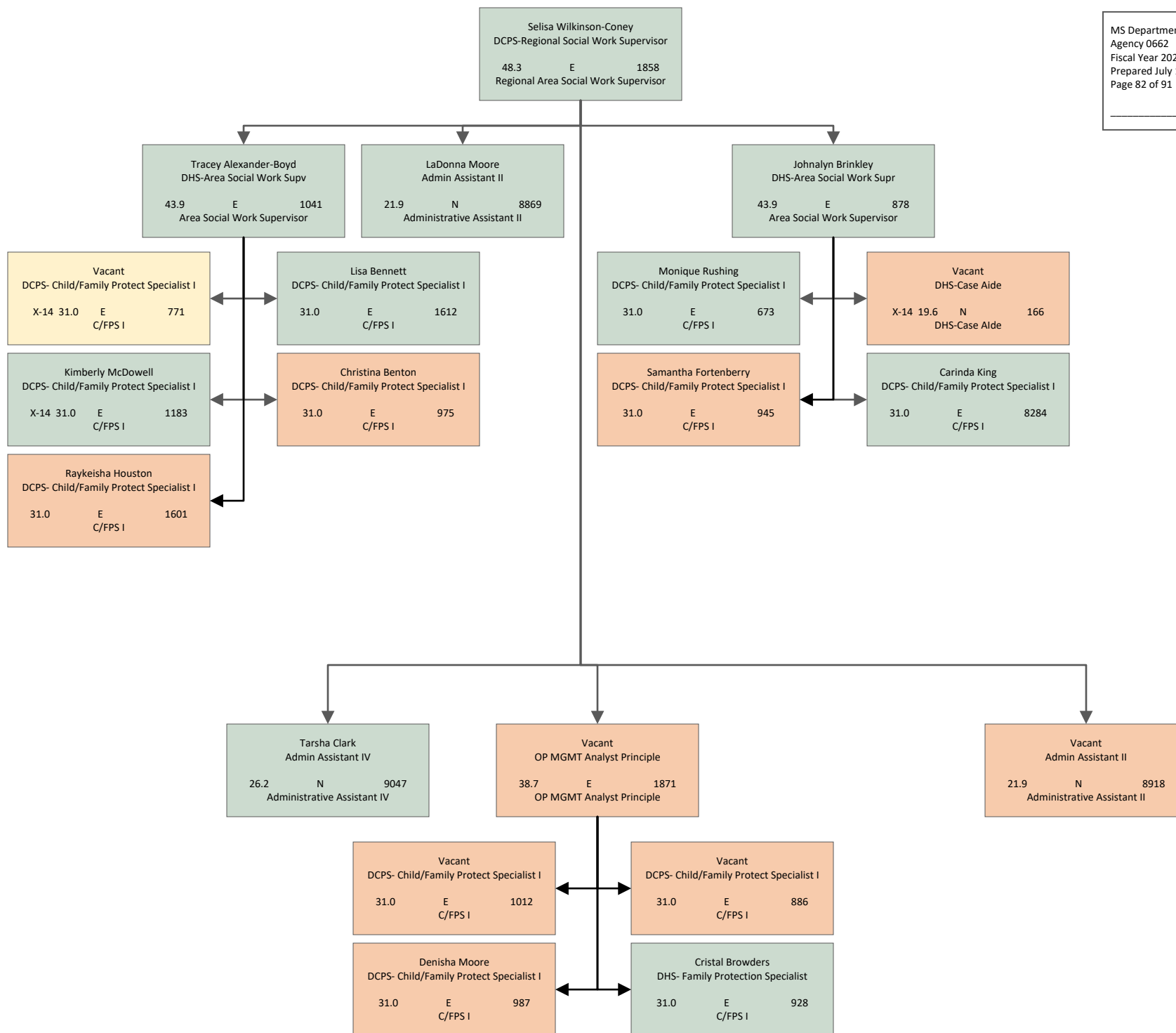
Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 8881
C/FPS I

