Budget Officer:

John Pearce / jpearce@mississippi.edu

260-00

IHL - Universities - On-Campus Consolidated 3825 Ridgewood Rd, Jackson, MS 39209 Dr. Al Rankins, Jr. AGENCY ADDRESS CHIEF EXECUTIVE OFFICER Actual Expenses Estimated Expenses Requested For Requested Over/(Under) Estimated June 30,2020 June 30,2021 June 30,2022 I. A. PERSONAL SERVICES AMOUNT PERCENT 1. Salaries, Wages & Fringe Benefits (Base) 755,744,162 777,964,313 783,022,346 a. Additional Compensation b. Proposed Vacancy Rate (Dollar Amount) 6,438,035 c. Per Diem Total Salaries, Wages & Fringe Benefits 755 744 162 777 964 313 776 584 311 (1.380.002) (0.18%)2. Travel a. Travel & Subsistence (In-State) 2,994,790 3,426,427 3,426,427 3,724,992 4,204,679 b. Travel & Subsistence (Out-Of-State) 4.204.679 c. Travel & Subsistence (Out-Of-Country) 64.811 72,664 72,664 7,703,770 Total Travel 7,703,770 6,784,593 B. CONTRACTUAL SERVICE S (Schedule B) 242,039,079 (0.11%)a. Tuition, Rewards & Awards 244,440,465 244,181,153 (259,312)b. Communications, Transportation & Utilities 37,195,554 34,915,443 35,014,783 99,340 0.28% 1,708,338 1.709.745 1.407 0.08% c. Public Information 1.588.505 d. Rents 6,722,243 6,663,135 6,697,815 34,680 0.52% 3 58% 20,807,494 20,518,354 21,252,715 734,361 e. Repairs & Service (18.22%)f. Fees, Professional & Other Services 12,201,621 13,718,121 11,218,121 (2,500,000)g. Other Contractual Services 49,567,587 38,022,360 42,607,864 4,585,504 12.06% h. Data Processing 9,047,870 9,130,627 9,299,947 169,320 1.85% i. Other 8,246,072 14,002,246 10,135,191 (3,867,055) (27.62%) 382,117,334 (1,001,755) 387,416,025 383,119,089 (0.26%)**Total Contractual Services** C. COMMODITIES (Schedule C) a. Maintenance & Construction Materials & Supplies 2,515,946 2,477,996 2,503,413 25,417 1.03% b. Printing & Office Supplies & Materials 3,260,341 3,567,603 3,354,178 (213,425)(5.98%)c. Equipment, Repair Parts, Supplies & Accessories 2,098,775 2,208,238 2,221,759 13,521 0.61% d. Professional & Scientific Supplies & Materials 2,272,554 1.834,646 1.862,304 27,658 1.51% e. Other Supplies & Materials 6,452,218 7,670,114 6,790,362 (11.47%) (879.752)**Total Commodities** (5.78%) 16,599,834 17,758,597 16,732,016 (1,026,581)D. CAPITAL OUTLAY 9,916,237 9.929.652 9.951.647 0.22% 1. Total Other Than Equipment (Schedule D-1) 21,995 2. Equipment (Schedule D-2) b. Road Machinery, Farm & Other Working Equipment 163,114 241,682 (10,000)(4.14%)231,682 c. Office Machines, Furniture, Fixtures & Equipment 190,536 231,386 206,065 (25.321)(10.94%) 2,323,196 3,244,172 (115,042)(3.42%)d. IS Equipment (Data Processing & Telecommunications) 3,359,214 e. Equipment - Lease Purchase 1,483,760 f. Other Equipment 4.581.443 2,488,701 (2,092,742)(45.68%) **Total Equipment (Schedule D-2)** 4,160,606 8,413,725 6,170,620 (2,243,105)(26.66%) 3. Vehicles (Schedule D-3) 103,497 86,497 86,497 4. Wireless Comm. Devices (Schedule D-4) E. SUBSIDIES, LOANS & GRANTS (Schedule E) 40,616,140 44,987,128 31,286,737 (13,700,391)(30.45%) 1,221,341,094 1,230,632,932 (19,329,839) (1.55%) TOTAL EXPENDITURES 1,249,962,771 II. BUDGET TO BE FUNDED AS FOLLOWS: Cash Balance-Unencumbered 293,981,967 296,220,229 General Fund Appropriation (Enter General Fund Lapse Below) 287,438,305 8,781,924 3.06% 13,239,631 State Support Special Funds 71.443.842 54.826.388 68.066.019 24.15% Federal Funds 130,877 150,000 150,000 Other Special Funds (Specify) 801,885,575 804,363,172 804,363,172 Tuition Other 53.898.833 62,101,466 61,833,512 (267,954)(0.43%)Post-secondary Education COVID-19 41,083,440 (41,083,440) (100.00%)Less: Estimated Cash Available Next Fiscal Period TOTAL FUNDS (equals Total Expenditures above) 1.221.341.094 1.249,962,771 1.230,632,932 (19.329.839)(1.55%)GENERAL FUND LAPSE 120,070 III: PERSONNEL DATA Number of Positions Authorized in Appropriation Bill 9,991 10,131 10,131 a.) Perm Full b.) Perm Part c.) T-L Full d.) T-L Part 26 76 76 2.20 2.11 2.11 Average Annual Vacancy Rate (Percentage) a.) Perm Full b.) Perm Part c.) T-L Full d.) T-L Part John Pearce Approved by: Cathy Huff 8/21/2020 10:50 AM Submitted by: Date: Official of Board or Commission

Phone Number:

601-432-6122

Title:

Director of Support

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budge
General     State Support Special (Specify)	202,172,718	26.75%		201,215,835	25.86%		204,827,187	26.38%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	41,659,256	5.51%		40,215,094	5.17%		40,215,094	5.18%	
Health Care Expendable Fund									
5. Tobacco Control Fund						-			1
5. Capital Expense Fund	830,632	0.11%				-			1
	630,032	0.1170				-			-
V. Working Cash Stabilization Reserve Fund						-			-
. BP Settlement Fund						-			-
. Gulf Coast Restoration Fund						_			-
Back To Business Mississippi Grant Fund						_			
1. MS COVID-19 Relief Payment Fund									
2. DFA CARES Act COVID-19 Fund									
3. MS Tourism Recovery Fund									
4. MS Nonprofit Museums Recovery Fund									
5. Equity in Distance Learning Fund									
6. Postsecondary Education COVID-19 Relief Grant Fund									1
7. Independent Schools' COVID-19 Assistance Grant Fund						-			1
8. MS Pandemic Response Broadband Availability Grant						-			
ogram Fund									
9. MS Emergency Management Agency COVID-19 Fund									
D. MS Electric Cooperatives Broadband COVID-19 Grant									
rogram Fund						-			-
1. COVID-19 Broadband Provider Grant Program Fund		0.04			0.04	_		0.04	-
2. Federal Other Special (Specify)	90,303	0.01%		98,676	0.01%	_	98,676	0.01%	-
3. Tuition	447,148,237	59.17%		453,950,991	58.35%		453,172,132	58.35%	-
4. Other	23,489,850	3.11%		31,541,883	4.05%		31,697,663	4.08%	-
5. Post-secondary Education COVID-19	33,967,821	4.49%		40,793,714	5.24%		40,109,760	5.16%	
6.	6,385,345	0.84%		10,148,120	1.30%		6,463,799	0.83%	
Cotal Salaries	755,744,162		61.88%	777,964,313		62.24%	776,584,311		63.
1. General	2,296,077	33.84%		2,493,287	32.36%		2,493,287	32.36%	
State Support Special (Specify)						_			
. Budget Contingency Fund									
. Education Enhancement Fund	247,475	3.65%		269,007	3.49%		269,007	3.49%	
. Health Care Expendable Fund									
. Tobacco Control Fund									
. Capital Expense Fund									
. Working Cash Stabilization Reserve Fund									1
BP Settlement Fund						-			1
Gulf Coast Restoration Fund						-			-
						-			-
0. Back To Business Mississippi Grant Fund						-			4
1. MS COVID-19 Relief Payment Fund						_			4
2. DFA CARES Act COVID-19 Fund									
3. MS Tourism Recovery Fund									
4. MS Nonprofit Museums Recovery Fund									
5. Equity in Distance Learning Fund									
6. Postsecondary Education COVID-19 Relief Grant Fund									
7. Independent Schools' COVID-19 Assistance Grant Fund									
8. MS Pandemic Response Broadband Availability Grant									
rogram Fund									
9. MS Emergency Management Agency COVID-19 Fund									
O. MS Electric Cooperatives Broadband COVID-19 Grant									
rogram Fund  1. COVID-19 Broadband Provider Grant Program Fund									
3 E 1 1	1,616	0.02%		2,929	0.04%	_	2,929	0.04%	
Stiler Special (Specify)									-
3. Tuition	3,793,290	55.91%		4,403,269	57.16%		4,398,646	57.10%	1
1.04	A				4 950/		270 241	4.91%	
	254,632	3.75%		373,618	4.85%	-	378,241		-
5. Post-secondary Education COVID-19	132,698	1.96%		100,695	1.31%		100,695	1.31%	
4. Other 5. Post-secondary Education COVID-19 6.									

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budge
1. General State Support Special (Specify)	74,675,435	19.28%		71,349,013	18.62%		73,851,964	19.33%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	11,989,619	3.09%		12,448,202	3.25%		12,448,202	3.26%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund	6,959,310	1.80%	-				6,934,310	1.81%	
7. Working Cash Stabilization Reserve Fund	0,737,310	1.0070	-			_	0,751,510	1.0170	
			-						
8. BP Settlement Fund			_			_			
9. Gulf Coast Restoration Fund			_						
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant			-						
Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal Other Special (Specify)	31,068	0.01%		35,247	0.01%		35,247	0.01%	
23. Tuition	262,357,257	67.72%		257,924,100	67.32%		258,105,260	67.55%	
24. Other	13,865,998	3.58%		16,607,083	4.33%		14,571,403	3.81%	
25. Post-secondary Education COVID-19	13,305,564	3.43%		12,964,076	3.38%		12,308,540	3.22%	
26.	4,231,774	1.09%		11,791,368	3.08%		3,862,408	1.01%	
Total Contractual	387,416,025		31.72%	383,119,089		30.65%	382,117,334		31.0
1. General	4,679,733	28.19%		4,604,292	25.93%		4,928,365	29.45%	
State Support Special (Specify)  2. Budget Contingency Fund									
2. Budget Contingency Fund									
2. Education Enhancement Fund	695.019	4 120/		607 222	2.020/		607.222	4 170/	
3. Education Enhancement Fund	685,918	4.13%	-	697,322	3.93%		697,322	4.17%	
4. Health Care Expendable Fund	685,918	4.13%	_	697,322	3.93%		697,322	4.17%	
Health Care Expendable Fund     Tobacco Control Fund	685,918	4.13%	-	697,322	3.93%		697,322	4.17%	
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund	685,918		- - - -	697,322	3.93%		697,322	4.17% 0.20%	
Health Care Expendable Fund     Tobacco Control Fund			-	697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund			_	697,322	3.93%				
4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund			-	697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund			-	697,322	3.93%				
4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund			-	697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund			-	697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant				697,322	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund				3,565	3.93%				
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund	209,000	1.26%					34,000	0.20%	
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition	2,870 9,891,759	1.26% 1.26% 0.02% 59.59%		3,565 9,815,241	0.02%		34,000 3,565 9,807,603	0.20% 0.02% 58.62%	
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition 24. Other	2,870 9,891,759 633,921	1.26% 1.26% 0.02% 59.59% 3.82%		3,565 9,815,241 703,221	0.02% 55.27% 3.96%		34,000 3,565 9,807,603 708,849	0.20% 0.02% 58.62% 4.24%	
4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition	2,870 9,891,759	1.26% 1.26% 0.02% 59.59%		3,565 9,815,241	0.02%		34,000 3,565 9,807,603	0.20% 0.02% 58.62%	

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Tota Budg
1. General State Support Special (Specify)	2,016,960	20.34%		1,898,707	19.12%		1,920,702	19.30%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	213,269	2.15%	_	203,531	2.05%		203,531	2.05%	-
Health Care Expendable Fund									
5. Tobacco Control Fund			-			_			-
			_			_			-
6. Capital Expense Fund			_			_			-
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									-
15. Equity in Distance Learning Fund									
			_			_			-
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund						_			
18. MS Pandemic Response Broadband Availability Grant									
Program Fund  19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant									-
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal Other Special (Specify)	1,204	0.01%		1,352	0.01%		1,352	0.01%	
23. Tuition	7,203,352	72.64%		7,293,764	73.45%		7,278,159	73.14%	
24. Other	346,378	3.49%		399,444	4.02%		401,577	4.04%	
25. Post-secondary Education COVID-19	2.10,570	51.1770		3,823	0.04%		3,823	0.04%	1
26.	135,074	1.36%		129,031	1.30%	_	142,503	1.43%	-
		-100/1			-100,0				_
Total Capital Other Than Equipment	9,916,237		0.81%	9,929,652		0.79%	9,951,647		0.
1. General	1,026,860	24.68%		1,578,832	18.76%		1,650,836	26.75%	
State Support Special (Specify)			L			_			
2. Budget Contingency Fund									
Education Enhancement Fund	106,272	2.55%		225,381	2.68%		225,381	3.65%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									1
	31,813	0.76%					62,445	1.01%	
7. Working Cash Stabilization Reserve Fund	31,813	0.76%				_	62,445	1.01%	
7. Working Cash Stabilization Reserve Fund 8. RP Settlement Fund	31,813	0.76%	_			_	62,445	1.01%	
8. BP Settlement Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund	31,813	0.76%	-				62,445	1.01%	
BP Settlement Fund     Gulf Coast Restoration Fund     Back To Business Mississippi Grant Fund	31,813	0.76%	-				62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund	31,813	0.76%	-				62,445	1.01%	
BP Settlement Fund     Gulf Coast Restoration Fund     Back To Business Mississippi Grant Fund	31,813	0.76%	-				62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	31,813	0.76%					62,445	1.01%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund		0.76%		2 550	0.03%				
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify)	172			2,550 3 312 510	0.03%		2,550	0.04%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition	172 2,759,074	66.31%		3,312,510	39.37%		2,550 3,308,178	0.04%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition 24. Other	172 2,759,074 112,611	66.31%		3,312,510 261,106	39.37% 3.10%		2,550 3,308,178 265,131	0.04% 53.61% 4.30%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition 24. Other 25. Post-secondary Education COVID-19	172 2,759,074 112,611 49,555	66.31% 2.71% 1.19%		3,312,510 261,106 1,099,743	39.37% 3.10% 13.07%		2,550 3,308,178 265,131 474,743	0.04% 53.61% 4.30% 7.69%	
8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition 24. Other	172 2,759,074 112,611	66.31%		3,312,510 261,106	39.37% 3.10%		2,550 3,308,178 265,131	0.04% 53.61% 4.30%	

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budge
1. General									
State Support Special (Specify)  2. Budget Contingency Fund			-			-			-
Education Enhancement Fund			-			-			-
			-			-			-
4. Health Care Expendable Fund			-			-			-
5. Tobacco Control Fund			-			-			-
6. Capital Expense Fund			-			-			-
7. Working Cash Stabilization Reserve Fund			-			-			-
8. BP Settlement Fund			-			-			-
9. Gulf Coast Restoration Fund			-			-			-
10. Back To Business Mississippi Grant Fund			-			-			_
11. MS COVID-19 Relief Payment Fund			-			_			-
12. DFA CARES Act COVID-19 Fund			-						-
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund					1				
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund					1				
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal Other Special (Specify)			_						
23. Tuition			_						
24. Other	17,000	16.43%	_						
25. Post-secondary Education COVID-19			-						
26.	86,497	83.57%		86,497	100.00		86,497	100.00	
Total Vehicles	103,497		0.01%	86,497		0.01%	86,497		0.0
General     State Support Special (Specify)									
2. Budget Contingency Fund						-			
Budget Contingency Fund     Education Enhancement Fund			-			-			-
3. Education Enhancement Fund						-			-
Education Enhancement Fund     Health Care Expendable Fund						-			
Education Enhancement Fund     Health Care Expendable Fund     Tobacco Control Fund									-
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund									-
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
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3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition 24. Other									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition 24. Other 25. Post-secondary Education COVID-19									
3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund 6. Capital Expense Fund 7. Working Cash Stabilization Reserve Fund 8. BP Settlement Fund 9. Gulf Coast Restoration Fund 10. Back To Business Mississippi Grant Fund 11. MS COVID-19 Relief Payment Fund 12. DFA CARES Act COVID-19 Fund 13. MS Tourism Recovery Fund 14. MS Nonprofit Museums Recovery Fund 15. Equity in Distance Learning Fund 16. Postsecondary Education COVID-19 Relief Grant Fund 17. Independent Schools' COVID-19 Assistance Grant Fund 18. MS Pandemic Response Broadband Availability Grant Program Fund 19. MS Emergency Management Agency COVID-19 Fund 20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund 21. COVID-19 Broadband Provider Grant Program Fund 22. Federal Other Special (Specify) 23. Tuition 24. Other									

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General State Support Special (Specify)	7,114,184	17.52%		4,298,339	9.55%		6,547,888	20.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,302,402	5.67%	-	767,851	1.71%		767,851	2.45%	-
4. Health Care Expendable Fund	_,,	213171	-	,			, , , , , , , , ,		-
5. Tobacco Control Fund			-						-
6. Capital Expense Fund	6 200 976	15 200/	-			-	6 200 976	19.85%	-
	6,208,876	15.29%	-			_	6,208,876	19.85%	-
7. Working Cash Stabilization Reserve Fund			-			_			-
8. BP Settlement Fund			_						
9. Gulf Coast Restoration Fund			-						
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									1
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund			-			_			-
			-			_			-
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant									
Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal Other Special (Specify)	3,644	0.01%		5,681	0.01%		5,681	0.02%	
23. Tuition	23,219,242	57.17%		16,939,026	37.65%		16,768,675	53.60%	
24. Other	1,103,020	2.72%		2,051,144	4.56%		536,170	1.71%	
25. Post-secondary Education COVID-19	342,533	0.84%		19,165,482	42.60%		140,322	0.45%	
26.	322,239	0.79%		1,759,605	3.91%		311,274	0.99%	
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Total Subsidies	40,616,140		3.33%	44.987.128		3.60%	31,286,737		2.5
Total Subsidies	40,616,140		3.33%	44,987,128		3.60%	31,286,737		2.5
1. General	<b>40,616,140</b> 293,981,967	24.07%	3.33%	<b>44,987,128</b> 287,438,305	23.00%	3.60%	<b>31,286,737</b> 296,220,229	24.07%	2.5
1. General State Support Special (Specify)		24.07%	3.33%		23.00%	3.60%		24.07%	2.5
1. General State Support Special (Specify) 2. Budget Contingency Fund	293,981,967		3.33%	287,438,305		3.60%	296,220,229		2.5
1. General State Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund		24.07%	3.33%		23.00%	3.60%		24.07%	2.5
1. GeneralState Support Special (Specify) 2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund	293,981,967		3.33%	287,438,305		3.60%	296,220,229		2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund 3. Education Enhancement Fund 4. Health Care Expendable Fund 5. Tobacco Control Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund	293,981,967		3.33%	287,438,305		3.60%	296,220,229		2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.5
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.8
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.3
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	293,981,967 57,204,211	4.68%	3.33%	287,438,305		3.60%	296,220,229 54,826,388	4.46%	2.8
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund  21. COVID-19 Broadband Provider Grant Program Fund	293,981,967 57,204,211 14,239,631	1.17%	3.33%	287,438,305	4.39%	3.60%	296,220,229 54,826,388 13,239,631	1.08%	
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund  21. COVID-19 Broadband Provider Grant Program Fund  22. Federal  Other Special (Specify)	293,981,967 57,204,211 14,239,631	4.68%	3.33%	287,438,305 54,826,388 150,000	4.39%	3.60%	296,220,229 54,826,388 13,239,631	1.08%	
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund  21. COVID-19 Broadband Provider Grant Program Fund  22. Federal  Other Special (Specify)  23. Tuition	293,981,967 57,204,211 14,239,631 130,877 756,372,211	4.68% 1.17% 0.01% 61.93%	3.33%	287,438,305 54,826,388 150,000 753,638,901	4.39% 0.01% 60.29%	3.60%	296,220,229 54,826,388 13,239,631 150,000 752,838,653	0.01% 61.17%	
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund  21. COVID-19 Broadband Provider Grant Program Fund  22. Federal  Other Special (Specify)  23. Tuition  24. Other	293,981,967 57,204,211 14,239,631 130,877 756,372,211 39,823,410	4.68% 1.17% 0.01% 61.93% 3.26%	3.33%	287,438,305 54,826,388 150,000 753,638,901 51,937,499	4.39% 4.39% 0.01% 60.29% 4.16%	3.60%	296,220,229 54,826,388 13,239,631 150,000 752,838,653 48,559,034	0.01% 61.17% 3.95%	
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund  21. COVID-19 Broadband Provider Grant Program Fund  22. Federal  Other Special (Specify)  23. Tuition	293,981,967 57,204,211 14,239,631 130,877 756,372,211 39,823,410 48,160,252	4.68% 1.17% 0.01% 61.93%	3.33%	287,438,305 54,826,388 150,000 753,638,901	4.39% 0.01% 60.29%	3.60%	296,220,229 54,826,388 13,239,631 150,000 752,838,653	0.01% 61.17% 3.95% 4.35%	
1. General  State Support Special (Specify)  2. Budget Contingency Fund  3. Education Enhancement Fund  4. Health Care Expendable Fund  5. Tobacco Control Fund  6. Capital Expense Fund  7. Working Cash Stabilization Reserve Fund  8. BP Settlement Fund  9. Gulf Coast Restoration Fund  10. Back To Business Mississippi Grant Fund  11. MS COVID-19 Relief Payment Fund  12. DFA CARES Act COVID-19 Fund  13. MS Tourism Recovery Fund  14. MS Nonprofit Museums Recovery Fund  15. Equity in Distance Learning Fund  16. Postsecondary Education COVID-19 Relief Grant Fund  17. Independent Schools' COVID-19 Assistance Grant Fund  18. MS Pandemic Response Broadband Availability Grant Program Fund  19. MS Emergency Management Agency COVID-19 Fund  20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund  21. COVID-19 Broadband Provider Grant Program Fund  22. Federal  Other Special (Specify)  23. Tuition  24. Other	293,981,967 57,204,211 14,239,631 130,877 756,372,211 39,823,410	4.68% 1.17% 0.01% 61.93% 3.26%	3.33%	287,438,305 54,826,388 150,000 753,638,901 51,937,499	4.39% 4.39% 0.01% 60.29% 4.16%	3.60%	296,220,229 54,826,388 13,239,631 150,000 752,838,653 48,559,034	0.01% 61.17% 3.95%	

# SPECIAL FUNDS DETAIL

# IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2020	FY 2021	FY 2022
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund	57,204,211	54,826,388	54,826,388
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund	14,239,631		13,239,631
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
	State Support Special Fund TOTAL	71,443,842	54,826,388	68,066,019
STATE SUPPORT SPECIAL FUND LAPS	SE SE			

A. FEDERAL FUNDS *		Percentage Match Requirement		(1) Actual Revenues	(2) Estimated Revenues	(3) Requested Revenues
Source (Fund Number)	Detailed Description of Source	FY 2021	FY 2022	FY 2020 FY 2021		FY 2022
	Cash Balance-Unencumbered					
Other (10)		0.00	0.00	130,877	150,000	150,000
	Federal Fund TOTAL			130,877	150,000	150,000

B. OTHER SPECIAL FUNDS (NON-FED'L) Source (Fund Number)	Detailed Description of Source	(1) Actual Revenues FY 2020	(2) Estimated Revenues FY 2021	(3) Requested Revenues FY 2022
	Cash Balance-Unencumbered			
Tuition (1)		169,806,099	171,906,305	171,906,305
Other (2)		38,395,192	47,414,275	47,414,275
Post Secondary Education Covid Relief Grant Fund HB 1793 (3)			7,320,384	

## SPECIAL FUNDS DETAIL

## IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Other ()		2,228,672	1,850,000	1,850,000
Ayers Endowment ()		611,730	611,730	611,730
Tuition & Fees ()		47,742,037	53,554,355	53,554,355
Ayers Carry Over ()		816,489	533,029	533,029
Post Secondary Education Covid Relief Grant Fund HB 1793 ()			3,603,960	
Tuition and Other ()		27,918,796	32,831,872	32,831,872
Post Secondary Education Covid Relief Grant Fund HB 1793 (HB1793)			1,854,520	
Treasury ()		418,215	267,954	
Post Secondary Education Covid Relief Grant Fund HB 1793 ()			1,147,928	
Tuition and Fees ()		261,805,482	259,051,987	259,051,987
Post Secondary Education Covid Relief Grant Fund HB 1793 ()			11,704,776	
Post Secondary Education Covid Relief Grant Fund HB 1793 (xx)			1,523,944	
Tuition & Fees ()		294,613,161	287,018,653	287,018,653
Grants & Contracts ()		1,075,818	1,075,818	1,075,818
Sales & Services ()		1,128,095	1,128,095	1,128,095
Other ()		9,224,622	9,220,565	9,220,565
Post Secondary Education Covid Relief Grant Fund HB 1793 (MS HB 1793)			11,981,392	
COVID-19 - Special Funds (310510)			1,946,536	
	Other Special Fund TOTAL	855,784,408	907,548,078	866,196,684

SECTIONS S + A + B TOTAL	927,359,127	962,524,466	934,412,703

C. TREASURY FUND/BANK ACCOUNTS *  Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/20	(2)  Balance as of 6/30/21	(3) Balance as of 6/30/22
Cash On Hand		Cash On Hand	19,605	19,605	19,605
Hancock Bank		Hancock Bank	97,172,330	97,172,330	97,172,330
Raymond James		Raymond James	8,926,272	8,926,272	8,926,272
Regions		Regions	11,050,200	11,050,200	11,050,200
Trustmark		Trustmark	14,089,741	14,089,741	14,089,741
U.S. Bank		U.S. Bank	3,298	3,298	3,298
Lloyds Bank		Lloyds Bank	54,445	54,445	54,445
Community Bank		Community Bank	545,685	545,685	545,685
Regions Bonds		Regions Bonds	1,574	1,574	1,574
See Hattiesburg MBR					
Operating		Regions Bank	4,423,120	4,000,000	4,000,000
Payroll		Regions Bank	348,077	348,000	348,000
Investment		Regions Bank	1,546,674	1,500,000	1,500,000
Credit Card		Regions Bank	13,309,463	13,000,000	13,000,000
Unrestricted On-Campus E&G	111101		54,700,774	54,700,774	54,700,774
Imprest Cash			3,980	3,980	3,980
Special		BancorpSouth - Payroll			
Special		BancorpSouth - Operating	1,200,000	1,200,000	
Special		BancorpSouth - Imprest			
Certificates of Deposit		MF - Federated Investments	106,302	106,302	106,302

# SPECIAL FUNDS DETAIL

## IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

C. TREASURY FUND/BANK ACCOUNTS *			(1)	(2)	(3)
necoents	Fund/Account		Reconciled Balance	Balance	Balance
Name of Fund/Account	Number	Name of Bank (If Applicable)	as of 6/30/20	as of 6/30/21	as of 6/30/22
Certificates of Deposit		Trustmark			
Certificates of Deposit		TNB			
Petty Cash		In Offices	224,345	224,345	224,345
Treasury and Federal Agency Issues					

<sup>\*</sup> Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

# NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS

IHL - Universities - On-Campus Consolidated (260-00)	

# STATE SUPPORT SPECIAL FUNDS

See individual budgets.

Name of Agency

# FEDERAL FUNDS

See individual budgets.

## OTHER SPECIAL FUNDS

See individual budgets.

## TREASURY FUND / BANK

See individual budgets.

IHL - Universities - On-Campus Consolidated (260-00)

SUMMARY OF ALL PROGRAMS

Name of Agency Program

	FY 2020 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	202,172,718	42,489,888	90,303	510,991,253	755,744,162	
Travel	2,296,077	247,475	1,616	4,239,425	6,784,593	
Contractual Services	74,675,435	18,948,929	31,068	293,760,593	387,416,025	
Commodities	4,679,733	894,918	2,870	11,022,313	16,599,834	
Other Than Equipment	2,016,960	213,269	1,204	7,684,804	9,916,237	
Equipment	1,026,860	138,085	172	2,995,489	4,160,606	
Vehicles				103,497	103,497	
Wireless Communication Devices						
Subsidies, Loans & Grants	7,114,184	8,511,278	3,644	24,987,034	40,616,140	
Total	293,981,967	71,443,842	130,877	855,784,408	1,221,341,094	
No. of Positions (FTE)	3,047.43	306.46		6,626.92	9,980.81	

	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	201,215,835	40,215,094	98,676	536,434,708	777,964,313
Travel	2,493,287	269,007	2,929	4,938,547	7,703,770
Contractual Services	71,349,013	12,448,202	35,247	299,286,627	383,119,089
Commodities	4,604,292	697,322	3,565	12,453,418	17,758,597
Other Than Equipment	1,898,707	203,531	1,352	7,826,062	9,929,652
Equipment	1,578,832	225,381	2,550	6,606,962	8,413,725
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants	4,298,339	767,851	5,681	39,915,257	44,987,128
Total	287,438,305	54,826,388	150,000	907,548,078	1,249,962,771
No. of Positions (FTE)	3,010.71	288.67		6,814.74	10,114.12

	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	3,611,352			(4,991,354)	(1,380,002)
Travel					
Contractual Services	2,502,951	6,934,310		(10,439,016)	(1,001,755)
Commodities	324,073	34,000		(1,384,654)	(1,026,581)
Other Than Equipment	21,995				21,995
Equipment	72,004	62,445		(2,377,554)	(2,243,105)
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	2,249,549	6,208,876		(22,158,816)	(13,700,391)
Total	8,781,924	13,239,631		(41,351,394)	(19,329,839)
No. of Positions (FTE)	9.60			(3.00)	6.60

IHL - Universities - On-Campus Consolidated (260-00)

SUMMARY OF ALL PROGRAMS

Name of Agency Program FY 2022 Expansion/Reduction of Existing Activities (16)**(17)** (18)(20)General State Support Special Federal Other Special Total Salaries, Wages & Fringe Travel Contractual Services Commodities Other Than Equipment Equipment Vehicles Wireless Communication Devices Subsidies, Loans & Grants Total No. of Positions (FTE)

	FY 2022 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	204,827,187	40,215,094	98,676	531,443,354	776,584,311
Travel	2,493,287	269,007	2,929	4,938,547	7,703,770
Contractual Services	73,851,964	19,382,512	35,247	288,847,611	382,117,334
Commodities	4,928,365	731,322	3,565	11,068,764	16,732,016
Other Than Equipment	1,920,702	203,531	1,352	7,826,062	9,951,647
Equipment	1,650,836	287,826	2,550	4,229,408	6,170,620
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants	6,547,888	6,976,727	5,681	17,756,441	31,286,737
Total	296,220,229	68,066,019	150,000	866,196,684	1,230,632,932
No. of Positions (FTE)	3,020.31	288.67		6,811.74	10,120.72

# SUMMARY OF PROGRAMS FORM MBR-1-03sum

## IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

# FUNDING REQUESTED FISCAL YEAR 2022

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Instruction	135,127,609	29,078,664	56,968	317,800,456	482,063,697
2.	Research	8,213,878	1,059,697		24,784,440	34,058,015
3.	Public Service	992,280	159,182		3,424,982	4,576,444
4.	Academic Support	27,243,816	4,656,524	18,316	84,734,260	116,652,916
5.	Student Services	20,491,735	2,852,260	16,551	50,349,056	73,709,602
6.	Institutional Support	35,014,547	9,097,680	23,849	94,032,728	138,168,804
7.	Operation & Maintenance	31,753,258	11,147,388	19,078	86,898,156	129,817,880
8.	Scholarship & Fellowships	37,351,467	6,712,045	14,956	200,189,427	244,267,895
9.	Mandatory Transfers		3,296,782		1,288,976	4,585,758
10.	Non-Mandatory Transfers	31,639	5,797	282	2,694,203	2,731,921
	Summary of All Programs	296,220,229	68,066,019	150,000	866,196,684	1,230,632,932

Program 1 of 10

IHL - Universities - On-Campus Consolidated (260-00)

Instruction

Name of Agency

Program

	FY 2020 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	119,339,939	29,011,399	36,684	284,115,016	432,503,038
Travel	699,176	69,858	409	1,610,715	2,380,158
Contractual Services	6,095,115	1,044,252	10,154	16,524,328	23,673,849
Commodities	1,186,991	186,338	1,241	2,735,416	4,109,986
Other Than Equipment	149,955	17,123	579	301,643	469,300
Equipment	224,111	34,496	(259)	652,510	910,858
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	914,205	111,784	898	3,796,212	4,823,099
Total	128,609,492	30,475,250	49,706	309,735,840	468,870,288
No. of Positions (FTE)	1,624.12	151.83		3,469.25	5,245.20

	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	120,276,687	27,592,194	37,223	298,421,926	446,328,030
Travel	876,965	102,077	1,547	1,961,626	2,942,215
Contractual Services	7,147,416	859,547	11,278	17,722,996	25,741,237
Commodities	1,211,051	193,356	1,697	3,885,615	5,291,719
Other Than Equipment	149,705	13,537	634	303,701	467,577
Equipment	532,595	59,199	2,057	3,183,800	3,777,651
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,697,956	258,754	2,532	6,516,674	8,475,916
Total	131,892,375	29,078,664	56,968	331,996,338	493,024,345
No. of Positions (FTE)	1,611.00	149.85		3,539.51	5,300.36

	FY 2022 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	3,062,252			(4,991,354)	(1,929,102)	
Travel						
Contractual Services	87,491			(4,380,536)	(4,293,045)	
Commodities	85,491			(1,136,726)	(1,051,235)	
Other Than Equipment						
Equipment				(2,077,554)	(2,077,554)	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				(1,609,712)	(1,609,712)	
Total	3,235,234			(14,195,882)	(10,960,648)	
No. of Positions (FTE)	4.00			(3.00)	1.00	

	Program 1 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Instruction
Name of Agency	Program

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	123,338,939	27,592,194	37,223	293,430,572	444,398,928
Travel	876,965	102,077	1,547	1,961,626	2,942,215
Contractual Services	7,234,907	859,547	11,278	13,342,460	21,448,192
Commodities	1,296,542	193,356	1,697	2,748,889	4,240,484
Other Than Equipment	149,705	13,537	634	303,701	467,577
Equipment	532,595	59,199	2,057	1,106,246	1,700,097
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,697,956	258,754	2,532	4,906,962	6,866,204
Total	135,127,609	29,078,664	56,968	317,800,456	482,063,697
No. of Positions (FTE)	1,615.00	149.85		3,536.51	5,301.36

Program 2 of 10

IHL - Universities - On-Campus Consolidated (260-00)

Research

Name of Agency

Program

	FY 2020 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	7,458,271	1,090,991		22,506,050	31,055,312	
Travel	86,999	2,840		66,144	155,983	
Contractual Services	702,058	75,467		2,318,196	3,095,721	
Commodities	219,356	5,525		266,876	491,757	
Other Than Equipment						
Equipment	13,342	2,021		54,382	69,745	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	48,153	9,448		2,227,673	2,285,274	
Total	8,528,179	1,186,292		27,439,321	37,153,792	
No. of Positions (FTE)	57.76	9.76		156.31	223.83	

	FY 2021 Estimated					
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	6,821,611	977,644		20,238,017	28,037,272	
Travel	89,296	3,214		69,035	161,545	
Contractual Services	622,506	63,691		2,033,226	2,719,423	
Commodities	221,081	5,897		261,435	488,413	
Other Than Equipment						
Equipment	12,462	1,805		51,021	65,288	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	38,855	7,446		2,131,706	2,178,007	
Total	7,805,811	1,059,697		24,784,440	33,649,948	
No. of Positions (FTE)	50.16	8.70		136.00	194.86	

	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe					
Travel					
Contractual Services	342,909				342,909
Commodities	9,300				9,300
Other Than Equipment	21,995				21,995
Equipment	33,863				33,863
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	408,067				408,067
No. of Positions (FTE)					

IHL - Universities - On-Campus Consolidated (260-00)	 Research
Name of Agency	Program

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	6,821,611	977,644		20,238,017	28,037,272
Travel	89,296	3,214		69,035	161,545
Contractual Services	965,415	63,691		2,033,226	3,062,332
Commodities	230,381	5,897		261,435	497,713
Other Than Equipment	21,995				21,995
Equipment	46,325	1,805		51,021	99,151
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	38,855	7,446		2,131,706	2,178,007
Total	8,213,878	1,059,697		24,784,440	34,058,015
No. of Positions (FTE)	50.16	8.70		136.00	194.86

Program 3 of 10

IHL - Universities - On-Campus Consolidated (260-00)

Public Service

Name of Agency

Program

	FY 2020 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	778,510	135,326		3,043,838	3,957,674	
Travel	5,395	981		41,689	48,065	
Contractual Services	41,823	8,340		141,190	191,353	
Commodities	30,860	6,391		128,888	166,139	
Other Than Equipment				1,329	1,329	
Equipment				10,248	10,248	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				(15,670)	(15,670)	
Total	856,588	151,038		3,351,512	4,359,138	
No. of Positions (FTE)	10.08	1.50		28.25	39.83	

	FY 2021 Estimated					
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	834,571	137,218		3,077,330	4,049,119	
Travel	7,605	1,285		44,016	52,906	
Contractual Services	82,483	11,945		159,044	253,472	
Commodities	65,554	8,675		155,762	229,991	
Other Than Equipment						
Equipment	348	59		9,819	10,226	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				(20,989)	(20,989)	
Total	990,561	159,182		3,424,982	4,574,725	
No. of Positions (FTE)	11.34	1.23		26.11	38.68	

	FY 2022 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities	1,719				1,719	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total	1,719				1,719	
No. of Positions (FTE)						

	Program 3 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Public Service
Name of Agency	Program

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)					
	(21)	(21) (22) (23) (24)			(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	834,571	137,218		3,077,330	4,049,119
Travel	7,605	1,285		44,016	52,906
Contractual Services	82,483	11,945		159,044	253,472
Commodities	67,273	8,675		155,762	231,710
Other Than Equipment					
Equipment	348	59		9,819	10,226
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				(20,989)	(20,989)
Total	992,280	159,182		3,424,982	4,576,444
No. of Positions (FTE)	11.34	1.23		26.11	38.68

Program 4 of 10

IHL - Universities - On-Campus Consolidated (260-00)

Academic Support

Name of Agency

Program

	FY 2020 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	19,168,265	3,236,655	12,626	54,477,763	76,895,309	
Travel	192,759	27,897	284	533,288	754,228	
Contractual Services	4,062,933	705,091	1,852	11,383,922	16,153,798	
Commodities	394,980	66,734	383	1,190,658	1,652,755	
Other Than Equipment	1,796,233	181,372	147	7,255,477	9,233,229	
Equipment	282,273	33,228	101	932,141	1,247,743	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	299,028	60,856	588	1,232,139	1,592,611	
Total	26,196,471	4,311,833	15,981	77,005,388	107,529,673	
No. of Positions (FTE)	348.87	37.07		809.46	1,195.40	

	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	19,898,733	3,451,152	14,469	60,809,967	84,174,321
Travel	213,767	33,137	325	632,524	879,753
Contractual Services	4,221,100	803,967	2,122	12,238,132	17,265,321
Commodities	497,500	85,997	440	1,437,818	2,021,755
Other Than Equipment	1,680,631	178,079	169	7,384,576	9,243,455
Equipment	267,822	43,102	116	1,095,194	1,406,234
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	319,783	61,090	675	9,980,377	10,361,925
Total	27,099,336	4,656,524	18,316	93,578,588	125,352,764
No. of Positions (FTE)	350.50	35.52		828.12	1,214.14

	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe					
Travel					
Contractual Services	62,570				62,570
Commodities	53,064				53,064
Other Than Equipment					
Equipment	28,846				28,846
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				(8,844,328)	(8,844,328)
Total	144,480			(8,844,328)	(8,699,848)
No. of Positions (FTE)					

	Program 4 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Academic Support
Name of Agency	Program

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	19,898,733	3,451,152	14,469	60,809,967	84,174,321
Travel	213,767	33,137	325	632,524	879,753
Contractual Services	4,283,670	803,967	2,122	12,238,132	17,327,891
Commodities	550,564	85,997	440	1,437,818	2,074,819
Other Than Equipment	1,680,631	178,079	169	7,384,576	9,243,455
Equipment	296,668	43,102	116	1,095,194	1,435,080
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	319,783	61,090	675	1,136,049	1,517,597
Total	27,243,816	4,656,524	18,316	84,734,260	116,652,916
No. of Positions (FTE)	350.50	35.52		828.12	1,214.14

Program 5 of 10

IHL - Universities - On-Campus Consolidated (260-00)

Student Services

Program

Name of Agency

	FY 2020 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	15,619,958	2,328,474	11,407	37,022,281	54,982,120
Travel	888,377	80,845	257	873,912	1,843,391
Contractual Services	2,816,536	394,312	1,673	4,249,699	7,462,220
Commodities	890,893	140,248	347	1,641,655	2,673,143
Other Than Equipment	17,504	3,927	133	24,295	45,859
Equipment	72,680	9,920	92	153,833	236,525
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,373,874	255,375	532	3,303,060	4,932,841
Total	21,679,822	3,213,101	14,441	47,268,735	72,176,099
No. of Positions (FTE)	334.40	32.67		647.74	1,014.81

	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	14,511,171	2,157,398	13,074	39,377,974	56,059,617
Travel	895,872	64,703	294	1,015,678	1,976,547
Contractual Services	2,463,345	242,461	1,918	4,496,966	7,204,690
Commodities	866,278	112,152	397	1,760,822	2,739,649
Other Than Equipment	17,128	3,138	153	27,547	47,966
Equipment	92,100	15,237	105	306,026	413,468
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,349,679	257,171	610	3,364,043	4,971,503
Total	20,195,573	2,852,260	16,551	50,349,056	73,413,440
No. of Positions (FTE)	326.02	26.26		664.38	1,016.66

	FY 2022 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	282,600				282,600	
Travel						
Contractual Services	8,557				8,557	
Commodities	5,005				5,005	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total	296,162				296,162	
No. of Positions (FTE)	1.00				1.00	

	Program 3 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Student Services
Name of Agency	Program

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	14,793,771	2,157,398	13,074	39,377,974	56,342,217
Travel	895,872	64,703	294	1,015,678	1,976,547
Contractual Services	2,471,902	242,461	1,918	4,496,966	7,213,247
Commodities	871,283	112,152	397	1,760,822	2,744,654
Other Than Equipment	17,128	3,138	153	27,547	47,966
Equipment	92,100	15,237	105	306,026	413,468
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,349,679	257,171	610	3,364,043	4,971,503
Total	20,491,735	2,852,260	16,551	50,349,056	73,709,602
No. of Positions (FTE)	327.02	26.26		664.38	1,017.66

Program 6 of 10

IHL - Universities - On-Campus Consolidated (260-00)

Institutional Support

Name of Agency

Program

	FY 2020 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	26,037,622	4,711,246	16,437	67,569,259	98,334,564	
Travel	360,683	53,843	370	973,985	1,388,881	
Contractual Services	7,777,750	1,295,984	2,411	18,276,288	27,352,433	
Commodities	949,347	155,417	499	2,305,351	3,410,614	
Other Than Equipment	33,091	6,320	192	74,055	113,658	
Equipment	188,709	29,312	132	564,170	782,323	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	4,293,069	1,826,327	767	9,811,052	15,931,215	
Total	39,640,271	8,078,449	20,808	99,574,160	147,313,688	
No. of Positions (FTE)	361.21	41.67		773.80	1,176.68	

	FY 2021 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	24,651,278	4,007,242	18,839	72,092,575	100,769,934
Travel	342,336	54,023	424	1,062,211	1,458,994
Contractual Services	5,721,651	932,416	2,763	21,932,515	28,589,345
Commodities	584,707	89,638	573	1,977,775	2,652,693
Other Than Equipment	31,499	5,160	220	78,483	115,362
Equipment	419,859	70,064	151	1,255,667	1,745,741
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	555,794	119,279	879	13,944,686	14,620,638
Total	32,307,124	5,277,822	23,849	112,343,912	149,952,707
No. of Positions (FTE)	330.18	37.80		831.84	1,199.82

	FY 2022 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services	405,937	3,819,858		(6,058,480)	(1,832,685)	
Commodities	51,937			(247,928)	(195,991)	
Other Than Equipment						
Equipment				(300,000)	(300,000)	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	2,249,549			(11,704,776)	(9,455,227)	
Total	2,707,423	3,819,858		(18,311,184)	(11,783,903)	
No. of Positions (FTE)						

	Program 6 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Institutional Support
Name of Agency	Program

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request					
	(26)	(27)	(28)	(29)	(30)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	24,651,278	4,007,242	18,839	72,092,575	100,769,934	
Travel	342,336	54,023	424	1,062,211	1,458,994	
Contractual Services	6,127,588	4,752,274	2,763	15,874,035	26,756,660	
Commodities	636,644	89,638	573	1,729,847	2,456,702	
Other Than Equipment	31,499	5,160	220	78,483	115,362	
Equipment	419,859	70,064	151	955,667	1,445,741	
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	2,805,343	119,279	879	2,239,910	5,165,411	
Total	35,014,547	9,097,680	23,849	94,032,728	138,168,804	
No. of Positions (FTE)	330.18	37.80		831.84	1,199.82	

Program 7 of 10

IHL - Universities - On-Campus Consolidated (260-00)

Operation & Maintenance

Name of Agency

Program

	FY 2020 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	12,551,828	1,748,593	13,149	38,409,719	52,723,289	
Travel	62,688	11,211	296	139,692	213,887	
Contractual Services	15,602,445	8,268,977	1,929	43,835,582	67,708,933	
Commodities	991,731	334,265	400	2,710,164	4,036,560	
Other Than Equipment	20,177	4,527	153	28,005	52,862	
Equipment	245,745	29,108	106	628,205	903,164	
Vehicles				103,497	103,497	
Wireless Communication Devices						
Subsidies, Loans & Grants	153,521	2,943,452	613	255,788	3,353,374	
Total	29,628,135	13,340,133	16,646	86,110,652	129,095,566	
No. of Positions (FTE)	310.49	31.96		741.61	1,084.06	

	FY 2021 Estimated					
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	13,045,589	1,677,054	15,071	38,507,383	53,245,097	
Travel	67,446	10,568	339	153,457	231,810	
Contractual Services	15,813,637	3,037,322	2,210	44,558,058	63,411,227	
Commodities	1,092,322	201,607	458	2,909,990	4,204,377	
Other Than Equipment	19,744	3,617	176	31,755	55,292	
Equipment	253,646	35,915	121	705,435	995,117	
Vehicles				86,497	86,497	
Wireless Communication Devices						
Subsidies, Loans & Grants	304,633	58,314	703	(54,419)	309,231	
Total	30,597,017	5,024,397	19,078	86,898,156	122,538,648	
No. of Positions (FTE)	331.01	29.31		788.28	1,148.60	

	FY 2022 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	266,500				266,500
Travel					
Contractual Services	762,889	3,114,452			3,877,341
Commodities	117,557	34,000			151,557
Other Than Equipment					
Equipment	9,295	62,445			71,740
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants		2,912,094			2,912,094
Total	1,156,241	6,122,991			7,279,232
No. of Positions (FTE)	4.60				4.60

	Program 7 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Operation & Maintenance
Name of Agency	Program

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)					
	(21)	(22)	(23)	(24)	(25)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 Total Request				
	(26)	(27)	(28)	(29)	(30)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	13,312,089	1,677,054	15,071	38,507,383	53,511,597
Travel	67,446	10,568	339	153,457	231,810
Contractual Services	16,576,526	6,151,774	2,210	44,558,058	67,288,568
Commodities	1,209,879	235,607	458	2,909,990	4,355,934
Other Than Equipment	19,744	3,617	176	31,755	55,292
Equipment	262,941	98,360	121	705,435	1,066,857
Vehicles				86,497	86,497
Wireless Communication Devices					
Subsidies, Loans & Grants	304,633	2,970,408	703	(54,419)	3,221,325
Total	31,753,258	11,147,388	19,078	86,898,156	129,817,880
No. of Positions (FTE)	335.61	29.31		788.28	1,153.20

	Program 8 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Scholarship & Fellowships
Name of Agency	Program

	FY 2020 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries, Wages & Fringe	1,218,325	227,204		3,847,327	5,292,856
Travel					
Contractual Services	37,576,775	7,156,506	13,049	197,031,388	241,777,718
Commodities	15,575			43,305	58,880
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	38,810,675	7,383,710	13,049	200,922,020	247,129,454
No. of Positions (FTE)	0.50	_		0.50	1.00

	FY 2021 Estimated					
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	1,176,195	215,192		3,909,536	5,300,923	
Travel						
Contractual Services	35,276,875	6,496,853	14,956	196,145,690	237,934,374	
Commodities	65,799			64,201	130,000	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				70,000	70,000	
Total	36,518,869	6,712,045	14,956	200,189,427	243,435,297	
No. of Positions (FTE)	0.50			0.50	1.00	

	FY 2022 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services	832,598				832,598	
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total	832,598				832,598	
No. of Positions (FTE)						

EV 2022 E	A . 4* *4*
	Program
	Scholarship & Fellowships
	Program 8 of 10

	FY 2022 Expansion/Reduction of Existing Activities					
	(16)	(17)	(18)	(19)	(20)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants						
Total						
No. of Positions (FTE)						

	FY 2022 New Activities (*)						
	(21)	(22)	(23)	(24)	(25)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages & Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

	FY 2022 Total Request					
	(26)	(27)	(28)	(29)	(30)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe	1,176,195	215,192		3,909,536	5,300,923	
Travel						
Contractual Services	36,109,473	6,496,853	14,956	196,145,690	238,766,972	
Commodities	65,799			64,201	130,000	
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				70,000	70,000	
Total	37,351,467	6,712,045	14,956	200,189,427	244,267,895	
No. of Positions (FTE)	0.50			0.50	1.00	

Subsidies, Loans & Grants

Total

No. of Positions (FTE)

#### CONTINUATION AND EXPANDED REQUEST

FOIII MDK-1-03						
					Program 9 of 10	
IHL - Universities - On-Campus Co	onsolidated (260-00	)		M	landatory Transfers	
Name of Agency					Program	
			FY 2020 Actual			
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants		3,296,782		1,491,187	4,787,969	
Total		3,296,782		1,491,187	4,787,969	
No. of Positions (FTE)						
		F	YY 2021 Estimated			
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants				1,288,976	1,288,976	
Total				1,288,976	1,288,976	
No. of Positions (FTE)						
	FY 2022 Increase/Decrease for Continuation					
	(11)	(12)	(13)	(14)	(15)	
C-1	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles Wireless Communication Devices						

 $Note: \ FY2022\ Total\ Request = FY2021\ Estimated + FY2022\ Incr(Decr)\ for\ Continuation + FY2022\ Expansion/Reduction\ of\ Existing\ Activities + FY2022\ New\ Activities.$ 

3,296,782

3,296,782

3,296,782

3,296,782

No. of Positions (FTE)

#### CONTINUATION AND EXPANDED REQUEST

Name of Agency					Program		
	FY 2022 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total		
Salaries, Wages & Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							
_							
		FY 2	022 New Activities	(*)			
	(21)	(22)	(23)	(24)	(25)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages & Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							
	FY 2022 Total Request						
	(26)	(27)	(28)	(29)	(30)		
Salaries, Wages & Fringe	General	State Support Special	Federal	Other Special	Total		
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment Equipment							
Vehicles							
Wireless Communication Devices							
		2 206 702		1 200 076	1 505 750		
Subsidies, Loans & Grants  Total		3,296,782 3,296,782		1,288,976 1,288,976	4,585,758 <b>4,585,758</b>		

	Program 10 of 10
IHL - Universities - On-Campus Consolidated (260-00)	Non-Mandatory Transfers
Name of Agency	Program

	FY 2020 Actual					
	(1)	(2)	(3)	(4)	(5)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	32,334	7,254	246	2,885,593	2,925,427	
Total	32,334	7,254	246	2,885,593	2,925,427	
No. of Positions (FTE)						

	FY 2021 Estimated					
	(6)	(7)	(8)	(9)	(10)	
	General	State Support Special	Federal	Other Special	Total	
Salaries, Wages & Fringe						
Travel						
Contractual Services						
Commodities						
Other Than Equipment						
Equipment						
Vehicles						
Wireless Communication Devices						
Subsidies, Loans & Grants	31,639	5,797	282	2,694,203	2,731,921	
Total	31,639	5,797	282	2,694,203	2,731,921	
No. of Positions (FTE)						

	FY 2022 Increase/Decrease for Continuation						
	(11)	(12)	(13)	(14)	(15)		
	General	State Support Special	Federal	Other Special	Total		
Salaries, Wages & Fringe							
Travel							
Contractual Services							
Commodities							
Other Than Equipment							
Equipment							
Vehicles							
Wireless Communication Devices							
Subsidies, Loans & Grants							
Total							
No. of Positions (FTE)							

No. of Positions (FTE)

#### CONTINUATION AND EXPANDED REQUEST

IHL - Universities - On-Campus C	Consolidated (260-00)				Program 10 of 10 landatory Transfers			
Name of Agency					Program			
		FY 2022 Expansion/Reduction of Existing Activities						
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total			
Salaries, Wages & Fringe		The state of the s						
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								
		FX	2022 New Activities (*	,				
	(21)	(22)	(23)	(24)	(25)			
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages & Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants								
Total								
No. of Positions (FTE)								
		1	FY 2022 Total Request					
	(26) (27) (28) (29) (3							
	General	State Support Special	Federal	Other Special	Total			
Salaries, Wages & Fringe								
Travel								
Contractual Services								
Commodities								
Other Than Equipment								
Equipment								
Vehicles								
Wireless Communication Devices								
Subsidies, Loans & Grants	31,639	5,797	282	2,694,203	2,731,921			
Total	31,639	5,797	282	2,694,203	2,731,921			