Vacant
Admin Assistant IV
26.2 N 9052
Administrative Assistant IV

Vacant
DCPS- Child/Family Protect Specialist I
31.0 E 941
C/FPS I

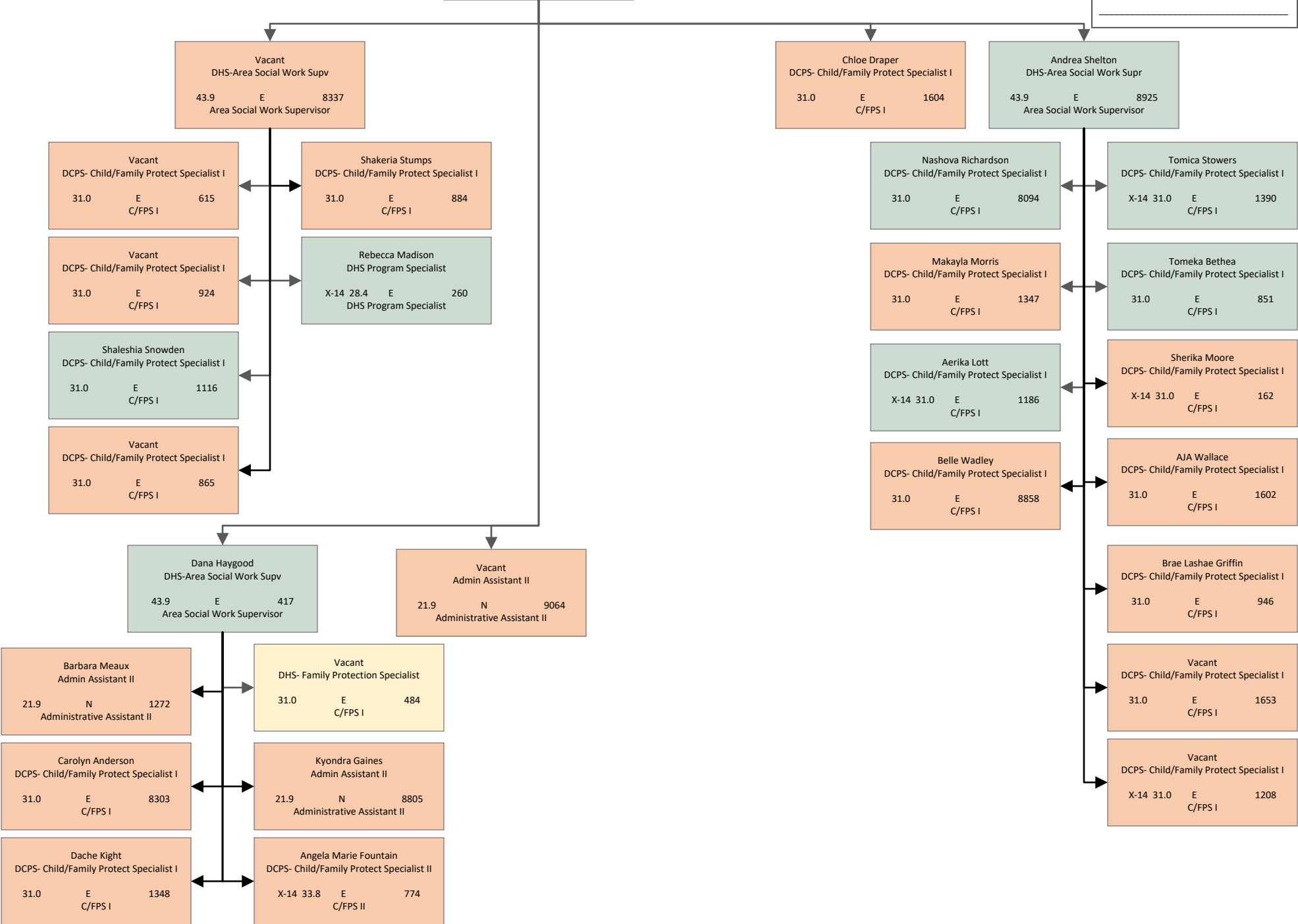
Jasma Jobe
DCPS- Child/Family Protect Specialist I
31.0 E 810
C/FPS I