## PROGRAM DECISION UNITS

1 - Instruction

IHL	- Unive	ersities	<ul> <li>On-Camp</li> </ul>	us Cons	olidated
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Name of Agency	lidated					1 - Instruc
EXPENDITURES SALARIES  Appropriated Appropriated Appropriated Appropriated Appropriated 446,328,030 GENERAL 120,276,68' ST. SUP. SPECIAL PEDERAL OTHER 298,421,920 FEDERAL OTHER 1,961,620 ST. SUP. SPECIAL FEDERAL OTHER CAPTITAL-OTE GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL ST. SUP.						Program Name
ALARIES 446,328,036 GENERAL 120,276,68' ST. SUP. SPECIAL 27,592,194 FEDERAL 37,221 OTHER 298,421,926 GENERAL 876,961 ST. SUP. SPECIAL 102,077 FEDERAL 1,544 OTHER 1,961,626 CONTRACTUAL 25,741,237 GENERAL 11,273 GENERAL 11,211,05 ST. SUP. SPECIAL 193,356 FEDERAL 1,697 OTHER 303,70 GENERAL 149,702 ST. SUP. SPECIAL 13,537 FEDERAL 634 OTHER 303,70 GENERAL 532,592 ST. SUP. SPECIAL 59,199 GENERAL 57, SUP. SPECIAL 59,199 GENERAL 51,199 GENERAL 59,199 GENE	В	C	D	E	F	
ALARIES         446,328,030           GENERAL         120,276,68           ST. SUP. SPECIAL         27,592,194           FEDERAL         37,222           OTHER         298,421,920           CRAVEL         2,942,213           GENERAL         876,963           ST. SUP.SPECIAL         102,077           FEDERAL         1,544           OTHER         1,961,620           CONTRACTUAL         25,741,233           GENERAL         7,147,414           ST. SUP. SPECIAL         859,544           FEDERAL         11,276           COMMODITIES         5,291,719           GENERAL         1,211,05           ST. SUP. SPECIAL         193,350           FEDERAL         1,697           OTHER         3,885,612           CAPTITAL-OTE         467,577           GENERAL         149,702           ST. SUP. SPECIAL         13,537           FEDERAL         033,70           QUIPMENT         3,777,65           GENERAL         532,593           ST. SUP. SPECIAL         59,194           FEDERAL         07HER           OTHER         3,183,800           VIRELESS DEV<	Escalations By	Non-Recurring	Restore FY	Total Funding	FY 2022 Total	
GENERAL 120,276,68' ST. SUP. SPECIAL 27,592,194 FEDERAL 37,222 OTHER 298,421,920 FRAVEL 2,942,212 GENERAL 876,962 ST. SUP.SPECIAL 102,07' FEDERAL 1,54' OTHER 1,961,620 CONTRACTUAL 25,741,23' GENERAL 876,962 GENERAL 859,54' FEDERAL 11,273 OTHER 17,722,990 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL 193,350 GENERAL 1,211,05 ST. SUP. SPECIAL 193,350 FEDERAL 1,697 OTHER 303,70 GENERAL 532,592 ST. SUP. SPECIAL 591,99 FEDERAL 591,99 FEDERAL 592,99 COUPMENT 3,777,65 GENERAL 593,99 FEDERAL 591,99 FEDERAL 592,97 FEDERAL 593,99 FEDERAL 59	DFA	Items	2020	Change	Request	
ST. SUP. SPECIAL FEDERAL 37,22: OTHER 998,421,920 FRAVEL 2,942,21: GENERAL 876,96: ST. SUP.SPECIAL FEDERAL 0THER 1,961,620 CONTRACTUAL GENERAL ST. SUP. SPECIAL FEDERAL OTHER 1,7147,410 ST. SUP. SPECIAL FEDERAL OTHER 17,722,990 COMMODITIES ST. SUP. SPECIAL FEDERAL 1,211,05 ST. SUP. SPECIAL FEDERAL 1,211,05 ST. SUP. SPECIAL FEDERAL 1,690 OTHER 3,885,61: CAPTITAL-OTE GENERAL ST. SUP. SPECIAL FEDERAL OTHER 303,70 GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL FED	)	(4,991,354)	3,062,252	(1,929,102)	444,398,928	
FEDERAL 37,22: OTHER 298,421,920 FRAVEL 2,942,21: GENERAL 876,96: ST. SUP.SPECIAL 102,07 FEDERAL 1,54 OTHER 1,961,620 CONTRACTUAL 25,741,23 GENERAL 879,54 FEDERAL 11,276 OTHER 17,722,990 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL 193,350 FEDERAL 1,699 OTHER 3,885,61: CAPTITAL-OTE 467,57 GENERAL 149,703 ST. SUP. SPECIAL 13,53 FEDERAL 16,30 OTHER 303,70 GENERAL 532,593 FEDERAL 532,593 GENERAL 532,593 ST. SUP. SPECIAL 59,199 FEDERAL 0,776,65 GENERAL 532,593 GENERAL 532,593 ST. SUP. SPECIAL 59,199 FEDERAL 0,776 OTHER 3,183,800 VEHICLES GENERAL 57, SUP. SPECIAL 59,199 FEDERAL 0,776 FEDERAL 57, SUP. SPECIAL 59,199 FEDERAL 57, SUP. SPECIAL 59,199 FEDERAL 57, SUP. SPECIAL 59,199 FEDERAL 0,757 OTHER 3,183,800 VEHICLES GENERAL 57, SUP. SPECIAL 59,199 FEDERAL 0,757 FEDERAL 0,757 FEDERAL 0,757 FEDERAL 0,757 FEDERAL 1,697,956 ST. SUP. SPECIAL 258,756 FEDERAL 1,697,956 ST. SUP. SPECIAL 59,196 GENERAL 1,697,956 ST. SUP. SPECIAL 258,759 FEDERAL 0,757 FEDERAL 0,757 FEDERAL 0,757 FEDERAL 1,697,956 ST. SUP. SPECIAL 258,759 FEDERAL 1,697,956 FEDERAL 1,697,9			3,062,252	3,062,252	123,338,939	
OTHER         298,421,926           FRAVEL         2,942,21:           GENERAL         876,96:           ST. SUP.SPECIAL         102,07           FEDERAL         1,54*           OTHER         1,961,620           CONTRACTUAL         25,741,23*           GENERAL         7,147,410           ST. SUP. SPECIAL         859,54*           FEDERAL         11,273           OTHER         17,722,990           COMMODITIES         5,291,719           GENERAL         1,211,05           ST. SUP. SPECIAL         193,350           FEDERAL         1,699           OTHER         3,885,619           CAPTITAL-OTE         467,57*           GENERAL         149,700           ST. SUP. SPECIAL         13,53*           FEDERAL         63-           OTHER         303,70           EQUIPMENT         3,777,65           GENERAL         59,199           ST. SUP. SPECIAL         59,199           ST. SUP. SPECIAL         59,199           OTHER         3,183,800           VEHICLES         GENERAL           GENERAL         1,697,956           ST. SUP. SPECIAL	+				27,592,194	
TRAVEL         2,942,213           GENERAL         876,963           ST. SUP.SPECIAL         102,07           FEDERAL         1,544           OTHER         1,961,620           CONTRACTUAL         25,741,233           GENERAL         7,147,416           ST. SUP. SPECIAL         859,544           FEDERAL         11,273           OTHER         17,722,996           COMMODITIES         5,291,719           GENERAL         1,211,05           ST. SUP. SPECIAL         193,356           FEDERAL         1,697           OTHER         3,885,613           CAPTITAL-OTE         467,577           GENERAL         149,703           ST. SUP. SPECIAL         13,537           FEDERAL         634           OTHER         303,70           EQUIPMENT         3,777,65           GENERAL         532,593           ST. SUP. SPECIAL         59,199           FEDERAL         2,057           OTHER         3,183,800           VEHICLES         GENERAL           GENERAL         1,697,950           ST. SUP. SPECIAL         58,75-1           FEDERAL         1	1				37,223	
GENERAL 876,965 ST. SUP.SPECIAL 102,077 FEDERAL 1,544 OTHER 1,961,620 CONTRACTUAL 25,741,237 GENERAL 7,147,410 ST. SUP. SPECIAL 859,544 FEDERAL 11,273 OTHER 17,722,990 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL 193,350 FEDERAL 1,697 OTHER 3,885,613 CAPTITAL-OTE 467,577 GENERAL 149,703 ST. SUP. SPECIAL 13,537 FEDERAL 634 OTHER 303,707 EQUIPMENT 3,777,65 GENERAL 532,593 ST. SUP. SPECIAL 59,199 FEDERAL 2,057 OTHER 3,183,800 VEHICLES GENERAL 532,593 VEHICLES GENERAL 532,593 GENERAL 532,593 ST. SUP. SPECIAL FEDERAL 0,057 OTHER 3,183,800 VEHICLES GENERAL 532,593 FEDERAL 532,593 FEDERAL 532,593 ST. SUP. SPECIAL 59,199 FEDERAL 57, SUP. SPECIAL 59,199 FEDERAL 57, SUP. SPECIAL 59,199 FEDERAL 57, SUP. SPECIAL 59,199 GENERAL 57, SUP. SPECIAL 59,199 GENERA	5	(4,991,354)		(4,991,354)	293,430,572	
ST. SUP. SPECIAL FEDERAL OTHER 1,54' OTHER 1,961,62c CONTRACTUAL 25,741,23' GENERAL ST. SUP. SPECIAL FEDERAL OTHER 11,273 OTHER 11,273 OTHER 17,722,996 COMMODITIES 5,291,719 GENERAL ST. SUP. SPECIAL FEDERAL OTHER 3,885,619 CAPTITAL-OTE GENERAL ST. SUP. SPECIAL FEDERAL OTHER 303,700 ST. SUP. SPECIAL FEDERAL OTHER 303,700 EQUIPMENT 3,777,65 GENERAL ST. SUP. SPECIAL FEDERAL OTHER 303,700 ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER FEDERAL OTHER FEDERAL OTHER ST. SUP. SPECIAL FEDERAL FEDERAL FEDERAL OTHER FEDERAL OTHER ST. SUP. SPECIAL FEDERAL FEDERAL FEDERAL OTHER FEDERAL OTHER FEDERAL OTHER FEDERAL OTHER FEDERAL OTHER ST. SUP. SPECIAL FEDERAL FEDERAL OTHER FEDERAL FEDERAL OTHER FEDERAL FEDERAL OTHER FEDERAL FEDER	<i>i</i>				2,942,215	
ST. SUP.SPECIAL FEDERAL OTHER 1,54 OTHER 1,961,626 CONTRACTUAL 25,741,23 GENERAL ST. SUP. SPECIAL FEDERAL OTHER 17,722,996 COMMODITIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER 3,885,613 FEDERAL OTHER 3,885,613 FEDERAL OTHER CAPTITAL-OTE GENERAL ST. SUP. SPECIAL FEDERAL OTHER 303,70 ST. SUP. SPECIAL FEDERAL OTHER SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER FUNDING GENERAL FUNDS ST. SUP. SPECIAL FEDERAL FEDERAL FEDERAL OTHER FEDERAL OTHER ST. SUP. SPECIAL FEDERAL FEDERAL FEDERAL OTHER FEDERAL FEDE	5				876,965	
FEDERAL 1,54* OTHER 1,961,626* CONTRACTUAL 25,741,23* GENERAL 7,147,416* ST. SUP. SPECIAL 859,54* FEDERAL 11,278 OTHER 17,722,996* COMMODITIES 5,291,719* GENERAL 1,211,05* ST. SUP. SPECIAL 193,356* FEDERAL 1,699* OTHER 3,885,619* CAPTITAL-OTE 467,579* GENERAL 149,700* ST. SUP. SPECIAL 13,539* FEDERAL 13,539* GENERAL 13,539* ST. SUP. SPECIAL 13,539* GENERAL 13,539* GENERAL 13,539* GENERAL 13,539* ST. SUP. SPECIAL 13,539* GENERAL 1532,599* ST. SUP. SPECIAL 159,199* FEDERAL 2,059* OTHER 3,183,800* VEHICLES GENERAL 57,199* GENERAL 57, SUP. SPECIAL FEDERAL 07HER 15,183,800* VEHICLES GENERAL 57, SUP. SPECIAL FEDERAL 07HER 15,183,800* VEHICLES GENERAL 57, SUP. SPECIAL FEDERAL 07HER 16,516,674 FURDING GENERAL 1,697,950* ST. SUP. SPECIAL 15,530* GENERAL 1,697,950* ST. SUP. SPECIAL 258,754 FEDERAL 2,530* OTHER 6,516,674 FOTAL 493,024,349* COSITIONS GENERAL FUNDS 131,892,379* GENERAL FUNDS 56,960* OTHER 59, FUNDS 331,996,333* FOTAL 493,024,349* COSITIONS GENERAL FIE 1,611.00* GENERAL FIE 1,611.00* GENERAL FIE 1,611.00* COSITIONS GENERAL FIE 1,611.00* GENERAL FIE 1,611.00* COSITIONS GENERAL FIE 1,611.00* GENERAL FIE 1,611.00* COSITIONS					102,077	
OTHER 1,961,626 CONTRACTUAL 25,741,23 GENERAL 7,147,410 ST. SUP. SPECIAL 859,54 FEDERAL 11,273 OTHER 17,722,996 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL 193,350 FEDERAL 1,699 OTHER 3,885,619 CAPTITAL-OTE 467,577 GENERAL 149,700 ST. SUP. SPECIAL 13,537 FEDERAL 303,70 ST. SUP. SPECIAL 59,199 EQUIPMENT 3,777,65 GENERAL 532,599 ST. SUP. SPECIAL 59,199 FEDERAL 0,057 GENERAL 3,183,800 VEHICLES GENERAL 57. SUP. SPECIAL FEDERAL 0,057 GENERAL 57. SUP. SPECIAL FEDERAL 0,057 GENERAL 57. SUP. SPECIAL FEDERAL 0,057 GENERAL 57. SUP. SPECIAL FEDERAL 0,07HER 500 SUBSIDIES 8,475,910 GENERAL 1,697,950 SUBSIDIES 8,475,910 GENERAL 1,697,950 ST. SUP. SPECIAL 258,754 FEDERAL 0,516,674 FOTAL 493,024,344 FUNDING GENERAL FUNDS 131,892,375 FEDERAL FUNDS 29,078,666 FEDERAL FUNDS 331,996,333 FOTAL 493,024,344  POSITIONS GENERAL FIE 1,611.00 ST. SUP. SPCL FTE 149.85					1,547	
CONTRACTUAL         25,741,23*           GENERAL         7,147,410           ST. SUP. SPECIAL         859,54*           FEDERAL         11,278           OTHER         17,722,990           COMMODITIES         5,291,719           GENERAL         1,211,05           ST. SUP. SPECIAL         193,350           FEDERAL         467,57*           GENERAL         149,700           ST. SUP. SPECIAL         13,53*           FEDERAL         303,70           ST. SUP. SPECIAL         591,99           FEDERAL         303,70           GENERAL         532,599           ST. SUP. SPECIAL         591,99           FEDERAL         2,05*           OTHER         3,183,800           VEHICLES         GENERAL           GENERAL         51,838,800           VEHICLES         GENERAL           GENERAL         51,838,800           VEHICLES         GENERAL           GENERAL         51,839,900           ST. SUP. SPECIAL         FEDERAL           OTHER         51,697,950           SUBSIDIES         8,475,910           GENERAL         1,697,950           ST. SUP.					1,961,626	
GENERAL 7,147,416 ST. SUP. SPECIAL 859,54 FEDERAL 11,273 OTHER 17,722,996 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL 193,356 FEDERAL 1,699 OTHER 3,885,619 CAPTITAL-OTE 467,577 GENERAL 149,709 ST. SUP. SPECIAL 13,537 FEDERAL 303,700 EQUIPMENT 3,777,65 GENERAL 532,599 ST. SUP. SPECIAL 59,199 FEDERAL 0,057 GENERAL 3,183,800 VEHICLES GENERAL 3,183,800 VEHICLES GENERAL 57. SUP. SPECIAL FEDERAL 0,057 GENERAL 57. SUP. SPECIAL FEDERAL 0,057 GENERAL 57. SUP. SPECIAL FEDERAL 0,07 GENERAL 1,697,950 SUBSIDIES 8,475,910 GENERAL 1,697,950 ST. SUP. SPECIAL 258,754 FEDERAL 0,516,674 FUNDING GENERAL 1,697,950 GENERAL 1,697,950 ST. SUP. SPECIAL 258,754 FUNDING GENERAL 1,697,950 ST. SUP. SPECIAL 258,754 FUNDING GENERAL 1,697,950 GENERAL 1,697,950 ST. SUP. SPECIAL 258,754 FUNDING GENERAL 1,697,950 GENERAL 1,697,950 ST. SUP. SPECIAL 258,754 FUNDING GENERAL 51,697,950 GENERAL 51,707,950 GENERAL 51,707,		(4,380,536)	87,491	(4,293,045)	21,448,192	
ST. SUP. SPECIAL FEDERAL 11,273 OTHER 17,722,996 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL FEDERAL 0THER 3,885,619 CAPTITAL-OTE GENERAL 53,885,619 GENERAL 532,599 ST. SUP. SPECIAL FEDERAL 0THER 303,70 GENERAL 532,599 ST. SUP. SPECIAL FEDERAL 532,599 ST. SUP. SPECIAL FEDERAL 0THER 3,183,800 VEHICLES GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER FOTAL 493,024,34: FUNDING GENERAL FUNDS ST. SUP. SPCL FUNDS FEDERAL FUNDS ST. SUP. SPCL FUNDS ST. SUP. SPCL FUNDS ST. SUP. SPCL FILE 1,611.00 FOTAL POSITIONS GENERAL FILE ST. SUP. SPCL FTE 149.8: FOR THER ST. SUP. SPCL FTE 149.8: FUNDING GENERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FOR THER ST. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FT. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FT. SUP. SPCL FTE 149.8: FUNDING FEDERAL FTE 1,611.00 FT. SUP. SPCL FTE 149.8: FUNDING FT. SUP. SPCL FTE 14		(1,500,550)	87,491	87,491	7,234,907	<u> </u>
FEDERAL 11,273 OTHER 17,722,996 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL 193,356 FEDERAL 1,699 OTHER 3,885,613 CAPTITAL-OTE 467,577 GENERAL 149,703 ST. SUP. SPECIAL 13,537 FEDERAL 0,776,55 FEDERAL 303,707 GENERAL 532,593 ST. SUP. SPECIAL 59,193 FEDERAL 2,057 GENERAL 3,183,806 VEHICLES GENERAL 57,193 GENERAL 57,194 WIRELESS DEV GENERAL 57,195 GENERAL 57,196 GENERAL 57,197 GENERAL			07,171	07,191	859,547	
OTHER 17,722,996 COMMODITIES 5,291,719 GENERAL 1,211,05 ST. SUP. SPECIAL 193,350 FEDERAL 1,699 OTHER 3,885,619 CAPTITAL-OTE 467,577 GENERAL 149,700 ST. SUP. SPECIAL 13,537 FEDERAL 0,33,70 GENERAL 303,70 GENERAL 532,599 ST. SUP. SPECIAL 59,199 FEDERAL 2,057 OTHER 3,183,800 VEHICLES GENERAL 5T. SUP. SPECIAL FEDERAL 0,705 GENERAL 5T. SUP. SPECIAL FEDERAL 0,697,950 GENERAL 1,697,950 SUBSIDIES 8,475,910 GENERAL 2,533 GENERAL 1,697,950 ST. SUP. SPECIAL 258,754 FEDERAL 2,533 OTHER 6,516,674 FOTAL 493,024,344 FUNDING GENERAL FUNDS 131,892,374 FUNDING GENERAL FUNDS 29,078,666 FEDERAL FUNDS 331,996,333 FOTAL 493,024,344 FOSITIONS GENERAL FTE 1,611.00					11,278	<del> </del>
COMMODITIES         5,291,719           GENERAL         1,211,05           ST. SUP. SPECIAL         193,350           FEDERAL         1,699           OTHER         3,885,619           CAPTITAL-OTE         467,577           GENERAL         149,709           ST. SUP. SPECIAL         13,537           FEDERAL         033,700           GUIPMENT         3,777,65           GENERAL         532,599           ST. SUP. SPECIAL         59,199           FEDERAL         2,057           OTHER         3,183,800           VEHICLES         GENERAL           GENERAL         51,833,800           VEHICLES         GENERAL           OTHER         3,183,800           VEHICLES         GENERAL           OTHER         3,183,800           VEHICLES         GENERAL           OTHER         3,183,800           VEHICLES         GENERAL           GENERAL         2,057           GENERAL         1,697,950           ST. SUP. SPECIAL         258,750           FEDERAL         2,532           OTHER         6,516,674           FOTAL         493,024,345		(4,380,536)		(4,380,536)	13,342,460	
ST. SUP. SPECIAL   193,356		(1,136,726)	85,491	(1,051,235)	4,240,484	
ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL ST. SUP. SPECIAL FEDERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES FEDERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES FEDERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL FOTAL ST. SUP. SPECIAL FEDERAL FUNDING GENERAL FUNDS ST. SUP. SPECIAL FEDERAL FUNDING GENERAL FUNDS ST. SUP. SPECIAL FEDERAL FUNDING GENERAL FUNDS ST. SUP. SPECIAL FEDERAL FUNDING FU		(1,130,720)	85,491	(1,051,235) 85,491	1,296,542	
SECONTIONS   1,697   OTHER   3,885,613   CAPTITAL-OTE   467,577     GENERAL   149,703     ST. SUP. SPECIAL   13,537     FEDERAL   634     OTHER   303,70     EQUIPMENT   3,777,65     GENERAL   591,99     FEDERAL   2,057     OTHER   3,183,800     OTHER   3,024,341     OTHER   3,024,341			85,491	85,491		
OTHER 3,885,61: CAPTITAL-OTE 467,57' GENERAL 149,70: ST. SUP. SPECIAL 13,53' FEDERAL 63- OTHER 303,70. EQUIPMENT 3,777,65 GENERAL 591,95 ST. SUP. SPECIAL 59,195 FEDERAL 2,05' OTHER 3,183,800 VEHICLES GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES 8,475,916 GENERAL 1,697,956 SUBSIDIES 8,475,916 GENERAL 2,53: OTHER 6,516,674 FOTAL 493,024,34: FUNDING GENERAL FUNDS 131,892,37: ST. SUP. SPCL FUNDS 29,078,666 FEDERAL FUNDS 331,996,333 FOTAL 493,024,34: POSITIONS GENERAL FILL 1,611.00 GENERAL FUNDS 131,996,333 FOTAL 493,024,34: POSITIONS GENERAL FILL 1,611.00 GENERAL FUNDS 131,996,333 FOTAL 493,024,34: POSITIONS GENERAL FILL 1,611.00 GENERAL FILL 1					193,356	
CAPTITAL-OTE         467,57'           GENERAL         149,70:           ST. SUP. SPECIAL         13,53'           FEDERAL         63-           OTHER         303,70           EQUIPMENT         3,777,65           GENERAL         532,59:           ST. SUP. SPECIAL         59,19:           FEDERAL         2,05'           OTHER         3,183,800           VEHICLES         GENERAL           ST. SUP. SPECIAL         FEDERAL           OTHER         OTHER           WIRELESS DEV         GENERAL           OTHER         8,475,910           GENERAL         1,697,950           SUBSIDIES         8,475,910           GENERAL         258,750           FEDERAL         2537           OTHER         6,516,674           FOTAL         493,024,345           FUNDING         331,892,375           GENERAL FUNDS         29,078,666           FEDERAL FUNDS         331,996,333           FOTAL         493,024,345           POSITIONS         331,996,333           GENERAL FTE         1,611.00           GENERAL FTE         1,611.00           GENERAL FTE				// / / :	1,697	
GENERAL 149,703 ST. SUP. SPECIAL 13,533 FEDERAL 634 OTHER 303,70 EQUIPMENT 3,777,65 GENERAL 532,593 ST. SUP. SPECIAL 59,193 FEDERAL 2,053 OTHER 3,183,800 VEHICLES GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES 8,475,916 GENERAL 1,697,956 ST. SUP. SPECIAL 258,754 FEDERAL 0,516,674 FOTAL 493,024,343 FUNDING GENERAL FUNDS 131,892,373 ST. SUP. SPCL FUNDS 29,078,666 FEDERAL FUNDS 331,996,333 FOTAL 493,024,343 POSITIONS GENERAL FILL FUNDING GENERAL FUNDS 131,996,333 FOTAL 493,024,343 FUNDING GENERAL FUNDS 131,996,333 FOTAL 493,024,343 FUNDING 1493,024,343 FUNDING 156,966 GENERAL FUNDS 156,966 FEDERAL FUND		(1,136,726)		(1,136,726)	2,748,889	
ST. SUP. SPECIAL  FEDERAL  OTHER  303,70  EQUIPMENT  3,777,65  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  3,183,800  VEHICLES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  WIRELESS DEV  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  WIRELESS DEV  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  ST. SUP. SPECIAL  FEDERAL  OTHER  51. SUP. SPECIAL  FEDERAL  OTHER  52. SUP. SPECIAL  FOTAL  493,024,34:  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FUNDS  FEDERAL FUNDS  ST. SUP. SPCL FITE  1,611.00  149.85					467,577	
FEDERAL         633           OTHER         303,70           EQUIPMENT         3,777,65           GENERAL         532,59;           ST. SUP. SPECIAL         59,19;           FEDERAL         2,05;           OTHER         3,183,800           VEHICLES         GENERAL           GENERAL         ST. SUP. SPECIAL           FEDERAL         OTHER           WIRELESS DEV         GENERAL           GENERAL         1,697,950           ST. SUP. SPECIAL         258,754           FEDERAL         2,532           OTHER         6,516,674           FOTAL         493,024,345           FUNDING         331,892,375           GENERAL FUNDS         131,892,375           ST. SUP. SPCL FUNDS         29,078,666           FEDERAL FUNDS         331,996,333           FOTAL         493,024,345           POSITIONS         GENERAL FTE         1,611.00           ST. SUP. SPCL. FTE         149.85					149,705	
OTHER 303,70  EQUIPMENT 3,777,65  GENERAL 532,59; ST. SUP. SPECIAL 59,19; FEDERAL 2,05; OTHER 3,183,800  VEHICLES GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES 8,475,916 GENERAL 1,697,956 SUBSIDIES 8,475,916 GENERAL 258,754 FEDERAL 0,516,674 FOTAL 493,024,345  FUNDING GENERAL FUNDS 131,892,375 FEDERAL FUNDS 29,078,666 ST. SUP. SPCL FUNDS 29,078,666 FEDERAL FUNDS 331,996,333 FOTAL 493,024,345  POSITIONS GENERAL FILE 1,611.00  ST. SUP. SPCL. FTE 149.85					13,537	
EQUIPMENT       3,777,65         GENERAL       532,592         ST. SUP. SPECIAL       59,199         FEDERAL       2,05*         OTHER       3,183,800         VEHICLES       GENERAL         GENERAL       ST. SUP. SPECIAL         FEDERAL       OTHER         WIRELESS DEV       GENERAL         GENERAL       1,697,950         GENERAL       258,754         FEDERAL       2,532         OTHER       6,516,674         FOTAL       493,024,344         FUNDING       331,892,375         GENERAL FUNDS       131,892,375         GEDERAL FUNDS       29,078,664         FEDERAL FUNDS       331,996,333         FOTAL       493,024,345         POSITIONS       331,996,333         FOTAL       493,024,345         POSITIONS       36ENERAL FTE         GENERAL FTE       1,611.00         GENERAL FTE       1,611.00         GENERAL FTE       1,49.85					634	
GENERAL 532,592  ST. SUP. SPECIAL 59,192  FEDERAL 2,057  OTHER 3,183,800  VEHICLES  GENERAL ST. SUP. SPECIAL  FEDERAL OTHER  WIRELESS DEV  GENERAL ST. SUP. SPECIAL  FEDERAL OTHER  SUBSIDIES 8,475,910  GENERAL 1,697,950  GENERAL 258,754  FEDERAL 0,516,674  FOTAL 493,024,345  FUNDING  GENERAL FUNDS 131,892,375  ST. SUP. SPCL FUNDS 29,078,666  ST. SUP. SPCL FUNDS 331,996,333  FOTAL 493,024,345  POSITIONS  GENERAL FILLOWS 1493,024,345  FOTAL 493,024,345					303,701	
ST. SUP. SPECIAL  FEDERAL  OTHER  3,183,800  VEHICLES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  WIRELESS DEV  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  6,516,674  FOTAL  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FTE  1,611.00  149.85		(2,077,554)		(2,077,554)	1,700,097	
FEDERAL         2,05°           OTHER         3,183,80°           VEHICLES         GENERAL           GENERAL         ST. SUP. SPECIAL           FEDERAL         OTHER           WIRELESS DEV         GENERAL           ST. SUP. SPECIAL         FEDERAL           OTHER         8,475,91°           GENERAL         1,697,95°           ST. SUP. SPECIAL         258,75°           FEDERAL         0,516,67°           FOTAL         493,024,34°           FUNDING         GENERAL FUNDS         131,892,37°           ST. SUP. SPCL FUNDS         29,078,66°           ST. SUP. SPCL FUNDS         331,996,33°           FOTAL         493,024,34°           POSITIONS         GENERAL FTE         1,611.00°           ST. SUP. SPCL. FTE         149.8°	;				532,595	
OTHER 3,183,800 VEHICLES  GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES 8,475,910 GENERAL 1,697,950 GENERAL 258,753 FEDERAL 2,533 OTHER 6,516,674 FOTAL 493,024,343 FUNDING GENERAL FUNDS 131,892,373 ST. SUP. SPCL FUNDS 29,078,666 ST. SUP. SPCL FUNDS 331,996,333 FOTAL 493,024,343 POSITIONS GENERAL FIE 1,611.00 ST. SUP. SPCL. FTE 149.83	,				59,199	
VEHICLES         GENERAL           GENERAL         ST. SUP. SPECIAL           FEDERAL         OTHER           WIRELESS DEV         GENERAL           ST. SUP. SPECIAL         FEDERAL           OTHER         8,475,910           GENERAL         1,697,950           ST. SUP. SPECIAL         258,752           FEDERAL         0,516,674           FOTAL         493,024,342           FUNDING         331,892,373           ST. SUP. SPCL FUNDS         29,078,664           ST. SUP. SPCL FUNDS         331,996,333           FOTAL         493,024,342           POSITIONS         GENERAL FTE         1,611.00           ST. SUP. SPCL. FTE         149.83	i				2,057	
VEHICLES           GENERAL           ST. SUP. SPECIAL           FEDERAL           OTHER           WIRELESS DEV           GENERAL           ST. SUP. SPECIAL           FEDERAL           OTHER           SUBSIDIES           GENERAL         1,697,95           ST. SUP. SPECIAL         258,75           FEDERAL         0,516,67           TOTAL         493,024,34           FUNDING         331,892,37           ST. SUP. SPCL FUNDS         29,078,66           ST. SUP. SPCL FUNDS         331,996,33           TOTAL         493,024,34           POSITIONS         GENERAL FTE         1,611.00           ST. SUP. SPCL. FTE         149.83	)	(2,077,554)		(2,077,554)	1,106,246	
GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  WIRELESS DEV  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  6,516,674  FOTAL  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FUNDS  GENERAL FUNDS  GENERAL FUNDS  ST. SUP. SPCL FUNDS  GENERAL FUNDS  ST. SUP. SPCL FUNDS  GENERAL FTE  1,611.00  ST. SUP. SPCL. FTE  149.83	+	, , , , ,				
ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER FEDERAL OTHER 6,516,674 FOTAL 493,024,345 FUNDING GENERAL FUNDS ST. SUP. SPCL FUNDS OTHER SP. FUNDS OTHER SP. FUNDS OTHER SP. FUNDS FEDERAL FOTAL POSITIONS GENERAL FTE 1,611.00 ST. SUP. SPCL. FTE 149.85	+					
FEDERAL         OTHER           WIRELESS DEV         GENERAL           ST. SUP. SPECIAL         FEDERAL           OTHER         8,475,916           SUBSIDIES         8,475,916           GENERAL         1,697,956           ST. SUP. SPECIAL         258,754           FEDERAL         0,516,674           TOTAL         493,024,343           FUNDING         131,892,373           ST. SUP. SPCL FUNDS         29,078,664           ST. SUP. SPCL FUNDS         331,996,333           TOTAL         493,024,343           POSITIONS         GENERAL FTE         1,611.00           ST. SUP. SPCL. FTE         149.83	+					
OTHER  WIRELESS DEV  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  GENERAL  OTHER  1,697,950  ST. SUP. SPECIAL  7,537  FEDERAL  OTHER  6,516,674  493,024,345  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FUNDS  FEDERAL FUNDS  ST. SUP. SPCL FUNDS  TOTAL  493,024,345  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FUNDS  TOTAL  POSITIONS  GENERAL FTE  1,611.00  ST. SUP. SPCL. FTE  149.85	+					
### WIRELESS DEV  GENERAL  ST. SUP. SPECIAL  FEDERAL  OTHER  SUBSIDIES  GENERAL  ST. SUP. SPECIAL  1,697,950  ST. SUP. SPECIAL  FEDERAL  OTHER  6,516,674  FOTAL  493,024,345  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FUNDS  56,966  ST. SUP. SPCL FUNDS  56,966  ST. SUP. SPCL FUNDS  GENERAL FTE  1,611.00  149.85	+					
GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER GENERAL ST. SUP. SPECIAL ST. SUP. SPECIAL OTHER FEDERAL OTHER FEDERAL OTHER FOTAL  131,892,373 ST. SUP. SPCL FUNDS FEDERAL FUNDS ST. SUP. SPCL FUNDS FEDERAL FUNDS ST. SUP. SPCL FTE ST. SUP. SPCL FTE	+					
ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER FEDERAL OTHER FOTAL  1,697,950 258,753 FEDERAL 2,533 OTHER 6,516,674 493,024,343 FUNDING GENERAL FUNDS ST. SUP. SPCL FUNDS FEDERAL FUNDS FEDERAL FUNDS ST. SUP. SPCL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FOTAL FOSITIONS FENERAL FTE FIGURE FUNDS FIGURE FUNDS FENERAL FTE FIGURE FUNDS FIGUR	+					-
FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER OTHER TOTAL  FUNDING GENERAL FUNDS TST. SUP. SPCL FUNDS TST. SUP. SPCL FUNDS TOTAL  FUNDING TOTAL  T	+					-
OTHER  SUBSIDIES  GENERAL  1,697,950  ST. SUP. SPECIAL  258,75-  FEDERAL  OTHER  6,516,67-  TOTAL  493,024,34:  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FUNDS  29,078,66-  DTHER SP. FUNDS  331,996,333  TOTAL  493,024,34:  POSITIONS  GENERAL FIE  1,611.00  ST. SUP. SPCL. FTE  149.83						
SUBSIDIES         8,475,916           GENERAL         1,697,956           ST. SUP. SPECIAL         258,75-           FEDERAL         2,537           OTHER         6,516,67-           TOTAL         493,024,34-           FUNDING         131,892,37-           ST. SUP. SPCL FUNDS         29,078,66-           ST. SUP. SPCL FUNDS         331,996,33-           TOTAL         493,024,34-           POSITIONS           GENERAL FTE         1,611.00           ST. SUP. SPCL. FTE         149.83	+					
GENERAL 1,697,956 ST. SUP. SPECIAL 258,754 FEDERAL 2,533 OTHER 6,516,674 FOTAL 493,024,343 FUNDING GENERAL FUNDS 131,892,373 ST. SUP. SPCL FUNDS 29,078,666 COTHER SP. FUNDS 331,996,333 FOTAL 493,024,343 POSITIONS GENERAL FTE 1,611.00 ST. SUP. SPCL. FTE 149.83	-	(1, (00, 712)		(1, (00, 712)	6.066.204	
ST. SUP. SPECIAL  FEDERAL  OTHER  6,516,674  FOTAL  493,024,343  FUNDING  GENERAL FUNDS  ST. SUP. SPCL FUNDS  FEDERAL FUNDS  56,966  OTHER SP. FUNDS  331,996,333  FOTAL  POSITIONS  GENERAL FTE  1,611.00  149.83		(1,609,712)		(1,609,712)	6,866,204	
FEDERAL 2,53: OTHER 6,516,674 FOTAL 493,024,34: FUNDING GENERAL FUNDS 131,892,37: ST. SUP .SPCL FUNDS 29,078,664 FEDERAL FUNDS 331,996,33: FOTAL 493,024,34: POSITIONS GENERAL FTE 1,611.00 ST. SUP .SPCL FTE 149.8:					1,697,956	
OTHER 6,516,674  FOTAL 493,024,343  FUNDING  GENERAL FUNDS 131,892,373  ST. SUP .SPCL FUNDS 29,078,664  FEDERAL FUNDS 331,996,333  FOTAL 493,024,343  POSITIONS  GENERAL FTE 1,611.00  ST. SUP .SPCL .FTE 149.83					258,754	
FOTAL 493,024,343  FUNDING  GENERAL FUNDS 131,892,373  ST. SUP .SPCL FUNDS 29,078,664  FEDERAL FUNDS 56,963  FOTAL 493,024,343  POSITIONS  GENERAL FIE 1,611.00  ST. SUP .SPCL FTE 149.83				,, .a	2,532	
FUNDING  GENERAL FUNDS 131,892,37: ST. SUP .SPCL FUNDS 29,078,664 FEDERAL FUNDS 56,966  OTHER SP. FUNDS 331,996,333  FOTAL 493,024,34:  POSITIONS  GENERAL FTE 1,611.00  ST. SUP. SPCL. FTE 149.8:		(1,609,712)		(1,609,712)	4,906,962	
GENERAL FUNDS 131,892,37: ST. SUP .SPCL FUNDS 29,078,66: FEDERAL FUNDS 56,96: OTHER SP. FUNDS 331,996,33: FOTAL 493,024,34: POSITIONS GENERAL FTE 1,611.00 ST. SUP. SPCL. FTE 149.8:	j l	(14,195,882)	3,235,234	(10,960,648)	482,063,697	
GENERAL FUNDS 131,892,37: ST. SUP .SPCL FUNDS 29,078,66: FEDERAL FUNDS 56,96: OTHER SP. FUNDS 331,996,33: FOTAL 493,024,34: POSITIONS GENERAL FTE 1,611.00 ST. SUP. SPCL. FTE 149.8:						
ST. SUP .SPCL FUNDS 29,078,666 FEDERAL FUNDS 56,968 OTHER SP. FUNDS 331,996,338 FOTAL 493,024,348 POSITIONS GENERAL FTE 1,611.00 ST. SUP. SPCL. FTE 149.88	<del> </del>		2 225 224	2 225 224	125 127 (00	
FEDERAL FUNDS 56,963  OTHER SP. FUNDS 331,996,333  FOTAL 493,024,343  POSITIONS  GENERAL FTE 1,611.00  ST. SUP. SPCL. FTE 149.83			3,235,234	3,235,234	135,127,609 29.078.664	
OTHER SP. FUNDS 331,996,333  FOTAL 493,024,343  POSITIONS  GENERAL FTE 1,611.00  ST. SUP. SPCL. FTE 149.83					- , ,	
FOTAL         493,024,343           POSITIONS         1,611.00           GENERAL FTE         1,611.00           ST. SUP. SPCL. FTE         149.83					56,968	
POSITIONS  GENERAL FTE 1,611.00 ST. SUP. SPCL. FTE 149.83	•	(14,195,882)		(14,195,882)	317,800,456	
GENERAL FTE 1,611.00 ST. SUP. SPCL. FTE 149.8:		(14,195,882)	3,235,234	(10,960,648)	482,063,697	
ST. SUP. SPCL. FTE 149.83						<del></del>
ST. SUP. SPCL. FTE 149.83	<u> </u>		4.00	4.00	1,615.00	
ST. SUP. SPCL. FTE			50		149.85	
EEDED AL ETE	+				177.03	
2.520.5	<del></del>					
OTHER SP. FTE 3,539.5		(3.00)		(3.00)	3,536.51	
FOTAL 5,300.30	)	(3.00)	4.00	1.00	5,301.36	
PRIORITY LEVEL :						

# PROGRAM DECISION UNITS

IHL - Universities - On-Campus Consolidated

2 - Research

Name of Agency	cumpus conson						2 - Resea
Name of Agency		T.		ъ		F	Flogram Name
	A	В	С	D	Е	F	
	FY 2021	Escalations By	Non-Recurring	Restore FY	Total Funding	FY 2022 Total	
EXPENDITURES	Appropriated	DFA	Items	2020	Change	Request	
SALARIES	28,037,272					28,037,272	
GENERAL STEELINGS CONTROL	6,821,611					6,821,611	
ST. SUP. SPECIAL	977,644					977,644	
FEDERAL	20.220.015					20.220.015	
OTHER	20,238,017					20,238,017	
ΓRAVEL	161,545					161,545	
GENERAL	89,296					89,296	
ST. SUP.SPECIAL	3,214					3,214	
FEDERAL							
OTHER	69,035					69,035	
CONTRACTUAL	2,719,423			342,909	342,909	3,062,332	
GENERAL	622,506			342,909	342,909	965,415	
ST. SUP. SPECIAL	63,691					63,691	
FEDERAL	,					,	
OTHER	2,033,226					2,033,226	
COMMODITIES	488,413			9,300	9,300		
GENERAL	221,081			9,300	9,300	230,381	
ST. SUP. SPECIAL	5,897			9,300	9,300	5,897	
FEDERAL	3,897					3,897	
	261 425					261 425	
OTHER CARTETER A OTTE	261,435			21.00=	21.05=	261,435	
CAPTITAL-OTE				21,995	21,995		
GENERAL				21,995	21,995	21,995	
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	65,288			33,863	33,863	99,151	
GENERAL	12,462			33,863	33,863	46,325	
ST. SUP. SPECIAL	1,805					1,805	
FEDERAL							
OTHER	51,021					51,021	
VEHICLES	,					23,023	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	2,178,007					2,178,007	
GENERAL	38,855					38,855	
ST. SUP. SPECIAL	7,446					7,446	
FEDERAL							
OTHER	2,131,706					2,131,706	
ГОТАL	33,649,948			408,067	408,067	34,058,015	
	, , , , , ,		•		,		
FUNDING							
GENERAL FUNDS	7,805,811			408,067	408,067	8,213,878	
ST. SUP .SPCL FUNDS	1,059,697					1,059,697	
FEDERAL FUNDS							
OTHER SP. FUNDS	24,784,440					24,784,440	
FOTAL	33,649,948			408,067	408,067	34,058,015	
	33,047,740	<u> </u>		400,007	400,007	51,050,015	
POSITIONS							
GENERAL FTE	50.16					50.16	
	8.70					8.70	-
ST. SUP. SPCL. FTE	6.70					0.70	
FEDERAL FTE						10.500	
OTHER SP. FTE	136.00					136.00	
ΓΟΤΑL	194.86					194.86	
ODIODITY I EVEL -	<del></del>			<del></del>			
PRIORITY LEVEL :							
				1			

Name of Agency

# PROGRAM DECISION UNITS

IHL - Universities - On-Campus Consolidated

3 - Public Service

Program Name

FY 2021	
EXPENDITURES   Appropriated   DFA   Items   2020   Change   Request   AdARIES   Adapt   19	
ALARIES 4,049,119 4,049,119 8,4571 ST. SUP, SPECIAL 137,218 14,016	
GENERAL 834.571   8.45.771   137.218	
ST. SUP. SPECIAL FIDERAL OTHER 3,077,330 GENERAL 5,2966 GENERAL 7,695 ST. SUP. SPECIAL FIDERAL OTHER 44,016 GENERAL THERE T	+
FEDERAL	
GTHER 3,077,330   3,077,330   52,906   52,906   52,906   52,906   52,906   52,906   52,906   52,906   52,906   52,906   52,906   53,076   54,005   57,005	<del></del>
IRAVEL   \$2,906   \$2,906   \$7,005   \$	
GENERAL 7,005 ST. SUPSPECIAL 1,285 FEDERAL OTHER 44,016 OTHER 44,016 OTHER 44,016 OTHER 44,016 OTHER 44,016 OTHER 44,016 OTHER 11,945 FEDERAL 82,483 ST. SUP, SPECIAL 11,945 FEDERAL 05,544 OTHER 159,044 OTHER 159,044 OTHER 159,044 OTHER 159,044 OTHER 1,719 OT	
ST. SUP. SPECIAL 1.285   1.285	
FEDERAL	
OTHER	
253,472   253,472   253,472   253,472   253,472   253,472   268,2483   82,483   83,710   86,75   86	
GENERAL   82,483   82,483   11,945	
GENERAL 82,483	
ST. SUP. SPECIAL 11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,944   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,945   11,945   12,9	
FEDERAL	_
OTHER   159,044     159,044     200MMODITIES   229,991   1,719   1,719   231,710   2	+
1,719   1,719   231,710   231,710   251,710	
GENERAL 65.554 1,719 1,719 67.273 ST. SUP. SPECIAL 8,675 FEDERAL	
ST. SUP. SPECIAL OTHER O	
FEDERAL OTHER 155,762 OTHER 155,762 APPITAL-OTE GENERAL ST. SUP. SPECIAL FEDERAL OTHER 304 GUIPMENT 10,226 GENERAL ST. SUP. SPECIAL FEDERAL OTHER 348 ST. SUP. SPECIAL FEDERAL OTHER 9,819 OTHER 9,819 OTHER 9,819 OTHER 9,819 OTHER ST. SUP. SPECIAL FEDERAL OTHER OTHER ST. SUP. SPECIAL FEDERAL ST. SUP. SPECIAL FEDERAL OTHER ST. SUP. SPECIAL FEDERAL OTHER OT	
OTHER   155,762   155,76	
CAPITIAL-OTE   CENERAL   ST. SUP. SPECIAL   FEDERAL   ST. SUP. SPECIAL   ST. SUP. SPECI	
GENERAL ST. SUP. SPECIAL FEDERAL OTHER QUIPMENT 10,226 GENERAL 348 ST. SUP. SPECIAL 59 FEDERAL OTHER 9,819 VEHICLES GENERAL 59 FEDERAL OTHER 9,819 VEHICLES GENERAL 59 FEDERAL OTHER 9,819 VEHICLES GENERAL 59 FEDERAL OTHER  VEHICLES GENERAL ST. SUP. SPECIAL FEDERAL OTHER VIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL OTHER OTHER  VIRELESS TOTHER SUBSIDIES GENERAL ST. SUP. SPECIAL FEDERAL THERE SUBSIDIES THERE THERE SUBSIDIES THERE SUBSIDIES THERE SUBSIDIES THERE SUBSIDIES THERE SUBSIDIES THERE THERE SUBSIDIES THERE THERE SUBSIDIES THERE T	
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EQUIPMENT 10,226   10,226   348   34	<del>                                     </del>
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FEDERAL OTHER (20,989) FOTAL 4,574,725 1,719 1,719 1,719 4,576,444  FUNDING GENERAL FUNDS 990,561 1,719 1,719 1,719 992,280 ST. SUP .SPCL FUNDS 159,182 FEDERAL FUNDS OTHER SP. FUNDS 3,424,982 FOTAL 4,574,725 1,719 1,719 1,719 4,576,444 POSITIONS	
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TOTAL 4,574,725 1,719 1,719 4,576,444  FUNDING  GENERAL FUNDS 990,561 1,719 1,719 992,280  ST. SUP .SPCL FUNDS 159,182 159,182  FEDERAL FUNDS 0,714 1,719 1,719 1,719 1,719 1,719  OTHER SP. FUNDS 3,424,982 1,719 1,719 1,719 4,576,444  POSITIONS	+
FUNDING  GENERAL FUNDS 990,561 1,719 1,719 992,280  ST. SUP .SPCL FUNDS 159,182 159,182  FEDERAL FUNDS 5,424,982  OTHER SP. FUNDS 3,424,982  FOTAL 4,574,725 1,719 1,719 4,576,444  POSITIONS	+
GENERAL FUNDS         990,561         1,719         1,719         992,280           ET. SUP .SPCL FUNDS         159,182         159,182           FEDERAL FUNDS         3,424,982         3,424,982           FOTAL         4,574,725         1,719         1,719         4,576,444	
GENERAL FUNDS 990,561 1,719 992,280 ST. SUP .SPCL FUNDS 159,182 FEDERAL FUNDS OTHER SP. FUNDS 3,424,982 FOTAL 4,574,725 1,719 1,719 4,576,444  POSITIONS	
ST. SUP .SPCL FUNDS 159,182 159,182 159,182 5EDERAL FUNDS 3,424,982 3,424,982 5TOTAL 4,574,725 1,719 1,719 4,576,444 5POSITIONS	
FEDERAL FUNDS OTHER SP. FUNDS 3,424,982 FOTAL 4,574,725 1,719 1,719 4,576,444 POSITIONS	+
OTHER SP. FUNDS 3,424,982 3,424,982 1,719 1,719 4,576,444 POSITIONS	
FOTAL 4,574,725 1,719 1,719 4,576,444  POSITIONS	
POSITIONS	
1124	
1124	<del></del>
11 24	
GENERAL FTE 11.34 11.34	
ST. SUP. SPCL. FTE 1.23 1.23	
51.301.31CL.FIE	+
FEDERAL FTE	
OTHER SP. FTE 26.11 26.11	
TOTAL 38.68 38.68	
PRIORITY LEVEL:	

### PROGRAM DECISION UNITS

4 - Academic Support

IHL - Universities - On-Campus Consolidated

Name of Agency Program Name C F В D Е Escalations By FY 2021 Non-Recurring Total Funding FY 2022 Total Restore FY Appropriated DFA EXPENDITURES Items 2020 Change Request SALARIES 84,174,321 84,174,321 GENERAL 19,898,733 19,898,733 3,451,152 ST. SUP. SPECIAL 3,451,152 **FEDERAL** 14,469 14,469 60,809,967 60,809,967 OTHER TRAVEL 879,753 879,753 **GENERAL** 213,767 213,767 ST. SUP.SPECIAL 33,137 33,137 FEDERAL 325 325 632,524 OTHER 632,524 CONTRACTUAL 17,265,321 62,570 62,570 17,327,891 GENERAL 4,221,100 62,570 62,570 4,283,670 ST. SUP. SPECIAL 803,967 803,967 FEDERAL 2,122 2,122 OTHER 12,238,132 12,238,132 2,074,819 COMMODITIES 53,064 2,021,755 53,064 GENERAL 497,500 53,064 53,064 550,564 ST. SUP. SPECIAL 85,997 85,997 FEDERAL 440 440 OTHER 1,437,818 1,437,818 CAPTITAL-OTE 9,243,455 9,243,455 **GENERAL** 1,680,631 1,680,631 ST. SUP. SPECIAL 178,079 178,079 **FEDERAL** 169 169 7,384,576 OTHER 7,384,576 28,846 **EQUIPMENT** 1,406,234 28,846 1,435,080 267,822 28,846 28,846 296,668 **GENERAL** ST. SUP. SPECIAL 43,102 43,102 **FEDERAL** 116 116 OTHER 1,095,194 1,095,194 VEHICLES GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER SUBSIDIES 10,361,925 (8,844,328) (8,844,328) 1,517,597 GENERAL 319,783 319,783 ST. SUP. SPECIAL 61,090 61,090 FEDERAL 675 675 OTHER 9,980,377 (8,844,328) (8,844,328) 1,136,049 TOTAL 125,352,764 (8,844,328) 144,480 (8,699,848) 116,652,916 **FUNDING** GENERAL FUNDS 27,099,336 144,480 144,480 27,243,816 ST. SUP .SPCL FUNDS 4,656,524 4,656,524 FEDERAL FUNDS 18,316 18,316 OTHER SP. FUNDS 93,578,588 (8,844,328) (8,844,328) 84,734,260 TOTAL 125,352,764 (8,844,328) 144,480 (8,699,848) 116,652,916 POSITIONS 350.50 350.50 GENERAL FTE 35.52 35.52 ST. SUP. SPCL. FTE FEDERAL FTE 828.12 828.12 OTHER SP. FTE 1,214.14 1,214.14 TOTAL PRIORITY LEVEL:

PROGRAM DECISION UNITS Form MBR-1-03A IHL - Universities - On-Campus Consolidated 5 - Student Services Name of Agency Program Name C D F В Е Α Non-Recurring FY 2022 Total FY 2021 Escalations By Total Funding Restore FY DFA 2020 EXPENDITURES Appropriated Items Change Request SALARIES 56,059,617 282,600 282,600 56,342,217 282,600 282,600 GENERAL 14,511,171 14,793,771 ST. SUP. SPECIAL 2,157,398 2,157,398 FEDERAL 13,074 13,074 39,377,974 39,377,974 OTHER TRAVEL 1,976,547 1,976,547 **GENERAL** 895,872 895,872 ST. SUP.SPECIAL 64,703 64,703 FEDERAL 294 294 OTHER 1,015,678 1,015,678 CONTRACTUAL 7,204,690 8,557 8,557 7,213,247 2,463,345 GENERAL 8,557 8,557 2,471,902 ST. SUP. SPECIAL 242,461 242,461 FEDERAL 1,918 1,918 OTHER 4,496,966 4,496,966 COMMODITIES 2,739,649 5,005 2,744,654 5,005 871,283 GENERAL 866,278 5,005 5,005 ST. SUP. SPECIAL 112,152 112,152 FEDERAL 397 397 OTHER 1,760,822 1,760,822 CAPTITAL-OTE 47,966 47,966 **GENERAL** 17,128 17,128 ST. SUP. SPECIAL 3,138 3,138 FEDERAL 153 153 27,547 27,547 OTHER **EQUIPMENT** 413,468 413,468 92,100 **GENERAL** 92,100 ST. SUP. SPECIAL 15,237 15,237 FEDERAL 105 105 OTHER 306,026 306,026 VEHICLES GENERAL ST. SUP. SPECIAL FEDERAL OTHER WIRELESS DEV GENERAL ST. SUP. SPECIAL FEDERAL OTHER

# ELIMIDING

TOTAL

SUBSIDIES

GENERAL

FEDERAL

OTHER

ST. SUP. SPECIAL

4,971,503

1,349,679

257,171

3,364,043

73,413,440

610

FUNDING						
GENERAL FUNDS	20,195,573		296,162	296,162	20,491,735	
ST. SUP .SPCL FUNDS	2,852,260				2,852,260	
FEDERAL FUNDS	16,551				16,551	
OTHER SP. FUNDS	50,349,056				50,349,056	
TOTAL	73,413,440		296,162	296,162	73,709,602	

296,162

4,971,503

1,349,679

3,364,043

73,709,602

296,162

257,171

610

# **POSITIONS**

GENERAL FTE	326.02		1.00	1.00	327.02	
ST. SUP. SPCL. FTE	26.26				26.26	
FEDERAL FTE						
OTHER SP. FTE	664.38				664.38	
TOTAL	1.016.66		1.00	1.00	1,017.66	

### PRIORITY LEVEL:

		1		
		•		l .

# PROGRAM DECISION UNITS

IHL - Universities - On-Campus Consolidated

6 - Institutional Support Name of Agency Program Name

	A	В	C	D	E	F	G	
	FY 2021	Escalations By	Non-Recurring	Restore FY	Capital Renewal	Total Funding	FY 2022 Total	
EXPENDITURES	Appropriated	DFA	Items	2020	Capital Kellewal	Change	Request	
SALARIES	100,769,934						100,769,934	
GENERAL	24,651,278						24,651,278	
ST. SUP. SPECIAL	4,007,242						4,007,242	
FEDERAL	18,839						18,839	
OTHER	72,092,575						72,092,575	
TRAVEL	1,458,994						1,458,994	
GENERAL	342,336						342,336	
ST. SUP.SPECIAL	54,023						54,023	
FEDERAL	424						424	
OTHER	1,062,211						1,062,211	
CONTRACTUAL	28,589,345		(6,058,480)	405,937	3,819,858	(1,832,685)	26,756,660	
GENERAL	5,721,651			405,937		405,937	6,127,588	
ST. SUP. SPECIAL	932,416				3,819,858	3,819,858	4,752,274	
FEDERAL	2,763						2,763	
OTHER	21,932,515		(6,058,480)			(6,058,480)	15,874,035	
COMMODITIES	2,652,693		(247,928)	51,937		(195,991)	2,456,702	
GENERAL	584,707			51,937		51,937	636,644	
ST. SUP. SPECIAL	89,638						89,638	
FEDERAL	573						573	
OTHER	1,977,775		(247,928)			(247,928)	1,729,847	
CAPTITAL-OTE	115,362						115,362	
GENERAL	31,499						31,499	
ST. SUP. SPECIAL	5,160						5,160	
FEDERAL	220						220	
OTHER	78,483						78,483	
EQUIPMENT	1,745,741		(300,000)			(300,000)	1,445,741	
GENERAL	419,859						419,859	
ST. SUP. SPECIAL	70,064						70,064	
FEDERAL	151						151	
OTHER	1,255,667		(300,000)			(300,000)	955,667	
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER SEGRETA								
WIRELESS DEV								
GENERAL GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	14 (20 (20		(11.704.77.6)	2 2 10 5 10		(0.455.225)	5 1 6 5 4 1 1	
SUBSIDIES	14,620,638		(11,704,776)	2,249,549		(9,455,227)	5,165,411	
GENERAL ST. SUP. SPECIAL	555,794 119.279			2,249,549		2,249,549	2,805,343	
FEDERAL	879						119,279	
OTHER	13,944,686		(11,704,776)			(11,704,776)	2,239,910	
TOTAL	13,944,686		(11,704,776)	2,707,423	3,819,858	(11,704,776)	138,168,804	
IOIAL	149,932,707		(10,311,104)	2,707,423	3,019,030	(11,765,905)	136,106,604	
FUNDING								
GENERAL FUNDS	32,307,124			2,707,423		2,707,423	35,014,547	
ST. SUP .SPCL FUNDS	5,277,822				3,819,858	3,819,858	9,097,680	
FEDERAL FUNDS	23,849						23,849	
OTHER SP. FUNDS	112,343,912		(18,311,184)			(18,311,184)	94,032,728	
TOTAL	149,952,707		(18,311,184)	2,707,423	3,819,858	(11,783,903)	138,168,804	
POSITIONS							· · · · · · · · · · · · · · · · · · ·	
GENERAL FTE	330.18						330.18	
	37.80						37.80	
ST. SUP. SPCL. FTE	27.30						27.00	
FEDERAL FTE	831.84						831.84	
OTHER SP. FTE								
TOTAL	1,199.82						1,199.82	
PRIORITY LEVEL :				1	1			

Name of Agency

# PROGRAM DECISION UNITS

IHL - Universities - On-Campus Consolidated

7 - Operation & Maintenance Program Name

	A	В	С	D	E	F	G	
	FY 2021	Escalations By	Non-Recurring	Capital Renewal	Restore FY	Total Funding	FY 2022 Total	
EXPENDITURES	Appropriated	DFA	Items	Capital Kellewal	2020	Change	Request	
SALARIES	53,245,097				266,500	266,500	53,511,597	
GENERAL	13,045,589				266,500	266,500	13,312,089	
ST. SUP. SPECIAL	1,677,054						1,677,054	
FEDERAL	15,071						15,071	
OTHER	38,507,383						38,507,383	
ΓRAVEL	231,810						231,810	
GENERAL	67,446						67,446	5
ST. SUP.SPECIAL	10,568						10,568	3
FEDERAL	339						339	
OTHER	153,457						153,457	
CONTRACTUAL	63,411,227			3,114,452	762,889	3,877,341	67,288,568	1
GENERAL	15,813,637				762,889	762,889	16,576,526	5
ST. SUP. SPECIAL	3,037,322			3,114,452	· · · · · · · · · · · · · · · · · · ·	3,114,452	6,151,774	
FEDERAL	2,210			-, , -		- , , -	2,210	
OTHER	44,558,058						44,558,058	
COMMODITIES	4,204,377			34,000	117,557	151,557	4,355,934	
GENERAL	1,092,322			2 .,030	117,557	117,557	1,209,879	
ST. SUP. SPECIAL	201,607		1	34,000	111,551	34,000	235,607	
FEDERAL	458		+	34,000		34,000	458	
OTHER	2,909,990		+				2,909,990	
CAPTITAL-OTE	55,292		+				55,292	
GENERAL	19,744		+				19,744	
ST. SUP. SPECIAL	3,617						3,617	
FEDERAL	176						176	
OTHER	31,755						31,755	
QUIPMENT	995,117			62,445	9,295	71,740	1,066,857	
GENERAL				02,443		9,295		
	253,646			62.445	9,295		262,941	
ST. SUP. SPECIAL	35,915			62,445		62,445	98,360	
FEDERAL	121						121	
OTHER	705,435						705,435	
VEHICLES	86,497						86,497	
GENERAL GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	86,497						86,497	
VIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	309,231			2,912,094		2,912,094	3,221,325	
GENERAL	304,633						304,633	
ST. SUP. SPECIAL	58,314			2,912,094		2,912,094	2,970,408	
FEDERAL	703						703	
OTHER	(54,419)						(54,419)	
TOTAL	122,538,648			6,122,991	1,156,241	7,279,232	129,817,880	
FUNDING		I		1				.1
GENERAL FUNDS	30,597,017				1,156,241		31,753,258	
T. SUP .SPCL FUNDS	5,024,397			6,122,991		6,122,991	11,147,388	
FEDERAL FUNDS	19,078						19,078	
OTHER SP. FUNDS	86,898,156						86,898,156	i
OTAL	122,538,648			6,122,991	1,156,241	7,279,232	129,817,880	
ACCUTATION OF	-	=	•	. <u>.</u>			=	-
POSITIONS								
GENERAL FTE	331.01				4.60	4.60	335.61	
ST. SUP. SPCL. FTE	29.31						29.31	
FEDERAL FTE								
	788.28		+				788.28	:
OTHER SP. FTE FOTAL	1,148.60		+		4.60	4.60	1,153.20	
UIAL	1,140.00	l	<u> </u>		4.00	4.00	1,133.20	<u>'I</u>
PRIORITY LEVEL:								
				1	1			

# PROGRAM DECISION UNITS

IHL - Universities - On-Campus Consolidated

8 - Scholarship & Fellowships

Name of Agency	A	В	С	D	E	F	Program Name
	FY 2021	Escalations By	Non-Recurring	Restore FY	Total Funding	FY 2022 Total	
EXPENDITURES	Appropriated	DFA	Items	2020	Change	Request	
ALARIES	5,300,923	DIII	Tems	2020	Change	5,300,923	
GENERAL	1,176,195					1,176,195	
ST. SUP. SPECIAL	215,192					215,192	
FEDERAL	213,172					213,172	
OTHER	3,909,536					3,909,536	
TRAVEL	3,707,330					3,707,330	
GENERAL							
ST. SUP.SPECIAL							
FEDERAL							
OTHER							
	227 024 274			922 500	922 509	220 766 072	
CONTRACTUAL	237,934,374			832,598	832,598	238,766,972	
GENERAL	35,276,875			832,598	832,598	36,109,473	
ST. SUP. SPECIAL	6,496,853					6,496,853	
FEDERAL	14,956					14,956	
OTHER	196,145,690					196,145,690	
COMMODITIES	130,000					130,000	
GENERAL	65,799					65,799	
ST. SUP. SPECIAL							
FEDERAL							
OTHER	64,201					64,201	
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
QUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VIRELESS DEV							
GENERAL GERGIAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
UBSIDIES	70,000					70,000	
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER	70,000					70,000	
OTAL	243,435,297			832,598	832,598	244,267,895	
TINDING							
FUNDING GENERAL FUNDS	26.510.050			022 500	022 500	27 251 467	T
	36,518,869			832,598	832,598	37,351,467	
T. SUP .SPCL FUNDS	6,712,045					6,712,045	
EDERAL FUNDS	14,956					14,956	
OTHER SP. FUNDS	200,189,427					200,189,427	
OTAL	243,435,297			832,598	832,598	244,267,895	
OCITIONS							<del></del>
OSITIONS	0.50		1			0.50	
GENERAL FTE	0.50					0.50	
T. SUP. SPCL. FTE						<u> </u>	
EDERAL FTE							
OTHER SP. FTE	0.50					0.50	
OTAL	1.00					1.00	
	1.50	I	1			1.00	
RIORITY LEVEL :							
				1			
							•

# PROGRAM DECISION UNITS

IHL - Universities - On-Campus Consolidated 9 - Mandatory Transfers Name of Agency Program Name

rume of rigency		D	C	D	г	Г	•	1 Togram Tume
	A	В	C	D	E	F		
	FY 2021 Appropriated	Escalations By DFA	Non-Recurring Items	Capital Renewal	Total Funding Change	FY 2022 Total	1	
EXPENDITURES SALARIES	Арргоргіатец	DFA	Itellis		Change	Request		
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL							<del></del>	
GENERAL								
ST. SUP.SPECIAL								
FEDERAL							·	
OTHER								+
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								+
ST. SUP. SPECIAL								+
FEDERAL								+
OTHER								+
CAPTITAL-OTE			<u> </u>					+
GENERAL								+
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,288,976			3,296,782	3,296,782	4,585,758		
GENERAL								
ST. SUP. SPECIAL				3,296,782	3,296,782	3,296,782		
FEDERAL								
OTHER	1,288,976					1,288,976		
TOTAL	1,288,976			3,296,782	3,296,782	4,585,758		
EUNDING								
FUNDING	ı			1	I			<del></del>
GENERAL FUNDS			-	3,296,782	2 207 702	2 207 792		1
ST. SUP .SPCL FUNDS				3,290,782	3,296,782	3,296,782		
FEDERAL FUNDS								1
OTHER SP. FUNDS	1,288,976					1,288,976		
TOTAL	1,288,976		L	3,296,782	3,296,782	4,585,758		
POSITIONS								
GENERAL FTE								+
ST. SUP. SPCL. FTE								
FEDERAL FTE								1
OTHER SP. FTE								
TOTAL								
PRIORITY LEVEL:								
				1				

Name of Agency

# PROGRAM DECISION UNITS

IHL - Universities - On-Campus Consolidated

10 - Non-Mandatory Transfers

Program Name

	A	В	С	D	E			
	FY 2021	Escalations By	Non-Recurring	Total Funding	FY 2022 Total			
EXPENDITURES	Appropriated	DFA	Items	Change	Request			
SALARIES								
GENERAL ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								<del>                                     </del>
OTHER								
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								<del>                                     </del>
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL OTHER								
SUBSIDIES	2,731,921				2,731,921			
GENERAL	31,639				31,639			-
ST. SUP. SPECIAL	5,797				5,797			<del>                                     </del>
FEDERAL	282				282			<del>                                     </del>
OTHER	2,694,203				2,694,203			<del>                                     </del>
TOTAL	2,731,921				2,731,921			<del>                                     </del>
	, , , , , , , , , , , , , , , , , , , ,				, , , , , , , , , , , , , , , , , , , ,			
FUNDING			1			1	1	
GENERAL FUNDS	31,639				31,639			<u> </u>
ST. SUP .SPCL FUNDS	5,797				5,797			
FEDERAL FUNDS	282				282			
OTHER SP. FUNDS	2,694,203				2,694,203			<u> </u>
TOTAL	2,731,921				2,731,921			
POSITIONS								
GENERAL FTE								
								+
ST. SUP. SPCL. FTE								<del>                                     </del>
FEDERAL FTE								+
OTHER SP. FTE TOTAL								<del>                                     </del>
	l	l	I	<u> </u>	1	<u> </u>	<u>I</u>	
PRIORITY LEVEL :								

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

 IHL - Universities - On-Campus Consolidated
 1 - Instruction

 Name of Agency
 Program Name

### I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

# II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

### (C) Non-Recurring:

This includes the loss of Ayers rollover funds and the restoration of FY 2020 funds.

State CARES Funds - HB 1793

Delta State University is requesting to restore state funding to the 2019-20 funding level.

### (D) Restore FY 2020:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 2 - Research

Name of Agency

Program Name

# I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

# II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Restore FY 2020:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

3 - Public Service IHL - Universities - On-Campus Consolidated Program Name

Name of Agency

# I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

# II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Restore FY 2020:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 4 - Academic Support

Name of Agency Program Name

# I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

### II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3) media such as audiovisual services and technology such as computing support.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (C) Non-Recurring:

**COVID 19 CARES ACT FUNDS** 

Non-Recurring Item FY21 - HB1793 Postsecondary Education COVID-19 Mitigation Relief Grant Fund

(D) Restore FY 2020:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 5 - Student Services

Name of Agency

Program Name

Program Name

Name of Agency Program Name

# I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

# II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Restore FY 2020:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 6 - Institutional Support

Name of Agency Program Name

# I. Program Description:

This program includes expenditures for: (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

### II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (C) Non-Recurring:

**COVID-19 CARES ACT FUNDS** 

ASU (State of MS CARES Act - HB 1793)

This is a decrease of the CARES funding.

FY 2021 Other Special Funds include MSU's allotment of the state's CARES Act funding, as authorized by HB 1793.

(D) Restore FY 2020:

Restoration of funding to FY 2020 level.

(E) Capital Renewal:

Renewal of FY 2020 capital expense funding.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 7 - Operation & Maintenance

Name of Agency Program Name

# I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

# II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (C) Non-Recurring:

This is an increase in Capital Expense Funds.

(D) Capital Renewal:

Renewal of FY 2020 capital expense funding.

(E) Restore FY 2020:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 8 - Scholarship & Fellowships

Name of Agency

Program Name

Name of Agency Program Name

# I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

# II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Restore FY 2020:

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 9 - Mandatory Transfers Program Name

Name of Agency

# I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

### II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

- III. Current program activities as supported by the funding in Columns 6-15 (FY 2021 & FY 2022Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Capital Renewal:

Renewal of FY 2020 capital expense funding.

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994 (To Accompany Form MBR-1-03)

IHL - Universities - On-Campus Consolidated 10 - Non-Mandatory Transfers Name of Agency

Program Name

# I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

# II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

Form MBR-1-03QPD

# **Elements of Quality Program Design**

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program (To Accompany Form MBR-1-03A)

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

 IHL - Universities - On-Campus Consolidated (260-00)
 1 - Instruction

 Name of Agency
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Average ACT score of entering freshmen.	23.50	23.80	23.80	23.80
2 Number of degrees awarded to adult learners who enter college for the first time at age 23 or older.	240.00	252.00	252.00	252.00
3 Percentage of degrees awarded in 4 years to adult learners who enter college for the first time age 23 or older	14.20	17.50	17.50	17.50
4 Percentage of degrees awarded in 6 years to adult learners who enter college for the first time age 23 or older.	16.30	23.00	23.00	23.00
5 Percentage of degrees awarded in 8 years to adult learners who enter college for the first time age 23 or older.	16.30	23.00	23.00	23.00
6 Number of graduate degrees awarded.	4,592.00	4,687.00	4,592.00	4,592.00
7 Number of entering students who are enrolled in intermediate (remedial) courses during their first year.	3,306.00	3,164.00	3,164.00	3,164.00
8 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year.	28.40	27.80	27.80	27.80
9 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	1,593.00	1,518.00	1,518.00	1,518.00
10 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	13.70	13.30	13.30	13.30
11 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	809.00	837.00	837.00	837.00
12 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	6.90	7.40	7.40	7.40
13 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	905.00	809.00	809.00	809.00
14 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	7.80	7.10	7.10	7.10
15 Number of graduate degrees awarded in science, technology, engineering, and math.	834.00	921.00	921.00	921.00
16 Percentage of graduate degrees awarded in science, technology, engineering, and math.	21.50	23.20	23.20	23.20

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of fall intermediate (remedial) math students completing the (remedial math) course within two years.	74.50	84.10	84.10	84.10
2 Percentage of fall intermediate (remedial) English/reading students completing the (remedial English/reading) course within 2 years.	77.50	88.70	88.70	88.70
3 First-year retention rate (from fall to fall) for entering full-time freshmen.	76.70	76.20	76.20	76.20
4 Percentage of full-time students completing 24 credit hours within one academic year.	76.10	77.90	77.90	77.90

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

IHL - Universities - On-Campus Consolidated (260-00
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1 - Instruction

THE Offices of Campus Consolidated (200 00)				mstruction
Name of Agency			PR	OGRAM NAME
5 Percentage of part-time students completing 12 credit hours within one academic year.	40.30	43.70	43.70	43.70
6 Number of undergraduate degrees awarded per 100 undergraduate full-time equivalent (FTE) enrollment.	20.10	22.40	20.10	20.10
7 Student graduation rates (first-time freshmen cohort students graduating within 4 years).	27.60	29.00	29.00	29.00
8 Student graduation rates (first-time freshmen cohort students graduating within 6 years).	52.40	52.10	52.10	52.10
9 Student graduation rates (first-time freshmen cohort students graduating within 8 years).	55.20	54.60	54.60	54.60
10 Percentage of Mississippi median family income required to cover tuition and fees at Mississippi public four-year higher educational institutions (ACS Median Household Income \$43,567).	37.80	37.60	37.60	37.60
11 Dollars spent on remedial coursework.	1,935,031.00	1,513,020.00	1,513,020.00	1,513,020.00
12 Percentage of teaching faculty with terminal degrees (doctorate and first professional degrees).	79.20	79.20	79.20	79.20
13 Percentage of enrolled graduate students who complete graduate degree.	60.40	56.40	56.40	56.40
14 Total state expenditures per total FTE student.	15,275.00	16,088.00	16,088.00	16,088.00
15 Number of graduate degrees awarded per 100 graduate FTE enrollment.	44.20	43.50	44.20	44.20
16 Number of students completing 30 hours.	13,915.00	14,839.00	13,915.00	13,915.00
17 Number of students completing 60 hours.	10,132.00	11,233.00	10,132.00	10,132.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Percentage of state's population age 25 years and over with a bachelor's degree or higher.	21.30	21.80	21.80	21.80
2 Number of graduates in high-need disciplines (Science, technology, engineering, & math).	2,936.00	3,224.00	3,224.00	3,224.00
3 Number of graduates in high-need disciplines (Education).	936.00	1,007.00	1,007.00	1,007.00
4 Number of graduates in high-need disciplines (Health).	842.00	852.00	852.00	852.00
5 Number of graduates in high-need disciplines (Science, technology, engineering, math, education, and nursing combined).	4,495.00	5,083.00	4,714.00	4,714.00
6 Number of graduates in teaching from Mississippi public higher educational institutions.	821.00	856.00	856.00	856.00
7 Licensure exam pass rates for graduates with four year degrees (undergraduate Praxis).	62.50	65.60	65.60	65.60
8 Licensure exam pass rates for graduates with four year degrees (NCLEX-RN).	96.30	98.60	98.60	98.60
9 Licensure exam pass rates for graduates with four year degrees (other undergraduate licensure).	80.70	65.00	65.00	65.00
10 Licensure exam pass rates for graduates with four year degrees (All undergraduate licensure pass rates).	65.90	68.60	68.60	68.60
11 Licensure exam pass rate for graduate school graduates (graduate Praxis).	69.50	85.50	85.50	85.50
12 Licensure exam pass rate for graduate school graduates (other licensure).	94.00	93.40	93.40	93.40

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

IHL - Universities - On-Campus Consolidated (260-00)			1	- Instruction
Name of Agency	_		PRO	GRAM NAME
13 Licensure exam pass rate for graduate school graduates (All graduate licensure pass rates).	87.10	90.20	90.20	90.20
14 Number of undergraduate degrees awarded.	12,221.00	14,339.00	12,221.00	12,221.00
15 Number of degrees (Graduate & Undergraduate) awarded in the STEM Field.	2,936.00	3,224.00	3,224.00	3,224.00
16 Number of degrees (Graduate & Undergraduate) awarded in the Health Field.	842.00	852.00	852.00	852.00
17 Number of degrees (Graduate & Undergraduate) awarded in the Education Field.	936.00	1,007.00	1,007.00	1,007.00

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

IHL - Universities - On-Campus Consolidated (260-00)	2 - Research
Name of Agency	PROGRAM NAME
PROGRAM OUTPUTS: (This is the measure of the process necessary to carry volume produced i.e., how many people served, how many documents general	

volume produced, i.e., how many people served, how many documents generated.)

	FY 2020	FY 2020	FY 2021	FY 2022
	APPRO	ACTUAL	ESTIMATED	PROJECTED
<ol> <li>Dollar value of total external research grants and contracts awarded to Mississippi public universities.</li> </ol>	459,269,490.0 0	475,842,771.0 0	475,842,771.0 0	475,842,771.0 0
2 Percentage of external research grants and contracts awarded to Mississippi public universities from federal sources.	77.40	85.30	85.30	85.30

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2020	FY 2020	FY 2021	FY 2022
	APPRO	ACTUAL	ESTIMATED	PROJECTED
1 Number of patents obtained by Mississippi public universities in emerging technologies.	25.00	8.00	25.00	25.00

IHL - Universities - On-Campus Consolidated (260-00)

		Fiscal Year 2021 Funding			FY 2021 GF PERCENT	
		Total Funds	Reduced Amount	Reduced Funding Amount	REDUCED	
Program Name	: (1) Instruction					
	General	131,892,375	(2,895,346)	128,997,029	(2.20%)	
	State Support Special	29,078,664	(26,107)	29,052,557		
	Federal	56,968		56,968		
	Other Special	331,996,338	(164,030)	331,832,308		
	TOTAL	493,024,345	(3,085,483)	489,938,862		

### **Narrative Explanation:**

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

A 3% reduction could result in the loss of faculty. In addition, the loss would have a negative impact on the operational costs for the academic programs.

The University is below average on instructional funding compared to its peer institutions. Additional reductions in general support would greatly affect the quality of instruction provided.

Because instruction is the core mission of the University, it would be our highest priority to preserve quality and content in this area, even in the event of a reduction in state appropriations. The instructional function directly and indirectly generates approximately 80% of core educational and general revenues and more than 50% of total operating revenues. As such, it is often a better course of business to enhance instructional expenses rather than reduce expenses which may negatively impact service or quality, leading to unintended reductions in other revenue streams.

Efficient practices are continually considered for this functional area and consequently create better returns on investment. These practices include such things as year-round semesters and intersessions to fully utilize existing square footage, creation of career track faculty positions that focus only on instruction, and the extension of class times into nights and weekends.

Program Name:	(2) Research				
	General	7,805,811	(107,141)	7,698,670	(1.37%)
	State Support Special	1,059,697		1,059,697	
	Federal				
	Other Special	24,784,440		24,784,440	
	TOTAL	33,649,948	(107,141)	33,542,807	

### **Narrative Explanation:**

A reduction in non-sponsored research would effectively negate the priorities established for the fiscal year.

The research component of the University is primarily funded from sources other than general state support. Reductions within this area would be contained within administrative areas, exclusive of the mandatory compliance and oversight functions necessary for federal compliance.

Program Name: (3) Public Service						
	General	990,561	(12,575)	977,986	(1.27%)	
	State Support Special	159,182		159,182		
	Federal					

### IHL - Universities - On-Campus Consolidated (260-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT
	Total Funds	Reduced Amount	Reduced Funding Amount	REDUCED
Other Special	3,424,982	(1,346)	3,423,636	
TOTAL	4,574,725	(13,921)	4,560,804	

### **Narrative Explanation:**

A 3% loss could result in the elimination of assistance to communities for economic development.

A decrease in budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development of the state.

The public service component of the University is primarily funded from sources other than general state support. Reductions within this area would be contained within administrative areas.

Program Name:	(4) Academic Support				
	General	27,099,336	(1,056,341)	26,042,995	(3.90%)
	State Support Special	4,656,524	(16,143)	4,640,381	
	Federal	18,316		18,316	
	Other Special	93,578,588	(11,250)	93,567,338	
	TOTAL	125,352,764	(1,083,734)	124,269,030	

### **Narrative Explanation:**

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

A 3% reduction could result in the reduction of library services and instructional technology.

Improving student access is a key element in providing a trained workforce for economic development in Mississippi. Gains in student access in turn require the institution to devote additional resources to improve retention and graduation rates, especially in the first generation students and at-risk populations. A decrease in academic support would negatively impact these students.

Reductions in academic support would first focus on travel, commodities, and equipment, but there are many areas that would be prioritized to maintain stability and service to students. For instance, academic advising programs, academic deans, and library support would only take reductions if sufficient reductions could not be made in other areas. For the same reason, prioritization of programs and uses may lead to areas where operations are severely curtailed or ceased.

Program Name: (5) Stu	udent Services				
Gener	al	20,195,573	(799,770)	19,395,803	(3.96%)
State S	Support Special	2,852,260		2,852,260	
Federa	al	16,551		16,551	
Other	Special	50,349,056	(99,599)	50,249,457	
TOTA	AL	73,413,440	(899,369)	72,514,071	
N. C. D. L. C.					

# Narrative Explanation:

### IHL - Universities - On-Campus Consolidated (260-00)

F	FY 2021 GF PERCENT		
Total Funds	Reduced Amount	Reduced Funding Amount	REDUCED

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

A 3% reduction could result in the loss of counseling and health services for students.

A decrease in student services would be detrimental to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside the classroom is critical in the success of the student.

Many of the activities and programs within the student services area are either externally mandated, or reductions would place the institution at a competitive disadvantage in the recruitment of students. Therefore, the enactment of a three percent reduction in state appropriations would be focused on reductions in operating spending categories (travel, contractual services, commodities, equipment) rather than reductions in programs or services.

Program Name: (6) Institutional Support						
	General	32,307,124	(1,509,769)	30,797,355	(4.67%)	
	State Support Special	5,277,822	(35,481)	5,242,341		
	Federal	23,849		23,849		
	Other Special	112,343,912	(103,831)	112,240,081		
	TOTAL	149,952,707	(1,649,081)	148,303,626		

### Narrative Explanation:

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

A 3% reduction could result in the loss of support staff and the decrease acquisition of technical equipment.

Accountability is important to the institution and to the people of Mississippi. Reductions in this program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.

A three percent reduction in state general funds would first focus on spending categories (travel, contractual services, commodities, equipment) and secondarily on program prioritization.

Program Name: (7) Operation & Maintenance					
	General	30,597,017	(2,012,456)	28,584,561	(6.58%)
	State Support Special	5,024,397	(20,520)	5,003,877	
	Federal	19,078		19,078	
	Other Special	86,898,156	(78,362)	86,819,794	
	TOTAL	122,538,648	(2,111,338)	120,427,310	

### Narrative Explanation:

IHL - Universities - On-Campus Consolidated (260-00)

Fiscal Year 2021 Funding			FY 2021 GF PERCENT
Total Funds	Reduced Amount	Reduced Funding Amount	REDUCED

Since personnel services is the largest portion of the University's expenditures, this area would have to be decreased to meet the reduction. While every attempt would be made to ensure a quality education to our students, any reduction in funds would adversely impact enrollment at the University. Layoffs could possibly occur which would result in fewer course sections offered, reduction in library hours, reduction in services offered to students, as well as decreased recruitment and student success initiatives. Therefore, it is crucial that we are fully funded this fiscal year. The loss of state appropriations the past few years has vastly changed the composition of the University's core faculty and has also negatively impacted our long term strategic plan.

A 3% reduction could result in the loss of maintenance workers and preventative maintenance services.

The area of maintenance has suffered drastically. The result of additional reductions would necessitate additional deferral of maintenance.

The University operates and maintains approximately 6 million square feet of space with an estimated replacement value exceeding \$2 billion, over 15 miles of streets and drives, approximately 15,000 parking spaces, over 600 acres of landscaping, the Oxford-University Airport, a domestic water system, a wastewater treatment facility, a network of high-voltage electrical infrastructure, as well as many other forms of infrastructure. A three percent reduction in state appropriations would be enacted by searching for budget components that have the least impact on customer service, our ability to deliver utilities, and avoiding the devastating impact the creation or acceleration of deferred maintenance would cause. We will continue our search and investment in opportunities that accrue savings within the area of utility consumption. We have been able to achieve a 21% decrease in overall intensity of use over the last ten years. While additional savings are increasingly harder to achieve, opportunities still exist.

Program Name: (8) Scholarship & Fellowships					
	General	36,518,869	(229,751)	36,289,118	(0.63%)
	State Support Special	6,712,045		6,712,045	
	Federal	14,956		14,956	
	Other Special	200,189,427	(64,109)	200,125,318	
	TOTAL	243,435,297	(293,860)	243,141,437	

# Narrative Explanation:

A3% reduction could result in the loss of matching scholarship funds for students.

This program is funded with monies outside of general state support.

Program Name: (9) Mandatory Transfers					
	General				
	State Support Special				
	Federal				
	Other Special	1,288,976		1,288,976	
	TOTAL	1,288,976		1,288,976	

# Narrative Explanation:

This program is funded with monies outside of general state support.

Program Name: (10) Non-Mandatory Transfers					
General	31,639	31,639			
State Support Sp	ecial 5,797	5,797			
Federal	282	282			
Other Special	2,694,203	2,694,203			
TOTAL	2,731,921	2,731,921			

### Narrative Explanation:

This program is funded with monies outside of general state support.

Program Name: (99) Summary of All Programs

Form MBR1-03PC

# PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

# IHL - Universities - On-Campus Consolidated (260-00)

	Fiscal Year 2021 Funding			FY 2021 GF PERCENT
	Total Funds	Reduced Amount	Reduced Funding Amount	REDUCED
General	287,438,305	(8,623,149)	278,815,156	(3.00%)
State Support Special	54,826,388	(98,251)	54,728,137	
Federal	150,000		150,000	
Other Special	907,548,078	(522,527)	907,025,551	
TOTAL	1,249,962,771	(9,243,927)	1,240,718,844	

# BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING MEMBERS

# IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

# A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem

# B. Estimated number of meetings FY 2021:

12

C. Board Members	City, Town, Residence	Appointed By	<b>Date Appointed</b>	Length of Term
1. Dr. Bradford J. Dye, III	Oxford, MS	Bryant	05/08/2012	9 years
2. Mr. Hal Parker	Bolton, MS	Bryant	05/08/2012	9 years
3. Mr. Shane Hooper	Tupelo, MS	Bryant	05/08/2012	9 years
4. Dr. Alfred E. McNair, Jr.	Gautier, MS	Bryant	05/08/2015	9 years
5. Dr. J. Walt Starr	Columbus, MS	Bryant	05/08/2015	9 years
6. Mr. Chip Morgan	Leland, MS	Bryant	05/08/2015	9 years
7. Mr. Tom Duff	Hattiesburg, MS	Bryant	05/08/2015	9 years
8. Justice Ann H. Lamar	Senatobia, MS	Bryant	02/08/2017	4 years
9. Dr. Steven Cunningham	Hattiesburg, MS	Bryant	05/08/2018	9 years
10. Mr. Bruce Martin	Meridian, MS	Bryant	05/08/2018	9 years
11. Mr. Powell "Gee" Ogletree, Jr.	Jackson, MS	Bryant	05/08/2018	9 years
12. Mrs. Jeanne Luckey	Ocean Springs, MS	Bryant	05/08/2018	9 years

# IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
5110 Grants			
5120 Fellowships			
5120 Fellowships Tuition	85,838	82,405	82,405
5125 Waivers			
5130 Scholarships	70,087,730	75,407,904	75,810,502
5137 Fee Waivers	52,370,892	54,215,526	54,215,526
5140 Awards	1,729,979	236,957	236,957
5147 Non-Academic Achievement	1,319,221	409,521	409,521
5150 Dependency Allowances			
5160 Professional Development Fees	11,354	15,423	15,423
5160 Professional Developement Fees	3,985	4,146	4,146
5160 Employee Training/Professional Development			
5160 Employee Training Professional Development	8,251	7,921	7,921
5170 Other Instructional All			
5170 Other Institutional Allowances	37,970	45,768	45,768
5190 Participant Cost Cont Services			
51xx Other Grants, Awards	570,224	593,263	593,263
55130 Scholarships	94,144,130	90,660,216	90,660,216
605122 Honorariums	1,500	1,500	1,500
605125 Waivers	500,367	8,000	500,367
605130 Scholarships	21,163,315	22,747,592	21,593,315
605140 Awards	12,433	12,433	12,433
605145 Awards - USM Students	2,200	2,200	2,200
605180 Stipends	(1,000)	(1,000)	(1,000)
605185 Stipends - USM Students	(9,310)	(9,310)	(9,310)
Total	242,039,079	244,440,465	244,181,153
B. Transportation & Utilities (61100xxx-61200xxx)			
5210 Postage, Box Rental	37,640	45,995	45,995
5210 Postage, Box Rent, Etc.	153,588	139,182	139,182
5210 Postage Box Rent Etc	43,413	45,962	45,962
5210 Postage, Box Rent, etc.	81,940	87,677	87,677
5210 Postage and Post Office Charges	31,960	35,000	35,000
5250 Cable TV	97,653	120,582	120,582
5260 Transportation of Goods	3,008	3,130	3,130

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
5260 Transportation of Things	75,171	65,889	65,889
5310 Electricity	14,717,831	13,286,727	13,286,727
5320 Heat	3,113,128	2,089,746	2,089,746
5320 Gas	451,395	469,633	469,633
5330 Water & Sewage	1,820	1,894	1,894
5330 Water	1,092,094	1,066,855	1,066,855
5340 Sewer	65,968	63,329	63,329
5340 Sewage	185,076	346,522	346,522
5350 Garbage	7,303	7,010	7,010
5350 Garbage Disposal	114,502	122,063	122,063
55210 Postage And Post Office Charges	172,895	169,437	177,217
55260 Shipping Costs	17,499	17,140	18,371
55310 Electricity	9,206,002	9,206,002	9,206,002
55320 Gas	1,447,648	1,447,648	1,520,030
55330 Water	149,834	149,834	157,326
55340 Sewer	144,191	144,191	151,401
55350 Sanitation	64,899	64,899	68,144
605210 Postage And Post Office Charge	(5,858)	(5,858)	(5,858)
605220 Telephone Local Service	318,528	318,528	318,528
605229 Telephone Local/Features Inc	(562,195)	(562,195)	(562,195)
605230 Telephone Long Distance	33,938	33,938	33,938
605239 Telephone LD Inc	(47,804)	(47,804)	(47,804)
605240 Telephone Installation And Mai	10,592	10,592	10,592
605245 Telephone Cellular	12,733	12,733	12,733
605247 Internet	300,453	300,453	300,453
605249 Telephone Other Inc	(13,575)	(13,575)	(13,575)
605250 Cable TV	230,491	230,491	230,491
605259 Cable TV Inc	(251,790)	(251,790)	(251,790)
605260 Transportation Of Things	31,873	31,873	31,873
605269 Internet Service Inc	(35,358)	(35,358)	(35,358)
605310 Utilities - Electricity	4,219,904	4,219,904	4,219,904
605320 Utilities - Heat	1,272,462	1,272,462	1,272,462
605330 Utilities - Water	199,326	199,326	199,326
605360 Reimb.Utilities-Outsrcng Cont.	56	56	56
605696 PP Contractual Vehicle Serv	5,320	5,320	5,320
Total	37,195,554	34,915,443	35,014,783

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
C. Public Information (61300xxx-6131xxxx)			
5410 Advertising	580,439	675,601	675,601
5420 Publicity and Public Information	270,281	296,528	296,528
55410 Advertising	104,169	102,606	104,000
55420 Publicity And Public Information	850	837	850
605410 Advertising	623,944	623,944	623,944
605420 Publicity & Public Information	8,822	8,822	8,822
Total	1,588,505	1,708,338	1,709,745
D. Rents (61400xxx-61490xxx)		· .	
5510 Building & Floor Space	1,896,535	1,834,477	1,834,477
5510 Buildings & Floor Space	189,481	197,137	197,137
5510 Rental of Buildings and Floor Space	3,622	4,000	4,000
5510 Building and Floor Space	228,800	188,678	188,678
5520 Land	6,171	5,924	5,924
5520 Rental of Land	3,840	4,000	4,000
5530 Rental of Office Equipment	211,183	230,000	230,000
5530 Office Equipment	588,080	513,842	513,842
5535 Rental of Computer Software	23,239	21,062	21,062
5540 Rental of EDP and Computer Equipment	1,394,135	1,335,189	1,335,189
5545 Computer Usage Charges	56,153	57,110	57,110
5550 Rental of Farm Equipment			
5550 Farm Equipment	1,378	1,434	1,434
55510 Rental Of Buildings And Floor Space	337,160	332,103	337,160
55520 Rental Of Land	3,300	3,300	3,465
55530 Rental Of Office Equipment	181,817	179,040	190,901
55590 Other Rental	223,463	217,112	234,709
5560 Boat Rental			
5590 Other Rental	379,023	543,864	543,864
605401 IB Cont Svc Facility Rental	66,705	66,705	66,705
605402 Internal Billing Boat Rentals	9,935	9,935	9,935
605510 Rental Of Building And Floor S	564,131	564,131	564,131
605520 Rental Of Land	160	160	160
605530 Rental Of Office Equipment	252,894	252,894	252,894
605540 Rental Of Edp And Computer Equ	3,179	3,179	3,179
605545 Computer Usage Charges	348	348	348

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
605560 Boat Rental	321	321	321
605589 UTDC Usage Inc	(822)	(822)	(822)
605590 Other Rental	98,012	98,012	98,012
Total	6,722,243	6,663,135	6,697,815
E. Repairs & Service (61500xxx)		· · ·	
55620 Repair And Servicing - Buildings And Gro	4,365,176	4,245,038	4,365,176
55630 Repair And Servicing Farm Equipment	681	650	681
55640 Repairing And Servicing Vehicles	9,230	9,092	9,692
55650 Repairing And Servicing Office Equipment	1,819	1,760	1,890
55660 Maintenance Contracts - Equipment	207,153	204,046	207,153
55690 Repairing And Servicing Other Equipment	47,817	47,100	50,400
5610 Repair and Service Streets and Parking	3,066	6,088	6,088
5610 Repair and Service Streets and Parking Lots			
5610 Repair and Service Street and Parking Lots	36,389	50,000	50,000
5620 Repairing and Servicing - Building and Grounds	789,761	850,000	850,000
5620 Repair and Services - Building and Grounds	911,349	1,107,772	1,107,772
5620 Repair and Service Building and Grounds			
5620 Repairs and Service - Buildings and Grounds	9,186,069	8,423,526	8,423,526
5620 Repair and Service - Building and Grounds	267,542	531,060	1,138,115
5630 Repair and Service Farm Equipment			
5630 Repair and Services - Equipment	8,203		
5630 Repair and Service Farm Equipment	12,918	20,000	20,000
5640 Repairing and Servicing Vehicles	40,544	60,000	60,000
5640 Passenger Vehicles	6,748	7,021	7,021
5640 Repair and Service Vehicles	980	941	941
5640 Repairs and Service - Vehicles	10,278	20,170	20,170
5640 Repair and Service Vehicles	1,391	2,760	2,760
5650 Repairs and Service - Office Equipment	21,501	10,820	10,820
5650 Repair and Service Office Equipment			
5650 Repairing and Servicing Office Equipment	423	600	600
5660 Maintenance Contract - Equipment	26,953	40,000	40,000
5660 Maintenance Contracts	466,169	535,324	535,324
5660 Maintenance and Contracts	65,831	63,197	63,197
5670 Repair and Service Medical Equipmnt	445	883	883
5670 Repair and Service Medical Equipment	585	562	562
5690 Repair and Servicing Other Equipment	41,521	50,000	50,000

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
5690 Shop Equipment	24,328	25,311	25,311
5690 Repair and Service Other Equipment	96,774	192,092	192,092
5690 Repair and Service Other Equipment	3,454	3,316	3,316
5690 Repairs and Maintenance - Other Equipment	32,500	78,429	78,429
5695 Physical Plant Contractual Service	2,368,456	2,179,356	2,179,356
605610 Repair And Svc Streets Park Lo	7,268	7,268	7,268
605620 Repair And Svc - Buildings And	93,441	93,441	93,441
605621 Hurr Katrina - Bldg & Grounds	9,192	9,192	9,192
605630 Repair And Svc Farm Equipment	504	504	504
605640 Repair And Svc Vehicles	105,347	105,347	105,347
605650 Repair And Svcg Office Equipme	3,454	3,454	3,454
605660 Maintenance Contracts - Equipm	572,804	572,804	572,804
605679 Tech A/V Labor Inc	(17,092)	(17,092)	(17,092)
605690 Repair And Svcg Other Equipmen	577,513	577,513	577,513
605694 iTech Contractual Services	1,441	1,441	1,441
605695 Physical Plant Contractual Ser	397,568	397,568	397,568
Total	20,807,494	20,518,354	21,252,715
F. Fees, Professional & Other Services (6161xxxx-61699xxx)			
55710 Engineering Fees	37,074	37,074	37,074
55730 Auditing Fees	132,757	132,757	132,757
55740 Medical Fees	2,559	2,559	2,559
55760 Legal Fees	280,634	280,634	280,634
55770 Laboratory And Testing Fees	6,917	6,917	6,917
55780 Consultant Expense Reimbursement	53,041	53,041	53,041
55790 Other Professional Fees And Services	1,935,040	1,935,040	1,935,040
5710 Engineering	-,,,,,,,,	-,,,,,,,	-,,,,,,,,,
5720 Architecture	11,935	13,000	13,000
573 Auditing Fees	79,062	-,	
5730 Auditing Fees	477,861	389,032	389,032
5730 Auditing	114,231	150,000	150,000
5740 Medical Fees	74,570	1,147	1,147
5740 Medical	36,147	40,000	40,000
5750 Instructional Services	3,175	2,500	2,500
5760 Legal Fees	52,586	33,355	33,355
5760 Legal	26,402	25,000	25,000
5770 Laboratory & Testing Fees	400	416	416

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
5770 Laboratory and Testing Fees	29,818	27,011	27,011
5780 Consulting Expense Reimbursement	6,086	8,000	8,000
5780 Consultant Expense Reimbursement	175,600	182,693	182,693
5780 Consultant Expense Reimbursements	60,059	23,835	23,835
5780 Contract Services	767	723	723
5781 Consultant Services	87,313	65,424	65,424
5781 Consultant Fees			·
5785 Student Travel			
5790 Other Professional Fees and Services	1,331,531	1,209,935	1,209,935
5790 Professional Fees	1,395,160	1,395,160	1,395,160
5790 Other Professional Fees & Services	2,626,579	4,526,092	2,026,092
579x Other Professional Fess & Services	308,221	320,680	320,680
605700 Internal Billing Contsv	4,324	4,324	4,324
605710 Engineering	1,500	1,500	1,500
605730 Auditing Fees	107,359	107,359	107,359
605740 Medical	2,828	2,828	2,828
605750 Instructional	84,842	84,842	84,842
605760 Legal Fees	195,649	195,649	195,649
605770 Laboratory & Testing Fees	4,425	4,425	4,425
605780 Consultant Expense Reimbursement	19,411	19,411	19,411
605790 Other Professional Fees & Services	2,152,524	2,152,524	2,152,524
605791 Security Athletic Events	(31,597)	(31,597)	(31,597)
605792 Event Staff Athletic Events	(10,131)	(10,131)	(10,131)
605793 Technology Professional Fees & Services	341,089	341,089	341,089
605793 Technology Prof Fees & Services	10,400	10,400	10,400
605795 Police Dept Special Duty	(1,159)	(1,159)	(1,159)
605795 Police Department Special Duty	(25,368)	(25,368)	(25,368)
Total	12,201,621	13,718,121	11,218,121
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)		•	
55810 Insurance And Fidelity Bonds	1,589,177	1,589,177	1,589,177
55819 Contractual Services COVID	4,808	8,500	8,500
55820 Dues	486,159	475,866	486,160
55830 Laundry, Dry Cleaning And Towel Service	2,768	2,726	2,906
55840 Subscriptions	223,556	208,200	226,556
5810 Insurance & Fidelity	298,530	310,592	310,592
5810 Insurance and Fidelity Bond	281,555	290,000	290,000

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
5810 Insurance and Fidelity Bonds	463,938	575,332	575,332
5810 Insurance & Fidelity Bonds	2,688,184	2,633,928	2,633,928
5820 Dues	1,037,232	1,084,324	1,084,324
5820 Conference Dues	121,084	125,976	125,976
5830 Laundry, Dry Cleaning & Towel Serv.	1,511	1,572	1,572
5830 Laundry, Dry Cleaning, and Towel Service	64,551	38,730	38,730
5830 Landry, Dry Cleaning and Towel Service	1,998	2,500	2,500
5830 Laundry, Dry Cleaning, Towel Service	4,089	3,925	3,925
5830 Laundry, Dry Cleaning & Towel Service	524	477	477
5835 Food Service			
5840 Subscription	3,544	4,000	4,000
5840 Subscriptions	818,881	932,885	932,885
5850 Payments to Visiting Athletic Teams	1,500	2,000	2,000
5850 Pay To Visiting Athletic Teams	123,000	127,970	127,970
5850 Payment to Visiting Athletic Teams	7,348	6,693	6,693
5860 Emlployee Recruitment Costs	5,251	4,783	4,783
5860 Employee Recruitment	74,357	57,303	57,303
5860 Employee Recruitment Costs	5,877	6,179	6,179
5865 Employee Moving	57,866	56,132	56,132
5865 Employee Moving Costs			
586x Employee & Athletic Recruitment	4,208	4,378	4,378
5870 Computer Software Acquisitions	1,677,953	1,699,641	1,699,641
5870 Computer Software Acquisition	35,207	44,548	44,548
5880 Computer Software Maintenance	3,670,593	3,302,290	3,302,290
5880 Computer Softwre Maintenance	677,995	617,539	617,539
5890 Other Contractual Services	27,846,867	16,411,266	20,035,568
5891 Provisions for Bad Debt	(566)	(543)	(543)
5891 Provision for Bad Debts			
5892 Cash Over and Short	(14)		
5894 Accrued Leave			
5895 Accreditation and Review	87,936	71,655	71,655
5896 Student Recruitment Costs	1,554	1,492	1,492
5896 Student Expense			
589x Other Contractual	2,575,533	2,697,291	3,429,663
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
5930 Indirect Cost Recovery - Local Government			
605810 Insurance And Fidelity Bonds	1,880,622	1,880,622	2,080,622
605820 Dues	454,971	454,971	454,971
605830 Laundry, Dry Clean And Towel S	2,833	2,833	2,833
605840 Subscriptions	177,530	177,530	177,530
605841 TS eTools Library use only	21,968	21,968	21,968
605842 PS eSerials Library use only	9,054	9,054	9,054
605843 PS eRefDB Library use only	1,879,493	1,879,493	1,879,493
605844 PS eBooks Library use only	16,106	16,106	16,106
605846 Copyright Fees	300	300	300
605859 Student Recruitment Costs	19,092	19,092	19,092
605860 Employee Recruitment Costs	63,525	63,525	63,525
605865 Employee Moving	97,539	97,539	97,539
Total	49,567,587	38,022,360	42,607,864
H. Information Technology (61800xxx-61890xxx)			
5220 Telelphone - Basic Line	240,075	232,963	232,963
5220 Telephone - Local Service	278,448	280,000	280,000
5220 Telephone Local Service	243,506	253,345	253,345
5220 Telephone Charges	21,000	22,681	22,681
5220 Telephone - Basic Line Charges	62,964	59,581	59,581
5225 Cellular Usage	1,955	2,162	2,162
5230 Telephone - Long Distance Serice			
5230 Long Distance Service	2,102	2,018	2,018
5230 Telephone - Cellular	31,354	29,729	29,729
5230 Telephone - Long Distance	5,495	15,000	15,000
5230 Telelphone - Long Distance			
5240 Telelphone - Installation			
5240 Telephone Installation and Maintenance	47,329	45,436	45,436
5270 Other Contractual	56,701	58,992	58,992
55220 Telephone - Local Service	1,099,217	1,082,729	1,099,217
55230 Telephone - Long Distance	28,103	27,681	28,103
55240 Telephone - Installations & Maintenance	444,816	438,144	444,816
55245 Telephone - Cellular	4,931	4,857	4,931
55250 Cable T.V.	11,043	10,877	11,043
55870 Computer Software Acquisitions	141,362	132,058	147,345
55880 Computer Software Maintenance	2,207,829	2,152,618	2,282,829

## SCHEDULE B CONTRACTUAL SERVICES

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022	
5660 Maintenance Contracts	15,731	16,367	16,367	
5870 Computer Software Acquisitions	17,878	18,600	18,600	
5880 Computer Software Maintenance	126,930	132,058	132,058	
605870 Computer Software Acquisitions	786,650	786,650	786,650	
605875 Tech SW Acq. Inc	64	64	64	
605880 Computer Software Maintenance	1,720,736	1,720,736	1,720,736	
61902 IS Fees - Outside Vendor	1,451,651	1,605,281	1,605,281	
61905 IS Fees - ITS				
61917 Service Charge Paid to State Data Center				
61918 Data Entry				
6191X IS Training/Education (61914-61915)				
61921 Software Acquisition				
61939 Cellular Usage Time - Outside Vendor				
6193X IS Related Rentals (61932-61939)				
61961 Repair, Maintenance & Service of IS Equipment				
61980 Software Maintenance				
Total	9,047,870	9,130,627	9,299,947	
I. Other (61910xxx-61990xxx)				
MS Covid Relief Fund		1,854,520		
55855 Student Recruiting Costs	7,719	7,600	7,719	
55860 Employee Recruitment Costs	75,092	74,000	75,092	
55865 Employee Moving	7,218	7,110	7,560	
55890 Other Contractual Services	5,804,180	9,417,116	6,011,010	
55891 Provision for Bad Debts	14,398	14,398	14,398	
55895 Accreditation and Review	69,194	69,194	69,194	
5910 Indirect Cost Recovery - Federal Government				
5920 Indirect Cost Recovery - State Government				
5930 Indirect Cost Recovery - Local Government				
5940 Indirect Cost Recovery - Private				
5995 Refund and Adjustments				
605160 Professional Development Fees	112,559	112,559	112,559	
605170 Other Institutional Allowances	1,278	1,278	1,278	
605190 Participant Cost-Cont Services	31,178	31,178	31,178	
605195 IB Cont Serv Participant Cost	197	197	197	
605200 IB Cont Svcs Comcat	139,981	139,981	139,981	
605400 Int Billing Cont Services	17,358	17,358	17,358	

## SCHEDULE B CONTRACTUAL SERVICES

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
605890 Other Contractual Services	691,220	978,191	2,370,101
605891 Provision For Bad Debts	1,268,811	1,268,811	1,268,811
605892 Cash Over And Short	(135)	(135)	(135)
	` `	` '	
605893 Auxiliary Administrative Expen	(358,185)	(358,185)	(358,185)
605894 Food Service Admin Charge	656	656	656
605895 Accreditation And Review	16,524	16,524	16,524
605993 Collection Costs	207,746	207,746	207,746
605994 Bank/Merchant Fees	95,388	95,388	95,388
605995 Refunds And Adjustments	(1,860)	(1,860)	(1,860)
7175 Other Cost or Loses	8,579	9,000	9,000
7500 Bank Service Charges	33,396	35,000	35,000
7510 Interest and Penalty Charges	206	400	400
Other Contractual Services	3,374	4,221	4,221
Total	8,246,072	14,002,246	10,135,191
Grand Total			
(Enter on Line 1-B of Form MBR-1)	387,416,025	383,119,089	382,117,334
Funding Summary:			
General Funds	74,675,435	71,349,013	73,851,964
State Support Special Funds	18,948,929	12,448,202	19,382,512
Federal Funds	31,068	35,247	35,247
Other Special Funds	293,760,593	299,286,627	288,847,611
Total Funds	387,416,025	383,119,089	382,117,334

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015)	xxx)		
56010 Land Improvement Supplies	184,858	177,464	186,337
56020 Building Construction Supplies	50,071	48,068	50,471
56030 Paints and Preservatives	53,090	50,966	53,514
56040 Hardware Supplies	51,495	49,435	51,907
56050 Custodial Supplies and Cleaning Agents	52,471	54,848	57,590
56090 Other Maintenance Materials	963,097	927,573	973,952
6010 Land Inprovement Supplies			
6010 Land Improvement Supplies	27,005	24,964	24,964
6020 Building Construction Supplies	21,676	47,502	27,502
6020 Builing Construction Supplies	1,045		
6030 Paints and Preservatives	27,816	35,109	30,109
6040 Hardware and Plumbing	64,490	97,432	97,432
6040 Hardware, Plumbing, and Electrical Supplies	575,478	501,003	491,003
6040 Hardware, Plumbing and Electrical Supplies	3,393	4,167	4,167
6040 Hardware, Plumbning, and Electrical Supplies	1,320		
6040 Hardware, Plumbing and Elecctrical Supplies	125,063	86,765	86,765
6050 Custodial Supplies and Cleaning Agents	108,403	117,805	112,805
6050 Custodial Supplies	23,109	34,913	34,913
606010 Land Improvement Supplies	22,657	22,657	22,657
606020 Building Construction Supplies	38,114	38,114	38,114
606030 Paints And Preservatives	17,179	17,179	17,179
606040 Hardware Plumbing & Electrl	(356,129)	(356,129)	(356,129)
606050 Custodial Supplies & Cleaning	203,726	203,726	203,726
606090 Other Maintenance Materials	46,870	46,870	46,870
6090 Other Maintenance Supplies	83,323	103,789	103,789
6090 Other Maintenance Materials	126,326	143,776	143,776
Total	2,515,946	2,477,996	2,503,413
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62	2100xxx, 62125xxx, 62400xxx)	•	
56110 Printing, Binding, and Padding	439,775	422,184	439,775
56120 Printing Duplication and Reproduction	123,273	118,342	123,273
56130 Office Supplies/Material - Campus Store	243,713	233,964	271,364
56140 Purchased Instructional Materials	34,438	33,060	34,713
606110 Printing, Binding And Padding	312,825	312,825	312,825
606114 Specialty Printing 1	15,714	15,714	15,714

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
606115 Specialty Printing 2	4,714	4,714	4,714
606120 Duplication And Reproduction	4,148	4,148	4,148
606130 Office Supplies And Materials	270,582	270,582	270,582
606140 Purchased Instructional Materi	86,315	86,315	86,315
6110 Printing, Binding	59,810	72,390	72,390
6110 Printing, Binding & Padding	94,150	134,440	134,440
6110 Printing, Binding and Padding	136,867	157,664	147,664
6110 Printing, Binding, and Padding	345,084	310,776	310,776
6120 Duplication and Reproduction	187,905	166,083	151,083
6120 Duplication & Reproduction	31,711	47,909	47,909
6130 Office Supplies and Material	299,767	297,379	297,379
6130 Office Supplies and Materials	438,333	710,776	460,776
6140 Purchased Instructional Materials	128,231	163,827	163,827
6140 Purchased Instructional Material	2,986	4,511	4,511
Total	3,260,341	3,567,603	3,354,178
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx	, 62110xxx, 62115xxx, 62120xx	x, 62130xxx)	
56210 Fuels	353,815	339,662	356,645
56220 Lubricating Oils and Greases	10,094	9,690	10,175
56230 Tires and Tubes	17,480	16,781	17,620
56240 Repair and Replacement Parts	96,318	92,465	98,088
56250 Shop Supplies	133,727	128,378	133,797
56290 Other Equipment Repair Parts and Supplie	127,551	123,449	132,621
606210 Fuels	129,329	129,329	129,329
606220 Lubricating Oils And Greases	1,229	1,229	1,229
606230 Tires And Tubes	7,984	7,984	7,984
606240 Repair And Replacement Parts	687,301	687,301	687,301
606250 Shop Supplies	10,038	10,038	10,038
606290 Other Equip Repair Parts And S	907	907	907
6210 Fuels - Gasoline	148,725	169,659	169,659
6210 Fuels	188,075	240,152	235,152
6210 Fuels Gasoline	2,228	2,737	2,737
6220 Lubricating Oils and Greases	4,353	5,218	5,218
6230 Tires & Tubes	1,527	2,307	2,307
6230 Tires and Tubes	12,615	15,484	15,484
6230 Tirs and Tubes	1,838	2,067	2,067
6240 Repair & Replacement Parts	7,363	11,124	11,124

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022	
6240 Repairs and Replacement Parts	85,478	100,000	80,000	
6240 Repair and Replacement Parts	30,089	34,153	34,153	
6250 Shop Supplies	13,531	28,006	28,006	
6290 Other Equipment Repair Parts and Supplies	19,677	41,678	41,678	
6290 Other Equipment Repair Parts & Supplies	7,503	8,440	8,440	
Total	2,098,775	2,208,238	2,221,759	
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 6	52070xxx, 62095xxx, 62105xxx	, 6212xxxx)		
56310 Lab and Testing Supplies - Biology	560,870	538,435	565,357	
56320 Photographic and Reproduction Supplies	20,952	20,114	20,315	
56380 Medical Supplies	15,465	14,846	18,588	
56390 Other Professional and Scientific Suppli	58,183	55,856	65,649	
606310 Laboratory And Testing Supplie	25,482	25,482	25,482	
606320 Photographic & Reproduction Su	182	182	182	
606340 Hazardous Chemicals	3,809	3,809	3,809	
606350 Other Chemicals	125,351	125,351	125,351	
606390 Other Prof & Scientific Suppli	19,917	19,917	19,917	
606410 Small Tools	12,779	12,779	12,779	
606411 Office Mch, Furn, Fix < \$5000	85,520	85,520	85,520	
606412 Vehicles < \$5000	308	308	308	
606414 Medical Equip < \$5000	2,436	2,436	2,436	
606415 Data Processing Equip <\$5000	1,046,190	546,190	546,190	
606416 Radio TV Equip < \$5000	4,512	4,512	4,512	
606417 Scientific Equip < \$5000	5,665	5,665	5,665	
606418 Other Equip < \$5000	99,321	99,321	99,321	
606419 Tech HW/Equip Inc	647	647	647	
606420 Radio, Television Supplies & R	376	376	376	
606430 Clothes And Dry Goods For Pers	31,245	31,245	31,245	
6310 Laboratory & Training Supplies	4,614	10,978	10,978	
6310 Laboratory and Testing Supplies	57,781	53,778	53,778	
6320 Photo and Reproduction Supplies	1,856	2,804	2,804	
6320 Photographic and Reproduction Supplies	12,776	61,412	61,412	
6330 Drugs and Chemicals for Medical and Laboratory Use	12,429	20,000	13,000	
6330 Drugs and Chemicals - Medical and Lab Use	600	2,591	2,591	
6330 Drug & Chemicals - Medical and Lab Use	12,993	15,956	15,956	
6330 Drugs and Chemicals	28,116	42,478	42,478	
6330 Drugs & Chemecial - Medical & Lab Use	6,340	9,724	9,724	

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
6330 Drugs & Chemicals - Medical & Lab Use		I	
6390 Other Professional & Scientific Supplies	8,131	9,985	9,985
6390 Other Professional and Scientific Supplies	7,708	11,949	5,949
Total	2,272,554	1,834,646	1,862,304
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035x 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xx		60xxx, 62065xxx, 62075x	xx-62080xxx,
56410 Small Tools	15,084	14,481	15,205
56419 Commodities COVID	87,879	88,364	65,782
56420 Radio/Television Supplies and Repair	6,937	6,660	6,993
56430 Clothes and Dry Goods for Persons	38,219	36,690	37,056
56440 Food for Persons	352,857	328,743	345,180
56450 Food for Animals	2,942	2,824	2,965
56460 Seed and Plants	45,078	43,275	45,439
56470 Fertilizer and Chemicals	95,681	91,854	96,447
56480 Expendable Equipment	175,511	164,491	177,716
56490 Other Supplies and Materials	422,806	1,292,620	508,395
606190 Participant Cost - Commodities	4,287	4,287	4,287
606430 Clothes And Dry Goods For Pers	98,155	98,155	98,155
606440 Food For Persons	373,087	373,087	373,087
606450 Feed For Animals	753	753	753
606460 Seed And Plants	27,598	27,598	27,598
606470 Fertilizer And Chemicals	19,282	19,282	19,282
606479 Tech A/V Supplies and Material	17,216	17,216	17,216
606489 Tech MAC Supplies and Material	(5,968)	(5,968)	(5,968)
606490 Other Supplies And Materials	671,913	586,236	586,236
606491 Theatre Props	285	285	285
606492 Goods on Consignment	1,814	1,814	1,814
606495 Furniture & Equip under \$1000	68,059	68,059	68,059
606496 Computer Camera&TVunder \$250	3,204	3,204	3,204
606496 Computer, Camera&TVunder \$250	728	728	728
606498 P Card Purchase Commodities	1,383	1,383	1,383
606600 Int Billing Commodities	70,871	70,871	70,871
607175 Other Cost Or Losses	71	71	71
6410 Small Tools	2,434	3,453	3,453
6410 Smalls Tools	1,350	1,665	1,665
6420 Radio & TV Supp. & Repair Parts	598	903	903

IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	OR OBJECT OF EXPENDITURE  (1) Actual Expenses FY Ending June 30, 2020		(3) Requested for FY Ending June 30, 2022
6420 Radio, Television Supplies and Repair Parts	1,855	3,000	2,072
6420 Radio, TV Supplies and Repair Parts	3,376	47,388	47,388
6430 Clothes and Dry Goods for Persons	213,803	221,259	216,259
6430 Clothes & Dry Goods for Persons	173,688	262,410	262,410
6430 Clothes and Dry Goods for Prsons	136,498	168,396	168,396
6440 Food for Persons	670,181	623,144	623,144
6440 Foods for Persons	112,794	68,591	68,591
6440 Food for Person	49,162	60,371	60,371
6450 Feed for Animals	23,324	31,534	31,534
6450 Food for Animals			
6460 Seed and Plants	26,763	33,174	33,174
6460 Seeds and Plants	39,616	38,624	38,624
6460 Seed & Plants	6,889	10,408	10,408
6460 Seed and Paints			
6470 Fertilizer and Chemicals	54,734	65,818	60,818
6480 Food Service Expendable Equipment	38,071	46,966	46,966
6490 Other Supplies and Materials	1,183,715	1,381,456	1,281,456
6490 Other Supplies & Materials	248,519	376,466	376,466
6490 Other Supplies and Material			
6495 Equipment - Less than \$500.00	23,244	34,117	34,117
6495 Athletic Training Supplies	19,054	23,507	23,507
6495 Equipment Under \$500			
6500 Merchandise for Resale			
6520 Merchandise for Resale - Food			
6530 Merchandise for Resale - New Books			
6531 Merchandise for Resale - Used Books			
6532 Merchandise for Resale - Paperbacks			
6533 Merchandise for Resale - Arts and Crafts			
6534 Merchandise for Resale - Sundries			
6535 Merchandise for Resale - School Supplies			
6536 Merchandise for Resale - Software			
6537 Merchandise for Resale - Gift Shop			
6538 Merchandise for Resale - Insignia Items			
6541 Telecom Cost - Local Service	653,000	666,375	666,375

### IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
6542 Telecom Cost - Long Distance	20,000	2,566	2,566
6543 Telecom Cost - Other	153,818	161,460	161,460
Total	6,452,218	7,670,114	6,790,362
Grand Total (Enter on Line 1-C of Form MBR-1)	16,599,834	17,758,597	16,732,016
Funding Summary:			
General Funds	4,679,733	4,604,292	4,928,365
State Support Special Funds	894,918	697,322	731,322
	2.070	3,565	3,565
Federal Funds	2,870	3,303	3,565
Federal Funds Other Special Funds	11,022,313	·	11,068,764

### SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

### IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
A. Lands (63100xxx)			
8110 NEW			
8160 Library Books	4,530,542	4,241,533	4,241,533
Total	4,530,542	4,241,533	4,241,533
B. Buildings & Improvements (63100xxx)			
Library Books	25,525	37,899	37,899
Periodicals (Libraries Only)	27,301	27,301	27,301
8120 Payment to Contractor			
8130 Buildings			
Total	52,826	65,200	65,200
C. Infrastructure & Other (63100xxx)			
Other	18,750	283,977	283,977
8160 Library Books			
8170 Periodicals (Libraries Only)		6,825	6,825
8189 Audio-Visual Materials (Libraries Only)			
58160 Library Books	62,397	55,268	62,397
58170 Periodicals (Libraries Only)	4,671,085	4,577,346	4,592,050
58175 Periodical Binding (Libraries Only)	2,927	2,588	2,625
58185 Microfilms (Libraries Only)	9,068	8,750	8,875
608160 Library Books	64,368	121,538	121,538
608170 Periodicals (Libraries Only)	1,349	1,349	1,349
8140 Farm Animals			
8150 Historic Articles and Museums			
8160 Library Books	38,857	80,000	80,000
8165 Paper Back Bindings (Library Only)			
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	415,155	425,316	425,316
8170 Periodicals (Library Only)	48,707	59,962	59,962
8175 Periodicals Binding (Library Only)			
8175 Periodical Binding (Libraries Only)			

### SCHEDULE D-1 CAPITAL OUTLAY OTHER THAN EQUIPMENT

## IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
8180 Film (Libraries Only)	206		
8180 Films (Libraries Only)			
8185 Microforms (Libraries Only)			
8185 Microfilms (Libraries Only)			
8189 Audio Visual Materials (Libraries Only)			
8189 Audio-Visual Materials (Librarires Only)			
8190 Maps (Library Only)			
8190 Maps (Libraries Only)			
Total	5,332,869	5,622,919	5,644,914
Grand Total			
(Enter on Line 1-D-1 of Form MBR-1)	9,916,237	9,929,652	9,951,647
Funding Summary:			
General Funds	2,016,960	1,898,707	1,920,702
State Support Special Funds	213,269	203,531	203,531
Federal Funds	1,204	1,352	1,352
Other Special Funds	7,684,804	7,826,062	7,826,062
Total Funds	9,916,237	9,929,652	9,951,647

IHL - Universities - On-Campus Consolidated (260-00)