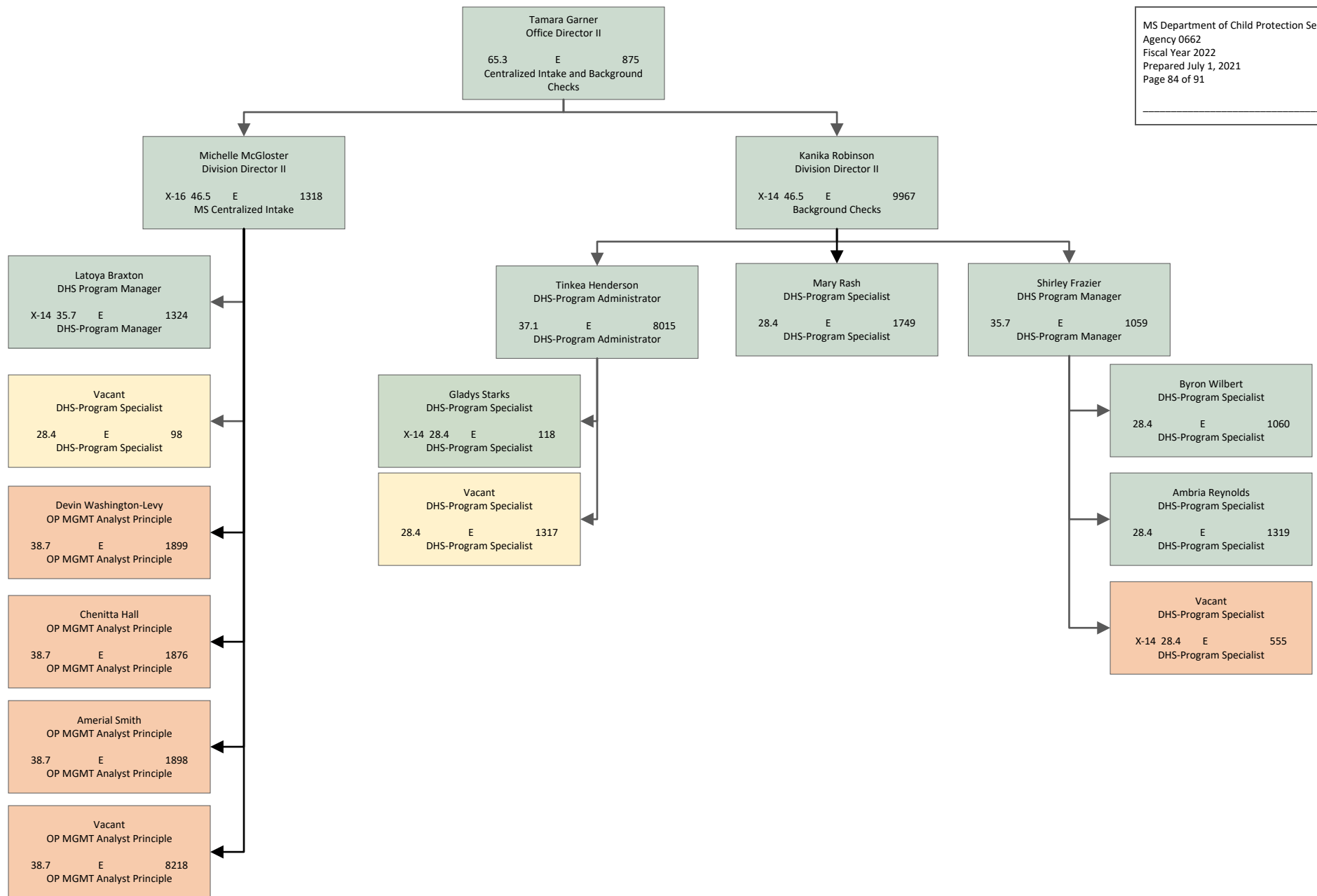


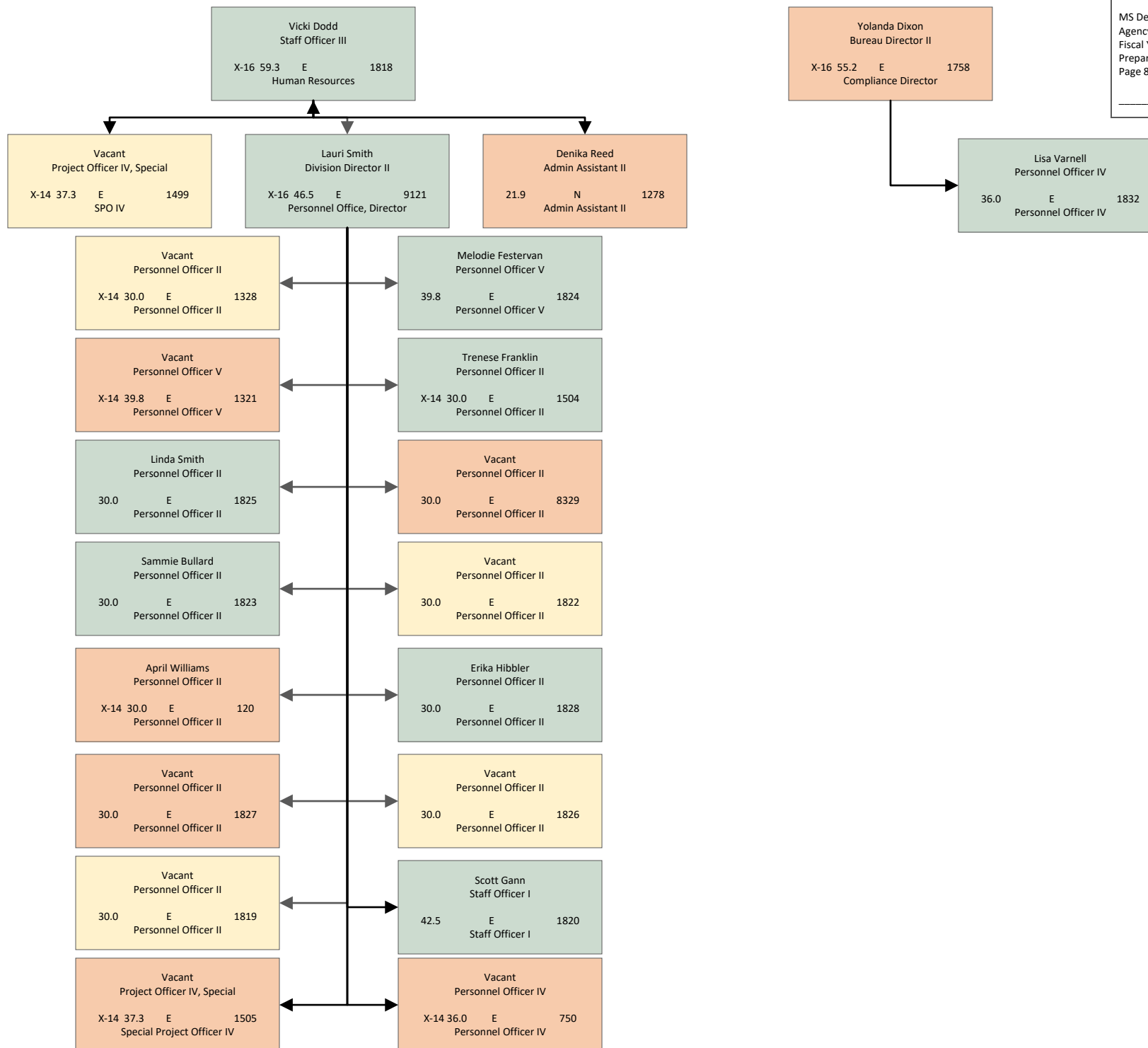


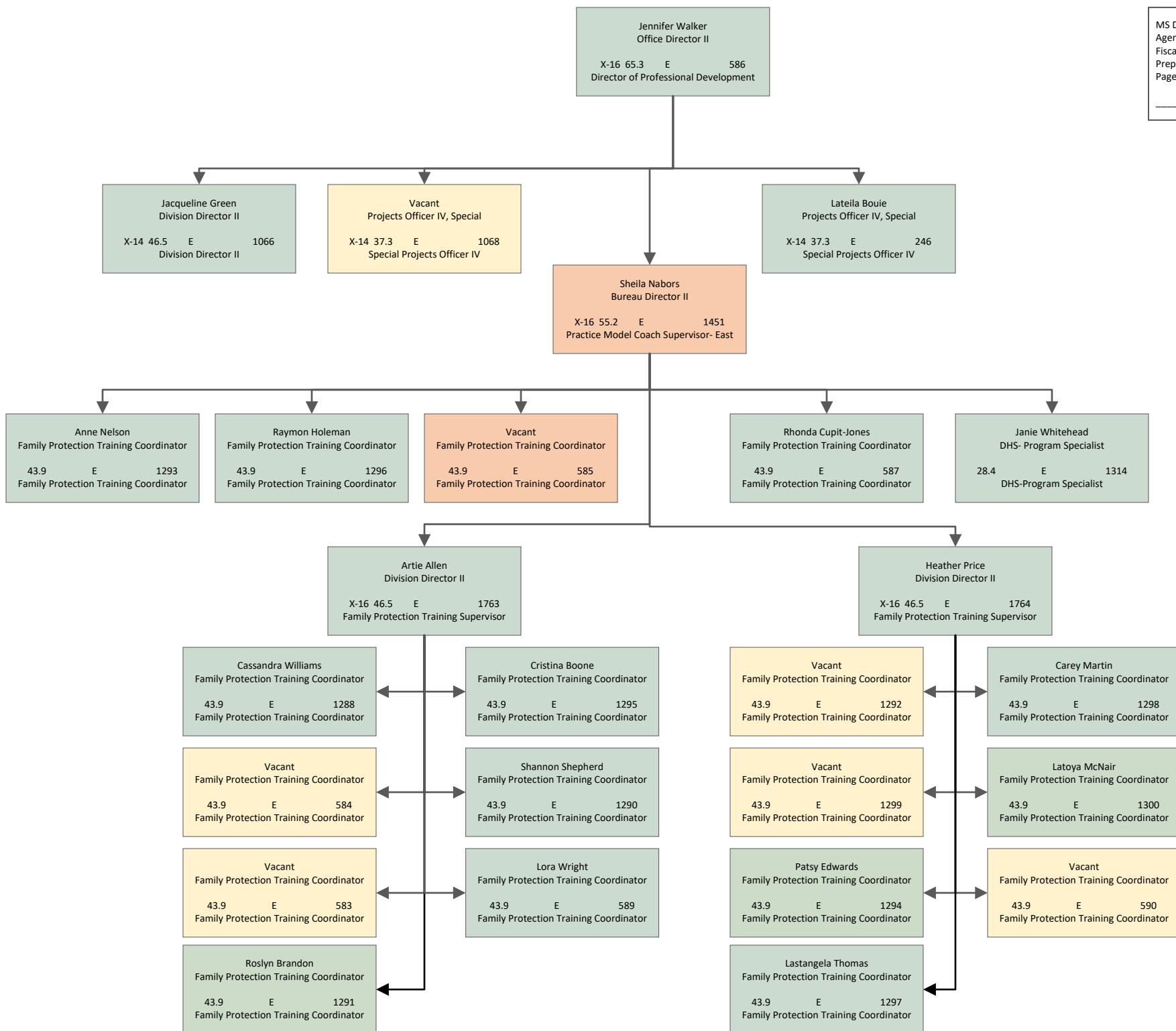
Selisa Wilkinson-Coney
DCPS-Regional Social Work Supervisor
48.3 E 1858
Regional Area Social Work Supervisor

MS Department of Child Protection Services
Agency 0662
Fiscal Year 2022
Prepared July 1, 2021
Page 83 of 91