	Act. FY I	Ending June 30, 2020	Est. FY	Est. FY Ending June 30, 2021		Ending June 30, 2022
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	<b>Total Cost</b>
B. Road Machinery, Farm & Other Equipment (63300x:	xx)					
Vehicles Over \$5,000	3	89,588	3	89,588	3	89,588
Vehicles over \$5000	1	13,674	1	25,842	1	25,842
8220	1	27,750	3	94,050	3	94,050
Farm Equipment	2	32,102	2	32,202	2	22,202
Total	L	163,114		241,682		231,682
C. Office Machines, Furniture, Fixtures, Equip. (63200x	(XX)					
Office Machines, Furniture, Fixtures and Equip	1	1,158	1	4,095	1	4,095
8210	17	11,482	54	9,869	54	9,869
Office Machines, Furniture, Fixtures and Equipment	1	10,474	1	50,000	1	20,000
OFFICE PANEL SYSTEM	2	9,444	2	9,444	2	9,444
WORKSTATION	1	3,786	1	3,786	1	3,786
DESK EXEC WOOD	1	3,476	1	3,476	1	3,470
STAND LIGHT	4	4,824	4	4,824	4	4,824
WORKSTATION MODULAR	2	3,474	2	3,474	2	3,47
DESK DOUBLE PEDESTAL	2	6,413	2	6,413	2	6,41
DESK RIGHT PEDESTAL	1	1,974	1	1,974	1	1,97
CABINET STORAGE	2	4,832	2	4,832	2	4,83
CREDENZA	1	1,429	1	1,429	1	1,429
DESK U-SHAPED	1	5,030	1	5,030	1	5,030
TABLE CONFERENCE	1	4,214	1	4,214	1	4,21
DESK COMPUTER 24X48	10	11,120	10	11,120	10	11,120
DESK CHARGING 24X60	10	13,820	10	13,820	10	13,820
Office Equipment	1	93,586	1	93,586	1	98,26
Total		190,536		231,386		206,06
D. IS Equipment (DP & Telecommunications) (63200xx	x)					
Data Proc Equip Over \$5,000	10	199,923	15	379,923	15	379,923
Data Processing Equipment	7	1,040,046	3	1,930,976	3	1,815,934
Radio and Television Equipment	2	65,385	2	66,697	2	66,69
Other Data Processing equipment	1	35,475	1	3,012	1	3,012
8250	11	12,635	37	42,823	37	42,823
COMPUTER PD-4600	48	51,082	48	51,082	48	51,082

IHL - Universities - On-Campus Consolidated (260-00)

	Act. FY	Ending June 30, 2020	Est. FY	Ending June 30, 2021	Req. FY	Ending June 30, 2022
EQUIPMENT BY ITEM	No. of Units	<b>Total Cost</b>	No. of Units	Total Cost	No. of Units	Total Cost
RACK DATA ELECTRIC	3	4,043	3	4,043	3	4,043
ARRAY STORAGE COMPUTER	1	27,500	1	27,500	1	27,500
SWITCH ETHERNET	5	16,015	5	16,015	5	16,015
COMPUTER MCBK PRO 2300	5	10,818	5	10,818	5	10,818
COMPUTER PD-2600	2	660	2	660	2	660
COMPUTER TABLET 256GB	9	9,475	9	9,475	9	9,475
COMPUTER NTBK PD-1700	2	2,804	2	2,804	2	2,804
COPIER LASER CS4053CI	1	7,500	1	7,500	1	7,500
PROJECTOR LCD	16	73,828	16	73,828	16	73,828
COMPUTER PD-4100	6	7,312	6	7,312	6	7,312
COMPUTER MCBK AIR 1600	2	2,728	2	2,728	2	2,728
SCANNER 3D	1	1,353	1	1,353	1	1,353
COMPUTER MCBK PRO 2400	2	5,265	2	5,265	2	5,265
COMPUTER PD-3400	1	577	1	577	1	577
COPIER COLOR IM C4500	1	7,235	1	7,235	1	7,235
PRINTER LSRJT MNGD E55040DW	5	3,400	5	3,400	5	3,400
COMPUTER IMAC 27" 3100	3	6,387	3	6,387	3	6,387
PRINTER LSRJT ENT M553DN	5	3,041	5	3,041	5	3,041
COPIER IR ADV C5560I III	1	8,480	1	8,480	1	8,480
COPIER IR ADV C5535I III	3	20,362	3	20,362	3	20,362
COMPUTER NTBK PD-1600	5	7,319	5	7,319	5	7,319
COMPUTER NTBK PD-4100	1	1,629	1	1,629	1	1,629
COMPUTER MCBK PRO 2200	1	2,429	1	2,429	1	2,429
PRINTER LSRJT PRO AIO M426DFW	1	299	1	299	1	299
COMPUTER PD-4300	5	5,307	5	5,307	5	5,307
COMPUTER AIO PD-4300	3	3,195	3	3,195	3	3,195
COMPUTER TABLET 512GB	5	7,332	5	7,332	5	7,332
INTERFACE TEXT TO SPEECH	1	3,950	1	3,950	1	3,950
PRINTER LSRJT PRO MFP M426FDN	2	570	2	570	2	570
COPIER IR ADV 6555I	1	2,803	1	2,803	1	2,803
ENCODER CAPTION HD	1	4,708	1	4,708	1	4,708
TELEVISION 32" LED SMART	1	298	1	298	1	298
TELEVISION 49" LED 4K UHD SMART	2	894	2	894	2	894
PRINTER 3D	1	4,674	1	4,674	1	4,674
PRINTER LSRJT PRO M426FDN	1	293	1	293	1	293

IHL - Universities - On-Campus Consolidated (260-00)

	Act. FY	Ending June 30, 2020	Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
COMPUTER IMAC 215" 3200	1	2,025	1	2,025	1	2,025
COMPUTER NTBK PD-2600	6	12,020	6	12,020	6	12,020
COMPUTER TABLET 64GB	5	3,195	5	3,195	5	3,195
PHONE CELL IPHONE XS5	1	799	1	799	1	799
COMPUTER PD-4000	11	11,873	11	11,873	11	11,873
COMPUTER NTBK PD-3400	5	4,475	5	4,475	5	4,475
COMPUTER IMAC 27" 3000	1	1,691	1	1,691	1	1,691
COMPUTER IMAC 215" 2300	11	11,049	11	11,049	11	11,049
PRINTER LSRJT PRO MFP M479FDW	3	1,107	3	1,107	3	1,107
TELEVISION 55" UHD LED ROKU SMART	1	318	1	318	1	318
TOUCH WINDOW	1	1,268	1	1,268	1	1,268
COMPUTER PD-3200	3	3,414	3	3,414	3	3,414
COMPUTER SHOP MADE	3	3,518	3	3,518	3	3,518
COMPUTER PD-2000	3	3,369	3	3,369	3	3,369
COMPUTER NTBK PD-1900	21	38,152	21	38,152	21	38,152
PRINTER LSRJT PRO M452DN	1	250	1	250	1	250
COMPUTER PD-3000	25	28,275	25	28,275	25	28,275
COMPUTER MCBK PRO 2600	5	12,182	5	12,182	5	12,182
TELEVISION 82" 4K UHD SMART	2	4,066	2	4,066	2	4,066
COMPUTER IMAC 215" 3000	1	1,669	1	1,669	1	1,669
COPIER IR ADV C5535I II	1	7,300	1	7,300	1	7,300
COMPUTER NTBK PD-2400	2	3,104	2	3,104	2	3,104
TELEVISION 50" LED 4K UHD SMART	1	278	1	278	1	278
COMPUTER MAC MINI 3600	1	1,139	1	1,139	1	1,139
COMPUTER AIO PD-2400	2	1,420	2	1,420	2	1,420
COPIER IM C4500	1	8,745	1	8,745	1	8,745
PROJECTOR	1	11,927	1	11,927	1	11,927
SERVER COMPUTER	1	3,068	1	3,068	1	3,068
SCANNER	1	4,840	1	4,840	1	4,840
PRINTER LSRJT ENT M507DN	1	595	1	595	1	595
TELEVISION 65" QLED 4K UHD SMART	1	1,150	1	1,150	1	1,150
COMPUTER XEON-2100	1	10,719	1	10,719	1	10,719
COPIER IR ADV C3325I	1	2,000	1	2,000	1	2,000
COPIER IR ADV C3330I	1	2,500	1	2,500	1	2,500
TELEVISION 70" 4K UHD SMART	1	698	1	698	1	698

IHL - Universities - On-Campus Consolidated (260-00)

	Act. FY I	Ending June 30, 2020	Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
COMPUTER AIO PD-3200	1	2,200	1	2,200	1	2,200
PRINTER LSRJT PRO M404DN	4	1,391	4	1,391	4	1,391
COMPUTER NTBK PD-2100	1	600	1	600	1	600
COPIER IR ADV C3556IF III	1	2,935	1	2,935	1	2,935
COMPUTER MCBK PRO 1400	1	1,208	1	1,208	1	1,208
COMPUTER NTBK PD-3900	2	4,101	2	4,101	2	4,101
COMPUTER NTBK PD-4500	1	1,775	1	1,775	1	1,775
COPIER MX-4071	1	5,014	1	5,014	1	5,014
SYSTEM PRESENTATION	2	11,064	2	11,064	2	11,064
PRINTER LSRJT PRO M501DN	1	450	1	450	1	450
CAMERA DOCUMENT	1	2,869	1	2,869	1	2,869
COMPUTER TABLET 128GB	1	329	1	329	1	329
PRINTER LSRJT PRO M454DW	1	449	1	449	1	449
SWITCHER PRESENTATION HDCP	1	2,029	1	2,029	1	2,029
COMPUTER PD-2200	9	6,588	9	6,588	9	6,588
PRINTER LSR IC LBP351DN	1	1,180	1	1,180	1	1,180
COMPUTER NTBK PD-2300	1	2,700	1	2,700	1	2,700
COMPUTER XEON-2200	1	5,825	1	5,825	1	5,825
COMPUTER TABLET 1TB	2	4,270	2	4,270	2	4,270
COMPUTER NTBK PD-1000	2	1,498	2	1,498	2	1,498
COPIER IR ADV C356IF III	4	9,828	4	9,828	4	9,828
COMPUTER NTBK PD-1800	1	1,350	1	1,350	1	1,350
COMPUTER NTBK PD-2500	1	1,585	1	1,585	1	1,585
COMPUTER NTBK PD-5000	1	2,650	1	2,650	1	2,650
TELEVISION 65" 4K UHD HDR SMART	1	596	1	596	1	596
TELEVISION 75" 4K UHD HDR SMART	4	3,992	4	3,992	4	3,992
CAMERA WEB PRO C922X	1	274	1	274	1	274
LIBRARY DIGITAL TAPE	2	221,240	2	221,240	2	221,240
Personal Computers	205	126,531		116,030		116,030
Scientific Equipment						
Other Data Processing Equipment		4,872				
8210 Office Furniture & Equipment						
8250 Data Processing Equipment	27	18,576				
8260 Radio and Television Equipment						
Total		2,323,196		3,359,214		3,244,172

IHL - Universities - On-Campus Consolidated (260-00)

	Act. FY	Ending June 30, 2020	Est. FY	Ending June 30, 2021	Req. FY Ending June 30, 2022	
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
F. Other Equipment (63200xxx)						
Scientific Equipment Over \$5000	3	21,792	3	21,792	3	21,792
Other Equipment Over \$5000	10	104,819	14	157,283	14	157,283
Scientific Equipment	2	265,655	2	280,623	3	265,623
Other Equipment	3	593,760	3	2,000,640	3	555,398
8290	19	25,952	64	87,957	64	87,957
Radio and Television Equipment	1	2,720	1	5,000	1	2,500
Medical Equipment	1	2,078	1	10,000	1	5,000
DEFIBRILLATOR	14	21,354	14	21,354	14	21,354
MACHINE FOLDING & INSERTING	1	8,194	1	8,194	1	8,194
CAMERA DGTL GH5 LUMIX 4K MIRRORLSS	1	1,500	1	1,500	1	1,500
LENS CAMERA 12-35MM	1	898	1	898	1	898
TRANSMITTER RECEIVER	1	1,550	1	1,550	1	1,550
RADIO TWO WAY	20	5,690	20	5,690	20	5,690
CAMERA DGTL D5 DSLR	1	6,497	1	6,497	1	6,497
CAMERA SURVEILLANCE SRG300H PTZ	1	2,378	1	2,378	1	2,378
TENT	1	1,387	1	1,387	1	1,387
MIXER AUDIO PRTBL CASE	1	6,890	1	6,890	1	6,890
BLOWER LEAF	7	1,232	7	1,232	7	1,232
MACHINE FLOOR SCRUBBER	2	2,350	2	2,350	2	2,350
INTERNATIONAL 4700 6 1/2 T TRUCK	1	9,999	1	9,999	1	9,999
FORD TRUCK F350 1T	2	81,750	2	81,750	2	81,750
SPLITTER AUDIO SNAKE	1	1,845	1	1,845	1	1,845
LENS ZOOM	1	2,256	1	2,256	1	2,256
CAMCORDER VIXIA HF G21	1	759	1	759	1	759
UNIT CONTROL ACCESS WRLSS	1	2,781	1	2,781	1	2,781
UNIT RADAR PATROL COUNTER	3	4,335	3	4,335	3	4,335
MACHINE FLOOR BURNISHING	4	15,104	4	15,104	4	15,104
MACHINE FLOOR REEL CLEANER	1	4,200	1	4,200	1	4,200
TRANSMITTER RECEIVER WRLSS	4	4,896	4	4,896	4	4,896
MACHINE COUNTER CURRENCY	1	1,030	1	1,030	1	1,030
CAMERA DGTL EOS REBEL T7	1	449	1	449	1	449
VACUUM CLEANER UPRIGHT	3	3,600	3	3,600	3	3,600
DODGE CHARGER PURSUIT 4D SEDAN	1	22,954	1	22,954	1	22,954
MACHINE FLOOR BURNISHING 27"	1	7,991	1	7,991	1	7,991

## IHL - Universities - On-Campus Consolidated (260-00)

	Act. FY	Ending June 30, 2020	Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022		
EQUIPMENT BY ITEM	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost	
MACHINE FLOOR SCRUBBER 26"	1	7,465	1	7,465	1	7,465	
SHREDDER PAPER	1	1,947	1	1,947	1	1,947	
VACUUM CLEANER SWIMMING POOL	1	4,786	1	4,786	1	4,786	
MACHINE ICE MAKING	1	4,688	1	4,688	1	4,688	
ALL OTHER	1	183,339	1	347,982	1	347,982	
8270 Scientific Equipment		40,890		1,427,411		802,411	
8290 Other Equipment							
Total		1,483,760		4,581,443		2,488,701	
Grand Total							
(Enter on Line 1-D-2 of Form MBR-1)		4,160,606		8,413,725		6,170,620	
Funding Summary:							
General Funds		1,026,860		1,578,832	1,650,836		
State Support Special Funds		138,085		225,381		287,826	
Federal Funds	172		2,550			2,550	
Other Special Funds		2,995,489	6,606,962		2 4,229,408		
Total Funds		4,160,606		8,413,725		6,170,620	

### SCHEDULE D-3 PASSENGER/WORK VEHICLES

## IHL - Universities - On-Campus Consolidated (260-00)

	Vehicle	Act. FY	Ending June 30, 2020	Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
MINOR OBJECT OF EXPENDITURE	Inventory June 30, 2020	No. of Units	<b>Total Cost</b>	No. of Units	Total Cost	No. of Units	Total Cost
A. Passenger & Work Vehicles (63300xxx)	i	-					
58220 SUV	15	2	55,230	2	55,230	2	55,230
58220 Fullsize Van	32	2	21,378	2	21,378	2	21,378
58220 Truck	1	1	9,889	1	9,889	1	9,889
63310 Passenger, Upper Middle	8						
63310 Passenger, Basic Economy	122						
63390 Truck, Fullsize Pickup	140						
63390 Truck, Compact Pickup	6						
63390 Truck, Fullsize Utility	6						
63391 Truck, Heavy Duty Trucks	11						
63391 Truck, Heavy Duty Truck	47						
63393 Truck, Fullsize Van (Cargo)	129						
63393 Truck, Minivan (Cargo)	2						
63393 Truck, Minivan (Passenger)	12						
63393 Truck, Window Van (Passenger)	6						
63400 Other Vehicles	13						
8220 Vehicles	1	1	17,000				
XXX NEW - CLICK TO EDIT							
Total (A)	551	6	103,497	5	86,497	5	86,497
GRAND TOTAL							
(Enter on Line 1-D-3 of Form MBR-1)			103,497		86,497		86,497
Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds			103,497		86,497		86,497
<b>Total Funds</b>			103,497		86,497		86,497

State of Mississippi Form MBR-1-D-4

# SCHEDULE D-4 WIRELESS COMMUNICATION DEVICES

IHL - Universities - On-Campus Consolidated (260-00)

	Device	Act. FY	Ending June 30, 2020	Est. FY	Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
MINOR OBJECT OF EXPENDITURE	Inventory June 30, 2020	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost	
	-	-				-		
A. Cellular Phones (63400xxx)								
8280 Wireless Communication Devices								
Total								
Grand Total								
(Enter on Line 1-D-4 of Form MBR-1)								
Funding Summary:								
General Funds								
State Support Special Funds								
Federal Funds								
Other Special Funds								
Total Funds								

# SCHEDULE E SUBSIDIES, LOANS & GRANTS

## IHL - Universities - On-Campus Consolidated (260-00)

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
A G L L G	(7(5)		
A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-	·67650xxx)	27.000	27.000
Other Transfers to RestrictedNEW	<b>7</b> 00 000	35,000	35,000
9101 Matching for Grants and Contracts	500,000	1,410,902	1,410,902
Total	500,000	1,445,902	1,445,902
B. Grants to I.H.L. & Other Political Subdivisions (67650xxx-67670x	(XXX)		
351120 General Fund - America Reads MS Cash Match	50,000		
Total	50,000		
C. Grants to Non-Government Instns & Inds (67152xxx)			
9102 Transfers to Other Funds	4,216,657	13,849,130	4,393,903
Total	4,216,657	13,849,130	4,393,903
D. Debt Service & Judgments (67205xxx-67255xxx, 68205xxx-68430x	xxx, 70040xxx)		
59101 Debt Service	170,040	170,040	170,040
690180 Mand Trans Out Debt Service	373,247	173,247	173,247
9102 Debt Service	2,519,691	2,514,963	2,514,963
Total	3,062,978	2,858,250	2,858,250
E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500x	xxx-68860xxx, 70045xxx-70080	xxx, 80000xxx-80500xxx	(1)
Subsidies	5,188,572	1,128,522	1,506,473
Other Transfers	17,161	971,151	(18,650)
59100 Matching Grants & Contracts	978,614	978,614	978,614
59247 Other Non-Mandatory Transfers	11,279,237	9,209,989	10,897,059
691 Non Mandatory Transfers	13,631,051	12,898,491	7,578,107
9100 Transfers Out - Mandatory	92,944	(281,162)	(281,162)
9200 Transfers Out - Other			
Other Other	342,533	140,322	140,322
Other Transfers	1,256,393	1,787,919	1,787,919
Total	32,786,505	26,833,846	22,588,682
Grand Total			
(Enter on Line 1-E of Form MBR-1)	40,616,140	44,987,128	31,286,737
Funding Summary:			
General Funds	7,114,184	4,298,339	6,547,888
State Support Special Funds	8,511,278	767,851	6,976,727
Federal Funds	3,644	5,681	5,68
Other Special Funds	24,987,034	39,915,257	17,756,441
Total Funds	40,616,140	44,987,128	31,286,737

# NARRATIVE 2022 BUDGET REQUEST

IHL - U	niversities -	On-Campus	Consolidated	(260-00)
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Name of Agency

See individual budgets.

### IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
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ABDULRAHMAN	WILLIAMSBURG VA	ASWAD CONF	300	General/Tuition /Other
ABISHEK KARKI	WASHINGTON DC	PARTICIPATING IN DNP CONFERENCE	604	100000
ACHARYA	EAST LANSING MI	MCAA	287	General/Tuition /Other
ACR Coaches	Pine Bluff, AR	Band transportation	6,200	Gen 57%/Oth 43%
ACR Coaches	Birmingham, AL	Women's track team transportation	975	Gen 57%/Oth 43%
ACR Coaches	Birmingham, AL	Men's track team transportation	975	Gen 57%/Oth 43%
ACUA	Baltimore, MD	Registration fee for Brandie Branch- Acua Auditcon Conference	1,150	Gen 57%/Oth 43%
ADAIKPOH	MADISON WI	2019 AMERICAN SOCIETY OF PHARMACOGNOSY	703	General/Tuition /Other
ADAMS	STATE COLLEGE PA	AMERICAN SOCIETY OF ETHNOHISTORY	1,350	General/Tuition /Other
ADAMS JEWEL M	FY20/PTE/BOISE ID	Conf/Semnr/Wkshp	461	GF/Self
ADAMS LANCE EDWARD	BIRMINGHAM AL	Conf/Semnr/Wkshp	255	GF/Self
ADAMS_J	FY20/PTE/BOISE ID	Conference	461	GF/Self
ADDERHOLT	DENVER CO	WCET ANNUAL MTG	2,413	General/Tuition /Other
ADDERHOLT	CHARLESTON SC	ITC ANNUAL CONF	1,908	General/Tuition /Other
ADJOA INTSIFUL	WILMINGTON NC	TO ATTEND THE 74TH ANNUAL SEDAAG MEETING I WILL BE PRESENTING A POSTER PRESENTATION AND WILL ALSO ATTEND SOME WORKSHOPS	856	100000
ADRIAN	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
AGRAWAL	SPOKANE WA	AASHE CONF & EPO	880	General/Tuition /Other
AISHA AHMADU	WASHINGTON DC	PRESENTED A PAPER AT THE ASSOCIATION FOR BUDGETING AND FINANCIAL MANAGEMENT	400	100000
AJJARAPU	SAN ANTONIO TX	AAPS PHARMSCI 360	436	General/Tuition /Other

IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALBERT BISSON	SAN DIEGO CA	ATTEND AND PRESENT A PAPER AT THE ANNUAL EVANGELICAL THEOLOGICAL/PHILOSOPHICAL CONFERENCE CONFERENCE FOLLOWED BY THE AMERICAN ACADEMY OF RELIGION ANNUAL CONFERENCE	2,104	100000
ALBERTI-STRAIT LAURA	ALTA UT	Conf/Semnr/Wkshp	1,210	GF/Self
ALBERTI-STRAIT LAURA	ALTA UT	Conf/Semnr/Wkshp	58	GF/Self
ALBERTI-STRAIT LAURANCE PAUL	ALTA UT	Conf/Semnr/Wkshp	1,364	GF/Self
ALBERTI-STRAIT LAURANCE PAUL	ALTA UT	Conf/Semnr/Wkshp	142	GF/Self
ALBERTI-STRAIT LAURANCE PAUL	ALTA UT	Conf/Semnr/Wkshp	226	GF/Self
ALEXANDER	SEATTLE WA	MLA ASSOC CONF	1,286	General/Tuition /Other
ALEXANDER	ST LOUIS MO	2019 NATIONAL CONF ON HIGHER EDU	972	General/Tuition /Other
Alexander Ashley A	Jacksonville FL	Univ Clinical Edu Conf	903	10
ALEXANDER SIMS	CHICAGO IL	ATTEND THE SLATE INNOVATION SUMMIT	1,248	100000
ALEXIS	SEATTLE WA	PHOTOGRAPHIC CENTRE NORTHWEST	500	General/Tuition /Other
ALEXIS	WASHINGTON DC	HURSTON WRIGHT ANNUAL LEGACY AWARD	370	General/Tuition /Other
ALEXIS GREGORY	NEW ORLEANS LA	MEET WITH ACSA EDUCATION COMMITTEE AND CONDUCT RESEARCH OF INTERVIEWING ADMINISTRATORS FROM OTHER ARCHITECTURE PROGRAMS	584	100000
Alford-Windfield, Kylon	Hampton, Ga	5th Annual The Valley Scholarship Golf Classic	568	Gen 57%/Oth 43%
Alford-Windfield, Kylon	Memphis, TN	Student recruitment	866	Gen 57%/Oth 43%
Alford-Windfield, Kylon Tev	Memphis, TN	Memphis Area Chapter Annual Christmas Gala	400	Gen 57%/Oth 43%
Alford-Windfield, Kylon Tev	Washington, DC	HBCU Festival & MVSU Alumni Recruitment Workshop	1,356	Gen 57%/Oth 43%
ALICE CHANDLER	WASHINGTON DC	TO ATTEND PROVOST SCHOLARS GROUP SPRING TRIP	595	100000
ALICIA HALL	LAWRENCE KS	ATTEND AND PRESENT A PAPER AT THE KANSAS WORKSHOP ON WELL-BEING	1,528	100000
ALIREZA SHOJAEI KOL KACHI	PHILADELPHIA PA	ATTENDING THE INTERNATIONAL SOCIETY FOR TECHNOLOGY IN EDUCATION 2019 CONFERENCE	1,733	100000

### IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
ALLEN	SAN ANTONIO TX	AAPS ANNUAL MEETING	2,310	General/Tuition /Other
ALLEN	WASHINGTON DC	APHA ANNUAL MEETING	131	General/Tuition /Other
ALLEN	LAS VEGAS NV	ASHOP MIDYEAR CLINICAL MEETING	2,468	General/Tuition /Other
ALLEN	CHAPEL HILL NC	FACULTY MEETINGS	904	General/Tuition /Other
ALLEN	HOUSTON TX	GULF COAST ASS OF GEOLOGICAL SOC	264	General/Tuition /Other
ALLEN	CHATTANOOGA TN	NABP/AACP DISTRICT III	983	General/Tuition /Other
ALLEN	MANHATTEN KS	ANNUAL MEETING OF THE PEACE SCIENCE SOC	1,126	General/Tuition /Other
ALLEN	CHICAGO IL	AACP ANNUAL MTG	334	General/Tuition /Other
ALLEN	NEW YORK NY	ACCP ANNUAL MEETING	1,951	General/Tuition /Other
ALLEN	ORLANDO FL	SEC DEANS MEETING	1,011	General/Tuition /Other
ALLEN	SEATTLE WA	MLA ANNUAL CONVENTION	735	General/Tuition /Other
ALLEN	HOUSTON TX	AMCP MEETING	288	General/Tuition /Other
ALLEN ASHLEY	BATON ROUGE LA	Recruitment	232	GF/Self
ALLEN ASHLEY	BATON ROUGE LA	Recruitment	35	GF/Self
ALLEN BRANDON LANE	PTE/DESTIN FL	Conf/Semnr/Wkshp	320	GF/Self
Allison Matthews	INDIANAPOLIS IN	REPRESENT MSU AND OFFICE OF PUBLIC AFFAIRS CONVERSATION CONFERENCE	968	100000
Allsup Cody	Nashville TN	Baseball Assoc	460	10
ALMOND	CHATTANOOGA TN	NIRSA REGION II CONF	200	General/Tuition /Other
ALMOTAIRY	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
ALPERT	LIVINGSTON AL	NIRSA MS/AL WORKSHOP	154	General/Tuition /Other
ALPERT	ROUND ROCK TX	NIRSA NATIONAL SOCCER TOURNAMENT	119	General/Tuition /Other
Amanda Conrad	PHILADELPHIA PA	ATTEND ACADEMY OF NUTRITION AND DIETETICS CONFERENCE	1,676	100000
Amelia Carr	Memphis TN	Recruiting	127	General
AMELIA RAMSEY	ARLINGTON TN	I VISITED HIGH SCHOOLS IN THE MEMPHIS AREA	161	100000

### IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMELIA RAMSEY	COLLIERVILLE TN	I DID HIGH SCHOOL VISITS IN COLLIERVILLE TENNESSEE BARTLETT TENNESSEE AND MEMPHIS TENNESSEE	57	100000
AMELIA RAMSEY	CHATTNOOGA TN	I WILL BE ATTENDING THE ANNUAL CONFERENCE FOR TENNESSEE ASSOCIATION OF COLLEGE REGISTRARS AND ADMISSIONS OFFICERS IN CHATTANOOGA TENNESSEE	275	100000
AMELIA RAMSEY	FRANKLIN TN	I ATTENDED SCHOOL VISITS IN THE MEMPHIS AREA AND A COLLEGE FAIR IN FRANKLIN TENNESSEE	302	100000
AMELIA RAMSEY	MARTIN TN	I ATTENDED HIGH SCHOOL VISITS IN THE MEMPHIS AREA AND NORTHWEST TENNESSEE AS WELL	277	100000
AMELIA RAMSEY	MILLINGTON TN	I VISITED HIGH SCHOOLS IN THE MEMPHIS AREA	81	100000
AMELIA RAMSEY	CAPE GIRARDEAU MO	I WILL BE VISITING HIGH SCHOOLS AND DOING COFFEE MEETINGS WITH STUDENTS IN THE SOUTHEAST MISSOURI AREA I WILL ALSO BE HELPING WITH PREVIEW DAY ON CAMPUS AT MISSISSIPPI STATE	868	100000
AMELIA RAMSEY	CAPE GIRARDEAU MO	ATTENDING NATIONAL ASSOCIATION FOR COLLEGE AND COUNSELING FAIR IN ST LOUIS MISSOURI ON 10/20 THEN COLLEGE FAIRS AND VISITS IN SOUTHEAST MISSOURI AND NORTHWEST TENNESSEE	1,070	100000
AMELIA RAMSEY	COLLIERVILLE TN	I VISITED ST GEORGE'S INDEPENDENT SCHOOL IN COLLIERVILLE TENNESSEE	23	100000
AMELIA RAMSEY	CHESTERFIELD MO	I WILL BE ATTENDING VISITS IN MEMPHIS TENNESSEE ON 9/9 COLLEGE FAIRS IN WEST TENNESSEE FROM 9/10-9/13 AND THEN COLLEGE FAIRS IN ST LOUIS MISSOURI FROM 9/14-9/19	1,540	100000
AMELIA RAMSEY	MARTIN TN	I ATTENDED COLLEGE FAIRS IN SOMERVILLE TENNESSEE JACKSON TENNESSEE AND MARTIN TENNESSEE I ALSO ATTENDED COLLEGE VISITS IN COLLIERVILLE TENNESSEE AND MEMPHIS TENNESSEE	333	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMELIA RAMSEY	CHESTERFIELD MO	ATTENDING NATIONAL ASSOCIATION FOR COLLEGE AND ADMISSION COUNSELING FAIR AT ST LOUIS UNIVERSITY AND VISITING HIGH SCHOOLS IN ST LOUIS AREA THEN SCHOOL VISITS IN NORTHWEST TENNESSEE	569	100000
AMELIA RAMSEY	BRIGHTON TN	I VISITED BRIGHTON HIGH SCHOOL FOR A COLLEGE VISIT DURING LUNCH	37	100000
AMELIA RAMSEY	LAKELAND TN	I ATTENDED A SCHOOL VISIT AT LAUSANNE COLLEGIATE SCHOOL THEN LATER ATTENDED A COFFEE MEETING WITH A HOME SCHOOL STUDENT IN LAKELAND TENNESSEE	33	100000
AMELIA RAMSEY	CHESTERFIELD MO	I WILL BE ATTENDING SCHOOL VISITS IN NORTHWEST TENNESSEE AND ST LOUIS MISSOURI AS WELL AS COLLEGE FAIRS IN THE ST LOUIS AREA TOO	1,169	100000
American Association of State	Phoenix, AZ	Registration fee for Jerryl Briggs-2019 AASCU Annual Meeting	1,150	Gen 57%/Oth 43%
American Society of Agronomy	Louisville, KY	Registration fees for Biology students- American Society of Agronomy	150	Gen 57%/Oth 43%
Amstutz Justin	Montgomery AL	Attend football game	128	GENERAL
Amstutz Justin	Lake Charles LA	ASU football game	45	GENERAL
Amstutz Justin	Lake Charles LA	ASU football game	109	GENERAL
Amstutz Justin	Montgomery AL	Attend football game	43	GENERAL
Amstutz Justin	Grambling LA	ASU vs GSU football game	117	GENERAL
AMY ADKERSON	KANSAS CITY MO	ASTRA CONFERENCE TRAINING	877	100000
AMY BURCHFIELD	LEXINGTON KY	SACUBO 2019 FALL WORKSHOP	821	100000
AMY PRISOCK	NASHVILLE TN	TO RECRUIT AT THE WILLIAMSON COUNTY RECRUITMENT FAIR	381	100000
AMY PRISOCK	HUNTSVILLE AL	TO RECRUIT AT THE HUNTSVILLE FAIR	577	100000
AMY SKELTON	MEMPHIS TN	TO ATTEND SOACE CONFERENCE	285	100000
ANDERSON	WASHINGTON DC	ACPA PROGRAM DESIGN SCHOOL	577	General/Tuition /Other
ANDERSON	LAFAYETTE LA	NODA EXTENDED ORIENTATION	1,173	General/Tuition /Other
ANDERSON	NASHVILLE TN	NOSS CONFERENCE	704	General/Tuition /Other
Anderson Russell	MEMPHIS TN	Conf/Semnr/Wkshp	479	GF/Self
Anderson Russell	MEMPHIS TN	Conf/Semnr/Wkshp	479	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Anderson Russell	MEMPHIS TN	Conf/Semnr/Wkshp	142	GF/Self
ANDREW JAROSZ	NEW YORK NY	ANNUAL MEETING FOR THE SOCIETY FOR TEXT AND DISCOURSE WHERE MY GRADUATE STUDENT AND I WILL BE PRESENTING SOME OF OUR CURRENT RESEARCH	999	100000
ANDREW MERCER	MALVERN PA	PRESENTING RESEARCH AT COMPLEX AND ADAPTIVE SYSTEMS CONFERENCE	321	100000
Andrew Robinson	Huntsville AL	Soccer game	3,190	General
Andrew Robinson	Mobile AL	Soccer game	2,188	General
Andrew Robinson	Rome GA	Soccer game	1,948	General
Andy Robertdon	Huntsville AL	Men Soccer	585	General
Andy Robertdon	Oxford AL	Men Soccer	1,152	General
Andy Robertson	Arkadelphia AR	Soccer game	1,668	General
Andy Robertson	Rome GA	Soccer game	1,425	General
Andy Robertson	Cleveland TN	Soccer game	924	General
Andy Robertson	Searcy AR	Men Soccer game	1,951	General
Andy Robertson	Cleveland TN	Men Soccer	1,308	General
Andy Robertson	Pensacola FL	Men Soccer	3,583	General
Andy Robertson	Huntsville AL	Men Soccer	2,076	General
Andy Robertson	Mobile AL	Men Soccer	453	General
Andy Robertson	Pensacola FL	Men Soccer	1,641	General
ANGELLE TANNER	BATON ROUGE LA	GIVING A COLLOQUIUM AND A PUBLIC TALK ALSO COLLABORATING WITH LSU PROFESSOR DR TABBY BOYAJIAN	455	100000
ANISHA THOMAS	CHICAGO IL	MANDATORY CONFERENCE ATTENDEE/PARTICIPANT FOR BEING SELECTED AS A 2019 APA (AMERICAN PSYCHOLOGICAL ASSOCIATION) MINORITY PREDOCTORAL FELLOW FOR MENTAL HEALTH AND SUBSTANCE ABUSE	195	100000
ANN SPURLOCK	NASHVILLE TN	ATTEND NATIONAL ORGANIZATION FOR STUDENT SUCCESS CONFERENCE	1,173	100000
Anna Osterholtz	CLEVELAND OH	PRESENT AT AMERICAN ASSOCIATION OF PHYSICAL ANTHROPOLOGISTS MEETING	225	100000

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Anna Sellers	PHILADELPHIA PA	COMPETE IN AMERICAN SOCIETY OF ENGINEERING MANAGEMENT STUDENT COMP	808	100000
ANNE WILSON	VARIOUS TX	FAIRS VISITS	295	100000
ANNE WILSON	LAS VEGAS NV	NEVADA FAIRS	1,687	100000
ANNE WILSON	ALEDO TX	VISITS	77	100000
ANNE WILSON	DENVER CO	FAIRS	10	100000
ANNE WILSON	DENVER CO	FAIRS	17	100000
ANNE WILSON	DALLAS TX	VISIT	70	100000
ANNE WILSON	DENVER CO	COLORADO FAIRS	2,500	100000
ANNE WILSON	DALLAS TX	FAIRS VISITS	141	100000
ANNE WILSON	DALLAS TX	FAIRS	317	100000
ANNE WILSON	DALLAS TX	FAIRS VISITS	157	100000
ANNE WILSON	GRAPEVINE TX	FAIRS VISITS	250	100000
ANNE WILSON	LOUISVILLE KY	REGIONAL MEETING	16	100000
ANNE WILSON	LOUISVILLE KY	REGIONAL'S MEETING	294	100000
ANNE WILSON	GRAPEVINE TX	VISIT	23	100000
ANNE WILSON	DALLAS TX	VISITS	67	100000
ANNE WILSON	DALLAS TX	VISITS	107	100000
ANNE WILSON	VARIOUS TX	VISITS	111	100000
ANNE WILSON	WICHITA FALLS KS	VISITS	220	100000
ANNE WILSON	VARIOUS TX	VISITS	243	100000
ANNE WILSON	DENVER CO	COUNSELOR EVENT	33	100000
ANNE WILSON	DENVER CO	COLORADO COUNSELOR LUNCH	443	100000
ANNE WILSON	GRAPEVINE TX	FAIRS	35	100000
ANNE WILSON	SOUTHLAKE TX	VISITS	60	100000
ANNE WILSON	KANSAS CITY MO	ACT MEETING	358	100000
ANNE WILSON	DALLAS TX	FAIRS VISITS	190	100000
ANNE WILSON	DALLAS TX	VISITS FAIRS	154	100000
ANNE WILSON	DALLAS TX	VISITS FAIRS	229	100000
ANNE WILSON	KELLER FL	VISITS	212	100000
ANNE WILSON	DALLAS TX	VISITS	144	100000
ANNE WILSON	WICHITA FALLS TX	VISITS	376	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ANNE WILSON	MCKINNEY TX	FAIR	75	100000
ANNE WILSON	GRAPEVINE TX	MEETING	31	100000
ANNE WILSON	DALLAS TX	FAIRS	72	100000
ANNE WILSON	MANSFIELD TX	FAIR	41	100000
ANNULIS HEATHER M	ORLANDO FL	Conf/Semnr/Wkshp	571	GENERAL/SE
				LF- GENERATING
ANNULIS HEATHER M	ORLANDO FL	Conf/Semnr/Wkshp	343	GENERAL/SE
				LF- GENERATING
ANNULIS HEATHER M	NEW ORLEANS LA	Conf/Semnr/Wkshp	251	GENERAL/SE LF-
				GENERATING
ANNULIS HEATHER M	NEW ORLEANS LA	Conf/Semnr/Wkshp	90	GENERAL/SE LF-
				GENERATING
ANNULIS HEATHER M	NEW ORLEANS LA	Conf/Semnr/Wkshp	299	GENERAL/SE LF-
		G 400 TTT 1		GENERATING
ANNULIS HEATHER M	NEW ORLEANS LA	Conf/Semnr/Wkshp	69	GENERAL/SE LF-
ANNULIS HEATHER M	ORLANDO FL	Courf/Source (AVI) or but	179	GENERATING GENERAL/SE
ANNULIS REATRER IVI	ORLANDO FL	Conf/Semnr/Wkshp	179	LF-
ANTHONY KATHRYN	DC	Research and Teaching	190	GENERATING GF/Self
ANTHONY KATHRYN	DC	Research and Teaching	189	GF/Self
ANTHONY KATHRYN	BALTIMORE MD	Conf/Semnr/Wkshp	461	GF/Self
ANTHONY KATHRYN	ORLANDO FL	Conf/Semnr/Wkshp	358	
ANTHONY KATHRYN	ORLANDO FL	Conf/Semnr/Wkshp	94	
		•		GF/Self
ANTHONY KATHRYN	BALTIMORE MD	Conf/Semnr/Wkshp	78	
ANTHONY KATHRYN	ORLANDO FL	Conf/Semnr/Wkshp	80	
ANTHONY KATHRYN	BALTIMORE MD	Conf/Semnr/Wkshp	246	
ANTHONY KATHRYN	ORLANDO FL	Conf/Semnr/Wkshp	317	
ANTHONY KATHRYN	ORLANDO FL	Conf/Semnr/Wkshp	390	
ANTHONY KATHRYN	BALTIMORE MD	Conf/Semnr/Wkshp	65	
ANTHONY KATHRYN	BALTIMORE MD	Conf/Semnr/Wkshp	185	
ANTOINETTE HAYDEN	NASHVILLE TN	NATIONAL ASSOCIATION FOR STUDENT SUCCESS CONFERENCE	1,138	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Antonina Rakhmatova	NEW ORLEANS LA	PRESENT AT MID-SOUTH EDUCATIONAL RESEARCH ASSOCIATION CONFERENCE 2019	150	100000
ANTONY SAMY	RICHMOND VA	INTER'L SYMP	1,789	General/Tuition /Other
ARCEO	HOUSTON TX	NPHA 2019 72ND ANNUAL CONVENTION	500	General/Tuition /Other
ARCEO	PITTSBURGH PA	SNPHA REGIONS I & II CONF	450	General/Tuition /Other
ARMSTRONG	PHILADELPHIA PA	NE POLITICAL SCI ASSN CONF	278	General/Tuition /Other
ARNEAL	LOS ANGELES CA	FRESHMEN VENTURES	2,731	General/Tuition /Other
ARONSON ROBIN	MAINILLA PHILIPPINES	Research and Teaching	500	GF/Self
ARONSON ROBIN	MAINILLA PHILIPPINES	Research and Teaching	748	GF/Self
ARONSON ROBIN	MANILA PHILIPPINES	Research and Teaching	602	GF/Self
ARONSON ROBIN	MANILLA PHILIPINES	Research and Teaching	(602)	GF/Self
Arrazattee Christy	HATTIESBURG MS	Research and Teaching	125	GF/Self
Arrazattee Christy	HATTIESBURG MS	Research and Teaching	66	GF/Self
ARRIVEE	MEMPHIS TN	PICK UP WORKSHOP GUEST	39	General/Tuition /Other
ARROYO LOPEZ	NEW ORLEANS LA	ICHRIE CONFERENCE	300	General/Tuition /Other
ASH	BOSTON MA	DELTA SCHOLARS PROGRAM	137	General/Tuition /Other
ASH	RALEIGH NC	2019 SACSA/NASPA CONF	710	General/Tuition /Other
ASHANTE GIVENS	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE: NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST	50	100000
ASHBURN	SANDESTIN FL	MS BAR ANNUAL MEETING	2,588	General/Tuition /Other
ASU Band	Grambling LA	Performance at game	8,868	
Athletics-Baseball	Atlanta GA	Baseball recruiting-September	39	GENERAL
Athletics-Baseball	Birminghan AL	SWAC Head Coaches meeting	40	GENERAL
Athletics-Baseball	Tampa FL	Baseball recruiting	89	GENERAL
Athletics-Baseball	New Orleans LA	Baseball game vs.UNO	569	GENERAL
Athletics-Baseball	Atlanta GA	Baseball recruiting-September	25	GENERAL
Athletics-Baseball	Tampa FL	Baseball recruiting	25	GENERAL
Athletics-Baseball	New Orleans LA	Baseball game	1,916	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Athletics-Baseball	Birminghan AL	SWAC Head Coaches meeting	175	GENERAL
Athletics-Baseball	New Orleans LA	Baseball game	7,339	GENERAL
Athletics-Baseball	Birminghan AL	SWAC Head Coaches meeting	44	GENERAL
Athletics-Baseball	Atlanta GA	Baseball recruiting-September	267	GENERAL
Athletics-Football	Grambling LA	Bus Rental to Grambling, LA	7,545	GENERAL
Athletics-Football	Lake Charles LA	Athletic event	8,562	GENERAL
Athletics-Football	Montgomery AL	ASU vs. Alabama State	9,500	GENERAL
Athletics-Football	Montgomery AL	Athletic event	11,796	GENERAL
Athletics-Football	Lake Charles LA	ASU football game	26,041	GENERAL
Athletics-Football	Lake Charles LA	ASU football game	940	GENERAL
Athletics-Football	Lake Charles LA	ASU football game	1,059	GENERAL
Athletics-Football	Montgomery AL	ASU vs. Alabama State	18,038	GENERAL
Athletics-Men Basketball	New Orleans LA	MBB game vs. Tulane	10	GENERAL
Athletics-Men Basketball	Little Rock AR	MBB recruiting	25	GENERAL
Athletics-Men Basketball	Santa Clara CA	MBB game vs. Santa Clara	75	GENERAL
Athletics-Men Basketball	Raleigh NC	MBB game	1,210	GENERAL
Athletics-Men Basketball	Grambling LA	MBB game vs. Grambling State	579	GENERAL
Athletics-Men Basketball	Raleigh NC	MBB game	2,022	GENERAL
Athletics-Men Basketball	Pine Bluff AR	MBB game vs. UAPB	1,191	GENERAL
Athletics-Men Basketball	Chicago IL	MBB Game	559	GENERAL
Athletics-Men Basketball	Chicago IL	MBB game	1,719	GENERAL
Athletics-Men Basketball	New Orleans LA	MBB game vs. Tulane	1,697	GENERAL
Athletics-Men Basketball	Santa Clara CA	MBB game vs. Santa Clara	7,669	GENERAL
Athletics-Men Basketball	Pine Bluff AR	MBB game vs. UAPB	3,563	GENERAL
Athletics-Men Basketball	Baton Rouge LA	MBB game vs. Southern	1,558	GENERAL
Athletics-Men Basketball	Little Rock AR	MBB recruiting	43	GENERAL
Athletics-Men Basketball	Houston TX	MBB game vs. Texas Southern	982	GENERAL
Athletics-Men Basketball	Prairie View TX	MBB game vs. PV	4,517	GENERAL
Athletics-Men Basketball	Montgomery AL	MBB game vs. Alabama State	3,338	GENERAL
Athletics-Men Basketball	Memphis TN	MBB game	954	GENERAL
Athletics-Men Basketball	Emerson GA	MBB recruiting	345	GENERAL
Athletics-Men Basketball	Santa Clara CA	MBB game	3,802	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Athletics-Men Basketball	Monroe LA	MBB game	2,459	GENERAL
Athletics-Men Basketball	Santa Clara CA	MBB game	14,753	GENERAL
Athletics-Men Basketball	Huntsville AL	MBB game vs. Alabama A&M	1,094	GENERAL
Athletics-Men Basketball	Chicago IL	MBB Game	593	GENERAL
Athletics-Men Basketball	Emerson GA	MBB recruiting	255	GENERAL
Athletics-Men Basketball	Prairie View TX	MBB game vs. PV	1,653	GENERAL
Athletics-Men Basketball	Memphis TN	MBB game	307	GENERAL
Athletics-Men Basketball	Baton Rouge LA	MBB game vs. Southern	938	GENERAL
Athletics-Men Basketball	Chicago IL	MBB game	8	GENERAL
Athletics-Men Basketball	Chicago IL	MBB game vs. Depaul	6,069	GENERAL
Athletics-Men Basketball	Chicago IL	MBB game	156	GENERAL
Athletics-Men Basketball	New Orleans LA	MBB game vs. Tulane	2,144	GENERAL
Athletics-Men Basketball	Chicago IL	MBB game	4,788	GENERAL
Athletics-Men Basketball	Little Rock AR	MBB team travel game	1,232	GENERAL
Athletics-Men Basketball	Huntsville AL	MBB game vs. Alabama A&M	1,581	GENERAL
Athletics-Men Basketball	Emerson GA	MBB recruiting	24	GENERAL
Athletics-Men Basketball	Montgomery AL	MBB game vs. Alabama State	658	GENERAL
Athletics-Men Basketball	Lake Charles LA	MBB scrimmage game	397	GENERAL
Athletics-Men Basketball	Chicago IL	MBB Game	1,100	GENERAL
Athletics-Men Basketball	Santa Clara CA	MBB Game	1,100	GENERAL
Athletics-Men Basketball	Chicago IL	MBB game	1,401	GENERAL
Athletics-Men Basketball	Raleigh NC	MBB game	139	GENERAL
Athletics-Men Basketball	Chicago IL	MBB game	161	GENERAL
Athletics-Soccer	Birmingham AL	Soccer match	768	GENERAL
Athletics-Soccer	Birmingham AL	Soccer match	949	GENERAL
Athletics-Soccer	Houston TX	Soccer match	1,833	GENERAL
Athletics-Soccer	Alexandria LA	ASU vs. LSU Alexandria	210	GENERAL
Athletics-Soccer	Baton Rouge LA	Soccer match	137	GENERAL
Athletics-Soccer	Birmingham AL	SWAC Head Coaches meeting	165	GENERAL
Athletics-Soccer	Baton Rouge LA	Soccer match	27	GENERAL
Athletics-Soccer	Birmingham AL	SWAC Head Coaches meeting	19	GENERAL
Athletics-Soccer	Houston TX	Soccer match	2,384	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Athletics-Soccer	Birmingham AL	Soccer match	135	GENERAL
Athletics-Tennis	Baton Rouge LA	Men's Tennis match	126	GENERAL
Athletics-Tennis	Lafayette LA	Men's Tennis match	258	GENERAL
Athletics-Tennis	Nacogodoches TX	Tennis match	253	GENERAL
Athletics-Tennis	Beaumont TX	Men's Tennis match	329	GENERAL
Athletics-Tennis	Montgomery AL	Spring Break-Mercer-SWAC Pod 2	1,711	GENERAL
Athletics-Tennis	Beaumont TX	Men's Tennis match	74	GENERAL
Athletics-Tennis	Macon GA-Montgomery AL	Tennis match	880	GENERAL
Athletics-Track	Lake Charles LA	McNeese State University	250	GENERAL
Athletics-Track	New Orleans LA	Athletic event	300	GENERAL
Athletics-Track	Birmingham AL	Men and Women Track and Field	600	GENERAL
Athletics-Track	Texas	AP Ranch Inc	750	GENERAL
Athletics-Track	Francisville LA	Men & Women Cross Country track	195	GENERAL
Athletics-Track	Birmingham AL	Men and Women Track and Field	1,044	GENERAL
Athletics-Track	Metairie LA	Men & Women Cross Country track	428	GENERAL
Athletics-Track	Metairie LA	Men & Women Cross Country track	1,743	GENERAL
Athletics-Track	Birmingham AL	Men and Women Track and Field	1,094	GENERAL
Athletics-Track	Lake Charles LA	Track and Field meet	1,117	GENERAL
Athletics-Track	Lake Charles LA	Track and Field meet	1,182	GENERAL
Athletics-Track	Birmingham AL	Men and Women Track and Field	1,280	GENERAL
Athletics-Women Basketball	El Paso TX	WBB game	38	GENERAL
Athletics-Women Basketball	Atlanta GA	WBB recruiting	40	GENERAL
Athletics-Women Basketball	San Marcos TX	WBB game	875	GENERAL
Athletics-Women Basketball	Shreveport LA	WBB recruiting	26	GENERAL
Athletics-Women Basketball	Houston TX	WBB game	2,375	GENERAL
Athletics-Women Basketball	Montgomery AL	WBB game vs. Alabama State	2,102	GENERAL
Athletics-Women Basketball	Denton TX	WBB game	1,831	GENERAL
Athletics-Women Basketball	Nacogdoches TX	WBB game	1,183	GENERAL
Athletics-Women Basketball	Huntsville AL	ASU vs. Alabama St.	725	GENERAL
Athletics-Women Basketball	Nacogdoches TX	WBB game	2,784	GENERAL
Athletics-Women Basketball	El Paso TX	WBB game	1,199	GENERAL
Athletics-Women Basketball	Baton Rouge LA	WBB game vs. Southern	162	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Athletics-Women Basketball	Daytona FL	WBB game	8,217	GENERAL
Athletics-Women Basketball	Nashville TN	Team Travel for WBB	723	GENERAL
Athletics-Women Basketball	Prairie View TX	WBB game	8,294	GENERAL
Athletics-Women Basketball	Daytona FL	WBB game	2,957	GENERAL
Athletics-Women Basketball	Memphis TN	WBB game	1,705	GENERAL
Athletics-Women Basketball	Memphis TN	WBB game	678	GENERAL
Athletics-Women Basketball	Prairie View TX	WBB game	2,125	GENERAL
Athletics-Women Basketball	Memphis TN	WBB game	109	GENERAL
Athletics-Women Basketball	Atlanta GA	WBB recruiting	44	GENERAL
Athletics-Women Basketball	Grambling LA	WBB game vs. Grambling University	505	GENERAL
Athletics-Women Basketball	Nashville TN	Team Travel for WBB	1,359	GENERAL
Athletics-Women Basketball	El Paso TX	WBB game	5,552	GENERAL
Athletics-Women Basketball	Huntsville AL	ASU vs. Alabama St.	2,452	GENERAL
Athletics-Women Basketball	Daytona FL	WBB game	2,708	GENERAL
Athletics-Women Basketball	San Marcos TX	WBB game	2,528	GENERAL
Athletics-Women Basketball	Shreveport LA	WBB recruiting	105	GENERAL
Athletics-Women Basketball	Shreveport LA	WBB recruiting	44	GENERAL
Athletics-Women Basketball	Denton TX	WBB game	932	GENERAL
Athletics-Women Softball	Youngsville LA	Softball tournament at SLU	400	GENERAL
Athletics-Women Softball	Florence AL	Softball game tournament	1,949	GENERAL
Athletics-Women Softball	Thibodaux LA	Softball game vs. Nicholls State	398	GENERAL
Athletics-Women Softball	Youngsville LA	Softball tournament at SLU	1,900	GENERAL
Athletics-Women Softball	Youngsville LA	Softball tournament at SLU	3,904	GENERAL
Athletics-Women Softball	Conway AR	Competition	1,235	GENERAL
Athletics-Women Tennis	Mobile AL	Women Tennis match	85	GENERAL
Athletics-Women Tennis	Tuscaloosa AL	Tennis match vs. Univ of Tuscaloosa	170	GENERAL
Athletics-Women Tennis	Natchitoches LA	Womens Tennis match	191	GENERAL
Athletics-Women Tennis	Nacogdoches TX	Women's Tennis match	213	GENERAL
Athletics-Women Tennis	Hammond LA	Tennis match	121	GENERAL
Athletics-Women Tennis	Natchitoches LA	Womens Tennis match	57	GENERAL
Athletics-Women Tennis	Hammond LA	Tennis match	80	GENERAL
Athletics-Women Tennis	Mobile AL	Women Tennis match	156	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Athletics-Women Tennis	New Orleans LA	Women's Tennis match	160	GENERAL
Athletics-Women Volleyball	Baton Rouge LA	Tiger Volleyball Camp LLC	275	GENERAL
Athletics-Women Volleyball	Montgomery AL	Volleyball match	1,977	GENERAL
Athletics-Women Volleyball	Montgomery AL	Volleyball match	1,278	GENERAL
Athletics-Women Volleyball	Marshall TX	Volleyball match	368	GENERAL
Athletics-Women Volleyball	Prairie View TX	Volleyball match	1,234	GENERAL
Athletics-Women Volleyball	Prairie View TX	Volleyball match	3,416	GENERAL
Athletics-Women Volleyball	Thibodaux LA	ASU Volleyball	422	GENERAL
Athletics-Women Volleyball	Monroe LA	Volleyball match	151	GENERAL
Athletics-Women Volleyball	Birmingham AL	ASU Volleyball	869	GENERAL
Athletics-Women Volleyball	Mobile AL	ASU Volleyball	281	GENERAL
Athletics-Women's Track	Birmingham AL	SWAC Championship Track and Field	184	GENERAL
Athletics-Women's Track	Birmingham AL	Indoor Track & Field Meet	600	GENERAL
Athletics-Women's Track	Birmingham AL	UAB Vulcan Invitational, Birmingham CrossPlex	1,200	GENERAL
Athletics-Women's Track	Birmingham AL	UAB Green and Gold Invitational	1,200	GENERAL
Athletics-Women's Track	Mobile AL	University of South Alabama Jaguar Invitational	1,200	GENERAL
Athletics-Women's Track	Birmingham AL	Samford Open; Indoor Track & Field Meet	1,200	GENERAL
Athletics-Women's Track	Hampton VA	Attend VSHL State championships	126	GENERAL
Athletics-Women's Track	Dallas TX	Men and Women Track and Field	983	GENERAL
Athletics-Women's Track	Hampton VA	Attend VSHL State championships	356	GENERAL
Athletics-Women's Track	Birmingham AL	Athletic event	1,149	GENERAL
Athletics-Women's Track	Hampton VA	Attend VSHL State championships	151	GENERAL
Athletics-Women's Track	Birmingham AL	Athletic event	245	GENERAL
Athletics-Women's Track	Birmingham AL	Athletic event	602	GENERAL
Athletics-Women's Track	Birmingham AL	Athletic event	843	GENERAL
Athletics-Women's Track	Birmingham AL	Athletic event	645	GENERAL
Athletics-Women's Track	Dallas TX	Men and Women Track and Field	322	GENERAL
Athletics-Women's Track	Birmingham AL	Athletic event	103	GENERAL
Athletics-Women's Track	Birmingham AL	SWAC Championship Track and Field	31	GENERAL
Athletics-Women's Track	Birmingham AL	Athletic event	234	GENERAL
Atkins Angela S	Kansas City KS	Natl Assoc Edu Proc Workshop	1,396	10

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ATOBILOYE MARIAM	ANAHEIM CA	Conf/Semnr/Wkshp	500	GF/Self
ATOBILOYE MARIAM	ANAHEIM CA	Conf/Semnr/Wkshp	500	GF/Self
Austin Tello	MEMPHIS TN	TAKE A PERSPECTIVE STUDENT TO THE AIRPORT	201	100000
AVENT VANHORN	CHATTANOOGA TN	CHATTANOOGA FAIRS	551	100000
Avis Neal	Daytona Beach FL	College Fairs	298	General
Avis Neal	Little Rock AR	College Fairs	298	General
Avis Neal	Little Rock AR	College Fair	101	General
Avis Neal	Searcy AR	Recruiting	118	General
Avis Neal	West Helena AR	College Fair	50	General
Avis Neal	Little Rock AR	Recruiting	36	General
Avis Neal	Little Rock AR	Recruiting	142	General
Avis Neal	Dumas AR	Recruiting	48	General
Avis Neal	Barton AR	Open House	15	General
Avis Neal Jr	Daytona Beach FL	College Fair	252	General
Avis Neal Jr	Daytona Beach FL	College Fair	31	General
Avis Neal Jr	Little Rock AR	College Fair	30	General
Avis Neal Jr	Memphis TN	Recruiting	28	General
Avis Neal Jr	Searcy AR	College Fair	38	General
Avis Neal Jr	Daytona Beach FL	College Fair	52	General
BAILEY LEHMANN	COLLEGE STATION TX	CONFERENCE PRESENTATION	94	100000
Bailey, Roshaun	Pine Bluff, AR	SGA meals and game tickets	261	Gen 57%/Oth 43%
Bailey, Roshaun	Nashville, TN	SGA meals	403	Gen 57%/Oth 43%
BAKER	ATLANTA GA	ACIU NATIONAL CONF	1,793	General/Tuition /Other
BALAMURUGAN KUPPAREDDI	PALM SPRINGS CA	Conf/Semnr/Wkshp	500	GF/Self
BALLOU	SAN DIEGO CA	NCPA ANNUAL CONVENTION	1,470	General/Tuition /Other
BALLOU	WASHINTON DC	AACP 2019	3,673	General/Tuition /Other
Band	Montgomery AL	Performance	15,960	GENERAL
Band	Montgomery AL	ASU vs Alabama St	4,272	GENERAL
Band	Ruston LA	Performance at ASU vs GSU	3,912	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
BANDARI	SAN ANTONIO TX	AAPS PHARMSCI	395	General/Tuition /Other
Banks, Alonzo O.	Birmingham, AL	Women's track team meals	498	Gen 57%/Oth 43%
Banks, Alonzo O.	Birmingham, AL	Men's track team meals	498	Gen 57%/Oth 43%
Banks, Alonzo O.	Birmingham, AL	Women's track team meals and lodging	433	Gen 57%/Oth 43%
Banks, Alonzo O.	Birmingham, AL	Men's track team meals and lodging	433	Gen 57%/Oth 43%
Banks, Alonzo O.	Birmingham, AL	Women's & Men's track team meals	1,407	Gen 57%/Oth 43%
Banks, Alonzo O.	Birmingham, AL	Women's track team meals	1,089	Gen 57%/Oth 43%
Banks, Alonzo O.	Birmingham, AL	Men's track team meals	1,089	Gen 57%/Oth 43%
BANNER	AUBURN AL	RESEARCH PARK FACT FINDING VISIT	94	General/Tuition /Other
BARBER	LAS VEGAS NV	ASHP MIDYEAR CLINICAL MEETG	2,508	General/Tuition /Other
BARLOW	SEATTLE WA	DEVELOPMENT CONFERENCE	1,095	General/Tuition /Other
BARNETT	NEW YORK NY	DEPT OF THEATRE & FILM RETREAT	1,904	General/Tuition /Other
BARNETT	LOUISVILLE KY	SOUTHEASTERN THEATRE CONF	2,090	General/Tuition /Other
BARNETT	BALTIMORE MD	NAST ANNUAL CONFERENCE	169	General/Tuition /Other
BARRETT	MIAMI FL	INSPIRING GIFTS CONFERENCE	1,075	General/Tuition /Other
BARRON JONATHAN N	DURHAM NH	Presentation	519	GF/Self
BARRON JONATHAN N	DURHAM NH	Presentation	142	GF/Self
BARRON JONATHAN N	DURHAM NH	Presentation	199	GF/Self
BARRON JONATHAN N	DURHAM NH	Presentation	292	GF/Self
BARRON JONATHAN N	DURHAM NH	Presentation	70	GF/Self
BAS AYSE BANU ELMADAG	NEW ORLEANS LA	Conf/Semnr/Wkshp	236	GF/Self
BAS AYSE BANU ELMADAG	NEW ORLEANS LA	Conf/Semnr/Wkshp	128	GF/Self
BAS AYSE BANU ELMADAG	NEW ORLEANS LA	Conf/Semnr/Wkshp	50	GF/Self
BAS AYSE BANU ELMADAG	NEW ORLEANS LA	Conf/Semnr/Wkshp	350	GF/Self
BASKIN LAWANDA	PTE/CHICAGO IL	Business Meeting	161	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BASS	JACKSONVILLE FL	SE CHAPT OF COLLEGE SPORTS MEETING	1,272	General/Tuition /Other
BASS ALYSSA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	320	GF/Self
BASS ALYSSA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	17	GF/Self
BASS ALYSSA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	14	GF/Self
BASS ALYSSA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	320	GF/Self
BASS ALYSSA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	(320)	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	389	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	404	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	366	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	78	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	78	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	78	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	325	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	296	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	269	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	30	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	48	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	145	GF/Self
BASS ROBERT A	PLANO TX	Conf/Semnr/Wkshp	158	GF/Self
BASSETT COLLYN	TUPELO MS	Recruitment	593	GF/Self
BASSETT COLLYN	TUPELO/STARKVILLE MS	Recruitment	1,572	GF/Self
BASSETT COLLYN	TUPELO/STARKVILLE MS	Recruitment	(1,572)	GF/Self
BATEMAN	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
BAXTER KRISTIE	MEMPHIS TN	Conf/Semnr/Wkshp	588	GF/Self
BEAM	ATLANTA GA	INSTITUTE ON TEACHING	311	General/Tuition /Other
BEARD M	FY20/PTE/BILOXI MS	Conference	178	GF/Self
BEARD MARY A	PTE/BILOXI MS	Conf/Semnr/Wkshp	178	GF/Self
BEARD MARY A	MEMPHIS TN	Conf/Semnr/Wkshp	565	GF/Self
BEARD MARY A	MEMPHIS TN	Conf/Semnr/Wkshp	111	GF/Self
BECK ALLISA L	CHARLESTON SC	Conf/Semnr/Wkshp	401	GENERAL/SE
				LF- GENERATING

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
BECK ALLISA L	CHARLESTON SC	Conf/Semnr/Wkshp	450	GENERAL/SE
				LF- GENERATING
BECK ALLISA L	CHARLESTON SC	Conf/Semnr/Wkshp	324	GENERAL/SE LF-
				GENERATING
BECTON JOHN BRET	HOUSTON TX	Business Meeting	338	GF/Self
BECTON JOHN BRET	HOUSTON TX	Business Meeting	438	GF/Self
BECTON JOHN BRET	DALLAS TX	Business Meeting	379	GF/Self
BECTON JOHN BRET	NASHVILLE TN	Business Meeting	393	GF/Self
BECTON JOHN BRET	NASHVILLE TN	Business Meeting	79	GF/Self
BECTON JOHN BRET	DALLAS TX	Business Meeting	420	GF/Self
BECTON JOHN BRET	NASHVILLE TN	Business Meeting	337	GF/Self
BECTON JOHN BRET	NASHVILLE TN	Business Meeting	52	GF/Self
BECTON JOHN BRET	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Self
BEEL	VINITA OK	INTERNSHIP INTERVIEW	336	General/Tuition /Other
BEHZAD FARAJIDIZAJI	SAN DIEGO CA	SAN DIEGO CONFERENCE	162	100000
BELENCHIA	ORANGE BEACH AL	MNGA 41 ST ANNUAL CONF	2,153	General/Tuition /Other
Bell Lee	HATTIESBURG MS	Conf/Semnr/Wkshp	195	GF/Self
Bell Lee	BIRMINGHAM AL	Conf/Semnr/Wkshp	495	GF/Self
BEN KAMINSKY	MILWAUKEE WI	HIGHER EDWEB 2019 CONFERENCE	1,550	100000
BENJAMIN HARVEY	CHATTANOOGA TN	GIVING A CONFERENCE PAPER AT SOUTH EASTERN COLLEGE ART CONFERENCE 2019	794	100000
BENNETT CHARLES ALDEN III	FAIRHOPE AL	Recruitment	179	GF/Self
BENNETT CHARLES ALDEN III	SLIDELL LA	Recruitment	48	GF/Self
BENNETT CHARLES ALDEN III	CAMDEN AL	Recruitment	188	GF/Self
Bennett Kelly	Nashville TN	Middle Level Edu Conf	869	10
BENNETT RODNEY D	DALLAS TX AND JXN MS	Business Meeting	236	GF/Self
BENNETT RODNEY D	NEW ORLEANS LA	Business Meeting	146	GF/Self
BENNETT RODNEY D	DALLAS TX AND JXN MS	Business Meeting	20	GF/Self
BENNETT RODNEY D	NEW ORLEANS LA	Business Meeting	183	GF/Self
BENNETT RODNEY D	BOSTON MA	Conf/Semnr/Wkshp	893	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BENNETT RODNEY D	BOSTON MA	Conf/Semnr/Wkshp	63	GF/Self
Benson W; Eley A	Chicago IL	EDUCAUSE Annual Conf	1,089	GENERAL
Benson W; Eley A	Chicago IL	EDUCAUSE Annual Conf	1,089	GENERAL
Benson Willie	Chicago IL	EDUCASE Annual Conference	331	GENERAL
Benson Willie	Chicago IL	EDUCAUSE Annual Conf	993	GENERAL
Benson Willie B	Chicago IL	EDUCASE Annual Conference	275	GENERAL
Benson Willie B	Chicago IL	EDUCASE Annual Conference	104	GENERAL
Benson Willie B	Chicago IL	EDUCASE Annual Conference	96	GENERAL
BENTLEY	CHICAGO IL	AACP 2019 ANNUAL MEETING	2,118	General/Tuition /Other
BENVENUTTI LAURIE	COVINGTON LA	Recruitment	197	GF/Self
BENVENUTTI LAURIE	BIRMINGHAM AL	Recruitment	202	GF/Self
BENVENUTTI LAURIE	COVINGTON LA	Recruitment	2,742	GF/Self
BENVENUTTI LAURIE	BIRMINGHAM AL	Recruitment	3,464	GF/Self
BENVENUTTI LAURIE	TUPELO MS & MEMPHIS TN	Recruitment	3,167	GF/Self
BENVENUTTI LAURIE	TUPELO MS & MEMPHIS TN	Recruitment	324	GF/Self
BENVENUTTI LAURIE	SOUTHAVEN MS & MEMPHIS TN	Recruitment	324	GF/Self
BENVENUTTI LAURIE	TUPELO MS & MEMPHIS TN	Recruitment	(324)	GF/Self
BERDAHL	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
Berglund Dorothy M	Ft Worth TX	Natl Conf Family Relations	913	10
BERNSTEIN DIANA	DC	Conf/Semnr/Wkshp	1,612	GF/Self
BERNSTEIN DIANA	PTE/DC	Conf/Semnr/Wkshp	739	GF/Self
BERNSTEIN DIANA	DC	Conf/Semnr/Wkshp	207	GF/Self
BERTRAM DEAN JAMES	ANAHEIM CA	Conf/Semnr/Wkshp	957	GF/Self
BERTRAM DEAN JAMES	ANAHEIM CA	Conf/Semnr/Wkshp	114	GF/Self
BERTRAM DEAN JAMES	ANAHEIM CA	Conf/Semnr/Wkshp	390	GF/Self
BERTRAM DEAN JAMES	ANAHEIM CA	Conf/Semnr/Wkshp	100	GF/Self
BETTY GENTRY	CHARLESTON SC	TREASURY INSTITUTE 2020 SYMPOSIUM	1,078	100000
Beverly Moon	Houston TX	SACSCOC Annual Meeting	2,057	General
BHAGAT-KENNEDY	SEATTLE WA	MLA ASSOC CONF	1,700	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
вноwмік	WASHINGTON DC	ADVCEMT OF A INTELL	231	General/Tuition /Other
BIRKHOFF KAITLYN	SAVANNAH GA	Conf/Semnr/Wkshp	100	GF/Self
BIRKHOFF KAITLYN	SAVANNAH GA	Conf/Semnr/Wkshp	81	GF/Self
BIRKHOFF KAITLYN	SAVANNAH GA	Conf/Semnr/Wkshp	305	GF/Self
BIRKHOFF KAITLYN	SAVANNAH GA	Conf/Semnr/Wkshp	118	GF/Self
Birmingham Southern College Track and Field	Birmingham, AL	Women's track team entry fee	500	Gen 57%/Oth 43%
Birmingham Southern College Track and Field	Birmingham, AL	Men's track team entry fee	500	Gen 57%/Oth 43%
Bishop Jewel Anne	Louisville KY	Natl Academic Adv Conf	2,170	10
BLACK	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
BLACK	ATLANTA GA	INSTITUTE TEACHING/LEARNING	310	General/Tuition /Other
BLACK	ST LOUIS MO	NOBCCHE'S ANNUAL CONF	254	General/Tuition /Other
BLACK HALI	DC	Conf/Semnr/Wkshp	811	GF/Self
BLACK HALI	DC	Conf/Semnr/Wkshp	129	GF/Self
BLACK HALI	PTE/DC	Conf/Semnr/Wkshp	274	GF/Self
BLACK HALI	DC	Conf/Semnr/Wkshp	80	GF/Self
BLACKBURN	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
BLACKWELL CINDY S	DC	Research and Teaching	179	GF/Self
BLACKWELL CINDY S	DC	Research and Teaching	176	GF/Self
BLACKWELL CINDY S	PORTLAND OR	Conf/Semnr/Wkshp	948	GF/Self
BLACKWELL CINDY S	PTE/PITTSBURGH PA	Conf/Semnr/Wkshp	382	GF/Self
BLACKWELL CINDY S	PTE/PORTLAND OR	Conf/Semnr/Wkshp	624	GF/Self
BLACKWELL CINDY S	PORTLAND OR	Conf/Semnr/Wkshp	114	GF/Self
BLACKWELL CINDY S	PTE/PORTLAND OR	Conf/Semnr/Wkshp	700	GF/Self
BLEDSOE VANESSA	CAN/PTE/HOUSTON TX	Business Meeting	162	GF/Self
BLOODWORTH	WASHINGTON DC	APHA ANNUAL MEETING	249	General/Tuition /Other
BLOODWORTH	CHICAGO IL	AACP 2019	1,500	General/Tuition /Other
Bo Petro	Pensacola FL	Tennis Match	119	General
Bo Petro	Rome GA	Tennis Match	226	General
Bo Petro	Montgomery AL	Tennis Match	2,255	General

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Bo Petro	Montgomery AL	Tennis Match	2,629	General
Bo Petro	Rome GA	ITA Cup Tennis	388	General
Bo Petro	Arkadelphia AR	Tennis Match	654	General
Bo Petro	Jefferson City TN	Tennis Match	839	General
Bo Petro	Arkadelphia AR	Tennis Match	138	General
BOATENG	SAN FRANCISCO CA	AMERICAN SOCIETY OF CRIMINOLOGY	1,961	General/Tuition /Other
BOBBY FULLER	ATLANTIC CITY NJ	TO ATTEND THE ANNUAL NATIONAL ASSOCIATION OF PROFESSIONAL DEVELOPMENT SCHOOLS CONFERENCE	1,173	100000
BOBBY FULLER	ATLANTA GA	TO ATTEND THE PROFESSIONAL DEVELOPMENT SCHOOL SERVE CONFERENCE	730	100000
Bogdan Valentin Mihai	Beaumont TX	Preformance	350	10
BOHN NEIL	COVINGTON KY	Conf/Semnr/Wkshp	705	GF/Self
BOHN NEIL	COVINGTON KY	Conf/Semnr/Wkshp	81	GF/Self
BOHN NEIL	COVINGTON KY	Conf/Semnr/Wkshp	469	GF/Self
BOHN NEIL	COVINGTON KY	Conf/Semnr/Wkshp	112	GF/Self
Bohn Neil	COVINGTON KY	Conf/Semnr/Wkshp	595	GF/Self
BOLTON JOEL FLETCHER	BOSTON MA	Business Meeting	1,654	GF/Self
BOLTON JOEL FLETCHER	BOSTON MA	Business Meeting	141	GF/Self
BOLTON JOEL FLETCHER	BOSTON MA	Business Meeting	281	GF/Self
BOLTON JOEL FLETCHER	BOSTON MA	Business Meeting	96	GF/Self
BOLTON JOEL FLETCHER	BOSTON MA	Business Meeting	310	GF/Self
BOLTON JOEL FLETCHER	NORFOLK VA	Conf/Semnr/Wkshp	779	GF/Self
BOLTON JOEL FLETCHER	NEW ORLEANS LA	Conf/Semnr/Wkshp	435	GF/Self
BOLTON JOEL FLETCHER	NORFOLK VA	Conf/Semnr/Wkshp	141	GF/Self
BOLTON JOEL FLETCHER	NEW ORLEANS LA	Conf/Semnr/Wkshp	129	GF/Self
BOLTON JOEL FLETCHER	NORFOLK VA	Conf/Semnr/Wkshp	349	GF/Self
BOLTON JOEL FLETCHER	NORFOLK VA	Conf/Semnr/Wkshp	23	GF/Self
BOLTON JOEL FLETCHER	NORFOLK VA	Conf/Semnr/Wkshp	185	GF/Self
Boman Shelton	LAS VEGAS NV	ATTEND THE EVIDENCE MANAGEMENT CLASS	1,258	100000
Boman Shelton	BIRMINGHAM AL	TO ATTEND BACKGROUND INVESTIGATION TRAINING	341	100000

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
BONDURANT	SAN ANTONIO TX	AWP	1,302	General/Tuition /Other
BONNIE THORNTON	HOT SPRINGS AR	PARTICIPANT AND BOARD MEETING AT SOUTH EAST LIBRARY ASSOCIATION CONFERENCE IN HOT SPRINGS AK	183	100000
BONNIE THORNTON	PITTSBURGH PA	CONFERENCE FOR PROFESSIONAL DEVELOPMENT	89	100000
BOPPANA	ATLANTA GA	ASNN FOR COGN & BEHAVIOR	250	General/Tuition /Other
BOST	LEXINGTON KY	SACUBO 2019 FALL WORKSHOP	1,482	General/Tuition /Other
BOTERO	NASHVILLE TN	ASERL	1,101	General/Tuition /Other
BOUILLON MARVIN L	SAN FRANCISCO CA	Business Meeting	2,253	GF/Self
BOUILLON MARVIN L	SAN FRANCISCO CA	Business Meeting	29	GF/Self
BOUILLON MARVIN L	SAN FRANCISCO CA	Business Meeting	563	GF/Self
BOUILLON MARVIN L	SAN FRANCISCO CA	Business Meeting	361	GF/Self
BOUILLON MARVIN L	SAN FRANCISCO CA	Business Meeting	250	GF/Self
BOUILLON MARVIN L	SLT LK CITY UT	Conf/Semnr/Wkshp	633	GF/Self
BOUILLON MARVIN L	LOUISVILLE KY	Conf/Semnr/Wkshp	2,691	GF/Self
BOUILLON MARVIN L	LONG BEACH CA	Conf/Semnr/Wkshp	1,060	GF/Self
BOUILLON MARVIN L	SLT LK CITY UT	Conf/Semnr/Wkshp	81	GF/Self
BOUILLON MARVIN L	LOUISVILLE KY	Conf/Semnr/Wkshp	36	GF/Self
BOUILLON MARVIN L	LONG BEACH CA	Conf/Semnr/Wkshp	18	GF/Self
BOUILLON MARVIN L	SLT LK CITY UT	Conf/Semnr/Wkshp	388	GF/Self
BOUILLON MARVIN L	LOUISVILLE KY	Conf/Semnr/Wkshp	254	GF/Self
BOUILLON MARVIN L	LONG BEACH CA	Conf/Semnr/Wkshp	414	GF/Self
BOUILLON MARVIN L	SLT LK CITY UT	Conf/Semnr/Wkshp	79	GF/Self
BOUILLON MARVIN L	LOUISVILLE KY	Conf/Semnr/Wkshp	33	GF/Self
BOUILLON MARVIN L	LONG BEACH CA	Conf/Semnr/Wkshp	80	GF/Self
BOUILLON MARVIN L	SLT LK CITY UT	Conf/Semnr/Wkshp	105	GF/Self
BOULDIN	CHICAGO IL	AACP ANNUAL MEETING 2019	2,338	General/Tuition /Other
BOULDIN	HERNDON VA	AACP INSTITUTE	971	General/Tuition /Other
BOULLION	ATLANTA GA	ASSN FOR BEHAVIORAL & CONG THERPAIES	300	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BOULLION	HOUSTON TX	INTERERN SHIP INTERVIEWS	333	General/Tuition /Other
BOWER KATHERINE	MONTGOMERY AL	Recruitment	180	GF/Self
BOWER KATHERINE	HUNTSVILLE AL	Recruitment	325	GF/Self
BOWER KATHERINE	OPELIKA AL	Recruitment	608	GF/Self
BOWER KATHERINE	BALWIN COUNTY AL	Recruitment	319	GF/Self
BOWER KATHERINE	AUBURN AL	Recruitment	176	GF/Self
BOWER KATHERINE	MONTGOMERY AL	Recruitment	458	GF/Self
BOWER KATHERINE	PANAMA CITY FL	Recruitment	626	GF/Self
BOWER KATHERINE	TROY AL	Recruitment	491	GF/Self
BOWER KATHERINE	JACKSON AL	Recruitment	501	GF/Self
BOWER KATHERINE	MOBILE AL	Recruitment	492	GF/Self
BOWER KATHERINE	JACKSONVILLE FL	Recruitment	1,077	GF/Self
BOWER KATHERINE	SPANISH FORT AL	Recruitment	463	GF/Self
BOWER KATHERINE	JACKSON AL	Recruitment	759	GF/Self
BOWER KATHERINE	MONTGOMERY AL	Recruitment	780	GF/Self
BOWER KATHERINE	NAVARRE FL	Recruitment	629	GF/Self
BOWER KATHERINE	BATON ROUGE LA	Recruitment	489	GF/Self
BOWER KATHERINE	ANDALUSIA AL	Recruitment	308	GF/Self
BOWER KATHERINE	MOBILE AL	Recruitment	803	GF/Self
BOWER KATHERINE	FOLEY AL	Recruitment	565	GF/Self
BOWER KATHERINE	SARALAND AL	Recruitment	774	GF/Self
BOWER KATHERINE	NAVARRE FL	Recruitment	485	GF/Self
BOWER KATHERINE	SPANISH FORT AL	Recruitment	741	GF/Self
BOWER KATHERINE	MOBILE AL	Recruitment	757	GF/Self
BOWER KATHERINE	BALWIN COUNTY AL	Recruitment	3	GF/Self
ВОҮСЕ	NASHVILLE TN	SEC MEN'S BK TOURNAMENT	55	General/Tuition /Other
ВОҮСЕ	WASHINGTON DC	CONGRESSION VISIT	239	General/Tuition /Other
ВОҮСЕ	HOUSTON TX	SACSCOC ANNUAL MEETING	1,634	General/Tuition /Other
ВОҮСЕ	AUBURN AL	ATTEND OLE MISS FB	107	General/Tuition /Other
BOYD	GAINESVILLE FL	SECU-ALDP UNIV OF FL	759	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BOYD	NASHVILLE TN	SECU-ALDP	646	General/Tuition /Other
BOYD SYDNEY	SAVANNAH GA	Conf/Semnr/Wkshp	60	GF/Self
BOYD SYDNEY	SAVANNAH GA	Conf/Semnr/Wkshp	81	GF/Self
BOYD SYDNEY	SAVANNAH GA	Conf/Semnr/Wkshp	180	GF/Self
BOYD SYDNEY	SAVANNAH GA	Conf/Semnr/Wkshp	25	GF/Self
BOYD SYDNEY	SAVANNAH GA	Conf/Semnr/Wkshp	70	GF/Self
BOYER LEMUEL	CAN/PHILADELPHIA PA	Conf/Semnr/Wkshp	597	GF/Self
BOYETTE	NASHVILLE TN	RNL NTL CONFERENCE	2,041	General/Tuition /Other
BRACEY CHRISTINA	MONTGOMERY AL	Recruitment	70	GF/Self
BRACEY CHRISTINA	WETUMPKA AL	Recruitment	163	GF/Self
BRACEY CHRISTINA	ABBEVILLE LA	Recruitment	105	GF/Self
BRACEY CHRISTINA	JACKSON MS	Recruitment	70	GF/Self
BRACEY CHRISTINA	BATON ROUGE LA	Recruitment	70	GF/Self
BRACEY CHRISTINA	BATON ROUGE LA	Recruitment	129	GF/Self
BRACKEN	MEMPHIS TN	2019 SOACE CONFERENCE	753	General/Tuition /Other
BRADLEY	WASHINGTON DC	LSAC FORUM	768	General/Tuition /Other
Bradley MacNealy	Washington DC	Visit with indy Hyde Smith	88	General
Bradly MacNealy	Washington DC	Meet with Hyde Smith	473	General
BRADY	CHATTANOOGA TN	NIRSA REGION II CONFERENCE 2019	360	General/Tuition /Other
BRADY	GAINESVILLE FL	NIRSA REGIONAL TOURNAMENT	100	General/Tuition /Other
BRAIMOH	EL PASO TX	ROCKY MTN MOD LANG	300	General/Tuition /Other
BRAIMOH	KNOXVILLE TN	VARNERCULAR SYMPOSIUM	500	General/Tuition /Other
BRAIMOH	NEW ORLEANS LA	PIDGIN/CREOLE CONF	500	General/Tuition /Other
Branch, Brandie Lorel			1,479	Gen 57%/Oth 43%
Brandon Baioni	Norman OK	Flight Team Competition	2,698	General
Brandon Baioni	Norman OK	Flight Team Competition	545	General
Brandon Jolly	DENVER CO	ATTEND NATIONAL ASSOCIATION OF COLLEGE AND UNIVERSITY ATTORNEYS	1,962	100000

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Brandon Jolly	BIRMINGHAM AL	ATTEND GENERAL COUNSEL MEETING AND SEC DINNER	431	100000
Brandon Wigginton	OAK RIDGE TN	ATTEND RADIATION SAFETY OFFICER TRAINING	1,375	100000
BRANNOCK	FY20/PTE/HANOVER NH	Other	180	GF/Self
BRANNOCK	FY20/PTE/HANOVER NH	Other	559	GF/Self
BRANNOCK JENNIFER	FY20/PTE/HANOVER NH	Business Meeting	180	GF/Self
BRANNOCK JENNIFER	FY20/PTE/HANOVER NH	Business Meeting	497	GF/Self
BRANNOCK JENNIFER	FY20/PTE/HANOVER NH	Business Meeting	62	GF/Self
BRELAND JACOB W	NORFOLK VA	Conf/Semnr/Wkshp	733	GF/Self
BRELAND JACOB W	PTE/NORFOLK VA	Conf/Semnr/Wkshp	450	GF/Self
BRELAND JACOB W	NORFOLK VA	Conf/Semnr/Wkshp	40	GF/Self
BRELAND JACOB W	PTE/NORFOLK VA	Conf/Semnr/Wkshp	285	GF/Self
Bret Pimentel	Knoxville TN	Present at Intl Clarinet Conf	50	General
BREWER	NEW YORK NY	NEW YORK SHOWCASE	1,062	General/Tuition /Other
BRIAN CARPENTER	NEW ORLEANS LA	NATIONAL COUNCIL OF UNIVERSITY RESEARCH ADMINISTRATORS ANNUAL CONFERENCE	1,006	100000
BRIAN RUDE	CHATTANOOGA TN	BRING STUDENTS FOR ACADEMIC QUADRATHLON AS PART OF THE SOUTHERN SECTION MEETING OF AMERICAN SOCIETY OF ANIMAL SCIENCE	1,440	100000
BRIAN SMITH	PHILADELPHIA PA	FOR DR SMITH TO PARTICIPATE IN AMERICAN SOCIETY FOR ENGINEERING MANAGEMENT CONFERENCE AND FOR 4 STUDENTS TO PARTICIPATE IN THE CASE STUDY COMPETITION	893	100000
BRIDGET MAGERS	NEW ORLEANS LA	SACUBO WOMEN'S CONFERENCE 2020	553	100000
Briggs, Jerryl	New Orleans, LA	2019 NCAA Accelerating Academic Success Program Conference	494	Gen 57%/Oth 43%
Briggs, Jerryl	Hampton, Ga	Atlanta Metro Alumni Chapter Golf Scholarship Tournament	667	Gen 57%/Oth 43%
Briggs, Jerryl	Nashville, TN	MVSU vs. Tennessee State University football game	631	Gen 57%/Oth 43%
Briggs, Jerryl	Washington, DC	2019 National HBCU Week Conference	1,797	Gen 57%/Oth 43%
Briggs, Jerryl	Phoenix, AZ	AASCU 2019 Annual Meeting	1,386	Gen 57%/Oth 43%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Briggs, Jerryl	New Orleans, LA	Recruiting	260	Gen 57%/Oth 43%
Briggs, Jerryl	Memphis, TN	Valley on the Road Tour	474	Gen 57%/Oth 43%
Briggs, Jerryl	Houston, TX	SWAC Council Winter Meeting	1,273	Gen 57%/Oth 43%
Briggs, Jerryl	Atlanta, GA/Memphis, TN	2019 SWAC Hall of Fame/Memphis Alumni Christmas Scholarship Gala	903	Gen 57%/Oth 43%
Briggs, Jerryl	Anaheim, CA	2020 NCAA Convention	1,925	Gen 57%/Oth 43%
Briggs, Jerryl	Willimsburg, VA	Keynote Speaker for William & Mary School of Education 50th Anniversary Higher Ed Reunion	649	Gen 57%/Oth 43%
BRINLEE	CHATTANOOGA TN	SECAC NATIONAL CONF	430	General/Tuition /Other
BRISTOL DOUGLAS	PENSACOLA FL	Conf/Semnr/Wkshp	368	GENERAL/SE LF-
DDICTOL DOLLCI AC	DENCACOLA EL	Conf/Comm/Whales	157	GENERATING
BRISTOL DOUGLAS	PENSACOLA FL	Conf/Semnr/Wkshp	157	GENERAL/SE LF- GENERATING
BRISTOL DOUGLAS	PENSACOLA FL	Conf/Semnr/Wkshp	95	
				GENERATING
BROADHEAD HEATHER	CAN/PHILADELPHIA PA	Conf/Semnr/Wkshp	438	GF/Self
Broadhead Heather	BIRMINGHAM AL	Conf/Semnr/Wkshp	30	GF/Self
BROCKWAY MARK	DC	Conf/Semnr/Wkshp	418	GF/Self
BROCKWAY MARK	DC	Conf/Semnr/Wkshp	142	GF/Self
BROCKWAY MARK	DC	Conf/Semnr/Wkshp	86	GF/Self
Brooking David	Washington DC	First Year Experience	2,185	10
Brooking David	Tampa FL	Higher Edu Disability Mtg	1,897	10
Brooks Cecilia	Ft Worth TX	Natl Conf Family Relations	92	10
BROOKS MICHAEL WESLEY	HOUSTON TX	Business Meeting	763	GF/Self
BROOKS MICHAEL WESLEY	HOUSTON TX	Business Meeting	549	GF/Self
BROOKS MICHAEL WESLEY	HOUSTON TX	Business Meeting	135	GF/Self
Brooks Ronnie	Birmingham AL	Mid-Winter Conference	45	GENERAL
Brooks Ronnie	Baton Rouge LA	Recruitment	92	GENERAL
Brooks Ronnie	New Orleans LA	Recruitment	112	GENERAL
Brooks Ronnie	Birmingham AL	Recruiting	153	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Brooks Ronnie	Birmingham AL	Mid-Winter Conference	204	GENERAL
Brooks Ronnie	Edgard LA; Reserve LA; Mobile AL	Recruitment	215	GENERAL
Brooks Ronnie	Fort Worth and Dallas TX	Recruitment	333	GENERAL
Brooks Ronnie	Edgard LA; Reserve LA; Mobile AL	Recruitment	105	GENERAL
Brooks Ronnie	Birmingham AL	Recruitment	185	GENERAL
Brooks Ruth	AUSTIN TX	Conf/Semnr/Wkshp	380	GF/Self
Brooks, Lashon Fluker	Washington, DC	2019 National HBCU Week Conference	1,210	Gen 57%/Oth 43%
Brooks, Lashon Fluker.	Houston, TX	SACSCOC Annual Meeting	1,445	Gen 57%/Oth 43%
BROOME JOHNATHAN HUGH	PTE/SAVANNAH GA	Conf/Semnr/Wkshp	1,025	GF/Self
BROOME JOHNATHAN HUGH	SAVANNAH GA	Conf/Semnr/Wkshp	204	GF/Self
BROOME JOHNATHAN HUGH	SAVANNAH GA	Conf/Semnr/Wkshp	81	GF/Self
BROOME JOHNATHAN HUGH	PTE/SAVANNAH GA	Conf/Semnr/Wkshp	198	GF/Self
BROOME JOHNATHAN HUGH	SAVANNAH GA	Conf/Semnr/Wkshp	89	GF/Self
BROOME JOHNATHAN HUGH	PTE/SAVANNAH GA	Conf/Semnr/Wkshp	180	GF/Self
Broomfield Calvin E	Opelika AL	2019 77th Annual PAWC Conference	138	GENERAL
Broomfield Calvin E	Opelika AL	2019 77th Annual PAWC Conference	444	GENERAL
Broomfield Calvin E	Opelika AL	2019 77th Annual PAWC Conference	347	GENERAL
BROWN	PROVIDENCE RI	PHYS CON 2019	400	General/Tuition /Other
BROWN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
BROWN GROVER JAMES	TUSCON AZ	Conf/Semnr/Wkshp	742	GF/Self
BROWN GROVER JAMES	TUSCON AZ	Conf/Semnr/Wkshp	79	GF/Self
BROWN GROVER JAMES	TUSCON AZ	Conf/Semnr/Wkshp	301	GF/Self
BROWN HAMETT	JACKSONVILLE FL	Conf/Semnr/Wkshp	847	GF/Self
BROWN HAMETT	JACKSONVILLE FL	Conf/Semnr/Wkshp	284	GF/Self
BROWN HAMETT	JACKSONVILLE FL	Conf/Semnr/Wkshp	140	GF/Self
Brown, JaCheri Aapri.	Memphis, TN	HBCU Awareness Foundation College Fair Tour	554	Gen 57%/Oth 43%
Brown, JaCheri Aapri.	Chicago, IL	Recruiting	1,930	Gen 57%/Oth 43%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Brown, JaCheri Aapri.	Atlanta, GA	Recruiting	707	Gen 57%/Oth 43%
Brown, JaCheri Aapri.	Memphis, TN	HBCU Spring 2020 College Fair Tour	1,588	Gen 57%/Oth 43%
BROWNING DANIEL CROWELL JR	SAN DIEGO CA	Conf/Semnr/Wkshp	549	GF/Self
BROWNING DANIEL CROWELL JR	SAN DIEGO CA	Conf/Semnr/Wkshp	600	GF/Self
BROWNING DANIEL CROWELL JR	SAN DIEGO CA	Conf/Semnr/Wkshp	17	GF/Self
Brown-Wright, Lynda	Varies	Presentations	708	E & G
BRYANT SABRINA	PENSACOLA FL	Conf/Semnr/Wkshp	798	GF/Self
BRYANT SABRINA	PENSACOLA FL	Conf/Semnr/Wkshp	210	GF/Self
BRYANT SABRINA	PENSACOLA FL	Conf/Semnr/Wkshp	160	GF/Self
BUCKLEY SERENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	202	GF/Self
BUCKLEY SERENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self
BUCKLEY SERENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	155	GF/Self
Buckner Edmund Randolph	Washington DC	2020 Joint Winter Meeting	40	GENERAL
Buckner Edmund Randolph	New Orleans LA	SDFRPRC Advisory Board Meeting	168	GENERAL
Buckner Edmund Randolph	New Orleans LA	SDFRPRC Advisory Board Meeting	207	GENERAL
Buckner Edmund Randolph	Birmingham AL	43rd Mid-Winter Conferenc	350	GENERAL
Buckner Edmund Randolph	Washington DC	2020 Joint Winter Meeting	423	GENERAL
Buckner Edmund Randolph	Washington DC	2020 Joint Winter Meeting	1,082	GENERAL
BURGESS BRIGITTE	CHICAGO IL	Presentation	1,117	GF/Self
BURGESS BRIGITTE	CHICAGO IL	Business Meeting	463	GF/Self
BURGESS BRIGITTE	CHICAGO IL	Business Meeting	56	GF/Self
BURKS STANLEY J	BEAUFORT SC	Performance	305	GF/Self
BURKS STANLEY J	FORT WORTH TX	Business Meeting	148	GF/Self
BURKS STANLEY J	BEAUFORT SC	Performance	1,313	GF/Self
BURKS STANLEY J	HOUMA LA	Business Meeting	144	GF/Self
BURKS STANLEY J	HOUMA LA	Business Meeting	79	GF/Self
Burnett Dedrick	Norfolk VA	Fall Championships	1,000	10
Burnett Dedrick	Birmingham AL	Recruiting	26	10
Burnett Dedrick	Memphis TN	Recruiting	343	10
Burnett Dedrick	Virginia Beach VA	Team Competition	7,323	10

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Burnett Dedrick	Ashville NC	Team Travel	762	10
Burnett Dedrick	Conway AR	Team Travel	432	10
Burnett Dedrick	Dallas TX	Team Travel	4,903	10
Burnett Dedrick	Fort Worth TX	Team Travel	3,148	10
Burnett Dedrick	Gallatin TN	Team Travel	1,364	10
Burnett Dedrick	Huntsville AL	Team Travel	1,539	10
Burnett Dedrick	Keene TX	Team Travel	1,158	10
Burnett Dedrick	Memphis TN	Team Travel	66	10
Burnett Dedrick	Mesquite TX	Team Travel	1,079	10
Burnett Dedrick	Montgomery AL	Team Travel	1,733	10
Burnett Dedrick	Nashville TN	Team Travel	222	10
Burnett Dedrick	New Orleans LA	Team Travel	121	10
Burnett Dedrick	Oxford AL	Team Travel	139	10
Burnett Dedrick	Swannanoa NC	Team Travel	5,691	10
Burnett Dedrick	Talladega AL	Team Travel	1,783	10
Burnett Dedrick	Virginia Beach VA	Team Travel	10,991	10
Burnett Dedrick	Orlando FL	Cross Country Assoc Conv	94	10
Burnett Dedrick	Norfolk VA	Cross Country Championship	240	10
Burnett Dedrick	Birmingham AL	Recruiting	46	10
Burnett Dedrick	Mobile AL	Recruiting	112	10
Burnett Dedrick	Atlanta GA	Team Travel	200	10
Burnett Dedrick	Birmingham AL	Team Travel	2,515	10
Burnett Dedrick	Conway AR	Team Travel	2,612	10
Burnett Dedrick	Jacksonville AL	Team Travel	600	10
Burnett Dedrick	Memphis TN	Team Travel	600	10
Burnett Dedrick	New Orleans LA	Team Travel	950	10
Burnett Dedrick	Orlando FL	Track and Field Convention	1,463	10
Burnett Dedrick	Birmingham AL	Team Travel	237	10
Burnett Dedrick	Jackson MS	Team Travel	200	10
Burr Monica N	New Orleans LA	NAAAHP	224	GENERAL
Burr Monica N	New Orleans LA	NAAAHP	532	GENERAL
Burr Roy	Houston TX	National Society of Leadership	168	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Burr Roy	Houston TX	National Society of Leadership	169	GENERAL
Burr Roy	Houston TX	National Society of Leadership	557	GENERAL
BURT EDJOHN	PTE/SCOTT LA	Conf/Semnr/Wkshp	518	GF/Self
BURT EDJOHN	SCOTT LA	Business Meeting	185	GF/Self
BURTON	NEW ORLEANS LA	SOUTHEAST DATA LIBRARIAN	426	General/Tuition /Other
BUSBY	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,156	General/Tuition /Other
BUSBY	SAN DIEGO CA	2019 APLU ANNUAL MEETING	2,455	General/Tuition /Other
BUSBY	DALLAS TX	2019 SACSCOC INSTITUTE	1,970	General/Tuition /Other
BUSH JACQUELYN THERESA	RALEIGH NC	Conf/Semnr/Wkshp	10	GF/Self
BUSH JACQUELYN THERESA	RALEIGH NC	Conf/Semnr/Wkshp	74	GF/Self
BUSH JACQUELYN THERESA	RALEIGH NC	Conf/Semnr/Wkshp	216	GF/Self
Busz Ryan	New Orleans LA	Football Recruitment	35	GENERAL
Busz Ryan	New Orleans LA	Athletics-Football Recruiting	83	GENERAL
Busz Ryan	New Orleans LA	Football Recruitment	92	GENERAL
Busz Ryan	New Orleans LA	Football Recruitment	58	GENERAL
Busz Ryan	New Orleans LA	Athletics-Football Recruiting	84	GENERAL
Busz Ryan	New Orleans LA	Athletics-Football Recruiting	60	GENERAL
Butler, Angela K	Varies	2019 CBORD Conference	50	E & G
BUTREDDY	SAN ANTONIO TX	AAPS PHARMSCI 360	600	General/Tuition /Other
BYRD DAVID	COVINGTON KY	Conf/Semnr/Wkshp	568	GF/Self
BYRD DAVID	604110	Conf/Semnr/Wkshp	1,195	GF/Self
BYRD DAVID	604110	Conf/Semnr/Wkshp	79	GF/Self
BYRD DAVID	604110	Conf/Semnr/Wkshp	153	GF/Self
BYRD DAVID	PTE/COVINGTON KY	Conf/Semnr/Wkshp	239	GF/Self
BYRD DAVID	COVINGTON KY	Conf/Semnr/Wkshp	1,427	GF/Self
Byrd David	COVINGTON KY	Conf/Semnr/Wkshp	675	GF/Self
Byrd Jack	Norfolk VA	Team Championship	1,120	10
Byrd Jack	Virginia Beach VA	Team Competition	7,729	10
Byrd Jack	Conway AR	Team Travel	1,727	10

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Byrd Jack	Virginia Beach VA	Team Travel	2,454	10
Byrd Jack	Gallatin TN	Team Travel	1,222	10
Byrd Jack	LaGrange GA	Team Travel	959	10
Byrnes Colette Daphne	MADISON WI	Conf/Semnr/Wkshp	650	GENERAL/SE LF- GENERATING
BYRNES D COLETTE	PTE/MADISON WI	Business Meeting	800	GENERAL/SE LF- GENERATING
BYRNES D COLETTE	MADISON WI	Conf/Semnr/Wkshp	716	
BYRNES D COLETTE	MADISON WI	Conf/Semnr/Wkshp	82	
CAFFERA	LAWRENCE KS	MEET WITH OMSBUDSMAN	533	General/Tuition /Other
CAFFERA	GERMANTOWN TN	DESOTO CAMPUS MEETING	93	General/Tuition /Other
CAFFERA	SAN FRANCISCO CA	CALCAUCUS 2019	3,962	General/Tuition /Other
CAFFERA	RICHMOND VA	MEET WITH OMSBUDSMAN	1,124	General/Tuition /Other
CAI	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
CALCOTE	WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
CALDER	WASHINGTON DC	2019 ASSOCIATION OF AMERLAW	1,501	General/Tuition /Other
CALLAWAY	FORT LAUDERDALE FL	SOUTHERN ECOC ASSN CONF	1,608	General/Tuition /Other
Calvery Michael D	Nashville TN	Recruiting	121	10
Calvery Michael D	Muscle Shoals AL	Recruiting	99	10
CAMPBELL	SAN JOSE CA	2019 ZOOMTOPIA CONFERENCE	1,099	General/Tuition /Other
CAMPBELL	COLUMBUS OH	PRESENTATION AT INT'L WRITING CENTER	941	General/Tuition /Other
Cantrell Sirena	Norfolk VA	RAD Training Conf	1,768	10
CANTRELL SIRENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,065	GF/Self
CANTRELL SIRENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	87	GF/Self
CANTRELL SIRENA	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Self
CAPINO	LEXINGTON KY	PPAG FALL CONF	1,290	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CAPINO	NORFOLK VA	PPAG ANNUAL CONF	525	General/Tuition /Other
CAPPE HALLBERG	TAMPA FL	NACADA GLOBAL ADVISING REGION 4 CONFERENCE	670	100000
CAPPOZZO	MADISON WI	AMERICAN BOCCACCIO MEETING	500	General/Tuition /Other
CAPRON DANIEL W	MIAMI FL	Conf/Semnr/Wkshp	45	GF/Self
CAPRON DANIEL W	MIAMI FL	Conf/Semnr/Wkshp	389	GF/Self
Card Services	Refund	Credit for erronous charge on card	(89)	Gen 57%/Oth 43%
Card Services	Atlanta, GA	Airfare for Jerryl Briggs-Atlanta Metro Alumni Chapter Golf Scholarship Tournament	379	Gen 57%/Oth 43%
Card Services	Washington, DC	Airfare for Earlean Anderson-Project's Director Meeting	576	Gen 57%/Oth 43%
Card Services	Baltimore, MD	Airfare for Brandie Branch-ACUa Conference	395	Gen 57%/Oth 43%
Card Services	Dover, DE	Airfare for Dameon Shaw-9th Annual HBCU Philanthropy Symposium	613	Gen 57%/Oth 43%
Card Services	New Orleans, LA	Train ticket for Chaya Jones-18th Annual Queens and Kings Konnection Conference	124	Gen 57%/Oth 43%
Card Services	New Orleans, LA	Train ticket for Arlencia Barnes-18th Annual Queens and Kings Konnection Conference	124	Gen 57%/Oth 43%
Card Services	New Orleans, LA	Train ticket for John McCall-18th Annual Queens and Kings Konnection Conference	124	Gen 57%/Oth 43%
Card Services	Washington, DC	Airfare for Jerryl Briggs-Natinal HBCU Week Conference	213	Gen 57%/Oth 43%
Card Services	Washington, DC	Booking fee for La Shon Brooks-HBCU Week Conference	35	Gen 57%/Oth 43%
Card Services	Pittsburgh, PA	Airfare for Linda Hughes-2019 Planning & Budgeting Forum	342	Gen 57%/Oth 43%
Card Services	Houston, TX	Airfare for Elizabeth Evans-2019 Annual SACScoc Meeting	347	Gen 57%/Oth 43%
Card Services	Washington, DC	Airfare for Kathie Golden-HBCU Week Conference	624	Gen 57%/Oth 43%
Card Services	Washington, DC	Booking fee for La Shon Brooks-HBCU Week Conference	624	Gen 57%/Oth 43%
Card Services	Denver, CO	Airfare for women's basketball team	5,293	Gen 57%/Oth 43%
Card Services	Atlanta, GA/Cincinnati, OH	Airfare for men's basketball team	5,742	Gen 57%/Oth 43%
Card Services	Des Moines, IA/Salt Lake City, UT/Detroit, MI	Airfare for men's basketball team	21,613	Gen 57%/Oth 43%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Card Services	Chicago, IL	Airfare for Torrey Moore-2019 Training Conference	356	Gen 57%/Oth 43%
Card Services	Pittsburgh, PA	Airfare for Kimberly Broadwater-75th Annual Meeting of the National Association of Schools of Art & Design	370	Gen 57%/Oth 43%
Card Services	Houston, TX	Airfare for Kathie Golden-SACSCOC Annual Meeting	382	Gen 57%/Oth 43%
Card Services	Houston, TX	Airfare forLa Shon Brooks-SACSCOC Annual Meeting	382	Gen 57%/Oth 43%
Card Services	Houston, TX	Airfare for Joyce Dixon-SACSCOC Meeting	388	Gen 57%/Oth 43%
Card Services	Dallas, TX	Airfare for Linda Hughes-Federal Grants Forum	404	Gen 57%/Oth 43%
Card Services	Los Angeles, CA	Airfare for Richard Mushi-2019 NASPAA Annual Conference	423	Gen 57%/Oth 43%
Card Services	Los Angeles, CA	Airfare for Cassandra Hawkins-2019 NASPAA Annual Conference	465	Gen 57%/Oth 43%
Card Services	Pembroke, NC	Airfare for Jerryl Briggs-SACSCOC On- Site Reaffirmation Committee for the University of North Carolina	459	Gen 57%/Oth 43%
Card Services	Various States	Airfare for facutly & staff-workshops, conferences, meetings	10,806	Gen 57%/Oth 43%
CAREY CRAIG	ATLANTA GA	Conf/Semnr/Wkshp	137	GF/Self
CAREY CRAIG	ATLANTA GA	Conf/Semnr/Wkshp	438	GF/Self
CAREY CRAIG	ATLANTA GA	Conf/Semnr/Wkshp	140	GF/Self
Carl Brinkley	Memphis TN	Logististics Internshipsand future partnership	45	General
CARLEY MORRISON	MILLBROOK AL	TO ATTEND THE ALABAMA AG COMMUNICATORS NETWORK MEETING	61	100000
CAROL WHITE	PORTLAND OR	TO ATTEND THE ASSOCIATION FOR THE STUDY OF HIGHER EDUCATION CONFERENCE	90	100000
CAROL WHITE	RALEIGH NC	TRAIN GEAR UP DISTRICT/SCHOOL LEADERSHIP IN USE OF THE GEAR UP VR APP	268	100000
CAROL WHITE	WASHINGTON DC	ATTEND MEETING FOR GRANT IN WASHINGTON DC	255	100000
Carolyn Bailey	Chicago IL	ACEND Program Director Workshop	859	General
Carolyn Bailey	Chicago IL	ACEND Program Director Workshop	134	General
CARPENTER	WACO TX	RESIDENTIAL COLLEGE SYMPOSIUM	1,497	General/Tuition /Other
CARR	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
CARR TRUEMENDA	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	117	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CARR TRUEMENDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	310	GF/Self
CARTER	NEW YORK NY	ECHO 360 NORTH AMERICA	1,577	General/Tuition /Other
Carter Allen	PHILADELPHIA PA	COMPETE IN AMERICAN SOCIETY OF ENGINEERING MANAGEMENT STUDENT COMP	799	100000
Carter Brooke A	Bear Creek AL	Recruiting	33	10
Carter Brooke A	Birmingham AL	Recruiting	99	10
Carter Brooke A	Guin AL	Recruiting	21	10
Carter Brooke A	Memphis TN	Recruiting	67	10
Carter Brooke A	Mobile AL	Recruiting	205	10
Carter Brooke A	Cullman AL	Team Tournament	853	10
Carter Brooke A	Conway AR	Team Travel	725	10
Carter Brooke A	Knoxville TN	Team Travel	825	10
Carter Brooke A	Pittsburg PA	Volleyball Convention	1,041	10
Carter, Candace N.	Dallas, TX	National Association for African American Studies	592	Gen 57%/Oth 43%
Carter, David B.	Louisville, KY	Theatre Conf	580	10
CASCIO A	FY20/PTE/SEATTLE WA	Training	479	GF/Self
CASCIO AMANDA	SEATTLE WA	Business Meeting	1,652	GF/Self
CASCIO AMANDA	FY20/PTE/SEATTLE WA	Other	479	GF/Self
CASCIO AMANDA	SEATTLE WA	Business Meeting	60	GF/Self
CASCIO AMANDA	DALLAS TX	Conf/Semnr/Wkshp	1,117	GF/Self
CASCIO AMANDA	ORLANDO FL	Conf/Semnr/Wkshp	1,109	GF/Self
CASCIO AMANDA	PTE/ORLANDO FL	Conf/Semnr/Wkshp	414	GF/Self
CASCIO AMANDA	ORLANDO FL	Conf/Semnr/Wkshp	60	GF/Self
CASE	WASHINGTON DC	2019 ASSOCIATION OF AMERICAN LAW	1,601	General/Tuition /Other
CASE	DESTIN FL	MS BAR ANNUAL MTG	1,697	General/Tuition /Other
Casey Charles	Gulf Shores AL	Softball game	1,981	General
Casey Charles	Huntsville AL	Softball game	3,117	General
Casey Charles	Searcy AR	Softball game	1,325	General
Casey Charles	Pensacola FL	Softball game	2,180	General
Casey Charles	Huntsville AL	Softball game	2,317	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Casey Charles	Searcy AR	Softball game	2,502	General
Casey Charles	Gulf Shores AL	Softball game	2,959	General
Casey Charles	Orange Beach AL	Softball game	5,425	General
Casey Charles	Searcy AR	Softball game	2,850	General
Casey Charles	Huntsville AL	Softball game	2,550	General
Casey Charles	Pensacola FL	Softball game	2,895	General
CASEY MATTHEW R	HOUSTON TX	Research and Teaching	84	GF/Self
CASEY MATTHEW R	HOUSTON TX	Research and Teaching	680	GF/Self
CASH	WASHINGTON DC	FRESHMEN VENTURES	3,000	General/Tuition /Other
Cash Christopher	Atlanta GA	Athletics-Football Recruiting	709	GENERAL
Cash Christopher	Atlanta GA-Albany GA	Athletics-Football Recruiting	52	GENERAL
Cash Christopher	Atlanta GA	Athletics-Football Recruiting	86	GENERAL
Cash Christopher	Atlanta GA	Athletics-Football Recruiting	174	GENERAL
Cash Christopher	Atlanta GA	Recruitment	108	GENERAL
Cash Christopher	Atlanta GA	Recruitment	111	GENERAL
Cash Christopher	Atlanta GA-Albany GA	Athletics-Football Recruiting	265	GENERAL
Cash Christopher	Atlanta GA-Albany GA	Athletics-Football Recruiting	97	GENERAL
Cash Christopher	Atlanta GA	Recruitment	425	GENERAL
Catchings Cinda J	Philadelphia PA	Food Nutrition Conference and Expo	336	GENERAL
Catchings Cinda J	Philadelphia PA	Food Nutrition Conference and Expo	218	GENERAL
CATHERINE DOUGHTY	NASHVILLE TN	NATIONAL ORGANIZATION FOR STUDENT SUCCESS CONFERENCE PARTICIPANT	970	100000
CAUSBY MELODY	BATON ROUGE LA	Conf/Semnr/Wkshp	77	GF/Self
CAUSEY C	FY20/PTE/MINN MN	Conference	521	GF/Self
CAUSEY CORNELIA	FY20/PTE/MINN MN	Conf/Semnr/Wkshp	521	GF/Self
CAUSEY CORNELIA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	1,357	GF/Self
CAUSEY CORNELIA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	108	GF/Self
CAUSEY CORNELIA	CAN/NASHVILLE TN	Conf/Semnr/Wkshp	456	GF/Self
CAUSEY CORNELIA	MINNEAPOLIS MN	Conf/Semnr/Wkshp	59	GF/Self
Cayce Friesenhahn	Houston TX	SACSCOC Annual Meeting	307	General
Cayce Friesenhahn	Houston TX	SACSCOC	685	General

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Cayce Friesenhahn	Houston TX	SACSCOC	685	General
Cayce Friesenhahn	Houston TX	2019 SACSOC Annual Meeting	209	General
Cayce Friesenhahn	Houston TX	SACSCOC Annual Meeting	628	General
Cayce Friesenhaun	Huntsville AL	Recruiting	500	General
CAYSON	NASHVILLE TN	NOSS CONFERENCE	1,620	General/Tuition /Other
CAZARES	PHILADELPHIA PA	EDUCATIONAL PANELS	187	General/Tuition /Other
CECIL	SEATTLE WA	FRESHMEN VENTURES 2019	296	General/Tuition /Other
CHALKLEY	SPOKANE WA	ASSOCIATION FOR THE AD OF SUS HIGH EDU	1,813	General/Tuition /Other
CHANDRASHEKAR	SAN JOSE CA	INDIAN BLUEW MUSIC INTERV	370	General/Tuition /Other
CHANDRASHEKAR	BRINKLEY AR	INTERVIEW WILLIE COBBS FOR LB	123	General/Tuition /Other
CHANDRASHEKAR	MEMPHIS TN	ATTEND INT'L BLUE CHALLENGE	500	General/Tuition /Other
CHAPPELL	MONTGOMERY AL	EDUCATION USA SEMINAR	412	General/Tuition /Other
Chappell, Larry W.	Murfreesboro, TN	Mid-South Mock Trial Team Tournament	3,902	Gen 57%/Oth 43%
Chappell, Larry W.	New Orleans, LA	Big Easy Mock Trial Tournament	4,016	Gen 57%/Oth 43%
Charles King	Nashville TN	NACAC College Fair	77	General
Charles King	Houston TX	YES Houston College Fair	96	General
Charles King	New Orleans LA	NACAC College Fair	80	General
Charles King	Nashville TN	NACAC College Fair	231	General
Charles King	Jacksonville FL	NACAC College Fair	419	General
Charles King	Jacksonville FL	NACAC College Fair	257	General
Charles King	Houston TX	College Fair	383	General
Charles King	Jacksonville FL	NACAC College Fair	697	General
Charles King	Mandeville LA	Recruiting	41	General
Charles King	Mobile AL	Recruiting	88	General
Charles King	Arlington VA	NACAC Booth Rentals	1,350	General
Charles King	Irondale AL	Recruiting	572	General
Charles King	Mobile AL	Recruiting	456	General
Charles McAdams	Houston TX	SACSCOC Annual Meeting	254	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Charles McAdams	Houston TX	SACSCOC	820	General
Charles McAdams	Houston TX	SACSCOC	820	General
Charles McAdams	Houston TX	SACSCOC Annual Meeting	447	General
Charles McAdams	Houston TX	SACSCOC Annual Meeting	693	General
CHARLES WEBSTER	SAN DIEGO CA	ATTEND ORGANOMETALLICS EDITORIAL BOARD MEETING ATTEND AND NETWORK ACS CONFERENCE	1,458	100000
Charles Westmorelan	Pensacola FL	Present at 2019 Gulf South Hist Assoc	121	General
Charles Westmorelan	Pensacola FL	Present research paper	129	General
Charlie King	Birmingham AL	Recruiting	228	General
CHASTEN MCCRARY	VARIOUS GA	ATTEND FAIRS AND DROP OFF COUNSELOR GIFTS	181	100000
CHASTEN MCCRARY	COLUMBIA SC	ATTEND SOUTH CAROLINA FAIRS	952	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	100	100000
CHASTEN MCCRARY	GREENVILLE SC	ATTEND GREENVILLE/SPARTANBURG FAIRS	1,134	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	99	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND GEORGIA COLLEGE FAIRS	313	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	172	100000
CHASTEN MCCRARY	CHARLESTON SC	ATTEND CHARLESTON/BEAUFORT FAIRS	1,334	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND FAIRS AND VISITS	249	100000
CHASTEN MCCRARY	VARIOUS GA	SCHOOL VISITS AND FAIRS	220	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND VISITS AND COUNSELOR LUNCHEON	92	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	147	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	113	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND GEORGIA COLLEGE FAIRS	138	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	101	100000
CHASTEN MCCRARY	DOUGLAS/FAYETTE GA	ATTEND SCHOOL VISITS	30	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	197	100000
CHASTEN MCCRARY	CHARLESTON SC	VISIT CHARLESTON SCHOOLS	782	100000
CHASTEN MCCRARY	VARIOUS GA	ATTEND SCHOOL VISITS	109	100000
CHASTEN MCCRARY	MIAMI FL	ATTEND SCHOOL FAIRS AND NATIONAL FAIR	2,399	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CHASTEN MCCRARY	VARIOUS GA	STUDENT RECRUITING	70	100000
CHASTEN MCCRARY	DOUGLAS GA	MEET WITH UPCOMING SENIORS	31	100000
CHASTEN MCCRARY	ATLANTA GA	MEET WITH AREA DIRECTOR	50	100000
CHATAKONDI	JACKSONVILLE FL	SOUTH EAST ACSM	200	General/Tuition /Other
Cheryl Bowen	DALLAS TX	ATTEND NATIONAL ASSOCIATION OF COLLEGE AUXILLIARY SERVICES CONFERENCE	634	100000
Chester Herrington	ORLANDO FL	ATTEND THE CASE CONFERENCE	1,371	100000
Chester Herrington	ORANGE BEACH AL	2019 SOUTHERN PUBLIC RELATIONS FEDERATION ANNUAL CONFERENCE	331	100000
Childers, Ian	New York NY	Art Class Trip	14,804	10
Chisolm, Elizabeth A.	New Orleans LA	Mock Trial Competition	58	10
CHITIC-HOLMES MARA E	NEW ORLEANS LA	Conf/Semnr/Wkshp	752	GF/Self
Cho Dongwook	Austin TX	Present research abstract at conf	224	GENERAL
Cho Dongwook	Austin TX	Present research abstract at conf	590	GENERAL
Cho Dongwook	Austin TX	Present research abstract at conf	686	GENERAL
СНОІ	NEW YORK NY	2019 STR STUDENT MARKET	300	General/Tuition /Other
СНОІ	NEW YORK NY	STR STUDENT COMPE	702	General/Tuition /Other
СНОІ	AUBURN AL	SE CENTRAL SOUTH AMERICA CONFERENCE	407	General/Tuition /Other
CHOUEST	FAIRFAX VA	COSTELLO TRIAL COMP	243	General/Tuition /Other
Chrisa Mansell	Houston TX	SACSCOC Annual Meeting	307	General
Chrisa Mansell	Houston TX	SACSCOC	685	General
Chrisa Mansell	Houston TX	SACSCOC	685	General
Chrisa Mansell	Houston TX	SACSCOC Annual Meeting	78	General
Chrisa Mansell	Houston TX	SACSCOC Annual Meeting	419	General
CHRISTINE RUSH	BATON ROGUE LA	PARTICIPATE IN A CONFERENCE	118	100000
CHRISTOPHER ARMSTRONG	MINNEAPOLIS MN	NATIONAL SCHOLARSHIP PROVIDERS ASSOCIATION CONFERENCE	897	100000
Christopher Harps	Memphis TN	Recruiting	28	General
Christopher Harps	Memphis TN	Recruiting	42	General
Christopher Harps	Memphis TN	Recruiting	34	General