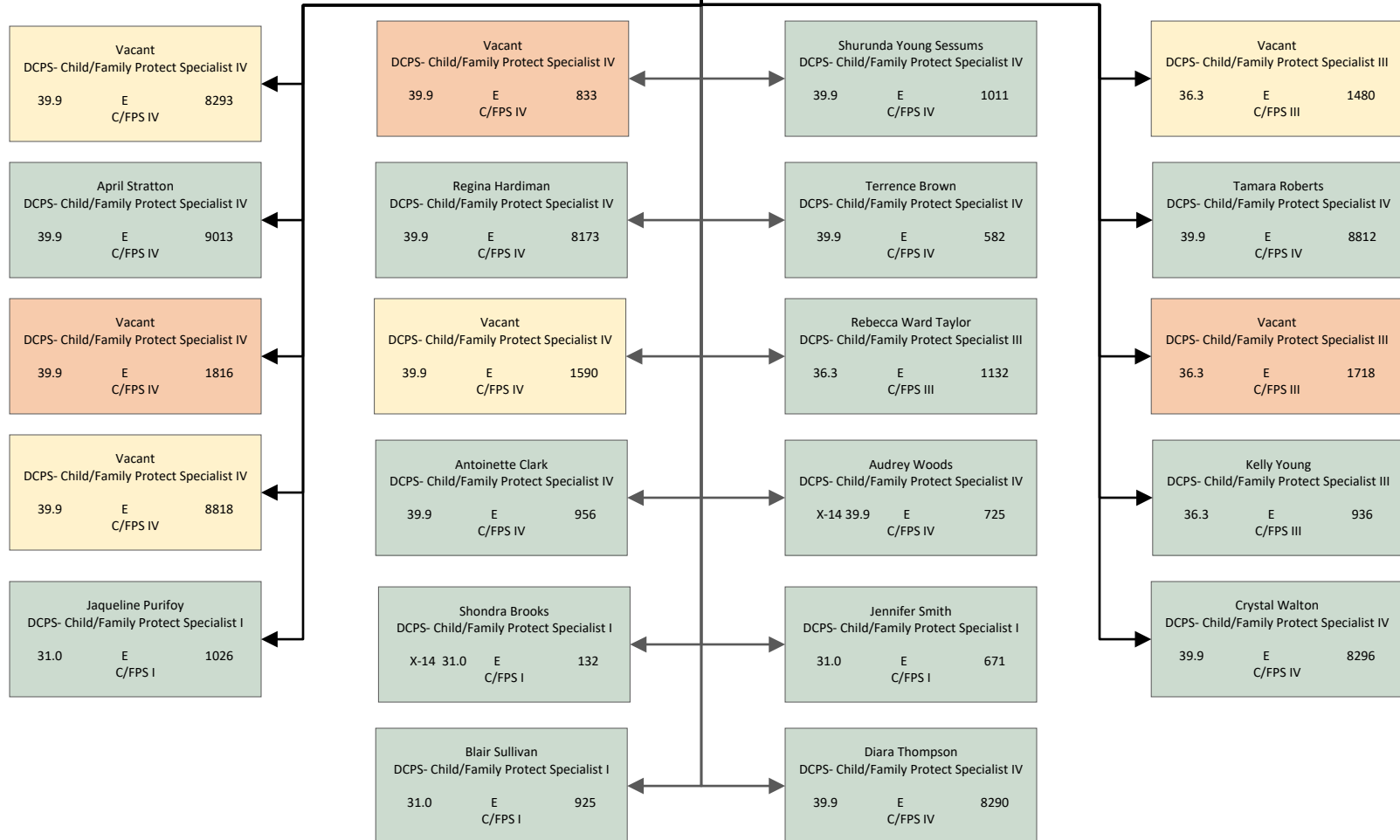


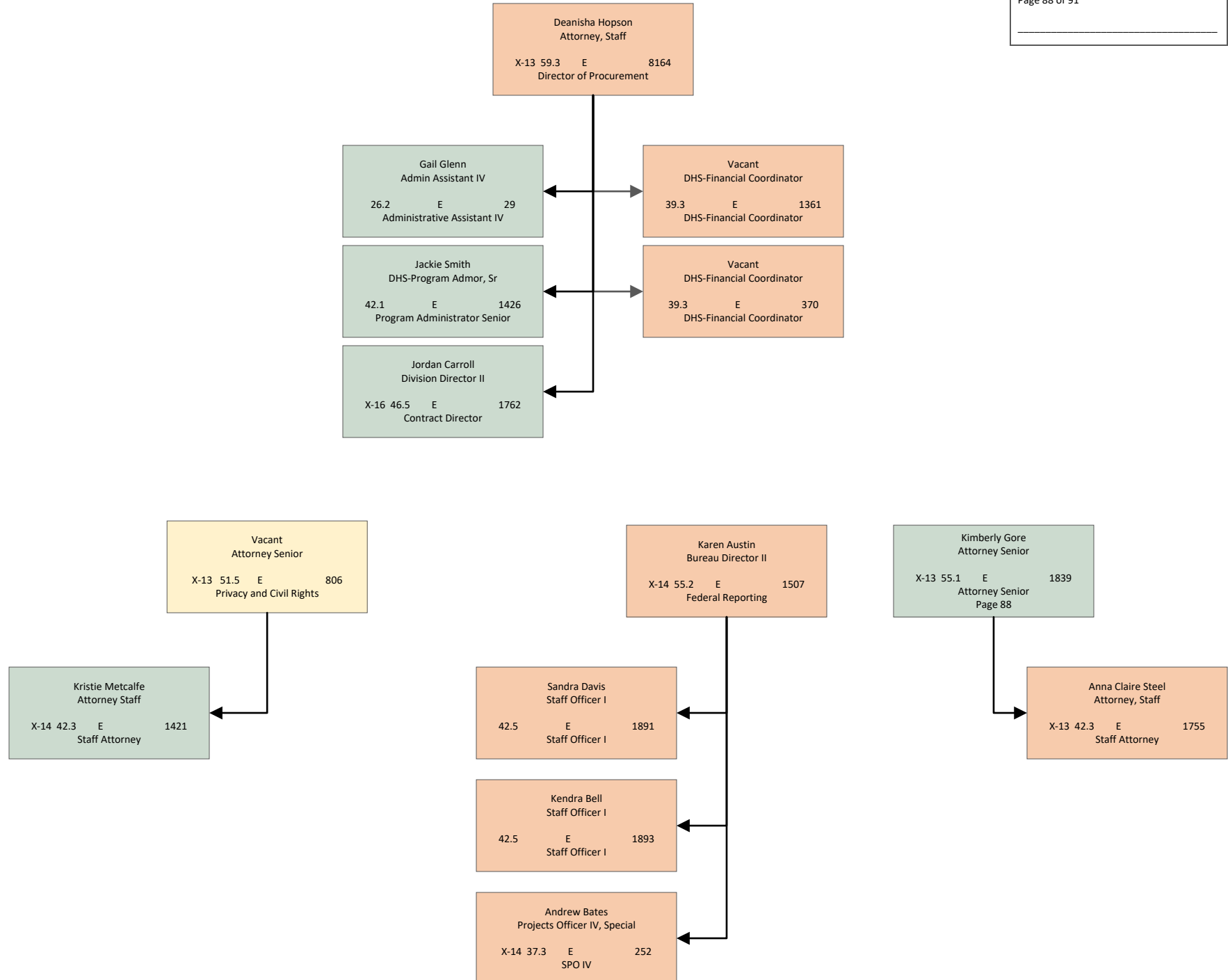