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Christopher Harps	Memphis TN	Recruiting	40	General
Christopher Harps	Memphis TN	Recruiting	296	General
CHRISTOPHER SNYDER	WASHINGTON DC	ACCOMPANY HONORS STUDENTS JACOB EASLEY AND MARY BEARD BEING RECOGNIZED AS SCHOLARSHIP WINNERS AT THE ASTRONAUT SCHOLARSHIP FOUNDATION GALA	1	100000
Christy Riddle	Nashville TN	Annual Conf of Noel Levitz stu success	252	General
Christy Riddle	Nashville TN	Noel Levits Stu Success Conf	2,354	General
Christy Riddle	Nashville TN	Ruffalo Noel Levitz Conference	695	General
Christy Riddle	Phoenix AZ	Complete College Amer Conf	524	General
Christy Riddle	New Orleans LA	US Dept of Ed TRIO	333	General
Christy Riddle	New Orleans LA	US Dept of Ed TRIO	491	General
Christy Riddle	Phoenix AZ	Complete College Amer Conf	262	General
CHUCK PEARSON	LONG BEACH CA	ATTEND/PRESENT AT INSTRUCTURECON 2019	1,307	100000
CHUJI WANG	CINCINNATI OH	CONFERENCE PRESENTATION AND NETWORKING	1,826	100000
Chuo Li	BROOKLYN NY	ATTEND ENVIRONMENTAL DESIGN RESEARCH ASSOCIATION CONFERENCE	269	100000
CINDY WALLS	JACKSONVILLE FL	ACCE WORKSHOP/TRAINING	135	100000
CLARK	ORANGE BEACH AL	MNGA 41ST ANNUAL CONF	2,115	General/Tuition /Other
Clark Toni W	Atlanta GA	To escort Band	112	GENERAL
CLASSEN AUDRA	NASHVILLE TN	Conf/Semnr/Wkshp	106	GF/Self
CLASSEN AUDRA	PTE/NASHVILLE TN	Conf/Semnr/Wkshp	394	GF/Self
Clay Karen Gwinn	Sandestin FL	MS Bar Mtg	2,195	10
Clay, Letitia	New Orleans, LA	2019 Accelerating Academic Success Program Conference	1,069	Gen 57%/Oth 43%
CLEMENT NAOMI CLARK	ALEXANDRIA VA	Conf/Semnr/Wkshp	809	GF/Self
CLEMENT NAOMI CLARK	ALEXANDRIA VA	Conf/Semnr/Wkshp	78	GF/Self
CLEMENT NAOMI CLARK	PTE/ALEXANDRIA VA	Conf/Semnr/Wkshp	268	GF/Self
CLEMENT NAOMI CLARK	ALEXANDRIA VA	Conf/Semnr/Wkshp	60	GF/Self
CLEVELAND	LOUISVILLE KY	SOUTH HISTORICAL ASSOC	600	General/Tuition /Other
Cline Tour	Nashville, TN	Football team transportation	8,400	Gen 57%/Oth 43%

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Cline Tour	Beaumont, TX	Football team transportation	11,000	Gen 57%/Oth 43%
Cline Tour	Huntsville, AL	Football team transportation	6,570	Gen 57%/Oth 43%
Cline Tour	Pine Bluff, AR	Football team transportation	5,080	Gen 57%/Oth 43%
Cline Tour		Football team transportation	4,720	Gen 57%/Oth 43%
Clint Wood	Carolina	2019 Student Leadership Conf	1,110	General
Clint Wood	Carolina	2019 Student Leadership Conf	430	General
Clint Wood	Carolina	2019 Student Leadership Conf	1,110	General
Clint Wood	Carolina	2019 Student Leadership Conf	430	General
CLINTON CORI A	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	117	GF/Self
CLINTON CORI A	NEW ORLEANS LA	Conf/Semnr/Wkshp	290	GF/Self
CLOUSE	ST LOUIS MO	UM STUDENT FUNERAL	24	General/Tuition /Other
CLOUSE	CHATTANOOGA TN	NIRSA REGION II CONF	666	General/Tuition /Other
Coats Dixie	COLORADO SPRINGS CO	Conf/Semnr/Wkshp	1,245	GF/Self
Coats Dixie	CLEVELAND OH	Conf/Semnr/Wkshp	2,345	GF/Self
Coats Dixie	CHICAGO IL	Conf/Semnr/Wkshp	889	GF/Self
Coats Dixie	ORLANDO FL	Conf/Semnr/Wkshp	2,445	GF/Self
Coats Dixie	CHIACGO IL	Conf/Semnr/Wkshp	1,428	GF/Self
Coats Dixie	ORLANDO FL	Conf/Semnr/Wkshp	1,595	GF/Self
Coats Dixie	NEW ORLEANS LA	Conf/Semnr/Wkshp	750	GF/Self
Coats Dixie	NASHVILLE TN	Conf/Semnr/Wkshp	1,295	GF/Self
Coats Dixie	NASHVILLE TN	Conf/Semnr/Wkshp	1,245	GF/Self
Coats Dixie	NASHVILLE TN	Conf/Semnr/Wkshp	1,545	GF/Self
Coats Dixie	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,799	GF/Self
Coats Dixie	LA JOLLA CA	Conf/Semnr/Wkshp	425	GF/Self
Coats Dixie	INDIANAPOLIS IN	Conf/Semnr/Wkshp	750	GF/Self
Coats Dixie	LA JOLLA CA	Conf/Semnr/Wkshp	(425)	GF/Self
Coats Dixie	SALT LAKE CITY UT	Conf/Semnr/Wkshp	1,399	GF/Self
Coats Dixie	PHILADELPHIA PA	Conf/Semnr/Wkshp	925	GF/Self
Coats Dixie	PHILADELPHIA PA	Conf/Semnr/Wkshp	925	GF/Self
Coats Dixie	BILOXI MS	Conf/Semnr/Wkshp	150	GF/Self

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Coats Dixie	PHILADELPHIA PA	Conf/Semnr/Wkshp	925	GF/Self
Coats Dixie	BELLEVUE WA	Conf/Semnr/Wkshp	947	GF/Self
Coats Dixie	LAS VEGAS NV	Conf/Semnr/Wkshp	2,495	GF/Self
Coats Dixie	SALT LAKE CITY UT	Conf/Semnr/Wkshp	(1,399)	GF/Self
Coats Dixie	INDIANAPOLIS IN	Conf/Semnr/Wkshp	(750)	GF/Self
Coats Dixie	BELLEVUE WA	Conf/Semnr/Wkshp	(947)	GF/Self
Coats Dixie	LAS VEGAS	Conf/Semnr/Wkshp	(2,495)	GF/Self
Coats Dixie	PHILIDELPHIA PA	Conf/Semnr/Wkshp	(925)	GF/Self
COCHRAN DAVID M	TAMPA FL	Conf/Semnr/Wkshp	718	GF/Self
COCHRAN DAVID M	TAMPA FL	Conf/Semnr/Wkshp	80	GF/Self
COCHRAN DAVID M	TAMPA FL	Conf/Semnr/Wkshp	2	GF/Self
COCHRAN NOAL B	DC	Business Meeting	672	GF/Self
COCHRAN NOAL B	DC	Business Meeting	106	GF/Self
COCHRAN NOAL B	DC	Business Meeting	291	GF/Self
COCHRAN NOAL B	DC	Business Meeting	90	GF/Self
COCHRAN NOAL B	NEW ORLEANS LA	Conf/Semnr/Wkshp	546	GF/Self
COCHRAN NOAL B	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self
COCHRAN NOAL B	NEW ORLEANS LA	Conf/Semnr/Wkshp	101	GF/Self
COCUMELLI STEPHEN	TAMPA FL	Conf/Semnr/Wkshp	1,159	GF/Self
COHEN	ATLANTA GA	CCAS CONFERENCE	2,468	General/Tuition /Other
COHEN	SAN FRANCISCO	FUND RAISING	1,592	General/Tuition /Other
COHEN	MONTGOMERY AL	DEVELOPMENT & DONOR MEETINGS	227	General/Tuition /Other
COHEN	SAN DIEGO CA	DEVELOPMENT VISITS	601	General/Tuition /Other
COHEN	CHATTANOOGA TN	DONOR MEETING	126	General/Tuition /Other
COHEN-WINANS	JACKSONVILLE FL	SOUTHEAST ACSM	296	General/Tuition /Other
Coker Sonya V	Baton Rouge LA	Recruitment	46	GENERAL
COLE	NATIONAL HARBOR MD	AMCP NEXUS 2019	167	General/Tuition /Other
COLE	HOUSTON TX	NPHA 2019 - 72ND ANNUAL CONVENTION	500	General/Tuition /Other
COLEMAN	FULLERTON CA	NATIONAL SOCIETY FOR MINORITIES	742	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Coleman Mary A	New York NY	2019 COE Writing Workshop	224	GENERAL
Coleman Mary A	New York NY	2019 COE Writing Workshop	437	GENERAL
Coleman Mary A	New York NY	2019 COE Writing Workshop	93	GENERAL
Coleman Mary A	New York NY	2019 COE Writing Workshop	104	GENERAL
Coleman Mary A	New York NY	2019 COE Writing Workshop	937	GENERAL
COLES	EL PASO TX	ROCKY MTN MOD LANG	532	General/Tuition /Other
Coll James P	ORANGE BEACH AL	Conf/Semnr/Wkshp	1,075	GF/Self
COLLEEN SCOTT	BOSTON MA	RESEARCH TRAINING(ATLANTA) JUNE 2ND TO JUNE 9TH - CONFERENCE(BOSTON) JUNE 9TH TO JUNE 14TH - RESEARCH TRAINING (BOSTON) JUNE 14TH TO JUNE 20TH	1,521	100000
COLLEEN SCOTT	COLLEGE STATION TX	PRESENT RESEARCH WORK	875	100000
COLLINS MARY JANE	CHICAGO IL	Conf/Semnr/Wkshp	1,023	GF/Self
COLLINS MARY JANE	PTE/CHICAGO IL	Conf/Semnr/Wkshp	241	GF/Self
COLLINS MARY JANE	CHICAGO IL	Conf/Semnr/Wkshp	65	GF/Self
COMPTON	TAMPA FL	NACADA CONFERENCE	1,353	General/Tuition /Other
CONDIT CHRISTOPHER	NEW PORT BEACH CA	Conf/Semnr/Wkshp	360	GF/Self
CONDIT CHRISTOPHER	NEW PORT BEACH CA	Conf/Semnr/Wkshp	145	GF/Self
CONDIT CHRISTOPHER	NEW PORT BEACH CA	Conf/Semnr/Wkshp	109	GF/Self
CONDIT CHRISTOPHER	NEW PORT BEACH CA	Conf/Semnr/Wkshp	122	GF/Self
CONDIT CHRISTOPHER	NEWPORT BEACH CA	Conf/Semnr/Wkshp	749	GF/Self
Conference of Minority Public Admin	Peachtree City, GA	Registration fee for cassandra Hawkins- Conference of Minority Public Administrators	300	Gen 57%/Oth 43%
Connell Carol	HATTIESBURG MS	Conf/Semnr/Wkshp	101	GF/Self
CONNER J SYD	PTE/DC	Business Meeting	515	GF/Self
Conrad Puozaa	Kansas MO	MO Valley Economics Assoc	645	General
СООК	LAS VEGAS NV	54TH ASHP MIDYEAR CLINIC	1,713	General/Tuition /Other
COOK C	FY20/PTE/MINN MN	Workshop	1,116	GF/Self
COOK CHARLES	FY20/PTE/MINN MN	Conf/Semnr/Wkshp	1,116	GF/Self
COOK CHARLES	MINNEAPOLIS MN	Conf/Semnr/Wkshp	353	GF/Self
Cook Charles	BALTIMORE MD	Conf/Semnr/Wkshp	550	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Cook Charles	MINNEAPOLIS MN	Conf/Semnr/Wkshp	418	GF/Self
Cook Tracy	Birmingham AL	43rd Annual Mid-Winter Conference	185	GENERAL
Cook Tracy	Houston TX	SACS-COC Institute	685	GENERAL
Cook Tracy	Houston TX	124th SACSCOC Annual Meeting	479	GENERAL
Cook Tracy	New Orleans LA	Strategic Enrollment Planning Forum	268	GENERAL
Cook Tracy M	Birmingham AL	43rd Annual Mid-Winter Conf	50	GENERAL
Cook Tracy M	Atlanta GA	Celebration Bowl	112	GENERAL
Cook Tracy M	New Orleans LA	2019 Accelerating Academic Success Prog	168	GENERAL
Cook Tracy M	Birmingham AL	43rd Mid-Winter Conferenc	204	GENERAL
Cook Tracy M	Alexandria LA	NASPA Student Affairs Admin in Higher Edu	1,183	GENERAL
Cook Tracy M	Alexandria LA	NASPA Student Affairs Admin in Higher Edu	797	GENERAL
Cook Tracy M	New Orleans LA	2019 Accelerating Academic Success Prog	84	GENERAL
Cook Tracy M	New Orleans LA	2019 Accelerating Academic Success Prog	389	GENERAL
Cook Tracy M	Houston TX	124th SACSCOC Annual Meeting	168	GENERAL
Cook Tracy M	Alexandria LA	NASPA Student Affairs Admin in Higher Edu	224	GENERAL
COOMES	LAS VEGAS NV	2019 ASHP MIDYEAR	133	General/Tuition /Other
COOPER	BOSTON MA	ASCA CONFERENCE	2,475	General/Tuition /Other
COOPER	CHICAGO IL	AACP ADMISSIONS WORKSHOP	1,440	General/Tuition /Other
COOPER	NEW YORK NY	FRESHMEN VENTURES 2019	1,649	General/Tuition /Other
COOPER	BIRMINGHAM AL	COLLEGE FAIR	586	General/Tuition /Other
COOPER	FLORENCE AL	NRA LAW ENFORCEMENT	1,373	General/Tuition /Other
COOPER	BIRMINGHAM AL	RECRUITING	404	General/Tuition /Other
COOPER	SANDESTIN FL	MS BAR 2019 ANNUAL MEETING	1,520	General/Tuition /Other
COOPER	FORT LAUDERDALE FL	2019 SEALS CONFERENCE	2,055	General/Tuition /Other
COOPER S	FY20/PTE/ST LOUIS MO	Conference	447	GF/Self
COOPER SUBRINA L	FY20/PTE/ST LOUIS MO	Conf/Semnr/Wkshp	447	GF/Self
COOPER SUBRINA L	ST LOUIS MO	Business Meeting	168	GF/Self

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COOPER SUBRINA L	ST LOUIS MO	Business Meeting	15	GF/Self
COOPER SUBRINA L	ST LOUIS MO	Business Meeting	161	GF/Self
СОРЕ	NEW ORLEANS LA	9TH ANNUAL SOUTHERN CLINCIAL CONF	654	General/Tuition /Other
Corlis Snot	New Orleans LA	MSERA Annual Meeting	220	General
CORY BAILEY	HUNTSVILLE AL	STUDENT RECRUITING - HUNTSVILLE MAROON AND WHITE FOR H S SENIORS IN THE AREA	156	100000
CORY BAILEY	BRIERFIELD AL	STUDENT RECRUITMENT	160	100000
CORY BAILEY	INDIANAPOLIS IN	STUDENT RECRUITMENT - CONFERENCE EXHIBITOR	19	100000
CORY BAILEY	PENNINGTON AL	STUDENT RECRUITING	119	100000
CORY BAILEY	ORLANDO FL	WORKSHOP - 2020 ACADEMIC PROGRAMS STAFF DEVELOPMENT WORKSHOP	399	100000
CORY BAILEY	HOUSTON TX	STUDENT RECRUITING	69	100000
CORY BAILEY	FAIRFAX VA	STUDENT RECRUITING	63	100000
COURTS JENNIFER	CHATTANOOGA TN	Conf/Semnr/Wkshp	456	GF/Self
COX-MCCARTY	PINE BLUFF AR	UAPB CAREER/EXPO	175	General/Tuition /Other
COX-MCCARTY	DALLAS TX	2019 SWAPLA CARAVAN	1,206	General/Tuition /Other
CRAIG RICHARD	PTE/PHILADELPHIA PA	Conf/Semnr/Wkshp	379	GF/Self
Craig Roden	Fairfield AL	Women Basketball	1,770	General
Craig Roden	Livingston AL	Women Basketball	2,953	General
Craig Roden	Memphis TN	Women Basketball	950	General
Craig Roden	Valdosta GA	Women Basketball	3,423	General
Craig Roden	Cleveland TN	Women Basketball	2,026	General
Craig Roden	Jackson TN	Women Basketball	854	General
Craig Roden	Valdosta GA	Basketball game	2,674	General
Craig Roden	Cleveland TN	Basketball game	2,574	General
Craig Roden	Montgomery AL	Basketball game	4,035	General
Craig Roden	Montgomery AL	Basketball game	1,404	General
Craig Roden	Montevallo AL	Basketball Game	5,400	General
Craig Roden	Pensacola FL	Women Basketball	2,609	General
Craig Roden	Huntsville AL	Women Basketball	1,898	General

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Craig Roden	Pensacola FL	Women Basketball game	10,013	General
CRAWFORD DEENA	SAN ANTONIO TX	Conf/Semnr/Wkshp	1,376	GF/Self
CRAWFORD DEENA	SAN ANTONIO TX	Conf/Semnr/Wkshp	22	GF/Self
CRAWFORD DEENA	PTE/DALLAS TX	Conf/Semnr/Wkshp	404	GF/Self
CRAWFORD DEENA	SAN ANTONIO TX	Conf/Semnr/Wkshp	152	GF/Self
CRIDER	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
Cristina Stevens	ATLANTA GA	TO ATTEND THE SPRING TRIP FOR MAROON VIP STUDENT ORGANZIATON	380	100000
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	201	GF/Self
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Self
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	5	GF/Self
CROFT CHRIS	NEW ORLEANS LA	Conf/Semnr/Wkshp	350	GF/Self
CROMWELL	LOUISVILLE KY	SOUTHERN HISTORIAL ASSN ANNUAL MEETING	963	General/Tuition /Other
CROSBY	WASHINGTON DC	FOOD HISTORY CONFERENCE	500	General/Tuition /Other
CROSBY	MONTGOMERY AL	SOUTHERN STUDIES CONF	446	General/Tuition /Other
CROW	MONTGOMERY AL	CIVIL RIGHTS INV LECEL ONE	695	General/Tuition /Other
CROWE AMANDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	57	GENERAL/SE LF- GENERATING
CRUMBY	CHICAGO IL	2019 ANNUAL MEETING OF THE AMERICAN ASSN	300	General/Tuition /Other
CRUMRINE	DALLAS TX	FRESHMEN VENTURES 2019	2,563	General/Tuition /Other
CRYSTAL SLOAN	CHICAGO IL	SLATE SUMMIT CONFERENCE	1,127	100000
CUMMINGS	ATLANTA GA	COUNCIL OF COLLEGES OF ARTS & SCIENCES	529	General/Tuition /Other
CUMMINGS	PITTSBURGH PA	POD CONFERENCE	1,854	General/Tuition /Other
CUMMINGS	TEMPE AZ	ACADEMY FORINNOVATION	1,416	General/Tuition /Other
CYNTHIA HARFST	RENO NV	FSA CONFERENCE	1,150	100000
CYPRESS LODGING GROUP	Refund	Refund prior year	(216)	Gen 57%/Oth 43%
D STAFFORD AND ASSOCIATES LLC	REHOBOTH BEACH DE	Conf/Semnr/Wkshp	775	GF/Self
DAIJUN FENG	SAN DIEGO CA	2019 AMERICAN CHEMISTRY SOCIETY MEETING	1,000	100000

IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
DAIRION	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
DALE	CHICAGO IL	MIDWEST CLINIC	1,922	General/Tuition /Other
Dale Robertson	KANSAS CITY MO	ATTEND THE ASPIRE CONFERENCE	1,594	100000
Damian Odunze	San Francisco CA	Present at Academic Conference	400	General
DANA FRANZ	NASHVILLE TN	TO ATTEND THE NATIONAL COUNCIL OF TEACHER OF MATHEMATICS REGIONAL CONFERENCE	1,273	100000
Dana George	Birmingham AL	GSC Admin Meeting	259	General
Dana George	Anaheim CA	NCAA Convention	1,742	General
Dancy, Vincent	Birmingham, AL	2019 SWAC Media Day	500	Gen 57%/Oth 43%
Dancy, Vincent	Nashville, TN	Football team meals	2,296	Gen 57%/Oth 43%
Dancy, Vincent	Beaumont, TX	Football team meals	2,590	Gen 57%/Oth 43%
Dancy, Vincent	Pine Bluff, AR	Football team meals	2,227	Gen 57%/Oth 43%
Dancy, Vincent	Huntsville, AL	Football team meals	1,930	Gen 57%/Oth 43%
Dancy, Vincent	Beaumont, TX	Football team meals	2,711	Gen 57%/Oth 43%
DANIEL GADKE	NORMAL IL	VISIT TO ILLINOIS STATE UNIVERSITY NORMAL IL - SCHOOL PSYCHOLOGY INVITED PROGRAM TALK	1,921	100000
DANIEL GADKE	BALTIMORE MD	ATTEND TRAINERS OF SCHOOL PSYCHOLOGIST AND NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST 2020 CONFERENCE	1,603	100000
DANIEL MORGAN	MEMPHIS TN	ANNUAL SOACE CONFERENCE	287	100000
Daniel Murray	St Charles MO	Swim Meet	3,955	General
Daniel Murray	Arkadelphia AR	Swim Meet	736	General
Daniel Murray	Atlanta GA	Swim meet	4,737	General
Daniel Murray	Tuscaloosa AL	Swim Meet	3,208	General
Daniel Murray	Arkadelphia AR	Swim Meet	184	General
DANIELLE NADORFF	AUSTIN TX	PRESENT AT THE GERONTOLOGICAL SOCIETY OF AMERICA CONFERENCE	1,484	100000
DANIELS	SEATTLE WA	FRESHMEN VENTURES 2019	1,475	General/Tuition /Other

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Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Daniels Sarah	Conway AR	Team Travel	1,400	10
Daniels Sarah	Huntsville AL	Team Travel	1,728	10
Daniels Sarah	Lees Summit MO	Team Travel	3,900	10
Daniels Sarah	LeGrange GA	Team Travel	3,300	10
Daniels Sarah	Longview TX	Team Travel	688	10
Daniels Sarah	Marshall TX	Team Travel	949	10
Daniels Sarah	Memphis TN	Team Travel	110	10
Daniels Sarah	Montgomery AL	Team Travel	1,814	10
Daniels Sarah	Nashville TN	Team Travel	374	10
Daniels Sarah	Talladega AL	Team Travel	1,903	10
Daniels Sarah	Virginia Beach VA	Team Travel	9,000	10
DAPHNE KNOX	NASHVILLE TN	RECRUIT AT THE NATIONAL ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN 2019 ANNUAL CONFERENCE	555	100000
DAPHNE KNOX	DALLAS TX	RECRUITING FOR THE MASTER OF SCIENCE IN EARLY INTERVENTION PROGRAM	545	100000
DAPHNE KNOX	FRANKLIN TN	RECRUIT AT THE WILLIAMSON COUNTY COLLEGE FAIR 2019	344	100000
Darla Sisney	Nashville TN	Ruffalo Noel Levitz Conference	695	General
DAUGHERTY CRYSTAL DAWN	BALTIMORE MD	Conf/Semnr/Wkshp	823	GF/Self
DAUGHERTY CRYSTAL DAWN	BALTIMORE MD	Conf/Semnr/Wkshp	274	GF/Self
DAUGHERTY CRYSTAL DAWN	BALTIMORE MD	Conf/Semnr/Wkshp	80	GF/Self
DAUGHERTY CRYSTAL DAWN	BALTIMORE MD	Conf/Semnr/Wkshp	185	GF/Self
Dave Breaux	Atlanta GA	CCAS 2019 Annual Meeting	226	General
Dave Breaux	Atlanta GA	CCAS 2019 Annual Meeting	289	General
Dave Breaux	Atlanta GA	CCAS 2019 Annual Meeting	233	General
Dave Breaux	Atlanta GA	CCAS 2019 Annual Meeting	114	General
Dave Breaux	Atlanta GA	CCAS 2019 Annual Meeting	484	General
Dave Breaux	Atlanta GA	CCAS 2019 Annual Meeting	78	General
DAVID LEE	MOBILE AL	ATTEND HIGHER EDUCATION SECURITY ROUND TABLE MEETING	254	100000

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Name of Agency

DAVID MAY	Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ATTEND THE A-MSA ANNUAL CONFIRENCE TRAVELING WITH ME WILL BE A GRADUATE STUDENT MCKAYLA JOAQUIM AND FACULTY MEMBER SANNA KING  DAVID MAY  WASHINGTON DC TO PARTICIPATE IN AND ATTEND THE RESEARCH-TO-POLICY COLLABORATION EVENT  DAVID SHAW  ASHEVILLE NC MEETING WITH PRESIDENT OF MISSISSIPP STATE UNIVERSITY FOUNDATION BOARD HINES BRANNAN AND DR JOHN RUSH  DAVIES DAVID R DALLAS TX Recruitment  370 GF DAVIES DAVID R DALLAS TX Recruitment  281 GF DAVIES DAVID R DALLAS TX Recruitment  34 GF DAVIES DAVID R DALLAS TX Recruitment  35 GF DAVIES DAVID R DALLAS TX Recruitment  36 GF DAVIES DAVID R DALLAS TX Recruitment  36 GF DAVIES DAVID R DALLAS TX Recruitment  36 GF DAVIES DAVID R DALLAS TX Recruitment  37 GF DAVIES DAVID R DALLAS TX Recruitment  38 GF DAVIES DAVID R DALLAS TX Recruitment  36 GF DAVIES DAVID R DALLAS TX Recruitment  37 GF DAVIES DAVID R DALLAS TX Recruitment  38 GF GF DAVIES DAVID R DALLAS TX Recruitment  38 GF GF DAVIES DAVID R DALLAS TX Recruitment  38 GF GF DAVIES DAVID R DALLAS TX Recruitment  38 GF GF DAVIES DAVID R DALLAS TX Recruitment  38 GF GF GF DAVIES DAVID R DALLAS TX Recruitment  38 GF GF GF DAVIES DAVID R DAVIES DA	David Mansfield	ATLANTA GA		598	100000
THE RESEARCH-TO-POLICY COLLABORATION EVENT  DAVID SHAW  ASHEVILLE NC  MEETING WITH PRESIDENT OF MISSISSIPPI STATE UNIVERSITY FOUNDATION BOARD HINES BRANNAN AND DR JOHN RUSH  DAVIES DAVID R  DAVIES DAVID R  FORT WALTON BEACH FL  Business Meeting  526  GF  DAVIES DAVID R  DALLAS TX  Recruitment  281  GF  DAVIES DAVID R  DALLAS TX  Recruitment  343  GF  DAVIES DAVID R  DALLAS TX  Recruitment  355  GF  DAVIES, Franklyn K.  Little Rock, AR  Soccer team meals  341  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team meals  341  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  126  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  126  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  126  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  127  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  126  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  127  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team recruiting  127  Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team recruiting  393  Gen 57%  Davies, Franklyn K.  Davies, Franklyn K.  Birmingham, AL  Soccer team recruiting  393  Gen 57%  Davies, Franklyn K.  Davies, Franklyn K.  Birmingham, AL  Soccer team recruiting  393  Gen 67%  Davies, Franklyn K.  Davies, Franklyn K.  Davies, Franklyn K.  Birmingham, AL  Soccer team recruiting  393  Gen 67%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  196  Gen 67%  Gen 67%  Gen 67%  Gen 67%  Davies, Franklyn K.  Davies, Franklyn	DAVID MAY	MONTGOMERY AL	ATTEND THE A-MSA ANNUAL CONFERENCE TRAVELING WITH ME WILL BE A GRADUATE STUDENT MCKAYLA JOAQUIM AND FACULTY MEMBER SANNA	533	100000
MISSISSIPPI STATE UNIVERSITY FOUNDATION BOARD HINES BRANNAN AND DR JOHN RUSH  DAVIES DAVID R  DALLAS TX  Recruitment  370 GF  DAVIES DAVID R  DALLAS TX  Recruitment  281 GF  DAVIES DAVID R  DALLAS TX  Recruitment  34 GF  DAVIES DAVID R  DALLAS TX  Recruitment  34 GF  DAVIES DAVID R  DALLAS TX  Recruitment  35 GF  DAVIES DAVID R  DALLAS TX  Recruitment  36 GF  DAVIES DAVID R  DALLAS TX  Recruitment  355 GF  DAVIES DAVID R  DALLAS TX  Recruitment  356 GF  DAVIES DAVID R  DALLAS TX  Recruitment  357 GF  DAVIES DAVID R  DALLAS TX  Recruitment  357 GF  DAVIES DAVID R  DALLAS TX  Recruitment  358 GF  GF  DAVIES DAVID R  DALLAS TX  Recruitment  359 GF  GF  DAVIES DAVID R  DALLAS TX  Recruitment  350 GF  GF  DAVIES DAVID R  DALLAS TX  Recruitment  350 GF  GF  GF  DAVIES DAVID R  DALLAS TX  Recruitment  355 GF  DAVIES DAVID R  DALLAS TX  Recruitment  356 GF  GF  GF  DAVIES DAVID R  DALLAS TX  Recruitment  357 GF  GF  GF  DAVIES DAVID R  DAVIES DAVID R  DALLAS TX  Recruitment  34 GF  GF  GF  GF  GF  GF  DAVIES DAVIES DAVID R  DALLAS TX  Recruitment  350 GF	DAVID MAY	WASHINGTON DC	THE RESEARCH-TO-POLICY	321	100000
DAVIES DAVID R  FORT WALTON BEACH FL  Business Meeting  DAVIES DAVID R  DALLAS TX  Recruitment  AS  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  DAVIES DAVID R  DAVIES DAVID R  DALLAS TX  Recruitment  Business Meeting  AS  GE  GE  DAVIES DAVID R  DAVIES DAVID R  DAVIES DAVID R  DAVIES DAVIES DAVID R  DAVIES DAVIES DAVIE PA  DAVIES DAVIES DAVIES DAVIE DAVIES DAVIE	DAVID SHAW	ASHEVILLE NC	MISSISSIPPI STATE UNIVERSITY FOUNDATION BOARD HINES	70	100000
DAVIES DAVID R DALLAS TX Recruitment  A34 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF DAVIES DAVID R DALLAS TX Recruitment  Business Meeting  A8 GF A9 GF A9 DAVIES, Franklyn K. Birmingham, AL Soccer team meals  Birmingham, AL Soccer team lodging  Business Meeting  Bu	DAVIES DAVID R	DALLAS TX	Recruitment	370	GF/Self
DAVIES DAVID R DALLAS TX Recruitment  DAVIES DAVID R FORT WALTON BEACH FL Business Meeting  48 GF DAVIES DAVID R DALLAS TX Recruitment  355 GF Davies, Franklyn K. Little Rock, AR Soccer team meals  463 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team meals  341 Gen 57% Davies, Franklyn K. Baton Rouge, LA Soccer team meals  342 Gen 57% Davies, Franklyn K. Baton Rouge, LA Soccer team lodging  66 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging  126 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging  172 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging  172 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging  172 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team recruiting  172 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team recruiting  393 Gen 57% Davies, Franklyn K. Davies, Franklyn K. Birmingham, AL Soccer team recruiting  393 Gen 57% Meeting Davies Davies OKLAHOMA CITY OK SOCIETY OF PHIL & HISTORY  521 General/Tu	DAVIES DAVID R	FORT WALTON BEACH FL	Business Meeting	526	GF/Self
DAVIES DAVID R FORT WALTON BEACH FL Business Meeting  48 GF DAVIES DAVID R DALLAS TX Recruitment 355 GF Davies, Franklyn K. Little Rock, AR Soccer team meals 463 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team meals 341 Gen 57% Davies, Franklyn K. Baton Rouge, LA Soccer team lodging 66 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 126 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 126 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 126 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 127 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 128 Gen 57% Davies, Franklyn K. Soccer team lodging 129 Gen 57% Davies, Franklyn K. Soccer team recruiting 170 Gen 57% Meeting Davies, Franklyn K. Davies, Franklyn K. Davies, Franklyn K. Soccer team recruiting 393 Gen 57% Davies, Franklyn K. Davies, Franklyn K. Davies, Franklyn K. Soccer team recruiting 393 Gen 57% Meeting Davies, Franklyn K. Davies, Franklyn	DAVIES DAVID R	DALLAS TX	Recruitment	281	GF/Self
DAVIES DAVID R DALLAS TX Recruitment 355 GF Davies, Franklyn K. Little Rock, AR Soccer team meals 463 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team meals 341 Gen 57% Davies, Franklyn K. Baton Rouge, LA Soccer team lodging 66 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 66 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 126 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 172 Gen 57% Davies, Franklyn K. Birmingham, AL Soccer team lodging 172 Gen 57% Meeting Davies, Franklyn K. Birmingham, AL Soccer team recruiting 172 Gen 57% Meeting Davies, Franklyn K. Tampa, FL Soccer team recruiting 393 Gen 57% DAVIS RANDOR TOWNSHIP PA SEAC 226 General/Ti DAVIS LIVINGSTON AL MS/AL STATE WORKSHOP 30 General/Ti DAVIS LAS VEGAS NV 2019 ASHP MIDYEAR CLINICAL 133 General/Ti DAVIS LAS VEGAS NV 2019 ASHP MIDYEAR CLINICAL	DAVIES DAVID R	DALLAS TX	Recruitment	34	GF/Self
Davies, Franklyn K.  Little Rock, AR  Soccer team meals  463 Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team meals  341 Gen 57%  Davies, Franklyn K.  Baton Rouge, LA  Soccer team meals  327 Gen 57%  Davies, Franklyn K.  Baton Rouge, LA  Soccer team lodging  66 Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  126 Gen 57%  Davies, Franklyn K.  Memphis, TN  Soccer recruiting  172 Gen 57%  Davies, Franklyn K.  Birmingham, AL  2020 SWAC Head Soccer Coaches  Meeting  Davies, Franklyn K.  Tampa, FL  Soccer team recruiting  393 Gen 57%  DAVIS  RANDOR TOWNSHIP PA  SEAC  226 General/Town  DAVIS  OKLAHOMA CITY OK  SOCIETY OF PHIL & HISTORY  DAVIS  LIVINGSTON AL  MS/AL STATE WORKSHOP  30 General/Town  DAVIS  LAS VEGAS NV  2019 ASHP MIDYEAR CLINICAL  133 General/Town  DAVIS  LAS VEGAS NV  2019 ASHP MIDYEAR CLINICAL	DAVIES DAVID R	FORT WALTON BEACH FL	Business Meeting	48	GF/Self
Davies, Franklyn K.  Baton Rouge, LA  Soccer team meals  327 Gen 57%  Davies, Franklyn K.  Baton Rouge, LA  Soccer team lodging  66 Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  126 Gen 57%  Davies, Franklyn K.  Memphis, TN  Soccer recruiting  172 Gen 57%  Davies, Franklyn K.  Birmingham, AL  2020 SWAC Head Soccer Coaches  Meeting  Davies, Franklyn K.  Tampa, FL  Soccer team recruiting  393 Gen 57%  DAVIS  RANDOR TOWNSHIP PA  SEAC  226 General/To  DAVIS  DAVIS  LIVINGSTON AL  MS/AL STATE WORKSHOP  30 General/To  DAVIS  LAS VEGAS NV  2019 ASHP MIDYEAR CLINICAL  133 General/To	DAVIES DAVID R	DALLAS TX	Recruitment	355	GF/Self
Davies, Franklyn K.  Baton Rouge, LA  Soccer team meals  327 Gen 57%  Davies, Franklyn K.  Baton Rouge, LA  Soccer team lodging  66 Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer team lodging  126 Gen 57%  Davies, Franklyn K.  Memphis, TN  Soccer recruiting  172 Gen 57%  Davies, Franklyn K.  Birmingham, AL  2020 SWAC Head Soccer Coaches  Meeting  Davies, Franklyn K.  Tampa, FL  Soccer team recruiting  393 Gen 57%  DAVIS  RANDOR TOWNSHIP PA  SEAC  226 General/To  DAVIS  OKLAHOMA CITY OK  SOCIETY OF PHIL & HISTORY  DAVIS  LIVINGSTON AL  MS/AL STATE WORKSHOP  30 General/To  MS/AL STATE WORKSHOP  30 General/To  MS/AL STATE WORKSHOP  31 General/To  MS/AL STATE WORKSHOP  32 General/To  MS/AL STATE WORKSHOP  33 General/To  MS/AL STATE WORKSHOP  34 General/To  MS/AL STATE WORKSHOP  35 General/To  MS/AL STATE WORKSHOP  36 General/To  MS/AL STATE WORKSHOP  37 General/To  MS/AL STATE WORKSHOP  38 General/To  MS/AL STATE WORKSHOP  39 General/To  MS/AL STATE WORKSHOP  30 General/To  MS/AL STATE WORKSHOP  31 General/To  MS/AL STATE WORKSHOP  30 General/To  MS/AL STATE WORKSHOP	Davies, Franklyn K.	Little Rock, AR	Soccer team meals	463	Gen 57%/Oth 43%
Davies, Franklyn K.  Baton Rouge, LA  Soccer team lodging  126 Gen 57%  Davies, Franklyn K.  Birmingham, AL  Soccer recruiting  172 Gen 57%  Davies, Franklyn K.  Birmingham, AL  2020 SWAC Head Soccer Coaches Meeting  Davies, Franklyn K.  Tampa, FL  Soccer team recruiting  393 Gen 57%  DAVIS  RANDOR TOWNSHIP PA  SEAC  DAVIS  OKLAHOMA CITY OK  SOCIETY OF PHIL & HISTORY  DAVIS  LIVINGSTON AL  MS/AL STATE WORKSHOP  30 General/To	Davies, Franklyn K.	Birmingham, AL	Soccer team meals	341	Gen 57%/Oth 43%
Davies, Franklyn K. Birmingham, AL Soccer team lodging 126 Gen 57%  Davies, Franklyn K. Memphis, TN Soccer recruiting 172 Gen 57%  Davies, Franklyn K. Birmingham, AL 2020 SWAC Head Soccer Coaches Meeting 270 Gen 57%  Meeting 393 Gen 57%  Davies, Franklyn K. Tampa, FL Soccer team recruiting 393 Gen 57%  DAVIS RANDOR TOWNSHIP PA SEAC 226 General/Township PA SEAC 226 General/Township PA SOCIETY OF PHIL & HISTORY 521 General/Township PA SEAC 300 Gener	Davies, Franklyn K.	Baton Rouge, LA	Soccer team meals	327	Gen 57%/Oth 43%
Davies, Franklyn K. Memphis, TN Soccer recruiting 172 Gen 57%  Davies, Franklyn K. Birmingham, AL 2020 SWAC Head Soccer Coaches Meeting  Davies, Franklyn K. Tampa, FL Soccer team recruiting 393 Gen 57%  DAVIS RANDOR TOWNSHIP PA SEAC 226 General/Township PA SEAC 226 General/Township PA SEAC 393 General/Tow	Davies, Franklyn K.	Baton Rouge, LA	Soccer team lodging	66	Gen 57%/Oth 43%
Davies, Franklyn K.  Birmingham, AL  2020 SWAC Head Soccer Coaches Meeting  Davies, Franklyn K.  Tampa, FL  Soccer team recruiting  393 Gen 57%  DAVIS  RANDOR TOWNSHIP PA  SEAC  226 General/To  A  DAVIS  OKLAHOMA CITY OK  SOCIETY OF PHIL & HISTORY  521 General/To  A  DAVIS  LIVINGSTON AL  MS/AL STATE WORKSHOP  30 General/To  A  DAVIS  LAS VEGAS NV  2019 ASHP MIDYEAR CLINICAL  133 General/To	Davies, Franklyn K.	Birmingham, AL	Soccer team lodging	126	Gen 57%/Oth 43%
Davies, Franklyn K. Tampa, FL Soccer team recruiting 393 Gen 57%  DAVIS RANDOR TOWNSHIP PA SEAC 226 General/Township PA SEAC 321 General/Township PA SEAC 321 General/Township PA SEAC 322 General/Township PA SEAC 323 General/Township PA SEAC 324 General/Township PA SEAC 325 General/Township PA SEAC 326 General/Township PA SEAC 327 General/Township PA SEAC 328 General/Township PA SEAC 328 General/Township PA SEAC 329 Gen	Davies, Franklyn K.	Memphis, TN	Soccer recruiting	172	Gen 57%/Oth 43%
DAVIS RANDOR TOWNSHIP PA SEAC 226 General/Township PA DAVIS OKLAHOMA CITY OK SOCIETY OF PHIL & HISTORY 521 General/Township PA SEAC 226 General/Township PA SEAC	Davies, Franklyn K.	Birmingham, AL		270	Gen 57%/Oth 43%
DAVIS OKLAHOMA CITY OK SOCIETY OF PHIL & HISTORY 521 General/To-    DAVIS	Davies, Franklyn K.	Tampa, FL	Soccer team recruiting	393	Gen 57%/Oth 43%
DAVIS LIVINGSTON AL MS/AL STATE WORKSHOP 30 General/To-	DAVIS	RANDOR TOWNSHIP PA	SEAC	226	General/Tuition /Other
DAVIS LAS VEGAS NV 2019 ASHP MIDYEAR CLINICAL 133 General/To	DAVIS	OKLAHOMA CITY OK	SOCIETY OF PHIL & HISTORY	521	General/Tuition /Other
	DAVIS	LIVINGSTON AL	MS/AL STATE WORKSHOP	30	General/Tuition /Other
•	DAVIS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other

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Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Davis Charles E	Birmingham AL	43rd Mid-Winter Conferenc	360	GENERAL
Davis Evans	Panama City FL	Athletics-Recruiting	30	GENERAL
Davis Evans	Houston TX	MBB recruiting	50	GENERAL
Davis Evans	Panama City Marianna FL	MBB Recruiting	68	GENERAL
Davis Evans	Atlanta GA/Rome GA	Athletics-Recruiting	92	GENERAL
Davis Evans	Atlanta GA-Spartenburg SC	MBB-Recruiting	117	GENERAL
Davis Evans	Panama City Marianna FL	Athletics-Recruiting	47	GENERAL
Davis Evans	Georgia & Florida	MBB recruiting	198	GENERAL
Davis Evans	Atlanta GA-Spartenburg SC	MBB-Recruiting	121	GENERAL
Davis Evans	Atlanta GA	MBB recruiting	635	GENERAL
Davis Evans	Panama City Marianna FL	MBB Recruiting	78	GENERAL
Davis Evans	Georgia & Florida	MBB recruiting	381	GENERAL
Davis Evans	Atlanta GA/Rome GA	Athletics-Recruiting	98	GENERAL
Davis Evans	Atlanta GA	MBB recruiting	339	GENERAL
Davis Evans	Houston TX	MBB recruiting	347	GENERAL
Davis Evans	Orlando FL	Athletics-MBB Recruiting	779	GENERAL
Davis Evans	Panama City Marianna FL	Athletics-Recruiting	94	GENERAL
Davis Evans	Atlanta GA	MBB recruiting	119	GENERAL
Davis Evans	Atlanta GA/Rome GA	Athletics-Recruiting	198	GENERAL
Davis Evans	Orlando FL	Athletics-MBB Recruiting	537	GENERAL
Davis Evans	Houston TX	MBB recruiting	132	GENERAL
Davis Evans	Atlanta GA-Spartenburg SC	MBB-Recruiting	346	GENERAL
Davis Evans	Georgia & Florida	MBB recruiting	239	GENERAL
Davis Evans	Panama City FL	Athletics-Recruiting	45	GENERAL
Davis Evans	Orlando FL	Athletics-MBB Recruiting	307	GENERAL
Davis, Brittany Ambriel Nic	Dallas, TX	Digital Summit Dallas 2019 Marketing Conference	203	Gen 57%/Oth 43%
DAWSON	LYNDHURST NJ	MAXIENT REGIONAL TRAINING	1,631	General/Tuition /Other
DAWSON	INDIANAPOLIS IN	ASCA DONADL D GEHRING	2,416	General/Tuition /Other
DAWSON	LAKE BUENA VISTA FL	ACPA20 ANNUAL CONVENTION	3,383	General/Tuition /Other
DAWSON	WASHINGTON DC	ASCA ANNUAL CONF	1,855	General/Tuition /Other

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Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Dean Arnold	Montevallo AL	Cross Country Meet	29	General
DEAN CATHERINE	ST LOUIS MO	Conf/Semnr/Wkshp	275	GF/Self
Dean Jack	GREENSBORO NC	Conf/Semnr/Wkshp	265	GF/Self
Dean Jack	GREENSBORO NC	Conf/Semnr/Wkshp	265	GF/Self
Dean Jack	BROOKINGS SD	Conf/Semnr/Wkshp	292	GF/Self
Dean Jack	CHICAGO IL	Conf/Semnr/Wkshp	350	GF/Self
Dean Jack	CHICAGO IL	Conf/Semnr/Wkshp	210	GF/Self
DEAN JACK L	RAPID CITY SD	Conf/Semnr/Wkshp	781	GF/Self
DEAN JACK L	RAPID CITY SD	Conf/Semnr/Wkshp	249	GF/Self
DEAN JACK L	CHICAGO IL	Conf/Semnr/Wkshp	745	GF/Self
DEAN JACK L	PTE/RAPID CITY SD	Conf/Semnr/Wkshp	969	GF/Self
DEAN JACK L	CHICAGO IL	Conf/Semnr/Wkshp	534	GF/Self
DEAN JACK L	CHICAGO IL	Conf/Semnr/Wkshp	250	GF/Self
DEANS JEREMY	PELHAM AL	Research and Teaching	95	GF/Self
DEANS JEREMY	GRAVES MOUNTAIN GA	Research and Teaching	172	GF/Self
DEEPAK BHETUWAL	ARLINGTON VA	TO ATTEND THE DIVISION OF NUCLEAR PHYSICS (DNP) CONFERENCE	538	100000
DEEPALI DHRUVE	NEW ORLEANS LA	PRESENTING A POSTER AT THE SOCIETY FOR PERSONALITY AND SOCIAL PSYCHOLOGY CONFERENCE	803	100000
DEES	HOT SPRINGS AR	SE LIBRARY ASS CONF	275	General/Tuition /Other
DeFatta Bethanie	NEW ORLEANS LA	Conf/Semnr/Wkshp	695	GF/Self
DeFatta Bethanie	JACKSONVILLE FL	Conf/Semnr/Wkshp	410	GF/Self
DeFatta Bethanie	JACKSONVILLE FL	Conf/Semnr/Wkshp	535	GF/Self
DeFatta Bethanie	JACKSONVILLE FL	Conf/Semnr/Wkshp	535	GF/Self
DeFatta Bethanie	JACKSONVILLE FL	Conf/Semnr/Wkshp	410	GF/Self
DeFatta Bethanie	JACKSONVILLE FL	Conf/Semnr/Wkshp	660	GF/Self
DeFatta Bethanie	NEW ORLEANS LA	Conf/Semnr/Wkshp	465	GF/Self
DeFatta Bethanie	NEW ORLEANS LA REFUND FEE	Conf/Semnr/Wkshp	(465)	GF/Self
DEFELICE	RICHMOND VA	RURAL SOCIOLOGICAL SOC	200	General/Tuition /Other
Deidra Byas	Chicago IL	Title IX Training	291	General

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DEL ARCO GONZALEZ	CHICAGO IL	SOC FOR NEUROSCIENCE CONF	1,000	General/Tuition /Other
DELANCEY DESTINY	TAMPA FL	Conf/Semnr/Wkshp	889	GF/Self
DELCAMP	MEMPHIS TN	TRANSPORT SEMINAR SPEAKER	79	General/Tuition /Other
DELLINGER	ATLANTA GA	CCAS CONFERENCE	1,804	General/Tuition /Other
Delta Bus Lines Inc	Nashville, TN	Band transportation	8,782	Gen 57%/Oth 43%
DENNIS	HOT SPRINGS AR	SELA/ARLA CONF	699	General/Tuition /Other
DENNIS SMITH	SAN DIEGO CA	TO ATTEND THE AMERICAN CHEMICAL SOCIETY NATIONAL CONFERENCE	2,600	100000
DENNY	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
Departmental Deposit	Departmental Deposit	Departmental Deposit	(363)	GENERAL/SE LF- GENERATING
Departmental Deposit	Departmental Deposit	Departmental Deposit	(140)	GENERAL/SE LF- GENERATING
Departmental Deposit	Departmental Deposit	Departmental Deposit	(95)	GENERAL/SE LF- GENERATING
Derby Randy	Charlotte NC	ATMAE Conference	575	GENERAL
DERTIEN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
DHAKAL PARIBARTAN	PHILADELPHIA PA	Conf/Semnr/Wkshp	58	GF/Self
DHAKAL PARIBARTAN	PHILADELPHIA PA	Conf/Semnr/Wkshp	142	GF/Self
DIANE GODWIN	ORANGE BEACH AL	ATTENDING THE SOUTHERN PUBLIC RELATIONS FEDERATION CONFERENCE IN ORANGE BEACH ALABAMA	1,100	100000
DIBIASIE	ATHENS GA	REACTING TO THE PAST WINTER CONF	128	General/Tuition /Other
DIEGO THOMPSON BELLO	RICHMOND VA	TO ATTEND THE RURAL SOCIOLOGICAL SOCIETY ANNUAL MEETING	698	100000
DIGHTON	WASHINGTON DC	AIA/SCS JOINT ANNUAL MEETING	1,000	General/Tuition /Other
DINETTA KARRIEM	ALEXANDRIA VA VA	ATTEND: CACREP ACCREDITATION SELF-STUDY WORKSHOP IN ALEXANDRIA VA (CACREP- COUNCIL FOR ACCREDITATION OF COUNSELING AND RELATED EDUCATIONAL PROGRAMS)	21	100000

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DING JIU	KANSAS CITY MO	Conf/Semnr/Wkshp	81	GF/Self
DING JIU	KANSAS CITY MO	Conf/Semnr/Wkshp	30	GF/Self
DIVEN-BROWN	RENO NV	FEDERAL STUDENT AID TRAINING	1,243	General/Tuition /Other
Dixon, Joyce A.	Austin, TX	NACUBO Annual Meeting	1,264	Gen 57%/Oth 43%
Dixon, Joyce A.	Houston, TX	SACSCOC Annual Meeting	927	Gen 57%/Oth 43%
DOBBS	CHATTANOOGA TN	NIRSA REGION II CONFERENCE	400	General/Tuition /Other
DOERKSEN	WASHINGTON DC	NEW MODELS OF MASTERS DEGREE	974	General/Tuition /Other
DOERKSEN	BIRMINGHAM AL	COUNCIL OF SOUTHERN GRAD SCHOOLS	574	General/Tuition /Other
DOERKSEN	SAN DIEGO CA	CGS SUMMER WORKSHOP	2,539	General/Tuition /Other
DOERKSEN	ATLANTA GA	INSTITUTE ON TEACHING & MENTORING	1,513	General/Tuition /Other
DOERKSEN	NASHVILLE TN	2019 CGS 59TH ANNUAL MEETING	2,130	General/Tuition /Other
DOGRU ALI KEMAL	SEATTLE WA	Conf/Semnr/Wkshp	715	GF/Self
DOGRU ALI KEMAL	SEATTLE WA	Conf/Semnr/Wkshp	133	GF/Self
DOGRU ALI KEMAL	SEATTLE WA	Conf/Semnr/Wkshp	463	GF/Self
DOGRU ALI KEMAL	SEATTLE WA	Conf/Semnr/Wkshp	104	GF/Self
DOGRU ALI KEMAL	SEATTLE WA	Conf/Semnr/Wkshp	585	GF/Self
DOLAN	NEW ORLEANS LA	NCHC ANNUAL CONF	1,610	General/Tuition /Other
DOMINIC LIPPILLO	NEW ORLEANS LA	PROFESSIONAL DEVELOPMENT ATTENDING PHOTO NOLA	695	100000
DOMINIC LIPPILLO	HUNTSVILLE AL	TO DELIVER AND INSTALL PHOTOGRAPHS FROM MY SERIES "STORIES WE TELL OURSELVES" FOR A SOLO EXHIBITION AT THE UNIVERSITY OF ALABAMA HUNTSVILLE	39	100000
DOMINIC LIPPILLO	BIRMINGHAM AL	THE DEPARTMENT OF ART IS HOSTING A VISITING ARTIST AMY FRIEND SHE ARRANGED HER OWN TRAVEL; HOWEVER I WILL DRIVE HER TO THE BIRMINGHAM- SHUTTLESWORTH AIRPORT FOR HER RETURN FLIGHT	51	100000

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DOMINIC LIPPILLO	HUNTSVILLE AL	SOLO EXHIBITION OF MY SERIES "STORIES WE TELL OURSELVES" AT UNIVERSITY OF ALABAMA HUNTSVILLE - ATTEND RECEPTION DO ARTIST TALK AND DE-INSTALL WORK TO BRING BACK TO STARKVILLE	25	100000
Dominique Pates	Birmingham AL	Recruiting	120	General
Dominique Pates	Birmingham AL	Recruiting	572	General
Don Smith	Memphis TN	Locksmith Tradeshow	22	General
Don Smith	Memphis TN	Locksmith Tradeshow	261	General
DON ZANT	ATLANTA GA	VP ANNUAL RETREAT WITH THE PRESIDENT	19	100000
DON ZANT	AUSTIN TX	ATTENDING NATIONAL ASSOCIATION OF COLLEGE & UNIVERSITY BUSINESS 2019 ANNUAL MEETING	1,459	100000
DONALD BUFFUM	AUSTIN TX	MEET WITH OTHER PROCUREMENT PROFESSIONALS TO STAY UP TO DATE ON THE LATEST TRENDS	1,051	100000
DONALDSON JANET RENEE	ATLANTA GA	Business Meeting	1,088	GF/Self
DONALDSON JANET RENEE	SLIDELL LA	Business Meeting	96	GF/Self
DONALDSON JANET RENEE	ATLANTA GA	Business Meeting	78	GF/Self
DONALDSON JANET RENEE	PTE/ATLANTA GA	Business Meeting	219	GF/Self
DONALDSON JANET RENEE	SLIDELL LA	Business Meeting	34	GF/Self
DONALDSON JANET RENEE	ATLANTA GA	Business Meeting	159	GF/Self
DONALDSON JANET RENEE	PTE/ATLANTA GA	Business Meeting	850	GF/Self
Donna Reed	Washington DC	2019 Council for Accred of Ed	1,500	General
DONNA SHEA	NEW ORLEANS LA	ATTENDED WATERMARK CONFERENCE	1,238	100000
Donohue James	Nashville TN	Baseball Coach Conv	319	10
DORRIS KAYTLIN	LAFAYETTE LA	Conf/Semnr/Wkshp	37	GENERAL/SE LF- GENERATING
Doss MacArthur	Atlanta GA	To escort President	444	GENERAL
Doug Pinkerton	Montevallo AL	Cross Country Meet	895	General
Doug Pinkerton	Memphis TN	Certified Pool Operator Course	495	General

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Doug Pinkerton	New Orleans LA	Cross Country Meet	1,166	General
Doug Pinkerton	Nuntsville AL	Cross Country Meet	1,167	General
Doug Pinkerton	Huntsville AL	Cross Country Meet	396	General
Doug Pinkerton	Montevallo AL	Cross Country	278	General
Doug Pinkerton	New Orleans LA	Cross Country	2,300	General
DOUGLAS GERNAAT	CHICAGO IL	ATTEND EDUCAUSE 2019 CONFERENCE	1,702	100000
Douglas Mark	Nashville TN	College Music Society Conference	175	General
DREW	ST LOUIS MO	AMER SOCIETY OF 18TH CENTURY STUDIES	250	General/Tuition /Other
DREWREY	LAS VEGAS NV	SAP TECHED 2019	2,569	General/Tuition /Other
DRISKELL CHAD	DC	Business Meeting	1,162	GF/Self
DRISKELL CHAD	ATLANTA GA	Business Meeting	542	GF/Self
DRISKELL CHAD	FORT WORTH TX	Business Meeting	653	GF/Self
DRISKELL CHAD	DC	Business Meeting	635	GF/Self
DRISKELL CHAD	ATLANTA GA	Business Meeting	369	GF/Self
DRISKELL CHAD	FORT WORTH TX	Business Meeting	264	GF/Self
DRISKELL CHAD	DC	Business Meeting	179	GF/Self
DRISKELL CHAD	ATLANTA GA	Business Meeting	111	GF/Self
DRISKELL CHAD	FORT WORTH TX	Business Meeting	139	GF/Self
DRISKELL CHAD	BOSTON MA	Conf/Semnr/Wkshp	1,686	GF/Self
DRISKELL CHAD	BOSTON MA	Conf/Semnr/Wkshp	221	GF/Self
DUBOIS	TALLAHASSEE FL	INTERNATIONAL COLLO OF 19TH CETY	1,000	General/Tuition /Other
DUFRENE BRAD	NEW ORLEANS LA	Recruitment	133	GF/Self
Dugo, Mark	Montgomery, AL	51st Annual AL-MS Sociological Association Meeting	247	Gen 57%/Oth 43%
DUKE	WASHINGTON DC	NATIONAL STUDENT GOV	1,780	General/Tuition /Other
DUMPA	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
Dunkelberg, Kendall A.	San Antonio TX	Writers Program Natl Conf	999	10
DUNN	JONESBORO AR	APPA SUPERVISOR'S TOOLKIT	1,045	General/Tuition /Other
DUNN KELLY LEA	FORT WALTON BCH FL	Conf/Semnr/Wkshp	102	GF/Self
DUNNAVANT	COLLEGE STATION TX	SEC FACILITIES CONF	551	General/Tuition /Other

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DUPERIER	BOSTON MA	FRESHMAN VENTURES	3,000	General/Tuition /Other
DuPre' Carolyn	Lexington KY	SACUBO 2019 Fall Workshop	641	GENERAL
DuPre Carolyn Louise	Lexington KY	SACUBO 2019 Fall Workshop	184	GENERAL
DuPre Carolyn Louise	Houston TX	SACSCOC 2019 Annual Meeting	224	GENERAL
DuPre Carolyn Louise	Lexington KY	SACUBO 2019 Fall Workshop	311	GENERAL
DuPre Carolyn Louise	Houston TX	SACSCOC 2019 Annual Meeting	104	GENERAL
DuPre Carolyn Louise	Houston TX	SACSCOC 2019 Annual Meeting	693	GENERAL
DuPre Carolyn Louise	Houston TX	SACSCOC 2019 Annual Meeting	201	GENERAL
DURKIN	DENVER CO	COUNCIL ON SOCIAL WORK EDUCATON	1,466	General/Tuition /Other
DYER	WASHINGTON DC	LANGUAGE FLAGSHIP	805	General/Tuition /Other
DYKES M BRITTNEY	TAMPA FL	Conf/Semnr/Wkshp	14	GF/Self
DYKES M BRITTNEY	TAMPA FL	Conf/Semnr/Wkshp	78	GF/Self
DYKES M BRITTNEY	TAMPA FL	Conf/Semnr/Wkshp	66	GF/Self
Dylan White	DENVER CO	ATTEND NATIONAL ASSOCIATION OF UNIVERSITY AND COLLEGE ATTORNEYS	2,394	100000
Earnestine Roby	ORANGE COUNTY CA	ATTEND THE EMDRIA CONFRENCE	2,004	100000
EASON	ANNAPOLIS MD	NASEC CONF	456	General/Tuition /Other
EASTERWOOD ALLYSON GOODWIN	SAN DIEGO CA	Conf/Semnr/Wkshp	1,098	GF/Self
EASTERWOOD ALLYSON GOODWIN	DC	Business Meeting	407	GF/Self
EASTERWOOD ALLYSON GOODWIN	PTE/DC&JACKSON MS	Business Meeting	472	GF/Self
EASTERWOOD ALLYSON GOODWIN	SAN DIEGO CA	Conf/Semnr/Wkshp	86	GF/Self
EASTERWOOD ALLYSON GOODWIN	DC	Business Meeting	158	GF/Self
EASTERWOOD ALLYSON GOODWIN	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	389	GF/Self
Easton Key	Columbus GA	Golf Invitational	512	General
Easton Key	Carrollton GA	Golf Natl Championship	1,295	General
Easton Key	Columbus GA	Golf Invitational	1,849	General
Easton Key	Carrollton GA	Natl Golf Competion	990	General
Easton Key	Columbus GA	Golf tournament	1,265	General

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Easton Key	Carrollton GA	Golf tournament	1,265	General
Easton Key	Carrollton GA	Golf Championship	4,182	General
Easton Key	Branson MO	Golf tournament	722	General
Easton Key	Albany GA	Golf tournament	2,269	General
EDDINS	NEW ORLEANS LA	FRESHMEN VENTURES	2,501	General/Tuition /Other
EDEA BALDWIN	DURHAM NC	PRESENTING AT BLACK COMMUNITIES: A CONFERENCE FOR COLLABORATION	15	100000
Edith Kent	MEMPHIS TN	ATTEND THE MID-SOUTH FARM AND GIN SHOW	150	100000
EDUARDO RANGEL MALAGON	WASHINGTON DC	TO PRESENT A PAPER BASED ON MY DISSERTATION RESEARCH AT THE SOCIETY FOR THE HISTORIANS OF AMERICAN FOREIGN RELATIONS (SHAFR)	300	100000
Educause	Chicago, IL	Registration fee for Torrey Moore- Educause Training Conference	975	Gen 57%/Oth 43%
EDWARDS	SAN ANTONIO TX	AUCCCD ANNUAL CONF	2,117	General/Tuition /Other
Edwards, Kathy Renia	Nashville, TN	MVSU vs Tennessee State University football game	610	Gen 57%/Oth 43%
Edwards, Kathy Renia	Prairie View, TX	Soccer team meals and lodging	5,423	Gen 57%/Oth 43%
Edwards, Kathy Renia.	Atlanta, GA	2019 SWAC Winter Meeting	811	Gen 57%/Oth 43%
Edwards, Kathy Renia.	Santa Ana/Anaheim, CA	2020 NCAA Convention	1,865	Gen 57%/Oth 43%
Edwards, Kathy Renia.	Birmingham, AL	2020 SWAC Track Championships	153	Gen 57%/Oth 43%
Edwards, Kathy Renia.	Birmingham, AL	MVSU Track and Field atKMS Invitational Meet	221	Gen 57%/Oth 43%
EFTINK	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,108	General/Tuition /Other
Eggerdin, Elizabeth	Minneapolis MN	Music Therapy Assoc Conf	500	10
El Camino College - HBCU Grant	Torrance, CA	Registration fee for Theodore Johnson- 2019 HBCU Caravan	100	Gen 57%/Oth 43%
Eley Angela D	Chicago IL	EDUCAUSE Annual Conf	1,599	GENERAL
Eley Angela D	Chicago IL	EDUCAUSE Annual Conf	82	GENERAL
ELIZABETH BLAINE	AUSTIN TX	ATTENDING NACUBO 2019 ANNUAL MEETING	1,358	100000
ELIZABETH REED	SAN FRANCISCO CA	ATTEND PROFESSIONAL DEVELOPMENT CONFERENCE AND ACCEPT AWARD	1,946	100000

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ELLIOTT	STATE COLLEGE PA	AMERICAN SOCIETY FOE ETHNOHISTORY	300	General/Tuition /Other
ELLIS	FAYETTEVILLE AR	ELATE CONFERNECE 2019	200	General/Tuition /Other
Ellison Charles	HARAHAN LA	Research and Teaching	900	GF/Self
Ellison Charles	HARAHAN LA	Research and Teaching	900	GF/Self
ELLISON III CHARLES ROBERT	HARAHAN LA	Business Meeting	660	GF/Self
ELLISON III CHARLES ROBERT	HARAHAN LA	Business Meeting	729	GF/Self
ELLISON III CHARLES ROBERT	HARAHAN LA	Business Meeting	139	GF/Self
ELLISON III CHARLES ROBERT	HARAHAN LA	Business Meeting	139	GF/Self
Elsmore Justin	Greenville SC	Sthrn Assoc Inst Research	1,734	10
EMANUEL	TUSCALOOSA AL	DIGITORIUM	697	General/Tuition /Other
Emily Dabney	Greenville SC	SAIR Conference	272	General
Emily Dabney	Greenville SC	2019 SAIR Conference	415	General
Emily Dabney	Greenville SC	SAIR Conference	194	General
Emily Dabney	Greenville SC	SAIR Conference	599	General
Emily Jones	Memphis TN	Protection and Utilization of Chinese Heritage	54	General
EMILY OWEN	KANSAS CITY MO	ASTRA CONFERENCE	830	100000
EMILY SHAW	ORLANDO/KISSIMMEE FL	TO ATTEND THE 2020 ACADEMIC PROGRAMS STAFF DEVELOPMENT WORKSHOP OFFERED BY THE ASSOCIATION OF PUBLIC & LAND-GRANT UNIVERSITIES	553	100000
EMILY SHAW	TAMPA FL	TO ATTEND THE REGION 4 NACADA THE GLOBAL COMMUNITY FOR ACADEMIC ADVISING CONFERENCE	699	100000
EMILY STAFFORD	ALBUQUERQUE NM	ATTEND ASSOCIATION OF PSYCHOLOGY TRAINING CLINICS ANNUAL CONFERENCE	745	100000
EMILY STAFFORD	MOBILE AL	MEET WITH UNIVERSITY OF SOUTH ALABAMA ABOUT GETTING GATEKEEPER TRAINING ONLINE (GLS SUICIDE PREVENTION GRANT) THIS MEETING TAKES PLACE ON FRIDAY LATER AFTERNOON	444	100000
ERIC DORNSHULD	SAN DIEGO CA	CHEMLUMINARY AWARDS & CHEMISTRY RECRUITMENT	1,240	100000

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ERIC WILDER	BOSTON MA	UNIVERSITY RISK MANAGEMENT AND INSURANCE ASSOCIATION ANNUAL MEETING	1,131	100000
ERICA SZKODY	ATLANTA GA	TO ATTEND AND PRESENT A POSTER AT ABCT 53RD ANNUAL CONVENTION	196	100000
ERICA SZKODY	ST LOUIS MISSOURI MO	SUMMER RESEARCH FORUM HOSTED BY SOCIETY FOR PERSONALITY AND SOCIAL PSYCHOLOGY	135	100000
ESLEY REMILLARD	NASHVILLE TN	ATTEND THE COALITION CONFERENCE	43	100000
ESLEY REMILLARD	HUNTSVILLE AL	TO ATTEND THE IN-HOME IN HUNTSVILLE TO RECRUIT STUDENTS AND PARENTS	285	100000
ESLEY REMILLARD	LAS VEGAS NV	SOUTH EASTERN CONFERENCE FALL	882	100000
ESTES	TEMPE AZ	NORTH AMER SAXOPHONE CONF	850	General/Tuition /Other
ESTILL APRIL	DC	Conf/Semnr/Wkshp	740	GF/Self
ESTILL APRIL	DC	Conf/Semnr/Wkshp	133	GF/Self
ESTILL APRIL	PTE/DC	Conf/Semnr/Wkshp	454	GF/Self
ESTILL APRIL	DC	Conf/Semnr/Wkshp	454	GF/Self
ESTILL APRIL	DC	Conf/Semnr/Wkshp	172	GF/Self
EUGENE CALDONA	SAVANNAH GA	SOUTHEASTERN REGIONAL MEETING OF THE AMERICAN CHEMICAL SOCIETY (SERMACS) - ORAL PRESENTATION	100	100000
EUGENIE LOOBY	ALEXANDRIA VA	ATTEND: CACREP SELF-STUDY WORKSHOP IN ALEXANDRIA VA (CACREP- COUNCIL FOR ACCREDITATION OF COUNSELING AND RELATED EDUCATIONAL PROGRAMS	71	100000
EVANS JESSICA	PTE/PHILADELPHIA PA	Conf/Semnr/Wkshp	613	GF/Self
Evans, Accaiya	Memphis, TN	Pick up track student athletes from airport	70	Gen 57%/Oth 43%
Evans, Accaiya	Conway, AR	Men's track team meals and lodging	807	Gen 57%/Oth 43%
Evans, Accaiya	Birmingham, AL	Men's track team meals and lodging	621	Gen 57%/Oth 43%
Evans, Accaiya	Birmingham, AL	Women's track team meals and lodging	621	Gen 57%/Oth 43%
Evans, Accaiya	Conway, AR	Women's track team meals and lodging	807	Gen 57%/Oth 43%
Evans, Elizabeth D	Houston, TX	2019 SACSOC Annual Meeting	1,078	Gen 57%/Oth 43%

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EVERETT	MUNCIE IN	INTERNTL TROMBONE FESTIVAL	5,903	General/Tuition /Other
EVERETT	KNOXVILLE TN	CLARINETFEST	618	General/Tuition /Other
Ezekwe Edith I	Philadelphia PA	Food Nutrition Conference and Expo	336	GENERAL
Ezekwe Edith I	Philadelphia PA	Food Nutrition Conference and Expo	248	GENERAL
Ezekwe Edith I	Philadelphia PA	Food Nutrition Conference and Expo	1,396	GENERAL
Fairfield Inn	Ruston, LA	Women's basketball team lodging	2,677	Gen 57%/Oth 43%
FALER MARTHA	BATON ROUGE LA	Recruitment	116	GF/Self
FALKNER	NEW YORK NY	28TH ANNUAL DUBERSTEIN MOORT COURT	1,590	General/Tuition /Other
FANT	AUSTIN TX	NASPA 2020	405	General/Tuition /Other
FARRELL	WILLIAMSBURG VA	WILLIAM & MARY LAW SCHOOL	532	General/Tuition /Other
FASTRING DANIELLE	PHILADELPHIA PA	Conf/Semnr/Wkshp	1,065	GF/Self
FASTRING DANIELLE	PHILADELPHIA PA	Conf/Semnr/Wkshp	26	GF/Self
FASTRING DANIELLE	PHILADELPHIA PA	Conf/Semnr/Wkshp	406	GF/Self
FASTRING DANIELLE	PHILADELPHIA PA	Conf/Semnr/Wkshp	162	GF/Self
FASTRING DANIELLE	PHILADELPHIA PA	Conf/Semnr/Wkshp	395	GF/Self
FEARING ANN MARIE	SNOWBIRD UT	Conf/Semnr/Wkshp	167	GF/Self
FELBER	NEW YORK NY	CONFERENCE AT THE CENTER	738	General/Tuition /Other
FELIPE ANTHONY	WAPPINGERS FLS NY	Business Meeting	645	GF/Self
FELIPE ANTHONY	WAPPINGERS FLS NY	Business Meeting	79	GF/Self
FELIPE ANTHONY	WAPPINGERS FLS NY	Business Meeting	385	GF/Self
FELIPE ANTHONY	PTE/WAPPINGERS FLS NY	Business Meeting	553	GF/Self
FENG	SAN ANTONIO TX	AAPS PHARMSCI 360	500	General/Tuition /Other
FENNELLY	SAN ANTONIO TX	AWP	1,007	General/Tuition /Other
Ferguson Danielle	Atlanta GA	SWAC Winter Meeting	70	GENERAL
Ferguson Danielle	Anaheim CA	2020 NCAA Convention	224	GENERAL
Ferguson Danielle	Atlanta GA	SWAC Winter Meeting	126	GENERAL
Ferguson Danielle	Atlanta GA	SWAC Winter Meeting	644	GENERAL
Ferguson Danielle	Anaheim CA	2020 NCAA Convention	873	GENERAL
Ferguson Danielle	Anaheim CA	2020 NCAA Convention	60	GENERAL

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Ferguson Danielle	Atlanta GA	Celebration Bowl	224	GENERAL
FERGUSON M	FY20/PTE/LNG BCH CA	Conference	452	GF/Self
FERGUSON MARK P	FY20/PTE/LNG BCH CA	Conf/Semnr/Wkshp	452	GF/Self
FERGUSON MARK P	LONG BEACH CA	Conf/Semnr/Wkshp	1,204	GF/Self
FERGUSON MARK P	LONG BEACH CA	Conf/Semnr/Wkshp	140	GF/Self
FERGUSON MARK P	LONG BEACH CA	Conf/Semnr/Wkshp	297	GF/Self
FERGUSSON	BOULDER CO	SEVENTH BIENNIAL CONF	2,003	General/Tuition /Other
FERNANDEZ	COLUMBIA SC	CARNEGIE PROJECT	1,161	General/Tuition /Other
FERNANDO PAREDES	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE- NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST (HELD IN BALTIMORE MARYLAND)	150	100000
FERNIANY	HILTON HEAD SC	ENGLISH ASSOC CONF	72	General/Tuition /Other
FERREIRA DE ALMEIDA BARROS	WASHINGTON DC	TRB ANNUAL CONF	681	General/Tuition /Other
FERRO	NEW YORK NY	FRESHMEN VENTURES 2019	3,000	General/Tuition /Other
FERRY	SAN DIEGO CA	IPES	1,680	General/Tuition /Other
FERRY	WASHINGTON DC	AMERICAN POLI SCI ANNUAL MTG	1,245	General/Tuition /Other
FILIZ SUKRIYE ELIF	SAN DIEGO CA	Conf/Semnr/Wkshp	262	GF/Self
FILIZ SUKRIYE ELIF	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	558	GF/Self
FILIZ SUKRIYE ELIF	PTE/SAN DIEGO CA	Conf/Semnr/Wkshp	180	GF/Self
FIRST	SAN FRANCISCO CA	ASEEES	1,250	General/Tuition /Other
FISCHER	MEMPHIS TN	2019 SOACE CONFERENCE	1,098	General/Tuition /Other
FISHER	HANOVER NH	CASE SUMMER INSTITUTE IN EDU	2,990	General/Tuition /Other
FISHER-WIRTH	SAVANNAH GA	SOUTHERN NATURES GATHERING	677	General/Tuition /Other
FIZER	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
FLASCHKA	MEMPHIS TN	PICK UP EVENT SPEAKER	78	General/Tuition /Other
FLEMING	LAS VEGAS NV	ASHP MIDYEAR CLINICAL MEETING	1,599	General/Tuition /Other
FLETCHER STACY REISCHMAN	LONDON ENGLAND	Performance	1,000	GF/Self

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FLETCHER STACY REISCHMAN	PITTSBURGH PA	Business Meeting	708	GF/Self
FLETCHER STACY REISCHMAN	PITTSBURGH PA	Business Meeting	12	GF/Self
FLETCHER STACY REISCHMAN	PTE/SARASOTA FL	Conf/Semnr/Wkshp	316	GF/Self
FLETCHER STACY REISCHMAN	PITTSBURGH PA	Business Meeting	102	GF/Self
FLETCHER STACY REISCHMAN	SARASOTA FL	Conf/Semnr/Wkshp	944	GF/Self
FLETCHER STACY REISCHMAN	SARASOTA FL	Conf/Semnr/Wkshp	73	GF/Self
FLETCHER STACY REISCHMAN	SARASOTA FL	Conf/Semnr/Wkshp	316	GF/Self
FLETCHER STACY REISCHMAN	SARASOTA FL	Conf/Semnr/Wkshp	73	GF/Self
FLINT	ATLANTA GA	SREB CONFERENCE	287	General/Tuition /Other
FLORENCE CITY BOARD OF EDUCATION	FLORENCE AL	Performance	975	GF/Self
FLOWERS ERRON	TAMPA FL	Conf/Semnr/Wkshp	806	GENERAL/SE LF-
FLOWERS ERRON	TAMPA FL	Conf/Semnr/Wkshp	17	GENERATING GENERAL/SE
				LF- GENERATING
FLOWERS ERRON	BATON ROUGE LA	Recruitment	638	GF/Self
FLOWERS ERRON	BATON ROUGE LA	Recruitment	136	GF/Self
Flowers Jr Erron Neal	HOUSTON TX	Conf/Semnr/Wkshp	450	GF/Self
Flowers Jr Erron Neal	PHILADELPHIA PA	Conf/Semnr/Wkshp	925	GF/Self
Flowers Jr Erron Neal	ALEXANDRIA VA	Conf/Semnr/Wkshp	250	GF/Self
Flowers Jr Erron Neal	ALEXANDRIA VA	Conf/Semnr/Wkshp	250	GF/Self
Flowers Jr Erron Neal	NEW ORLEANS LA	Conf/Semnr/Wkshp	695	GF/Self
Flowers Jr Erron Neal	BOWLING GREEN KY	Conf/Semnr/Wkshp	145	GF/Self
Flowers Jr Erron Neal	BOWLING GREEN KY	Conf/Semnr/Wkshp	145	GF/Self
Flowers Jr Erron Neal	BOWLING GREEN KY	Conf/Semnr/Wkshp	145	GF/Self
Flowers Jr Erron Neal	NEW ORLEANS LA	Conf/Semnr/Wkshp	895	GF/Self
Flowers Jr Erron Neal	NEW ORLEANS LA	Conf/Semnr/Wkshp	(695)	GF/Self
Flowers Jr Erron Neal	NEW ORLEANS LA	Conf/Semnr/Wkshp	(895)	GF/Self
Flowers Jr Erron Neal	HOUSTON	Conf/Semnr/Wkshp	(73)	GF/Self

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Flowers Jr Erron Neal	HOUSTON	Conf/Semnr/Wkshp	(73)	GF/Self
Flowers Jr Erron Neal	HOUSTON	Conf/Semnr/Wkshp	(73)	GF/Self
FOLEY CHRISTOPHER DANIEL	BIRMINGHAM AL	Presentation	227	GENERAL/SE LF-
FOLEY CHRISTOPHER DANIEL	BIRMINGHAM AL	Presentation	358	GENERATING GENERAL/SE LF- GENERATING
FOLEY CHRISTOPHER DANIEL	BIRMINGHAM AL	Presentation	210	GENERAL/SE LF-
FOLLETT WESTLEY N	GREENSBORO NC	Conf/Semnr/Wkshp	451	GENERATING GENERAL/SE LF-
FOLLETT WESTLEY N	GREENSBORO NC	Conf/Semnr/Wkshp	250	GENERATING GENERAL/SE LF- GENERATING
FOLLETT WESTLEY N	GREENSBORO NC	Conf/Semnr/Wkshp	198	GENERAL/SE LF- GENERATING
FORD	MILWAUKEE WI	NATL FUNERAL DIRECTORS ASSOC ARCHIVES	600	General/Tuition /Other
Ford-Kee, Dianthia	Birmingham, AL	2019 SWAC Media Day	506	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Thibodaux, LA	Soccer team meals and lodging	978	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Beaumont, TX	MVSU vs Lamar University	112	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Nashville, TN	Cheerleaders meals	532	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Nashville, TN	MVSU vs Tennessee State University	574	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Pine Bluff, AR	MVSU vs University of Arkansas-Pine Bluff	84	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Pine Bluff, AR	MVSU vs. UAPB football game	305	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Birmingham, AL	Women's track team transportation	1,150	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Birmingham, AL	Men's track team transportation	1,150	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Atlanta, GA	2019 SWAC Winter Meeting	691	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Santa Ana/Anaheim, CA	2020 NCAA Convention	1,578	Gen 57%/Oth 43%
Ford-Kee, Dianthia	Birmingham, AL	2020 SWAC Track Championships	740	Gen 57%/Oth 43%
Foreman Christina	NEW ORLEANS LA	Conf/Semnr/Wkshp	595	GF/Self

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FORGETTE	ORLANDO FL	ONLINE LEARNING CONSORTIUM	1,006	General/Tuition /Other
FORGETTE	DALLAS TX	SACSCOC INSTITUTE ON QUALITY	1,961	General/Tuition /Other
FORSTER	LEXINGTON KY	SEC CASE MANAGERS ROUNDTABLE	762	General/Tuition /Other
FORTENBERRY	SAN DIEGO CA	AMERICAN CHEMICAL SOCIETY NATIONAL METG	1,869	General/Tuition /Other
FORTNER	TAMPA FL	NACADA CONFERENCE	922	General/Tuition /Other
FORTUNE	LAFAYETTE LA	2019 ROELING CONFERENCE	300	General/Tuition /Other
FOSTER	NATIONAL HARBOR MD	AMCP NEXUS 2019	167	General/Tuition /Other
FOSTER HOLLY ANN	RALEIGH NC	Conf/Semnr/Wkshp	575	GF/Self
FOSTER HOLLY ANN	PTE/RALEIGH NC	Conf/Semnr/Wkshp	214	GF/Self
FOSTER JAMYE	CHICAGO IL	Recruitment	1,132	GF/Self
FOSTER JAMYE	CHICAGO IL	Recruitment	389	GF/Self
Frances Varner	Memphis TN	Career Fair	92	General
FRANCIS DECHERT	PORTLAND OR	PARTICIPATE IN AND ATTEND ASSOCIATION FOR THE STUDY OF HIGHER EDUCATION CONFERENCE	1,121	100000
Franco Zengaro	Charlotte NC	Present research paper	606	General
Franco Zengaro	Charlotte NC	Present research paper	168	General
FRANK CAMPBELL	PENLAND NC	ATTEND PENLAND BOARD MEETING	101	100000
FRANK CAMPBELL	PITTSBURGH PA	NASAD ACCREDITATION CONFERENCE	584	100000
FRANK CAMPBELL	CINCINATTI OH	NATIONAL COUNCIL OF ARTS ADMINISTRATORS CONFERENCE	737	100000
FRANK CAMPBELL	PENLAND NC	TRUSTEE - FUNDRAISER PENLAND SCHOOL OF CRAFT	98	100000
FREDERICK	BALTIMORE MD	ACUA AUDIT/CON	2,939	General/Tuition /Other
Frederick Leroy	Central FL	Football Recruitment	58	GENERAL
Frederick Leroy	Central FL	Football Recruitment	148	GENERAL
FRENCH	GRAND CANYON AZ	FRESHMEN VENTURES	3,643	General/Tuition /Other
FRIEDLANDER	PHILADELPHIA PA	RENAISSANCE SOCIETY OF AMERICA	594	General/Tuition /Other
FRIEDLANDER	DENVER CO	SHAKESPEARE ASSOC MEETING	395	General/Tuition /Other

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FRITZ	KALAMAZOO MI	MEDICAL HUMANITIES CONF	1,000	General/Tuition /Other
FRITZ	NEW ORLEANS LA	PHILOSPHY POLITICS ECONOMICS	950	General/Tuition /Other
FRYMAN	TAMPA FL	NACADA REGION 4 CONF	623	General/Tuition /Other
FULLER	NEW ORLEANS LA	NASPA MULTIFULTURAL INST	952	General/Tuition /Other
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	HATTIESBURG MS	Other	200	GF/Self
Fuller Gregory	BATON ROUGE LA	Conf/Semnr/Wkshp	363	GF/Self
Fuller Gregory	MONTGOMERY AL	Conf/Semnr/Wkshp	370	GF/Self
Fuller Gregory	HATTIESBURG MS	Other	58	GF/Self
Fuller Gregory	HATTIESBURG MS	Other	100	GF/Self
Fuller Gregory	HATTIESBURG MS	Other	58	GF/Self
Fuller Gregory	HATTIESBURG MS	Performance	200	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	HATTIESBURG MS	Other	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Performance	78	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	MONTGOMERY AL	Conf/Semnr/Wkshp	146	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	BILOXI MS	Business Meeting	(30)	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	LONG BEACH MS	Research and Teaching	39	GF/Self
Fuller Gregory	NEW ORLEANS LA	Other	100	GF/Self

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NEW ORLEANS LA	Performance	100	GF/Self
LONG BEACH MS	Research and Teaching	39	GF/Self
USM GULF PARK CAMPUS	Research and Teaching	39	GF/Self
SEMMES THEODORE AL & MS	Performance	462	GF/Self
SEMMES AL GULFPORT MS	Recruitment	462	GF/Self
SEMMES THEODORE AL & MS	Recruitment	(462)	GF/Self
PHONEIX AZ	APRA INTL CONF	2,073	General/Tuition /Other
NASHVILLE TN	TO ATTEND THE NATIONAL ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN IN NASHVILLE TN	232	100000
WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
Washington DC	2nd Annual HBCU President's Forum	112	GENERAL
Washington DC	2nd Annual HBCU President's Forum	98	GENERAL
Washington DC	2nd Annual HBCU President's Forum	771	GENERAL
LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
LIVINGSTON AL	MS/AL STATE WORKSHOP	154	General/Tuition /Other
Hampton, VA	HBCU-CS Faculty Workshop Meeting	259	Gen 57%/Oth 43%
New Orleans LA	Mock Trial Competition	1,388	10
CHARLESTON SC	ASSN FOR THE STUDY OF AFRICAN AMERICAN LIFE	1,271	General/Tuition /Other
FY20 PTE/SEATTLE WA	Training	479	GF/Self
PTE/SEATTLE WA	Other	479	GF/Self
ORLANDO FL	Conf/Semnr/Wkshp	1,109	GF/Self
ORLANDO FL	Conf/Semnr/Wkshp	755	GF/Self
PTE/ORLANDO FL	Conf/Semnr/Wkshp	413	GF/Self
PTE/ORLANDO FL	Conf/Semnr/Wkshp	413	GF/Self
ORLANDO FL	Conf/Semnr/Wkshp	60	GF/Self
BALTIMORE MD	Conf/Semnr/Wkshp	350	GF/Self
BALTIMORE MD	Conf/Semnr/Wkshp	274	GF/Self
BALTIMORE MD	Conf/Semnr/Wkshp	456	GF/Self
	NEW ORLEANS LA LONG BEACH MS USM GULF PARK CAMPUS SEMMES THEODORE AL & MS SEMMES AL GULFPORT MS SEMMES THEODORE AL & MS PHONEIX AZ NASHVILLE TN  WASHINGTON DC Washington DC Washington DC LAS VEGAS NV LIVINGSTON AL Hampton, VA New Orleans LA CHARLESTON SC FY20 PTE/SEATTLE WA PTE/SEATTLE WA ORLANDO FL ORLANDO FL PTE/ORLANDO FL PTE/ORLANDO FL ORLANDO FL BALTIMORE MD BALTIMORE MD	NEW ORLEANS LA LONG BEACH MS Research and Teaching USM GULF PARK CAMPUS SEMMES THEODORE AL & MS SEMMES AL GULFPORT MS SEMMES THEODORE AL & MS HONEIX AZ  NASHVILLE TN  NASHVILLE TN  WASHINGTON DC  GRAND COUNCIL CONVENTION  Washington DC  Jud Annual HBCU President's Forum  Washington DC  AND COUNCIL CONVENTION  Washington DC  Jud Annual HBCU President's Forum  HBCU President's Forum  Washington DC  AND COUNCIL CONVENTION  Washington DC  Jud Annual HBCU President's Forum  Washington DC  AND FIL DEVELOPMENT OF A FORUM OF A STATE WORKSHOP  Hampton, VA  HBCU-CS Faculty Workshop Meeting  New Orleans LA  CHARLESTON SC  ASSN FOR THE STUDY OF A FRICAN AMERICAN LIFE  FY20 PTE/SEATTLE WA  Other  ORLANDO FL  OCONT/Semnr/Wkshp  PTE/ORLANDO FL  CONT/Semnr/Wkshp  PTE/ORLANDO FL  CONT/Semnr/Wkshp  PTE/ORLANDO FL  CONT/Semnr/Wkshp  PTE/ORLANDO FL  CONT/Semnr/Wkshp  BALTIMORE MD  CONT/Semnr/Wkshp	NEW ORLEANS LA         Performance         100           LONG BEACH MS         Research and Teaching         39           USM GULF PARK CAMPUS         Research and Teaching         39           SEMMES THEODORE AL & MS         Performance         462           SEMMES AL GULFPORT MS         Recruitment         (462)           SEMMES THEODORE AL & MS         Recruitment         (462)           PHONEIX AZ         APRA INTL CONF         2,073           NASHVILLE TN         TO ATTEND THE NATIONAL ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN IN NASHVILLE TN         232           WASHINGTON DC         GRAND COUNCIL CONVENTION         100           Washington DC         2nd Annual HBCU President's Forum         112           Washington DC         2nd Annual HBCU President's Forum         771           LAS VEGAS NV         2019 ASHP MIDYEAR CLINICAL         133           LIVINGSTON AL         MS/AL STATE WORKSHOP         154           Hampton, VA         HBCU-CS Faculty Workshop Meeting         259           New Orleans LA         Mock Trial Competition         1,388           CHARLESTON SC         ASSN FOR THE STUDY OF AFRICAN AMERICAN LIFE         479           FY20 PTE/SEATTLE WA         Other         479           ORLANDO FL         Conf/Semnr/Wkshp

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GAUDET CYNTHIA H	BALTIMORE MD	Conf/Semnr/Wkshp	47	GF/Self
GAUTAM RUPAK LAN TAI MOONG	SEATTLE WA	I WILL BE ATTENDING A WORKSHOP/CONFERENCES AT THE INSTITUTE FOR NUCLEAR THEORY U OF WASHINGTON SEATTLE I AM ALSO GIVING AN INVITED TALK	1,544	100000
GEHLAWAT MONIKA	CHICAGO IL	Conf/Semnr/Wkshp	165	GF/Self
GEHLAWAT MONIKA	CHICAGO IL	Conf/Semnr/Wkshp	142	GF/Self
GEHLAWAT MONIKA	CHICAGO IL	Conf/Semnr/Wkshp	282	GF/Self
GEHLAWAT MONIKA	CHICAGO IL	Conf/Semnr/Wkshp	113	GF/Self
George Beals	Memphis TN	CACREP Site Vist Team	109	General
GEORGE FORD	PHILADELPHIA PA	TO ATTEND ACCREDITATION CONFERENCE	169	100000
GEORGE FORD	JACKSONVILLE FL	TO ATTEND ACCE CONFERENCE	201	100000
GERARDO S	FY20/PTE/OCEAN SPRINGS MS	Observation	92	GF/Self
GERHART JAMES	HUNTSVILLE AL	Presentation	720	GF/Self
GERHART JAMES	NASHVILLE TN	Recruitment	961	GF/Self
GERHART JAMES	DESTIN FL	Recruitment	212	GF/Self
GERHART JAMES	HUNTSVILLE AL	Recruitment	595	GF/Self
GERHART JAMES	BIRMINGHAM AL	Recruitment	202	GF/Self
GERHART JAMES	LAFAYETTE LA	Recruitment	105	GF/Self
GERHART JAMES	HUNTSVILLE AL	Presentation	70	GF/Self
GERHART JAMES	HUNTSVILLE AL	Recruitment	20	GF/Self
GERRY BURLESON	CHICAGO IL	ATTENDING EDUCAUSE CONFERENCE	1,703	100000
GERSHON	ALBANY NY	NATL FAMILY LAW MOOT COMP	2,730	General/Tuition /Other
GHOLSON BOB	NEW ORLEANS LA	Conf/Semnr/Wkshp	539	GF/Self
GHOLSON BOB	NEW ORLEANS LA	Conf/Semnr/Wkshp	129	GF/Self
GHOLSON BOB	NEW ORLEANS LA	Conf/Semnr/Wkshp	106	GF/Self
GIBBS SHERRHONDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	226	GF/Self
GIBBS SHERRHONDA	NEW ORLEANS LA	Business Meeting	1,153	GF/Self
GIBBS SHERRHONDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	132	GF/Self
GIBBS SHERRHONDA	NEW ORLEANS LA	Business Meeting	129	GF/Self
GIBBS SHERRHONDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	60	GF/Self

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GIBBS SHERRHONDA	NEW ORLEANS LA	Business Meeting	217	GF/Self
Gibbs SherRhonda R	NEW ORLEANS LA	Conf/Semnr/Wkshp	600	GF/Self
GIGI ARAD	TALLAHASSEE FL	Conf/Semnr/Wkshp	517	GENERAL/SE
				LF- GENERATING
GIGI ARAD	TALLAHASSEE FL	Conf/Semnr/Wkshp	100	GENERAL/SE LF- GENERATING
GIGI ARAD	TALLAHASSEE FL	Conf/Semnr/Wkshp	158	GENERAL/SE LF-
GIGI ARAD	TALLAHASSEE FL	Conf/Semnr/Wkshp	102	GENERATING GENERAL/SE LF- GENERATING
GILBERT	AUSTIN TX	INTERNATIONAL OBSESSIVE	200	General/Tuition /Other
GILLESPIE ALLISON	HOUSTON TX	Conf/Semnr/Wkshp	1,226	GF/Self
GILLESPIE ALLISON	HOUSTON TX	Conf/Semnr/Wkshp	230	GF/Self
GILLESPIE ALLISON	HOUSTON TX	Conf/Semnr/Wkshp	9	GF/Self
GILLILAND	WASHINGTON DC	112th AALL ANNUAL MEETING	2,193	General/Tuition /Other
GILLILAND	AUSTIN TX	ABA 2019 NATIONAL COLAP CONF & ILAA	2,360	General/Tuition /Other
GIRAY	TAMPA FL	FA MUSIC EDU ASSN 2020 FON	890	General/Tuition /Other
Girmay Berhie	Varies	Dean Interview	888	E & G
GODFREY	ORLANDO FL	NOBCCHE BOARD RETREAT	251	General/Tuition /Other
GOFF	NEW YORK NY	FRESHMEN VENTURES	266	General/Tuition /Other
Golden, Kathie Stromile	Notre Dame, IN	Collaborative Study of Race in the Americas	192	Gen 57%/Oth 43%
Golden, Kathie Stromile	Washington, DC	American Political Science Association Conference & NCOBS Executive Meeting	1,334	Gen 57%/Oth 43%
Golden, Kathie Stromile	Washington, DC	2019 National HBCU Week Conference	1,020	Gen 57%/Oth 43%
Golden, Kathie Stromile.	Houston, TX	SACSCOC Conference	1,256	Gen 57%/Oth 43%
Golden, Kathie Stromile.	Anaheim, CA	2020 NCAA Convention	1,107	Gen 57%/Oth 43%
Golden, Kathie Stromile.	Atlanta, GA	51st Annual Meeting of the National Conference of Black Political Scientist	940	Gen 57%/Oth 43%
GOOCH	CHICAGO IL	MIDWEST CLINIC	1,480	General/Tuition /Other

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GOODMAN	NATIONAL HARBOR MD	AMCP NEXUS 2019	167	General/Tuition /Other
GOODWILLER	BOSTON MA	IN HOUSE AGENCY FORUM CONF	3,521	General/Tuition /Other
GOULD TRENT	ATLANTA GA	Conf/Semnr/Wkshp	294	GF/Self
GOULD TRENT	NEW ORLEANS LA	Conf/Semnr/Wkshp	573	GF/Self
GOULD TRENT	ATLANTA GA	Conf/Semnr/Wkshp	77	GF/Self
GOULD TRENT	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self
GOULD TRENT	PTE/ATLANTA GA	Conf/Semnr/Wkshp	299	GF/Self
GOULD TRENT	ATLANTA GA	Conf/Semnr/Wkshp	245	GF/Self
GOULD TRENT	ATLANTA GA	Conf/Semnr/Wkshp	81	GF/Self
GOULD TRENT	NEW ORLEANS LA	Conf/Semnr/Wkshp	101	GF/Self
GOWAN	WASHINGTON DC	ACFTL CONFERENCWE	776	General/Tuition /Other
GRAMES HEATH	TUSCALOOSA AL	Recruitment	28	GF/Self
GRAMMER ASHLEY	BIRMINGHAM AL	Recruitment	379	GF/Self
Grammy Museum Cleveland MS	DO JOURNAL ENTRY		185	Gen 57%/Oth 43%
GRANGER PORTIA COLLINS	BONITA SPRINGS FL	Conf/Semnr/Wkshp	923	GF/Self
GRANGER PORTIA COLLINS	BONITA SPRINGS FL	Conf/Semnr/Wkshp	146	GF/Self
GRANGER PORTIA COLLINS	BONITA SPRINGS FL	Conf/Semnr/Wkshp	499	GF/Self
GRANGER PORTIA COLLINS	BONITA SPRINGS FL	Conf/Semnr/Wkshp	117	GF/Self
Grant Kamilah	Houston TX	IACUC 101 Training	333	GENERAL
GRANT NERREN	ATLANTA GA	MEET WITH TEAM EAST COAST TO SET FALL EXPECTATIONS FINALIZE FALL TRAVEL PLANS AND BUILD TEAM COHESIVENESS	310	100000
GRANT NERREN	MCLEAN VA	VIRGINIA FAIRS VISITS AND STUDENT MEETINGS	281	100000
GRANT NERREN	ARLINGTON VA	SCHOOL VISITS TO MEET WITH ADMITTED STUDENTS	677	100000
GRANT NERREN	CHARLOTTE NC	COLLEGE FAIRS FAMILY MEETINGS AND SCHOOL VISITS	1,239	100000
GRANT NERREN	NOKESVILLE VA	VIRGINIA COLLEGE FAIRS SCHOOL VISITS AND STUDENT MEETINGS	337	100000
GRANT NERREN	NATIONAL HARBOR MD	EDUCATE AND RECRUIT STUDENTS FROM MARYLAND	92	100000

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GRANT NERREN	RICHMOND VA	VACRAO TOUR COLLEGE FAIRS SCHOOLS VISITS AND FAMILY/STUDENT MEETINGS	1,022	100000
GRANT NERREN	ASHEVILLE NC	NORTH CAROLINA COLLEGE FAIRS	865	100000
GRANT NERREN	ARLINGTON VA	MEET WITH COUNSELORS AND PROSPECTIVE STUDENTS	87	100000
GRANT NERREN	ARLINGTON VA	PRIVATE VISITS	21	100000
GRANT NERREN	ARLINGTON VA	VISIT WITH LOCAL AREA HIGH SCHOOLS WHERE WE HAVE ENGAGED INTEREST	179	100000
GRANT NERREN	CHARLOTTE NC	EDUCATE COUNSELORS IN THIS SECONDARY MARKET TO INCREASE AWARENESS AND INTEREST THROUGHOUT THE AREA	788	100000
GRANT NERREN	ARLINGTON VA	SCHOOL VISITS STUDENT MEETINGS	218	100000
GRANT NERREN	CLEVELAND OH	ATTEND OHIO NACAC TO RECRUIT PROSPECTIVE STUDENTS	925	100000
GRANT NERREN	ALDIE VA	MEET WITH PROSPECTIVE STUDENTS IN VARIOUS CAPACITIES FOR PERSONAL OUTREACH AND YIELD	189	100000
GRANT NERREN	ALDIE VA	MEETING WITH STUDENTS COUNSELORS AND FAMILIES TO YIELD THOSE WHO HAVE BEEN ADMITTED	355	100000
GRANT NERREN	VARIOUS VA	MEET WITH STUDENTS TO YIELD INTEREST	89	100000
GRANT NERREN	CHARLOTTE NC	MEET/YIELD ADMITTED STUDENTS - ATTEND CHARLOTTE YIELD EVENT	1,276	100000
GRANT NERREN	MCCLEAN VA	MEET WITH PROSPECTIVE STUDENTS IN VARIOUS CAPACITIES FOR PERSONAL OUTREACH AND YIELD	415	100000
GRAVES	PORTLAND OR	FRESHMEN VENTURES	2,959	General/Tuition /Other
GRAY	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
GREEN	AUSTIN TX	ASSN OF THETORIC & WRITING	832	General/Tuition /Other
GREEN	HUNTSVILLE AL	FRESHMEN VENTURES 2019	1,585	General/Tuition /Other
GREEN	ATHENS GA	REACTING TO THE PAST CONF	1,070	General/Tuition /Other
GREEN CAROL D	CHARLESTON SC	Conf/Semnr/Wkshp	889	GF/Self

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GREEN CAROL D	CHARLESTON SC	Conf/Semnr/Wkshp	174	GF/Self
GREG GRIMES	MINNEAPOLIS MN	ATTEND/PARTICIPATE IN THE INTERNET2 COMMUNITY PLANNING WORKSHOP	618	100000
GREG GRIMES	NEW ORLEANS LA	PROFESSIONAL CONFERENCE	1,642	100000
Grey Garris	NASHVILLE TN	ATTEND THE COLLEGE STUDENT EDUCATORS INTERNATIONAL CONFERENCE	1,593	100000
GRIDER HOLLY	PTE/AUSTIN TX	Conf/Semnr/Wkshp	228	GF/Self
GRIFFITT ROBERT JOE	PTE/DC	Business Meeting	210	GF/Self
GRIFFITT ROBERT JOE	DC	Conf/Semnr/Wkshp	376	GF/Self
GRIFFITT ROBERT JOE	DC	Conf/Semnr/Wkshp	97	GF/Self
GRIVNO MAX L	JACKSONVILLE FL	Conf/Semnr/Wkshp	779	GF/Self
GRIVNO MAX L	JACKSONVILLE FL	Conf/Semnr/Wkshp	78	GF/Self
GRIVNO MAX L	JACKSONVILLE FL	Conf/Semnr/Wkshp	376	GF/Self
GRIVNO MAX L	JACKSONVILLE FL	Conf/Semnr/Wkshp	70	GF/Self
Grooms, Lila Monique	Nashville, TN	MVSU vs. Tennessee State University football game	168	Gen 57%/Oth 43%
Grooms, Lila Monique.	Des Moines, IA	Airfare for Lila Grooms & Torico Simmons-MVSIu vs Iowa basketball game	1,118	Gen 57%/Oth 43%
Grooms, Lila Monique.	Birmingham, AL	Women's track team meals and lodging	502	Gen 57%/Oth 43%
Grooms, Lila Monique.	Birmingham, AL	Men's track team meals and lodging	502	Gen 57%/Oth 43%
Grooms, Lila Monique.	Birmingham, AL	Women's track team lodging	1,094	Gen 57%/Oth 43%
Grooms, Lila Monique.	Birmingham, AL	Men's track team lodging	1,094	Gen 57%/Oth 43%
Grooms, Lila Monique.	Birmingham, AL	Men & women track team lodging	4,555	Gen 57%/Oth 43%
GRUZINSKAS EMILY	DC	Research and Teaching	179	GF/Self
GRUZINSKAS EMILY	DC	Research and Teaching	166	GF/Self
GRUZINSKAS EMILY	METAIRIE LA	Recruitment	20	GF/Self
GRUZINSKAS EMILY	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,135	GF/Self
GRUZINSKAS EMILY	NEW ORLEANS LA	Conf/Semnr/Wkshp	14	GF/Self
GUAJARDO GARCIA	WASHINGTON DC	PR NEWS MEDIA RELATIONS	3,672	General/Tuition /Other
GUASTELLA	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other

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GUDLA CHARAN	LONDON ENGLAND	Conf/Semnr/Wkshp	718	GF/Self
GUEST STEPHANIE	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	123	GF/Self
GUEST STEPHANIE	NEW ORLEANS LA	Conf/Semnr/Wkshp	313	GF/Self
GULLEDGE LAURA M	SAN FRANCISCO CA	Presentation	760	GF/Self
GULLEDGE LAURA M	SAN FRANCISCO CA	Presentation	79	GF/Self
GULLEDGE LAURA M	SAN FRANCISCO CA	Presentation	417	GF/Self
GULLEDGE LAURA M	SAN FRANCISCO CA	Presentation	138	GF/Self
GULLEDGE LAURA M	SAN FRANCISCO CA	Presentation	200	GF/Self
GURLEY	ATLANTA GA	2020 SAPLA EMORY UNIV	175	General/Tuition /Other
Gwendolyn Meador	Charlotte NC	Management Leadership Conf	1,411	General
HA THI VIET NGUYEN	BALTIMORE MD	TO PRESENTING AT THE NATIONAL COUNCIL OF TEACHERS OF ENGLISH CONFERENCE AT BALTIMORE MD	237	100000
Haffey, Thomas	Little Rock AR	Sthrn Sustainable Work Group	150	10
Hagey Travis	Providence RI	Evolution Conf	350	10
Hagey Travis	Dunedin New Zealand	Herpetology Conf	2,853	10
HAINES	WASHINGTON DC	ASHP POLICY WEEK	422	General/Tuition /Other
HAINES	CHICAGO IL	AACP ANNUAL MEETING	3,196	General/Tuition /Other
HAINES	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	2,429	General/Tuition /Other
HAINES	ST LOUIS MO	LEADERSHIP IN HIGHED EDU CONF	502	General/Tuition /Other
HAINES	LEXINGTON KY	NAP BOARD MEETING	1,244	General/Tuition /Other
HAL BRONSON	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE: NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST IN BALTIMORE MARYLAND	150	100000
HAL BRONSON	NEW ORLEANS AL	ATTEND AND PRESENT AT MID- SOUTH EDUCATIONAL RESEARCH ASSOCIATION 2019 CONFERENCE	150	100000
HAL BRONSON	CHICAGO IL IL	ATTEND AND PRESENT AT AMERICAN PSYCHOLOGICAL ASSOCIATION 2019 CONFERENCE	100	100000
HALEY ANDREW P	HOUSTON TX	Research and Teaching	112	GF/Self
HALEY ANDREW P	HOUSTON TX	Research and Teaching	115	GF/Self

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HALEY ANDREW P	NEW ORLEANS LA	Research and Teaching	46	GF/Self
HALEY ANDREW P	HOUSTON TX	Research and Teaching	20	GF/Self
Haley Faulk	PORTLAND OR	ATTEND ASSOCIATION OF HIGHER EDUCATION NATIONAL CONFERENCE	2,377	100000
Haley Grant	BALTIMORE MD	ATTEND/ PRESENT AT NASP 2020 CONFERENCE	150	100000
HALL	MEMPHIS TN	WRIGHT CORE IT SECURITY SUMMIT	86	General/Tuition /Other
HALL STACEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	707	GF/Self
HALL STACEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	128	GF/Self
HALL STACEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	159	GF/Self
Hall Stacey	NEW ORLEANS LA	Conf/Semnr/Wkshp	895	GF/Self
Hall Stacey	NEW ORLEANS LA	Conf/Semnr/Wkshp	795	GF/Self
Hall Stacey	NASHVILLE TN	Conf/Semnr/Wkshp	1,494	GF/Self
Hall Stacey	SANDESTIN FL	Conf/Semnr/Wkshp	320	GF/Self
Hall Stacey	SANDESTIN FL	Conf/Semnr/Wkshp	(320)	GF/Self
HAMDAN LEILA JANELLE	DC	Business Meeting	218	GF/Self
HAMDAN LEILA JANELLE	DC	Business Meeting	615	GF/Self
HAMDAN LEILA JANELLE	DC	Business Meeting	80	GF/Self
Hamilton Mary	OXFORD MS	Business Meeting	75	GF/Self
Hamilton Mary	OXFORD MS	Business Meeting	(39)	GF/Self
HAMMOND JEFFREY W	HOUSTON TX	Recruitment	230	GF/Self
HAMPTON INN & SUITES	FLORENCE AL	Presentation	2,384	GF/Self
HAMPTON INN BOWLING GREEN	BOWLING GREEN KY	Conf/Semnr/Wkshp	5,910	GF/Self
Handy Amber Lynn	Fredericksburg VA	Digital Pedagogy Lab	2,200	10
HANNAH PIERCE	ATLANTA GA	TRANSFER RECRUITMENT	834	100000
HANNAH PIERCE	SHREVEPORT LA	ATTENDING COLLEGE FAIR TO RECRUIT STUDENTS	176	100000
HANSEN	DENVER CO	APPA NATIONAL CONF	2,650	General/Tuition /Other
HANSEN	TUSCALOOSA AL	MS/AL SEC FACILITIES CROSS TALK	561	General/Tuition /Other
HANSEN	COLLEGE STATION TX	SEC FACILITIES OFFICER CONF	868	General/Tuition /Other
HARALSON LUCAS	TUSCON AZ	Conf/Semnr/Wkshp	184	GF/Self

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HARALSON LUCAS	NAUVOO AL	Conf/Semnr/Wkshp	273	GF/Self
HARALSON LUCAS	TUSCON AZ	Conf/Semnr/Wkshp	81	GF/Self
HARALSON LUCAS	NAUVOO AL	Conf/Semnr/Wkshp	77	GF/Self
HARALSON LUCAS	TUSCON AZ	Conf/Semnr/Wkshp	301	GF/Self
HARALSON LUCAS	TUSCON AZ	Conf/Semnr/Wkshp	26	GF/Self
Harges Alina M	Tucson AZ	Natl Assoc Multicultural Edu Conf	1,167	10
Harmon Tyrell	Arlington VA	College Admission Counseling	430	10
Harmon Tyrell	Birmingham AL	Recruitment	2,655	10
Harmon Tyrell	Daphne AL	Recruitment	754	10
Harmon Tyrell	Jacksonville AL	Recruitment	3,446	10
Harmon Tyrell	Mobile AL	Recruitment	4,540	10
Harmon Tyrell	New Orleans LA	Recruitment	4,249	10
Harmon Tyrell	Tuscaloosa AL	Recruitment	100	10
HARRELL	CHICAGO IL	AACP	2,452	General/Tuition /Other
HARRELL	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
HARRELL	HERNDON VA	AACP INSTITUTE	1,160	General/Tuition /Other
HARRELL	NATIONAL HARBOR MD	APHA ANNUAL MEETING	974	General/Tuition /Other
Harriet Laird	ORLANDO FL	ATTEND THE CASE CONFERENCE	1,877	100000
HARRINGTON	MEMPHIS TN	2019 SOACE CONF	1,229	General/Tuition /Other
HARRINGTON	LAS VEGAS NV	BUILDING SUSTAIN QLTY PROGRAM	3,392	General/Tuition /Other
HARRINGTON	NASHVILLE TN	ANNUAL FRAUD CONF	25	General/Tuition /Other
HARRINGTON	COLLEGE STATION TX	SEC CAE ANNUAL MEETING	440	General/Tuition /Other
HARRINGTON	BALTIMORE MD	ACUA AUDITCON-HIGHER EDUCATION	400	General/Tuition /Other
HARRIS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
HARRIS	ANAHEIM CA	PHI DELTA CHI: 72ND GRAND COUNCIL	240	General/Tuition /Other
Harris Anthony W	Orange Beach AL	Operator Certification	168	GENERAL
Harris Anthony W	Orange Beach AL	Operator Certification	338	GENERAL
HARRIS JASON	PTE/NASHVILLE TN	Conf/Semnr/Wkshp	264	GF/Self

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HARRIS JASON	NASHVILLE TN	Conf/Semnr/Wkshp	1,074	GF/Self
HARRIS JASON	NASHVILLE TN	Conf/Semnr/Wkshp	203	GF/Self
Harrison Allen	Norfolk VA	Southern Assoc of Stu Financial	1,609	10
HARRISON HAYLEIGH S	TAMPA FL	Conf/Semnr/Wkshp	157	GENERAL/SE LF- GENERATING
HARRISON NETA B.	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	117	GF/Self
HARRISON NETA B.	NEW ORLEANS LA	Conf/Semnr/Wkshp	437	GF/Self
Harvey Christy	MOBILE AL	Other	250	GF/Self
HASAN	ORLANDO FL	AICHE ANNUAL MEETING	296	General/Tuition /Other
HATUA AMARTYA	AVILA SPAIN	Conf/Semnr/Wkshp	908	GF/Self
HATUA AMARTYA	AVILA SPAIN	Conf/Semnr/Wkshp	92	GF/Self
HATUA AMARTYA	SAN DIEGO CA	Conf/Semnr/Wkshp	405	GF/Self
HATUA AMARTYA	SAN DIEGO CA	Conf/Semnr/Wkshp	16	GF/Self
HATUA AMARTYA	SAN DIEGO CA	Conf/Semnr/Wkshp	27	GF/Self
HATUA AMARTYA	SAN DIEGO CA	Conf/Semnr/Wkshp	329	GF/Self
HATUA AMARTYA	SAN DIEGO CA	Conf/Semnr/Wkshp	40	GF/Self
HATUA AMARTYA	SAN DIEGO CA	Conf/Semnr/Wkshp	450	GF/Self
HATUA AMARTYA	AVILA SPAIN	Conf/Semnr/Wkshp	(1,000)	GF/Self
HATUA AMARTYA	AVILA SPAIN	Research and Teaching	1,000	GF/Self
HATUA AMARTYA	AVILA SPAIN	Research and Teaching	1,000	GF/Self
HATUA AMARTYA	AVILA SPAIN	Research and Teaching	(1,000)	GF/Self
Hawkins, Cassandra	Los Angeles, CA	2019 NASPAA Annual Conference	429	Gen 57%/Oth 43%
Hawkins, Cassandra	Atlanta, GA	COMPA 2020 Annual Conference	728	Gen 57%/Oth 43%
HAWKINS-JONES JO YARKETTA	NEW ORLEANS LA	Conf/Semnr/Wkshp	231	GF/Self
HAWKINS-JONES JO YARKETTA	NEW ORLEANS LA	Conf/Semnr/Wkshp	119	GF/Self
HAWWAL	MADISON WI	ASP ANNUAL MEETING	300	General/Tuition /Other
HAYES	SEATTLE WA	MODERN LANG ASSN CONF	1,648	General/Tuition /Other
HAYES CHRISTOPHER TYLER	DC	Conf/Semnr/Wkshp	265	GF/Self
HAYES CHRISTOPHER TYLER	DC	Conf/Semnr/Wkshp	385	GF/Self

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HAYES CHRISTOPHER TYLER	DC	Conf/Semnr/Wkshp	35	GF/Self
HAYES MONICA	CAN/BALTIMORE MD	Conf/Semnr/Wkshp	576	GF/Self
HAYHURST DAVID	PERTH AUSTRALIA	Conf/Semnr/Wkshp	1,500	GF/Self
HEARN	LAS VEGAS NV	54TH ASHP MIDYEAR	1,826	General/Tuition /Other
HEATHER KENNEDY	BALTIMORE MD	TO ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY AUDITORS CONFERENCE TO OBTAIN CONTINUING PROFESSIONAL EDUCATION CREDIT HOURS REQUIRED FOR CERTIFICATIONS	1,224	100000
Heather Miller	New Orleans LA	COE TRIO Workshop	109	General
Heather Miller	New Orleans LA	COE TRIO Workshop	354	General
Heather Miller	New Orleans LA	COE TRIO	26	General
Heather Miller	Washington DC	2020 GRC Funding Summit	775	General
Heather Miller	Washington DC	Grants Resource Annual Meet	326	General
HEATHER WOODALL	MEMPHIS TN TN	THE ATTEND THE SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYERS ANNUAL CONFERENCE	1,080	100000
HEATHER WOODALL	MEMPHIS TN	VISIT AND RECRUIT EMPLOYERS IN THE MEMPHIS AREA FOR STUDENTS IN THE COLLEGE OF BUSINESS	589	100000
HEAVEN	BIRMINGHAM AL	ALUMNI DONOR VISITS	94	General/Tuition /Other
HEAVEN	NEW ORLEANS LA	ALUMNI RECEPTION	301	General/Tuition /Other
HEAVEN	HOUSTON TX	DONOR PROSPECT VISITS	1,330	General/Tuition /Other
HEAVEN	NEW ORLEANS LA	ALUMNI VISITS	533	General/Tuition /Other
HEAVEN	PORTLAND OR	ALUMNI VISITS	801	General/Tuition /Other
HEAVEN	PHOENIX AZ	PROSPECTIVE DONOR VISITS	922	General/Tuition /Other
HEAVEN	BOSTON MA	ALUMNI VISITS	1,419	General/Tuition /Other
HEAVEN	SAN DIEGO CA	ALUMNI/DONOR PROSPECT	606	General/Tuition /Other
HEAVEN	ORLANDO FL	CASE DIST 3 CONFERENCE	792	General/Tuition /Other
HEAVEN	HUNTSVILLE AL	VISITED WITH ALUMNI	344	General/Tuition /Other