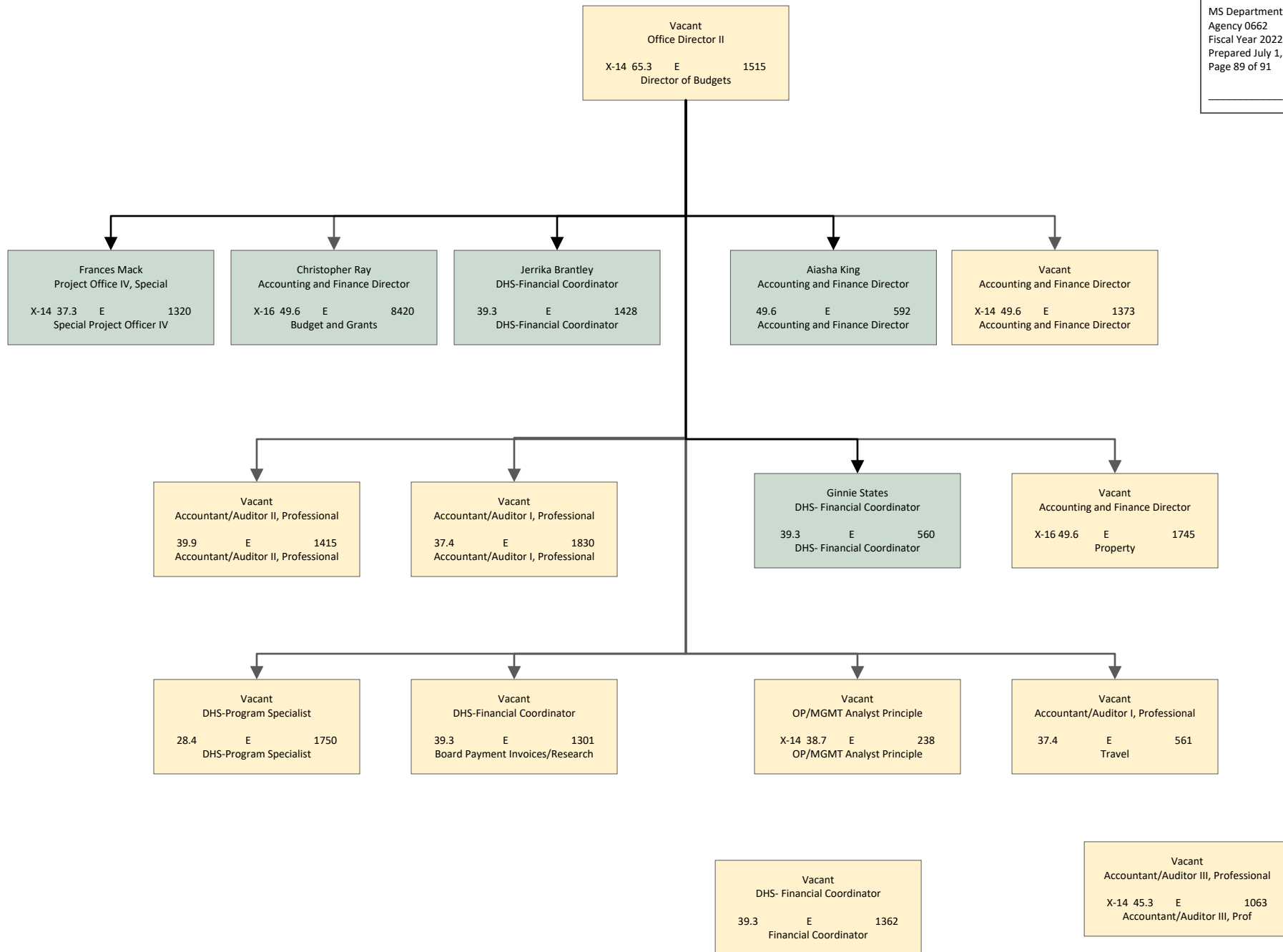


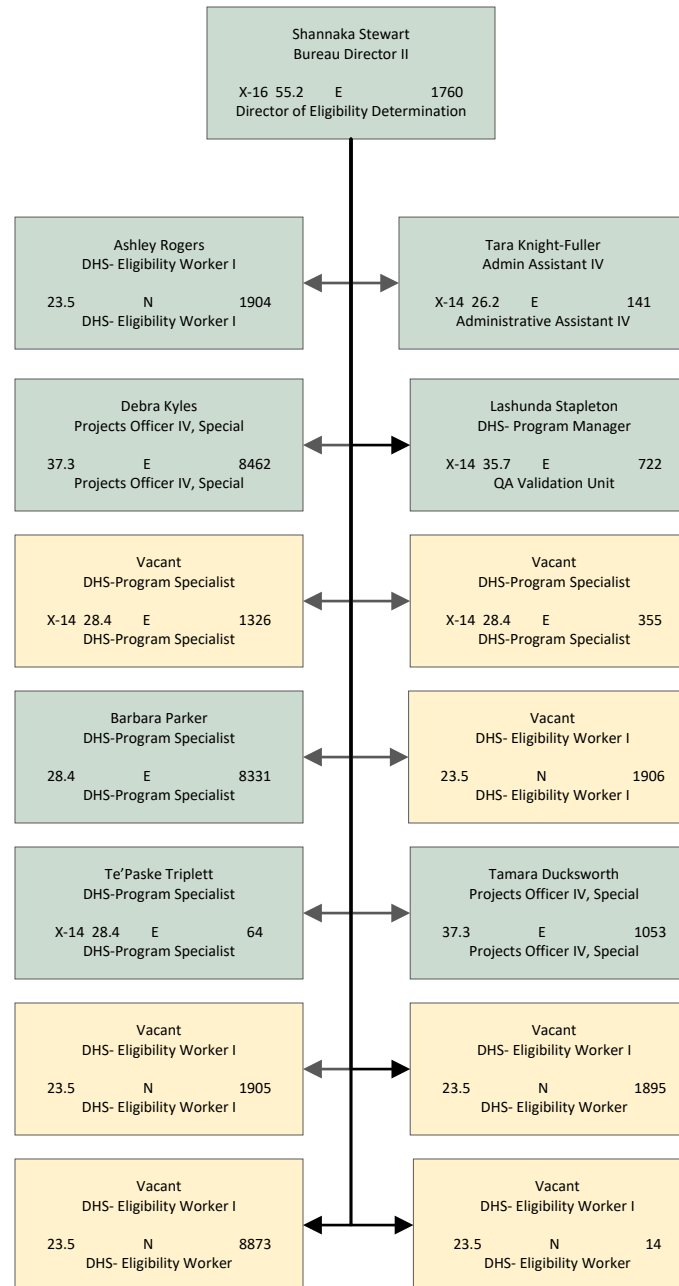
Jennifer Walker
Office Director II
X-16 65.3 E 586
Director of Professional Development

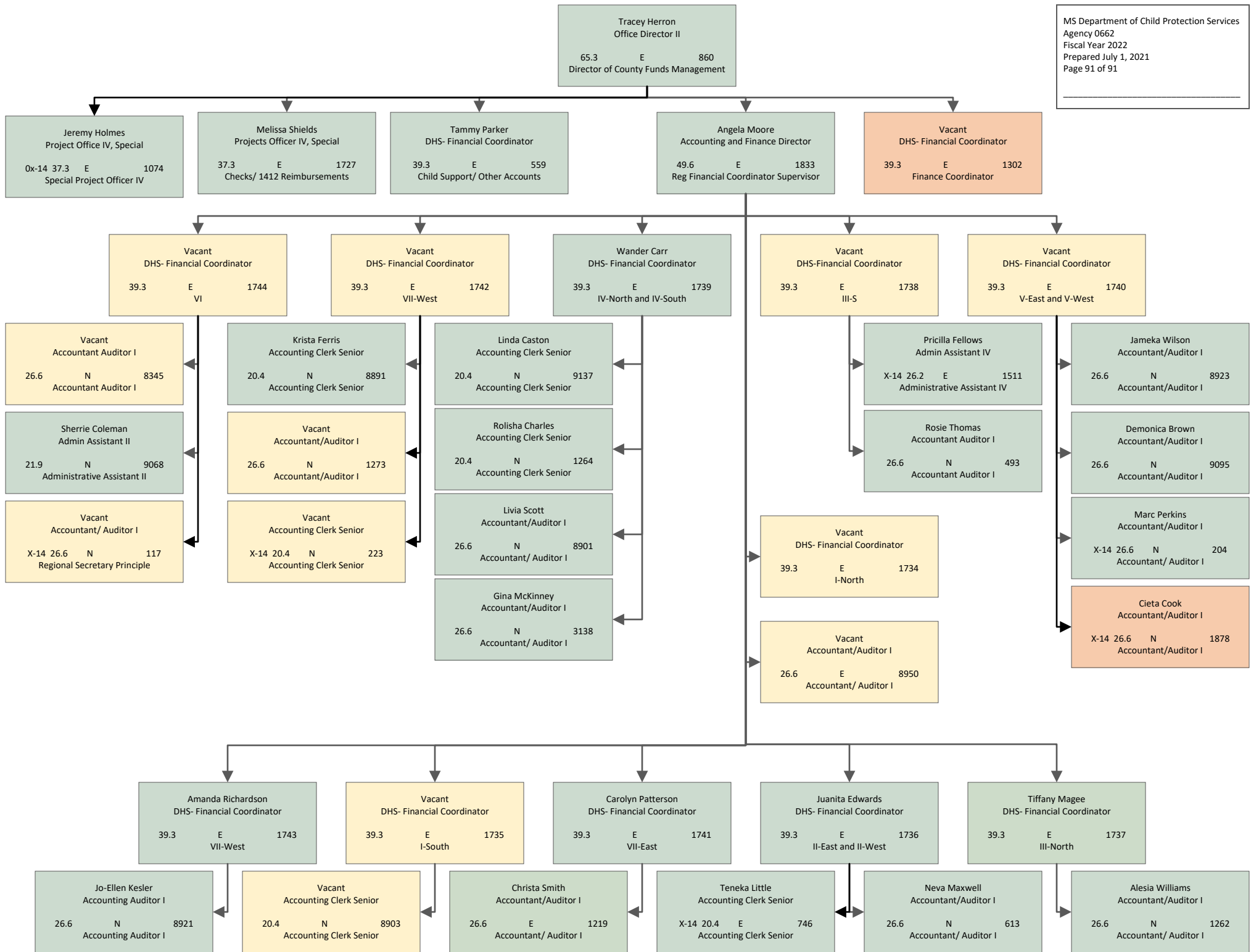
Tawnya Langley
Bureau Director II
X-16 55.2 E 12
Practice Model Coach Supervisor- West











Agency Revenue Source Report - FY2021 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name	MS Department of Child Protection Services
Budget Year	2022
State Support Sources	Amount Received
General Funds	\$ 111,499,443
State Support Special Funds:	Amount Received
Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	\$ 123,400
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	
BP Settlement Fund	
Gulf Coast Restoration Fund	
MS CARES ACT	
SSSF new 2	
SSSF new 3	
SSSF new 4	
SSSF new 5	

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Child Welfare Services	\$ 4,316,987.00	Protect & promote the welfare of all children; prevent child abuse & neglect; permits children to remain in their own homes, or return to those homes whenever it is safe & appropriate. Promotes safety, permanency, & well being for foster children in care
Adoption Incentive	\$ 1,148,458.00	Support non-recurring pre/post adoption services including legal fees
Child Abuse Prevention & Treatment Act	\$ 46,592.00	Support of prevention, assessment, investigation, prosecution, & treatment activities
Community Based Child Abuse Prevention	\$ 342,718.00	Assist in the support & development of community-based programs & activities that prevent child abuse & neglect
Education Training Vouchers	\$ 401,704.00	Assist participants in the independent living program with vocation and secondary education needs
Chafee Ind. Living	\$ 1,441,098.00	Assist children in custody age 14 and older by preparing them to live independently beyond foster care
Refugee Cash & Medical	\$ 2,186,519.00	Provides cash & medical assistance to documented adult refugees and services to support & assist unaccompanied refugee minors in foster care
Refugee Social Services	\$ 73,200.00	Provides adult refugees general assistance in transitioning to a new life in the United State
Kinship Navigator	\$ 431,919.00	Assist caregivers in navigating other forms of government assistance. Determine caregivers eligibility for other services to assist when caring for a relative child. Provide technical support & guide the family through the legal process if the caregiver w
IV-E Foster Care	\$ 22,802,234.00	Foster care maintenance payment assistance, administration, training & automated systems
IV-E Adoption	\$ 19,446,862.00	Adoption maintenance payment assistance, administration, training, & automated systems
Promoting Safe & Stable Families	\$ 4,861,483.00	Provides family support services meant to strengthen families & enable children to safely remain in their own home. Family preservation services target the services where a child is at a high risk of being removed. Adoption provides adoption assistance to
Temporary Assistance for Needy Families	\$ 15,295,518.00	Activities reasonably calculated to provide assistance to needy families so that children may be cared for in their own homes or the homes of relatives
Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof		

Special Funds	Amount Received
Children's Trust Fund	\$ 430,000.00
COVID Related Fund	\$ 1,313,484.00

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1

Copy Entire Section to Add New Item

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	
Amt. & Purpose for which Expended	
Amount	
Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	