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HEAVEN	ATHENS GA	ALUMNI VISITS	1,063	General/Tuition /Other
HEINHORST SABINE	NEW ORLEANS LA	Conf/Semnr/Wkshp	423	GF/Self
HEINHORST SABINE	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self
HEINHORST SABINE	NEW ORLEANS LA	Conf/Semnr/Wkshp	66	GF/Self
HEITMULLER FRANKLIN	PHOENIX AZ	Conf/Semnr/Wkshp	800	GF/Self
HELLEN STEPHANIE	SAN DIEGO CA	ACS NATIONAL MEETING TO GIVE AN ORAL PRESENTATION	1,000	100000
HEM BHATT	ARLINGTON VA	TO PARTICIPATE DNP MEETING	200	100000
HENRICKS	SAN ANTONIO TX	AWP CONFERENCE	378	General/Tuition /Other
HENSLEY	SAN DIEGO CA	ATTEND AND SPEAK AT THE FIAR HOUSING CONF	445	General/Tuition /Other
HERATH MUDIYANSELAGE NIMESHIKA HERATH	WICHITA KS	TO PARTICIPATE IN THE MWRM CONFERENCE	729	100000
HERLAN	SHREVEPORT LA	6TH ANNUAL LSU REGIONAL FORUM	198	General/Tuition /Other
Hernandez Roxanne Lee	Montgomery AL	Team Tournament	962	10
Hernandez Roxanne Lee	Conway AR	Team Travel	3,277	10
Hernandez Roxanne Lee	Hanceville AL	Team Travel	2,656	10
Hernandez Roxanne Lee	Jackson TN	Team Travel	1,606	10
Hernandez Roxanne Lee	Knoxville TN	Team Travel	3,326	10
Hernandez Roxanne Lee	Marion AL	Team Travel	1,254	10
Hernandez Roxanne Lee	Memphis TN	Team Travel	1,400	10
Hernandez Roxanne Lee	Montgomery AL	Team Travel	2,426	10
Hernandez Roxanne Lee	Pulaski TN	Team Travel	1,797	10
Hernandez Roxanne Lee	Sewanee TN	Team Travel	4,328	10
HEYING	SAN FRANCISCO CA	NATIONAL WOMEN'S STUDIES	1,001	General/Tuition /Other
HICKEY	PARSIPPANY NJ	DOTC 19-05 COLLABORATION	1,249	General/Tuition /Other
HIGA TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	1,022	GF/Self
HIGA TRAVIS	NATCHITOCHES LA	Conf/Semnr/Wkshp	393	GF/Self
HIGA TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	79	GF/Self
HIGA TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	498	GF/Self
HIGA TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	167	GF/Self

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HIGA TRAVIS	CHICAGO IL	Conf/Semnr/Wkshp	200	GF/Self
HILDA QUEIROZ	VARIOUS GA	FAMILY MEETING COLLEGE FAIRS HIGH SCHOOL VISITS	165	100000
HILDA QUEIROZ	VARIOUS GA	STUDENT MEETINGS GARN EXEC MEETING	94	100000
HILDA QUEIROZ	VARIOUS GA	COLLEGE FAIR HIGH SCHOOL VISITS COLLEGE PANEL SPEAKING ENGAGEMENT	397	100000
HILDA QUEIROZ	VARIOUS NC	COLLEGE FAIRS HIGH SCHOOL VISITS	1,214	100000
HILDA QUEIROZ	VARIOUS GA	PROBE NEW REP ORIENTATION COLLEGE FAIRS HIGH SCHOOL VISITS COUNSELOR WORKSHOP JUNIOR NIGHT SPEAKING EVENT	274	100000
HILDA QUEIROZ	VARIOUS GA	HIGH SCHOOL VISITS COLLEGE FAIRS STUDENT MEETINGS COLLEGE PANEL	319	100000
HILDA QUEIROZ	CINCINNATI OH	CINCINNATI NATIONAL ASSOCIATION OF COLLEGE ADMISSIONS COUNSELING COLLEGE FAIR	971	100000
HILDA QUEIROZ	VARIOUS GA	HIGH SCHOOL VISITS COLLEGE FAIRS	347	100000
HILDA QUEIROZ	VARIOUS GA	COUNSELOR WORKSHOP COLLEGE FAIRS	538	100000
HILDA QUEIROZ	VARIOUS GA	HIGH SCHOOL VISITS COLLEGE PANEL FAMILY MEETINGS	279	100000
HILDA QUEIROZ	VARIOUS GA	HIGH SCHOOL VISITS COLLEGE FAIRS STUDENT MEETINGS COLLEGE PANEL	415	100000
HILDA QUEIROZ	SACRAMENTO CA	COLLEGE FAIR HIGH SCHOOL VISIT RACC ON THE ROAD	1,910	100000
HILDA QUEIROZ	VARIOUS GA	COLLEGE FAIR COUNSELOR LUNCHEON GREATER ATLANTA REGIONAL NETWORK MEETING STUDENT MEETINGS	209	100000
HILL	LIVINGSTON AL	MS/AL STATE WORKSHOP	97	General/Tuition /Other
HILL JOSHUA B	DC	Research and Teaching	151	GF/Self
HILL JOSHUA B	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self
HILL JOSHUA B	DC	Research and Teaching	461	GF/Self
HILL LILIAN H	ST LOUIS MO	Conf/Semnr/Wkshp	140	GF/Self
HILL LILIAN H	ST LOUIS MO	Conf/Semnr/Wkshp	360	GF/Self
HILL WILLIAM KEITH	CHICAGO IL	Conf/Semnr/Wkshp	1,698	GF/Self
HILL WILLIAM KEITH	CHICAGO IL	Conf/Semnr/Wkshp	131	GF/Self

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HILL WILLIAM KEITH	CHICAGO IL	Conf/Semnr/Wkshp	516	GF/Self
HILL WILLIAM KEITH	CHICAGO IL	Conf/Semnr/Wkshp	141	GF/Self
Hilton Garden Inn - West Li	Little Rock, AR	Football team lodging	5,921	Gen 57%/Oth 43%
Hilton Garden Inn NW Americ	Houston, TX	Women's basketball team lodging	4,607	Gen 57%/Oth 43%
HODGE-PENN	WASHINGTON DC	COGR MEETING	2,042	General/Tuition /Other
HODGE-PENN	WASHINGTON DC	COGR MEETING	1,836	General/Tuition /Other
HODGES	CHICAGO IL	SOCIETY FOR NEUROSCIENCE	300	General/Tuition /Other
Hodges Chrystal Michelle	Tucson AZ	Natl Assoc Multicultural Edu Conf	1,075	10
HOESLY DUSTIN	ST LOUIS MO	Conf/Semnr/Wkshp	488	GF/Self
HOESLY DUSTIN	ST LOUIS MO	Conf/Semnr/Wkshp	77	GF/Self
HOESLY DUSTIN	ST LOUIS MO	Conf/Semnr/Wkshp	236	GF/Self
Hogan Devina	Indianapolis IN	Assoc of Fraternity/ Sorori Conf	649	GENERAL
Hogan Devina	Houston TX	2019 SACSCOC Annual Meeting	685	GENERAL
Hogan Devina	Anaheim CA	2019 AFA Annual Meeting	1,293	GENERAL
Hogan Devina	Anaheim CA	2019 AFA Annual Meeting	364	GENERAL
Hogan Devina	Anaheim CA	2019 AFA Leaders Conf	470	GENERAL
Hogan Devina S	Anaheim CA	AFA Conference	230	GENERAL
Hogan Devina S	Anaheim CA	AFA Conference	213	GENERAL
HOLDER REAGAN	HUNTSVILLE AL	Recruitment	620	GF/Self
HOLDER REAGAN	MEMPHIS TN	Recruitment	515	GF/Self
HOLDER REAGAN	MEMPHIS TN	Recruitment	814	GF/Self
HOLDER REAGAN	TALLADEGA AL	Recruitment	638	GF/Self
HOLDER REAGAN	OXFORD TUPELO MEMPHIS & FL	Recruitment	1,501	GF/Self
HOLDER REAGAN	TN AND AL	Recruitment	2,340	GF/Self
HOLDER REAGAN	OXFORD TUPELO MEMPHIS & FL	Recruitment	(1,501)	GF/Self
Holiday Inn Research Park	Huntsville, AL	Women's basketball team lodging	1,506	Gen 57%/Oth 43%
Holiday Inn Research Park	Huntsville, AL	Football team lodging and meals	7,631	Gen 57%/Oth 43%
HOLLAND	BATON ROUGE LA	SOUEASTERN CONF OF PUBLIC ADMIN	772	General/Tuition /Other

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Holland Kelsey	Memphis TN	Recruitment	192	10
HOLLINGSWORTH	WEST PALM BEACH FL	NCURA FINANCIAL RESEARCH WORKSHOP	190	General/Tuition /Other
HOLLIS	BOSTON MA	BOSTON DEVELOPMENT MTG	1,340	General/Tuition /Other
HOLLIS	ATHENS GA	SEC ADVANCE CONF	1,155	General/Tuition /Other
HOLLIS	NEW YORK NY	NEW YORK DONOR VISITS	369	General/Tuition /Other
HOLLIS	AUSTIN TX	DONOR MEETINGS	1,410	General/Tuition /Other
HOLT DAVID	ST LOUIS MO	Research and Teaching	537	GF/Self
HOLT DAVID	ST LOUIS MO	Research and Teaching	213	GF/Self
Honore'-Collins, Cynthia	Alexandria, VA	CSWE Learning Academy 2019 Reaffirmation Training	166	Gen 57%/Oth 43%
Honore'-Collins, Cynthia	Monticello, AR	Recruiting	124	Gen 57%/Oth 43%
Honore'-Collins, Cynthia	Birmingham, AL	Council of Historically Black Graduate Schools	1,038	Gen 57%/Oth 43%
Hope Woods	BALTIMORE MD	ATTEND/PRESENT AT NASP 2020 CONFERENCE	150	100000
HOPKINS	CHICAGO IL	EDUCAUSE ANNUAL CONF 2019	2,472	General/Tuition /Other
Horne Derek	Houston TX	2019 SACSOC	341	GENERAL
Horne Derek	Houston TX	2019 SACSCOC Annual Meeting	750	GENERAL
Horne Derek	Baton Rouge LA	Recruiting	88	GENERAL
Horne Derek	Houston TX	2018 SACSCOC	833	GENERAL
Horne Derek	Denton TX	CALS 19 Athletics Symposium	80	GENERAL
Horne Derek	Montgomery AL	ASU vs Alabama St	30	GENERAL
Horne Derek	Lake Charles LA	Football Game	126	GENERAL
Horne Derek	Houston TX	2019 SACSOC	473	GENERAL
Horne Derek	Las Vegas NV	NACDA Convention	894	GENERAL
Horne Derek	Las Vegas NV	NACDA Convention	444	GENERAL
Horne Derek	Birmingham AL	2019 SWAC Media Day	189	GENERAL
Horne Derek	Denton TX	CALS 19 Athletics Symposium	294	GENERAL
Horne Derek	Houston TX	2019 SACSOC	19	GENERAL
Horne Derek	Denton TX	2019 Athletics Symposium	138	GENERAL

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HOSSEINI SEYEDMOHSEN	DURHAM NC	Conf/Semnr/Wkshp	900	GENERAL/SE LF-
HOWARD	ORLANDO FL	FRESHMEN VENTURES	3,000	GENERATING General/Tuition /Other
HOWARD MILLY KATE	BIRMINGHAM AL	Recruitment	187	GF/Self
HOWDESHELL JULIE	HOUSTON TX	Business Meeting	492	GF/Self
HOWDESHELL JULIE	HOUSTON TX	Business Meeting	105	GF/Self
HOWDESHELL JULIE	HOUSTON TX	Business Meeting	41	GF/Self
HOWDESHELL JULIE	PTE/HOUSTON TX	Conf/Semnr/Wkshp	436	GF/Self
HOWDESHELL JULIE	CAN/PTE/CHICAGO IL	Conf/Semnr/Wkshp	448	GF/Self
Howdeshell Julie G	CHICAGO ORIGINALLY BUT MOVED TO VIRTUAL	Conf/Semnr/Wkshp	825	GF/Self
Howdeshell Julie G	ORIGINALLY CHICAGO; MOVED TO VIRTUAL	Conf/Semnr/Wkshp	(275)	GF/Self
HOWELL JAMES B	AUSTIN TX	Presentation	290	GF/Self
HOWELL JAMES B	AUSTIN TX	Presentation	141	GF/Self
HOWELL JAMES B	AUSTIN TX	Presentation	70	GF/Self
HOWLEY	SAN FRANCISCO CA	AMERICAN SOCIETY OF CRIMINOLOGY	600	General/Tuition /Other
Hreish Janette	Jacksonville FL	Univ Clinical Edu Conf	606	10
HU	SAN ANTONIO TX	AAPS PHARMSCI 360	430	General/Tuition /Other
HUA	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
Hudson Christina	VIRTUAL CONFERENCE	Conf/Semnr/Wkshp	100	GF/Self
Hudson Christina	NOT TRAVELING. WILL PRESENT PAPER VIRTU	Conf/Semnr/Wkshp	1,150	GF/Self
HUFF LARRY	BEAUFORT SC	Business Meeting	764	GF/Self
HUFF LARRY	BEAUFORT SC	Business Meeting	688	GF/Self
HUFF LARRY	HOUMA LA	Business Meeting	204	GF/Self
HUFF LARRY	ATLANTA GA	Business Meeting	202	GF/Self
HUGHES	NEW YORK NY	FRESHMEN VENUTRES	3,000	General/Tuition /Other
HUGHES	HOT SPRINGS AR	ARLA/SELA JOINT CONF	570	General/Tuition /Other
HUGHES	AUSTIN TX	ER&L ANNUAL CONF	729	General/Tuition /Other
HUGHES	DENVER CO	CUPA-HR ANNUAL CONF	1,670	General/Tuition /Other

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Hughes, Linda F.	Pittsburg, PA	2019 Planning and Budgeting Forum	1,365	Gen 57%/Oth 43%
Hughes, Linda F.	Dallas, TX	2019 Federal Grants Forum	1,214	Gen 57%/Oth 43%
Hughes, Linda F.	Lexington, KY	SACUBO 2019 Fall Workshop	1,373	Gen 57%/Oth 43%
Hughes, Linda F.	Orlando, FL	NACUBO Intermediate Accounting and Reporting Workshop	1,083	Gen 57%/Oth 43%
HULBERT	SAN ANTONIO TX	AWP CONFERENCE	500	General/Tuition /Other
HUMPHREY	NEW ORLEANS LA	SOUTHEAST SYMP ON CONTEMPORARY ENG	670	General/Tuition /Other
HUNDLEY	SAN ANTONIO TX	AWP	500	General/Tuition /Other
Hunter, Douglas	Mobile, AL	Volleyball team meals and transportation	1,590	Gen 57%/Oth 43%
Hunter, Douglas	Ruston, LA	Volleyball team meals	1,433	Gen 57%/Oth 43%
Hunter, Douglas	Prairie View, TX	Volleyball team meals	1,621	Gen 57%/Oth 43%
Hunter, Douglas	Prairie View, TX	Volleyball team lodging	3,097	Gen 57%/Oth 43%
Hunter, Douglas	Huntsville/Montgomery, AL	Volleyball team lodging	1,087	Gen 57%/Oth 43%
Hunter, Douglas	Huntsville/Montgomery, AL	Volleyball team meals	790	Gen 57%/Oth 43%
Hunter, Douglas Washington	Birmingham, AL	Women's track team lodging	1,138	Gen 57%/Oth 43%
Hunter, Douglas Washington	Birmingham, AL	Men's track team lodging	1,138	Gen 57%/Oth 43%
Hunter, Lindsey		Refund-baggage fees for men's basketball team	(215)	Gen 57%/Oth 43%
HUTCHENS	AUBURN AL	AL HEALTH PROF ADVISORS CONF	398	General/Tuition /Other
HUTCHENS	NORFOLK VA	EDUCATION LAW ASSN ANNUAL CONF	1,645	General/Tuition /Other
HUTCHINSON	PORTLAND OR	GERMAN STUDIES ASSOCIATION	1,164	General/Tuition /Other
HUTCHINSON	FY20 PTE/SEATTLE WA	Conference	479	GF/Self
HUTCHINSON	FY20/PTE/LONG BEACH CA	Conference	322	GF/Self
HUTCHINSON THOMAS	LONG BCH CA	Conf/Semnr/Wkshp	1,333	GF/Self
HUTCHINSON THOMAS	SEATTLE WA	Conf/Semnr/Wkshp	1,652	GF/Self
HUTCHINSON THOMAS	DALLAS TX	Conf/Semnr/Wkshp	1,145	GF/Self
HUTCHINSON THOMAS	ORLANDO FL	Conf/Semnr/Wkshp	1,109	GF/Self

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HUTCHINSON THOMAS	LONG BCH CA	Conf/Semnr/Wkshp	140	GF/Self
HUTCHINSON THOMAS	LONG BCH CA	Conf/Semnr/Wkshp	104	GF/Self
HUTCHINSON THOMAS	SEATTLE WA	Conf/Semnr/Wkshp	234	GF/Self
HUTCHINSON THOMAS	FY20/PTE/SEATTLE WA	Conf/Semnr/Wkshp	479	GF/Self
HUTCHINSON THOMAS	FY20/PTE/LONG BEACH CA	Conf/Semnr/Wkshp	322	GF/Self
HUTCHINSON THOMAS	PTE/ORLANDO FL	Conf/Semnr/Wkshp	413	GF/Self
HUTCHINSON THOMAS	LONG BCH CA	Conf/Semnr/Wkshp	86	GF/Self
HUTCHINSON THOMAS	SEATTLE WA	Conf/Semnr/Wkshp	126	GF/Self
HUTCHINSON THOMAS	ORLANDO FL	Conf/Semnr/Wkshp	89	GF/Self
Hutchinson Thomas	LONG BEACH CA	Conf/Semnr/Wkshp	289	GF/Self
Hutchinson Thomas	SEATTLE WA	Conf/Semnr/Wkshp	230	GF/Self
Hutchinson Thomas	NEW ORLEANS LA	Conf/Semnr/Wkshp	11	GF/Self
Hutchinson Thomas	DALLAS TX	Conf/Semnr/Wkshp	1,335	GF/Self
Hutchinson Thomas	IRVING TX	Conf/Semnr/Wkshp	600	GF/Self
Hutchinson Thomas	ORLANDO FL	Conf/Semnr/Wkshp	1,935	GF/Self
Hutchinson Thomas	NASHVILLE TN	Conf/Semnr/Wkshp	900	GF/Self
Hutchinson Thomas	NASHVILLE TN	Conf/Semnr/Wkshp	900	GF/Self
Hutchinson Thomas	ORLANDP FL	Conf/Semnr/Wkshp	241	GF/Self
Hutchinson Thomas	SEATTLE WA	Conf/Semnr/Wkshp	3,996	GF/Self
Hutchinson Thomas	NASHVILLE TN	Conf/Semnr/Wkshp	900	GF/Self
Hutchinson Thomas	NASHVILLE TN	Conf/Semnr/Wkshp	(250)	GF/Self
Hutchinson Thomas	NASHVILLE TN	Conf/Semnr/Wkshp	(650)	GF/Self
Hwamog Kim	New Orleans, LA	Math Assoc Amer Meeting	409	10
HYMAN	CHARLOTTE NC	BUSINESS HISTORY CONF	318	General/Tuition /Other
HYMAN	LOUISVILLE KY	SOUTHERN HISTORICAL ASSN	529	General/Tuition /Other
IBRAHIM	NEW ORLEANS LA	MESA	1,484	General/Tuition /Other
Idleburg Dorothy	Denver CO	Council on Social Work Educ	680	GENERAL
Idleburg Dorothy A	Denver CO	CSWE 65th Annual Meeting	256	GENERAL
Idleburg Dorothy A	Denver CO	CSWE 65th Annual Meeting	280	GENERAL
Igwebuike J Williams D	Houston TX	SACSCOC Conference	550	GENERAL

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Igwebuike J Williams D	Houston TX	SACSCOC Conference	550	GENERAL
Igwebuike John	Washington DC	Thurgood Marshall 19th Annual Leadership Institute	100	GENERAL
Igwebuike John	Washington DC	Thurgood Marshall 19th Annual Leadership Institute	280	GENERAL
Igwebuike John	Washington DC	Thurgood Marshall 19th Annual Leadership Institute	867	GENERAL
Igwebuike John	Washington DC	Thurgood Marshall 19th Annual Leadership Institute	400	GENERAL
Igwebuike John	Atlanta GA	Career Dev Initiative Conf	20	GENERAL
Igwebuike John	Atlanta GA	2019 Celebration Bowl	56	GENERAL
Igwebuike John	Atlanta GA	2019 Celebration Bowl	168	GENERAL
Igwebuike John	Atlanta GA	Career Dev Initiative Conf	168	GENERAL
Igwebuike John	Houston TX	2019 SACSCOC Meeting	224	GENERAL
Igwebuike John	Houston TX	2019 SACSCOC Meeting	274	GENERAL
Igwebuike John	Atlanta GA	2019 Celebration Bowl	399	GENERAL
Igwebuike John	Houston TX	2019 SACSCOC Meeting	338	GENERAL
Igwebuike John	Atlanta GA	Career Dev Initiative Conf	546	GENERAL
Igwebuike John	Atlanta GA	2019 Celebration Bowl	300	GENERAL
Igwebuike John	Houston TX	2019 SACSCOC Meeting	19	GENERAL
Igwebuike John	Washington DC	Thurgood Marshall 19th Annual Leadership Institute	101	GENERAL
Igwebuike John	Washington DC	Thurgood Marshall 19th Annual Leadership Institute	1,329	GENERAL
Igwebuike John	Atlanta GA	Career Dev Initiative Conf	316	GENERAL
ILIEV ILIYAN	CAN/PTE/CHICAGO IL	Conf/Semnr/Wkshp	379	GF/Self
ILIEV ILIYAN	CAN/PTE/CHICAGO IL	Conf/Semnr/Wkshp	279	GF/Self
ILIEV ILIYAN	CAN/PTE/CHICAGO IL	Conf/Semnr/Wkshp	215	GF/Self
INGRAM MATTHEW	VANCOUVER CANADA	Conf/Semnr/Wkshp	635	GF/Self
INGRAM MATTHEW	VANCOUVER CANADA	Conf/Semnr/Wkshp	(635)	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	CAS Dean Spt - Debate Team	2,330	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	CAS Dean Spt - Debate Team	238	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	CAS Dean Spt - Debate Team	115	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	CAS Dean Spt - Debate Team	562	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Support from the Dean's Office	3,055	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Support from the Dean's Office	700	GF/Self

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Interdepartmental Invoices	Misc adjustments/II's	Support from the Dean's Office	451	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Support from the Dean's Office	755	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Debate Team Support	456	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Debate Team Support	103	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Debate Team Support	543	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Debate Team Support	104	GF/Self
Interdepartmental Invoices	Misc adjustments/II's	Debate Team Support	140	GF/Self
Interdepartmental Invoices	Misc Adjustments/II's	FTO training Murray/Smith	(400)	GENERAL/SE
Interdepartmental Invoices	Misc Adjustments/II's	Dues	(806)	LF- GENERATING GENERAL/SE LF- GENERATING
Interdepartmental Invoices	Misc Adjustments/II's	Dues	806	GENERAL/SE LF-
Interdepartmental Invoices	Misc Adjustments/II's	Dues	(17)	GENERATING GENERAL/SE LF- GENERATING
Interdepartmental Invoices	Misc Adjustments/II's	Dues	17	GENERAL/SE LF- GENERATING
Interdepartmental Invoices	Misc Adjustments/II's	Dues	(215)	GENERAL/SE LF- GENERATING
Interdepartmental Invoices	Misc Adjustments/II's	Dues	215	GENERAL/SE LF- GENERATING
Interdepartmental Invoices	Misc Adjustments/II's	Out Off - Reg Fee	300	GENERAL/SE LF- GENERATING
Interdepartmental Invoices	Misc Adjustments/II's	correct II 535228	(600)	GENERAL/SE LF- GENERATING
IRWIN	LAS VEGAS NV	AMERICAN MARKETING ASSN CONF	2,590	General/Tuition /Other
IRWIN	NEW YORK NY	SOCIAL MEDIA STRATEGIES	2,663	General/Tuition /Other
ISHANKA RAJAPAKSHA	SAN DEIGO CA	PARTICIPATE TO NATIONAL ACS MEETING 2019	858	100000
Iverson Mary	LONG BEACH MS	Conf/Semnr/Wkshp	375	GF/Self
Iverson Mary	INDIANAPOLIS IN	Conf/Semnr/Wkshp	695	GF/Self
Iverson Mary	LOUISVILLE KY	Conf/Semnr/Wkshp	175	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JACKI-LEA ALFORD	SLIDELL LA	TO MEET WITH BUSINESS OFFICE STAFF LOCATED AT STENNIS SPACE CENTER FOR YEAR-END	487	100000
JACKSON	AUSTIN TX	ASSN OF WRITING & RHETORIC	1,637	General/Tuition /Other
JACKSON	CHATTANOOGA TN	SECAC PANEL PRESENTATION	932	General/Tuition /Other
Jackson LaTricia D	Chicago IL	2019 Accuplacer National Conf	224	GENERAL
Jackson LaTricia D	Chicago IL	2019 Accuplacer National Conf	241	GENERAL
Jackson LaTricia D	Chicago IL	2019 Accuplacer National Conf	104	GENERAL
Jackson LaTricia D	Chicago IL	2019 Accuplacer National Conf	380	GENERAL
Jackson LaTricia D	Chicago IL	2019 Accuplacer National Conf	701	GENERAL
JACKSON STEVEN R	SAN FRANCISCO CA	Conf/Semnr/Wkshp	1,769	GF/Self
JACKSON STEVEN R	SAN FRANCISCO CA	Conf/Semnr/Wkshp	274	GF/Self
JACKSON STEVEN R	SAN FRANCISCO CA	Conf/Semnr/Wkshp	117	GF/Self
JACKSON STEVEN R	SAN FRANCISCO CA	Conf/Semnr/Wkshp	645	GF/Self
JACOB GINES	SALT LAKE CITY UT	UNIVERSITY OF UTAH COLLEGE OF ARCHITECTURE AND PLANNING ALUMNI AWARDS	509	100000
JACOB GINES	CHICAGO IL	ARCHITECTURE FIELD TRIP WITH THIRD-YEAR STUDIO	251	100000
Jacqueline Craven	High Point NC	Present Paper prof development	200	General
Jacqueline Goldman	Chicago IL	Present paper Amer Psychological Assoc Conf	450	General
Jacqueline Mullen	HOUSTON TX	ATTEND THE NATIONAL ASSOCIATION OF STUDENT PERSONNEL CONFERENCE	1,107	100000
Jacqueline Mullen	ATHENS GA	ATTEND SEC EXCHANGE STUDENT GOVERNMENT CONFERENCE	678	100000
JADA JOHNSON	DENVER CO	TO EARN CSWE CREDIT AND PARTICIPATE IN THE ANNUAL MEETING	1,172	100000
JAHN BRIANNA	SEATTLE WA	Conf/Semnr/Wkshp	205	GF/Self
JAHN BRIANNA	TUSCON AZ	Conf/Semnr/Wkshp	69	GF/Self
JAHN BRIANNA	FLORENCE AL	Conf/Semnr/Wkshp	91	GF/Self
JAHN BRIANNA	FLORENCE AL	Conf/Semnr/Wkshp	184	GF/Self
JAHN BRIANNA	SEATTLE WA	Conf/Semnr/Wkshp	275	GF/Self
JAMES	ROUND ROCK TX	NIRSA NATIONAL SOCCER CHAMP	296	General/Tuition /Other
JAMES	CHATTANOOGA TN	NIRSA REGION II CONF	100	General/Tuition /Other

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JAMES COPE	ORLANDO FL	CONFERENCE PARTICIPANT	595	100000
James Edwards	NEW ORLEANS LA	ATTEND ARMS USER CONFERENCE	764	100000
JAMES HARDIN	SAN DIEGO CA	TO PRESENT PAPER AT AN INTERNATIONAL CONFERENCE AND PARTICIPATE AS AN ELECTED BOARD MEMBER OF THE ALBRIGHT INSTITUTE OF ARCHAEOLOGICAL RESEARCH	1,706	100000
JAMES HARFST	ORLANDO FL	ATTEND MICROSOFT IGNITE 2019	1,430	100000
James Kinnison	Anaheim CA	NCAA Convention	262	General
JAMES MCILLECE	THE WOODLANDS TX	STUDENT RECRUITING	41	100000
JAMES MCILLECE	SAN ANTONIO TX	STUDENT RECRUITING	427	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	26	100000
JAMES MCILLECE	CONROE TX	STUDENT RECRUITING	38	100000
JAMES MCILLECE	TYLER TX	STUDENT RECRUITING	1,188	100000
JAMES MCILLECE	SPRING TX	STUDENT RECRUITING	37	100000
JAMES MCILLECE	TOMBALL TX	STUDENT RECRUITING	33	100000
JAMES MCILLECE	WEBSTER TX	STUDENT RECRUITING	35	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	23	100000
JAMES MCILLECE	TOMBALL TX	STUDENT RECRUITING	39	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	61	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	31	100000
JAMES MCILLECE	CONROE TX	STUDENT RECRUITING	37	100000
JAMES MCILLECE	KLEIN TX	STUDENT RECRUITING	33	100000
JAMES MCILLECE	MAGNOLIA TX	STUDENT RECRUITING	48	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	16	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	3	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	29	100000
JAMES MCILLECE	MONTGOMERY TX	STUDENT RECRUITING	63	100000
JAMES MCILLECE	MAGNOLIA TX	STUDENT RECRUITING	56	100000
JAMES MCILLECE	MAGNOLIA TX	STUDENT RECRUITING	58	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	28	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	35	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	43	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JAMES MCILLECE	SPRING BRANCH TX	STUDENT RECRUITING	10	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	30	100000
JAMES MCILLECE	SPRING BRANCH TX	STUDENT RECRUITING	16	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	29	100000
JAMES MCILLECE	KINGWOOD TX	STUDENT RECRUITING	35	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	36	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	33	100000
JAMES MCILLECE	ROSEHILL TX	STUDENT RECRUITING	53	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	21	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	16	100000
JAMES MCILLECE	SUGAR LAND TX	STUDENT RECRUITING	38	100000
JAMES MCILLECE	MAGNOLIA TX	STUDENT RECRUITING	87	100000
JAMES MCILLECE	BELLAIRE TX	STUDENT RECRUITING	14	100000
JAMES MCILLECE	SUGAR LAND TX	STUDENT RECRUITING	25	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	12	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	25	100000
JAMES MCILLECE	SUGAR LAND TX	STUDENT RECRUITING	48	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	30	100000
JAMES MCILLECE	CLEAR LAKE TX	STUDENT RECRUITING	31	100000
JAMES MCILLECE	KINGWOOD TX	STUDENT RECRUITING	35	100000
JAMES MCILLECE	SPING TX	STUDENT RECRUITING	28	100000
JAMES MCILLECE	BELLAIRE TX	STUDENT RECRUITING	63	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	36	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	49	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	279	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	31	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	30	100000
JAMES MCILLECE	AUSTIN TX	STUDENT RECRUITING	794	100000
JAMES MCILLECE	BEAUMONT TX	STUDENT RECRUITING	130	100000
JAMES MCILLECE	KLEIN TX	STUDENT RECRUITING	32	100000
JAMES MCILLECE	KLEIN TX	STUDENT RECRUITING	30	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	30	100000

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
JAMES MCILLECE	KLEIN TX	STUDENT RECRUITING	30	100000
JAMES MCILLECE	KINGWOOD TX	STUDENT RECRUITING	34	100000
JAMES MCILLECE	HUMBLE TX	STUDENT RECRUITING	28	100000
JAMES MCILLECE	HUMBLE TX	STUDENT RECRUITING	27	100000
JAMES MCILLECE	MAGNOLIA TX	STUDENT RECRUITING	60	100000
JAMES MCILLECE	KINGWOOD TX	STUDENT RECRUITING	35	100000
JAMES MCILLECE	THE WOODLANDS TX	STUDENT RECRUITING	38	100000
JAMES MCILLECE	MONTGOMERY TX	STUDENT RECRUITING	69	100000
JAMES MCILLECE	KINGWOOD TX	STUDENT RECRUITING	32	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	36	100000
JAMES MCILLECE	KLEIN TX	STUDENT RECRUITING	41	100000
JAMES MCILLECE	CLEAR LAKE TX	STUDENT RECRUITING	46	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	21	100000
JAMES MCILLECE	CYPRESS TX TX	STUDENT RECRUITING	35	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	41	100000
JAMES MCILLECE	SUGAR LAND TX	STUDENT RECRUITING	25	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	62	100000
JAMES MCILLECE	FRIENDSWOOD TX	STUDENT RECRUITING	26	100000
JAMES MCILLECE	SPRING BRANCH TX	STUDENT RECRUITING	16	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	30	100000
JAMES MCILLECE	LEAGUE CITY TX	STUDENT RECRUITING	35	100000
JAMES MCILLECE	SPRING BRANCH TX	STUDENT RECRUITING	14	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	28	100000
JAMES MCILLECE	KINGWOOD TX	STUDENT RECRUITING	44	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	23	100000
JAMES MCILLECE	EAST HOUSTON TX	STUDENT RECRUITING	8	100000
JAMES MCILLECE	ABILENE TX	STUDENT RECRUITING	1,311	100000
JAMES MCILLECE	SPRING TX	STUDENT RECRUITING	34	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	51	100000
JAMES MCILLECE	HOUSTON TX	PROFESSIONAL DEVELOPMENT AND STUDENT RECRUITING	15	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	2	100000

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JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	6	100000
JAMES MCILLECE	KLEIN TX	STUDENT RECRUITING	39	100000
JAMES MCILLECE	THE WOODLANDS TX	STUDENT RECRUITING	45	100000
JAMES MCILLECE	HUMBLE TX	STUDENT RECRUITING	31	100000
JAMES MCILLECE	WEBSTER TX	STUDENT RECRUITING	27	100000
JAMES MCILLECE	MISSOURI CITY TX	STUDENT RECRUITING	25	100000
JAMES MCILLECE	MISSOURI CITY TX	STUDENT RECRUITING	37	100000
JAMES MCILLECE	PASADENA TX	STUDENT RECRUITING	21	100000
JAMES MCILLECE	FORT BEND TX	STUDENT RECRUITING	26	100000
James Noblin	PHILADELPHIA PA	COMPETE IN AMERICAN SOCIETY OF ENGINEERING MANAGEMENT STUDENT COMP	237	100000
James Rutledge	Austin TX	NACUBO Meeting	374	General
James Rutledge	Austin TX	NACUBO Meeting	1,566	General
Jamie Dahman	Jonesboro AR	Southern Region NATS Conference	175	General
Jana Donahoe	Denver CO	2019 CSWE Training	1,783	General
JANA PLAYER	NASHVILLE TN	ATTENDING BLACKBAUD AWARD MANAGEMENT CONFERENCE	1,323	100000
Janae Robinson	ATLANTA GA	ATTEND DBT STRATEGIES WORKSHOP TRAINING	392	100000
Janae Robinson	ATLANTA GA	ATTEND DBT FUNDAMENTAL TRAINING WORKSHOP	358	100000
JASMINE GRAY	NEW ORLEANS LA	ATTEND AND PRESENT AT MID- SOUTH EDUCATIONAL RESEARCH ASSOCIATION 2019 CONFERENCE	150	100000
JASMINE GRAY	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE: NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST IN BALTIMORE MARYLAND	150	100000
JASMINE SORRELL	BALTIMORE MD	ATTENDING AND PRESENTING AT NASP 2020 CONFERENCE- NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST	150	100000
JASON HENDRICK	ORLANDO FL	ATTEND MICROSOFT IGNITE 2019	1,475	100000
JASSEN CALLENDER	NEW ORLEANS LA	ATTEND ACSA ADMINISTRATORS CONFERENCE	1,551	100000
JASSEN CALLENDER	FAYETTEVILLE AR	REPRESENT MSU AND S ARC AT EVENT FOR MARLON BLACKWELL'S AIA GOLD MEDAL MEET WITH FACULTY THERE AND TOUR BUILDINGS BY FAY JONES	442	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jeffrey Johns	Chicago IL	IACP Rregistration	425	General
Jeffrey Johns	Chicago IL	IACP Rregistration	425	General
JENIFER HOFFMAN	NEW YORK NY NY	CONFERENCE PRESENTATION AT AMERICAN SOCIETY OF CHURCH HISTORY ANNUAL CONFERENCE	500	100000
JENIFER HOFFMAN	JAMESTOWN VA	CONFERENCE PRESENTATION	78	100000
JENKINS	NASHVILLE TN	RUFFALO NOEL LEVITZ CONF	863	General/Tuition /Other
JENKINS	LAS VEGAS NV	ASHP MIDYEAR CLINICAL MEETING	1,654	General/Tuition /Other
JENKINS CHERYL D	BALTIMORE MD	Conf/Semnr/Wkshp	465	GF/Self
JENKINS CHERYL D	BALTIMORE MD	Conf/Semnr/Wkshp	135	GF/Self
JENKINS CHERYL D	PTE/BALTIMORE MD	Conf/Semnr/Wkshp	211	GF/Self
JENKINS CHERYL D	BALTIMORE MD	Conf/Semnr/Wkshp	90	GF/Self
JENNA ALTOMONTE	EL PASO TX	CONFERENCE AND RESEARCH ON BORDER ART	175	100000
JENNIFER MCPHERSON	AUSTIN TX	ATTENDING NACUBO 2019 ANNUAL MEETING	1,274	100000
JENNINGS	SAN FRANCISCO CA	AMERICAN SOCIETY OF CRIMINOLOGY	2,156	General/Tuition /Other
JENNY HARTNESS	NEW ORLEANS LA	ATTEND WATERMARK ENGAGE 2019 CONFERENCE	382	100000
Jeremy Baham	RALEIGH NC	ATTEND THE SACSA 2019 ANNUAL CONFERENCE	1,161	100000
Jeremy Baham	NEW ORLEANS LA	ATTEND NATIONAL ASSOCIATION- STUDENT PERSONNEL ADMINSTRATORS SYMPOSIUM	1,649	100000
Jeremy Baham	AUSTIN TX	ATTEND THE 2020 NATIONAL ASSOC OF STUDENT PERSONNEL ANNUAL CONFERENCE	736	100000
JEREMY LASALLE	SAN FRANCISCO CA	ATTENDING VIRTUAL MACHINE WORLD (VMWORLD) ANNUAL CONFERENCE	257	100000
JEREMY WICKHAM	LONG BEACH CA	TO ATTEND AND SPEAK AT INSTRUCTURECON 2019	1,358	100000
JESSICA FLOWERS	COLUMBUS OH	PROFESSIONAL DEVELOPMENT	899	100000
JETER	NEW ORLEANS LA	NASPA ALICE MANCUR	2,477	General/Tuition /Other
JETER	NEW ORLEANS LA	NASPA STRATE CONF	2,317	General/Tuition /Other
JIA	NORFOLK VA	SOUTHERN MANAGEMENT	300	General/Tuition /Other
JINSKE WILLIAM J	ORLANDO FL	Conf/Semnr/Wkshp	34	GENERAL/SE
				LF- GENERATING

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JINSKE WILLIAM J	ORLANDO FL	Conf/Semnr/Wkshp	722	GENERAL/SE LF-
JINSKE WILLIAM J	ORLANDO FL	Conf/Semnr/Wkshp	266	GENERATING GENERAL/SE LF-
JO	NEW YORK NY	STR US STUDENT MARKET STUDY	60	GENERATING General/Tuition /Other
Joan Lucas	SANDESTIN FL	ATTEND MISSISSIPPI BAR ANNUAL MEETING	2,958	100000
Joan Lucas	BIRMINGHAM AL	ATTEND GENERAL COUNSEL MEETING AND SEC DINNER	469	100000
JOAN MYLROIE	ALBANY NY	TEACH CLASS GR8410-502	5,709	100000
Jodi Scala	Fayetteville AR	NCTE Elate Summer Conf	479	General
Joe Saia	Washington DC	Meet with Hyde Smith	473	General
Joe Saia	Oshkosh WI	Flight Team Competition	605	General
joe Saia	Wichia KS	Flight Team Competition	3,174	General
Joe Saia	Memphis TN	Commercial Aviation	115	General
Joe Saia	Memphis TN	Commercial Aviation	133	General
JOHN AARON GRIMES	NASHVILLE TN	I WILL BE PRESENTING AT THE NOSS CONFERENCE ON MY WORK CREATING REFLECTIVE ASSIGNMENTS THAT ENCOURAGE STUDENTS TO ENGAGE AND SELF- EVALUATE	1,441	100000
JOHN DAVIS	GRAND CHENIER LA	TAKING MY WATERFOWL ECOLOGY AND MANAGEMENT CLASS ON AN ANNUAL FIELD TRIP TO SOUTH LOUISIANA GRADUATE AND UNDERGRADUATE STUDENTS ATTENDING	1,099	100000
JOHN DICKERSON	NASHVILLE TN	ATTEND RNL NATIONAL CONFERENCE	1,004	100000
JOHN MYLROIE	ALBANY NY	TEACH A CLASS: GR8410-502	213	100000
JOHN OAKLEY	WASHINGTON DC	TO PICK UP A COLLECTION FOR THE LIBRARY	10	100000
John Redman	West Memphis AR	Scrimmage Game	80	General
John Redman	Monticello AR	Men Basketball game	198	General
John Redman	Livingston AL	Men Basketball game	2,569	General
John Redman	Birmingham AL	Men Basketball game	21	General
John Redman	Memphis TN	Men Basketball game	28	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Redman	Jackson TN	Men Basketball game	19	General
John Redman	Huntsville AL	Men Basketball game	119	General
John Redman	Montgomery AL	Men Basketball game	45	General
John Redman	Memphis TN	Men Basketball game	48	General
John Redman	Livivngston AL	Men Basketball	2,596	General
John Redman	Memphis TN	Men Basketball	1,198	General
John Redman	Hoover AL	Men Basketball	3,408	General
John Redman	Jackson TN	Men Basketball	1,600	General
John Redman	Memphis TN	Men Basketball	995	General
John Redman	Jackson TN	Men Basketball	1,697	General
JOHN RODGERS	NASHVILLE TN	PARTICIPATING IN THE FALL SEC ACADEMIC LEADERSHIP DEVELOPMENT PROGRAM WITH THE OFFICE OF THE PROVOST	424	100000
JOHNSEY	NEW YORK NY	FRESHMEN VENTURES	3,000	General/Tuition /Other
JOHNSON	SAN DIEGO CA	ASSOC FOR JEWISH STUDIES	250	General/Tuition /Other
JOHNSON	SAN FRANCISCO CA	SRA ANNUAL MTG	3,165	General/Tuition /Other
JOHNSON	GAINESVILLE FL	SEC ALDP @ UNIV OF FL	569	General/Tuition /Other
JOHNSON	MOBILE AL	NCDA COMPETITION	303	General/Tuition /Other
JOHNSON	BIRMINGHAM AL	SE WRITING CENTER ASSOC CONF	474	General/Tuition /Other
JOHNSON	ATLANTA GA	PERSONAL AND PROFESSIONAL DEVELOPMETN	72	General/Tuition /Other
JOHNSON	WINSTON SALEM NC	NC MUSIC EDU ASSN PRO DEV CONF	200	General/Tuition /Other
Johnson Andrew Nelson	Harrodsburg KY	Team Travel	5,622	10
Johnson Andrew Nelson	Huntsville AL	Team Travel	2,803	10
Johnson Andrew Nelson	Jacksonville, FL	Team Travel	6,128	10
Johnson Andrew Nelson	Marion AL	Team Travel	1,347	10
Johnson Andrew Nelson	Mt Berry GA	Team Travel	2,274	10
Johnson Andrew Nelson	New Orleans LA	Team Travel	2,968	10
Johnson Andrew Nelson	Sewanne Tn	Team Travel	3,955	10
Johnson Andrew Nelson	Shreveport LA	Team Travel	7,861	10

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Johnson Andrew Nelson	New Orleans LA	Team Travel	1,461	10
Johnson Andrew Nelson	Atlanta GA	Recruitment	464	10
Johnson Robin	AUSTIN TX	Conf/Semnr/Wkshp	(800)	GENERAL/SE
				LF- GENERATING
Johnson Robin	ALEXANDRIA VA	Conf/Semnr/Wkshp	250	
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	GENERAL/SE
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	GENERAL/SE
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	GENERAL/SE
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	GENERAL/SE
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	GENERAL/SE
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	GENERAL/SE LF-
				GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	GENERAL/SE LF-
				GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	GENERAL/SE LF-
				GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	GENERAL/SE LF-
				GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	GENERAL/SE LF-
				GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	GENERAL/SE LF-
				GENERATING

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	GENERAL/SE
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	GENERAL/SE LF-
				GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	GENERAL/SE LF-
				GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	215	
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	
				LF- GENERATING
Johnson Robin	TAMPA FL	Conf/Semnr/Wkshp	75	
				LF- GENERATING
JOHNSON ROBIN L	PTE/MIAMI FL	Conf/Semnr/Wkshp	485	
				LF- GENERATING
JOHNSON ROBIN L	PTE/ALEXANDRIA VA	Conf/Semnr/Wkshp	307	GENERAL/SE LF-
				GENERATING
JOHNSON ROBIN L	ALEXANDRIA VA	Conf/Semnr/Wkshp	848	GENERAL/SE LF-
				GENERATING
JOHNSON ROBIN L	ALEXANDRIA VA	Conf/Semnr/Wkshp	160	
				LF- GENERATING
Johnson, Etosha Monique	Atlanta, GA	Student recruitment	1,030	Gen 57%/Oth 43%
Johnson, Etosha Monique.	Atlanta, GA	Recruiting	1,407	Gen 57%/Oth
Johnson, Etosha Monique.	Atlanta, GA	Recruiting	1,145	43% Gen 57%/Oth
Johnson, Etosha Womque.	Attailta, OA	Recruiting	1,143	43%
Johnson, Etosha Monique.	Kileen, TX	Recruiting	1,013	Gen 57%/Oth 43%
Johnson, Theodore Lawrence,	Memphis, TN	Recruiting	465	Gen 57%/Oth
Johnson, Theodore Lawrence,	Sacramento, CA	4th Annual CA Community College	259	43% Gen 57%/Oth
		Transfer Caravan		43%
Johnson, Theodore Lawrence.	Desoto, TX	Recruiting	405	Gen 57%/Oth 43%
Johnson, Theodore Lawrence.	Baton Rouge, LA	Recruiting	112	
				43%

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Johnson, Theodore Lawrence.	Kileen, TX	Recruiting	1,013	Gen 57%/Oth 43%
Johnson, Theodore Lawrence.	Little Rock, AR	HBCU Awareness Foundation Spring 2020 College Fair Tour	368	Gen 57%/Oth 43%
JOHNSTON	CLEVELAND OH	NATIONAL OPERA ASSN NAT"L CONF	750	General/Tuition /Other
JOHNSTON	SAN ANTONIO TX	ASSESSMENT/RES COUNSELING	300	General/Tuition /Other
Jon Davis	New Orleans LA	Recruiting	941	General
Jon Davis	Birmingham AL	Recruiting	600	General
JONATHAN CAMPBELL	PHOENIX AZ	ATTEND WIRELESS LOCAL AREA NETWORK PROFESSIONALS CONFERENCE	548	100000
JONATHAN CAMPBELL	NEW ORLEANS LA	PARTICIPATE AND ATTEND ANNUAL INTERNET2 CONFERENCE	1,358	100000
JONATHAN HAWKINS	MEMPHIS TN	STUDENT RECRUITING-MEMPHIS AREA COLLEGE NIGHT	42	100000
JONATHAN HAWKINS	TAMPA FL	ATTEND THE NATIONAL ACADEMIC ADVISING ASSOCIATION REGION 4 CONFERENCE	270	100000
JONATHAN JONES	MILLINGTON TN	COLLEGE FAIRS	107	100000
JONATHAN JONES	EADS TN	HIGH SCHOOL VISITS	63	100000
JONATHAN JONES	BOLIVAR TN	HIGH SCHOOL VISITS AND COLLEGE FAIRS	201	100000
JONATHAN JONES	SAVANNAH TN	HIGH SCHOOL VISITS AND COLLEGE FAIRS	204	100000
JONATHAN JONES	MEMPHIS TN	HIGH SCHOOL VISITS AND COLLEGE FAIR	115	100000
JONATHAN JONES	EADS TN	HIGH SCHOOL VISITS	55	100000
JONATHAN JONES	MEMPHIS TN	HIGH SCHOOL VISITS AND COLLEGE FAIR	25	100000
JONATHAN JONES	MEMPHIS TN	HIGH SCHOOL VISITS	56	100000
JONATHAN JONES	MEMPHIS TN	HIGH SCHOOL VISITS AND TUPELO RECRUITING EVENT	197	100000
JONATHAN JONES	EADS TN	COLLEGE FAIRS - STUDENT RECRUITING EVENT - HIGH SCHOOL VISIT	320	100000
JONATHAN JONES	MEMPHIS TN	HIGH SCHOOL VISITS - STUDENT RECRUITING EVENT	45	100000
JONATHAN JONES	MEMPHIS TN	COUNSELOR MEETINGS	14	100000

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JONATHAN WOODY	DENVER CO	TO ATTEND THE JOINT STATISTICAL MEETINGS CONFERENCE AND PRESENT RESEARCH ON FORENSIC STATISTICAL ANALYSIS	2,284	100000
JONES	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
JONES	WASHINGTON DC	AMERICAN POLITICAL SCI	1,401	General/Tuition /Other
JONES	COLLEGE STATION TX	SEC CONTROLLER & BUDGET CONF	360	General/Tuition /Other
JONES	MEMPHIS TN	COVER FOOTBALL GAMES	35	General/Tuition /Other
JONES	MANHATTAN KS	PEACE SCIENCE SOCIETY	1,229	General/Tuition /Other
JONES ASHLEY	BIRMINGHAM AL	Business Meeting	132	GF/Self
Jones Denita W	Lake Charles LA	To work players guest will call	30	GENERAL
Jones Denita W	Lake Charles LA	To work players guest will call	82	GENERAL
Jones Denita W	Grambling LA	Players' guest will call	92	GENERAL
Jones Denita W	Montgomery AL	Players' guest will call	138	GENERAL
Jones Denita W	Grambling LA	Players' guest will call	176	GENERAL
Jones Denita W	Montgomery AL	Players' guest will call	368	GENERAL
Jones Emily	Las Vegas NV	Convention	831	10
Jones Lisa	WASHINGTON DC	Conf/Semnr/Wkshp	545	GF/Self
Jones Lisa	CHARLESTON SC	Conf/Semnr/Wkshp	475	GF/Self
Jones Lisa	ATLANTA GA	Conf/Semnr/Wkshp	300	GF/Self
Jones Lisa	TALLAHASSEE FL	Conf/Semnr/Wkshp	300	GF/Self
Jones Lisa	TALLAHASSEE FL	Conf/Semnr/Wkshp	(300)	GF/Self
JONES ROSE MARIE BRUNER	NEW ORLEANS LA	Business Meeting	134	GF/Self
JONES ROSE MARIE BRUNER	NEW ORLEANS LA	Business Meeting	15	GF/Self
JONES ROSE MARIE BRUNER	NEW ORLEANS LA	Business Meeting	150	GF/Self
Jones Shannon Leigh	SAN DIEGO CA	Conf/Semnr/Wkshp	395	GF/Self
Jones Shannon Leigh	SAN ANTONIO TX	Conf/Semnr/Wkshp	575	GF/Self
Jones Shannon Leigh	SAN ANTONIO TX	Conf/Semnr/Wkshp	(575)	GF/Self
Jones, Chaya	New Orleans, LA	18th Annual Queens and Kings Konnection	437	Gen 57%/Oth 43%

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JONI SEITZ	ORLANDO FL	PRESENT AT THE UPCEA 2019 SOUTH REGION CONFERENCE	380	100000
JORDAN APRIL D	OVERLAND PARK KS	Conf/Semnr/Wkshp	739	GF/Self
JORDAN APRIL D	PTE/OVERLAND PK KS	Conf/Semnr/Wkshp	473	GF/Self
JORDAN APRIL D	CAN/PHILADELPHIA PA	Conf/Semnr/Wkshp	539	GF/Self
JORDAN APRIL D	OVERLAND PARK KS	Conf/Semnr/Wkshp	35	GF/Self
JORDAN APRIL D	PTE/OVERLAND PK KS	Conf/Semnr/Wkshp	999	GF/Self
JORDAN CREVISTON	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE- NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGIST (IN BALTIMORE MARYLAND)	150	100000
Jordan Linda	TAMPA FL	Conf/Semnr/Wkshp	165	GENERAL/SE LF- GENERATING
JORDAN LINDA B	TAMPA FL	Business Meeting	1,036	GENERAL/SE
				LF- GENERATING
JORDAN LINDA B	TAMPA FL	Business Meeting	90	GENERAL/SE LF-
JORDAN LINDA B	TAMPA FL	Business Meeting	276	GENERATING GENERAL/SE LF- GENERATING
JORDAN LINDA B	TAMPA FL	Business Meeting	169	GENERAL/SE LF- GENERATING
JORDAN NICOLLE	EDINBURGH SCOTLAND	Conf/Semnr/Wkshp	500	GE/Self
JORDAN NICOLLE	EDINBURGH SCOTLAND	Conf/Semnr/Wkshp	(500)	GF/Self
JOSEPH EMERSON	SAVANNAH GA	GRADUATE RECRUITING FOR THE DEPARTMENT OF CHEMISTRY AT SERMACS 2019	1,582	100000
JOSEPH EMERSON	SAN DIEGO CA	GRADUATE RECRUITING	1,659	100000
Joseph Jimmy	Orlando FL	2019 USTFCCCA Convention	470	GENERAL
Joseph Jimmy	Birmingham AL	Recruiting at the Alabama State	56	GENERAL
Joseph Jimmy	Birmingham AL	Recruiting at the Alabama State	55	GENERAL
Joseph Jimmy	Birmingham AL	Track & Field Recruitment	15	GENERAL
Joseph Jimmy	Birmingham AL	Track & Field Recruitment	114	GENERAL
Joseph Jimmy	Birmingham AL	Track & Field Recruitment	1,678	GENERAL
Joseph Jimmy	Birmingham AL	Track & Field Recruitment	1,974	GENERAL
Joseph Lane	Memphis TN	Picu up speaker for Heritage Day	34	General

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JOSEPH MOFFITT	PHOENIX AZ	PRESENT RESEARCH AT GEOLOGICAL SOCIETY OF AMERICA MEETING	320	100000
JOSEPH MORZUCH	CHICAGO IL	PURPOSE OF TRIP IS TO PARTICIPATE ON A PANEL AT THE COLLEGE ARTS ASSOCIATION CONFERENCE	49	100000
JOSHI	SAN ANTONIO TX	AAPS PHARMSCI 360	238	General/Tuition /Other
Joshua Armsrong	Indianapolis IN	Percussive Arts Intl Convention	175	General
JOSHUA BROUSSARD	PHOENIX AZ	TRAVEL TO THE GEOLOGICAL SOCIETY OF AMERICA CONFERENCE TO PRESENT A RESEARCH POSTER SET UP THE MSU BOOTH IN THE CONFERENCE EXHIBITOR HALL AND BE PRESENT AT THE BOOTH TO OUTREACH ON BEHALF OF MSU	328	100000
JOSHUA HOLTCAMP	SAN ANTONIO TX	STUDENT RECRUITING AND PROFESSIONAL DEVELOPMENT	245	100000
JOSHUALYN WEST	ALEXANDRIA VA	I WILL BE ATTENDING THE SOUTHERN ASSOCIATION OF COLLEGE REGISTRARS AND ADMISSIONS OFFICERS CONFERENCE I WILL BE PRESENTING AT THIS CONFERENCE ALSO	210	100000
JOSHUALYN WEST	FLORENCE AL	I HAD MEETINGS WITH FAMILIES AND I VISITED SEVERAL SCHOOLS DURING THIS WEEK	204	100000
JOSHUALYN WEST	DECATUR AL	I MET WITH SEVERAL FAMILIES AND ATTENDED SOME COLLEGE FAIRS AND HAD SOME PRIVATE VISITS	265	100000
JOSHUALYN WEST	GUNTERSVILLE AL	I HAD A PANEL AND A COLLEGE FAIR ON THE 4TH A COLLEGE FAIR ON THE 5TH A MEETING ON THE 11TH AND A VISIT ON THE 12TH	104	100000
JOSHUALYN WEST	CHATTANOOGA TN	I WILL BE GOING TO CHATTANOOGA TN TO VISIT SOME OF THE SCHOOLS IN THE AREA	54	100000
JOSHUALYN WEST	CHEROKEE AL	I VISITED NEW HOPE SPARKMAN AND CHEROKEE HIGH SCHOOLS	135	100000
JOSHUALYN WEST	GADSDEN AL	I VISITED SEVERAL SCHOOLS IN ALABAMA DURING THE LAST 2 WEEKS	298	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOSHUALYN WEST	CHATTANOOGA TN	I WILL BE TRAVELING TO CHATTANOOGA TN TO VISIT A HIGH SCHOOL AND ATTEND ANOTHER EVENT WHERE PRESIDENT KEENUM WILL BE SPEAKING	107	100000
JOSHUALYN WEST	JASPER AL	I HELPED PHILIP MOSS WITH THE NATIONAL ASSOCIATION FOR COLLEGE ADMISSION COUNSELING COLLEGE FAIR AND SOME OTHER COLLEGE FAIRS IN THE JASPER AL AREA I ALSO HAD PRIVATE VISITS THIS WEEK	357	100000
JOSHUALYN WEST	RAINSVILLE AL	I ATTENDED COLLEGE FAIRS AND PRIVATE VISITS DURING THIS WEEK	224	100000
JOSHUALYN WEST	FLORENCE AL	I ATTENDED COLLEGE FAIRS IN FLORENCE AL KILLEN AL HAMILTON AL WINFIELD AL MUSCLE SHOALS AL SHEFFIELD AL PHIL CAMPBELL AL AND MADISON AL I ALSO HAD A PRIVATE VISIT ON 8 23 19	96	100000
JOSHUALYN WEST	CHATTANOOGA TN	I WILL BE TRAVELING TO CHATTANOOGA THE WEEK OF SEPTEMBER 3RD THROUGH THE 5TH BUT WILL BE KEEPING MY RENTAL AS I HAVE COLLEGE FAIRS THE FOLLOWING WEEK (9 9 -9 12 19)	67	100000
JOSHUALYN WEST	KANSAS CITY MO	I WILL BE GOING TO KANSAS CITY MO TO ATTEND COLLEGE FAIRS	223	100000
JOSHUALYN WEST	CULLMAN AL	I TRAVELED TO SEVERAL PLACES TO VISIT SCHOOLS IN NORTH ALABAMA SOME OF THE EVENTS WERE NIGHT PROGRAMS ALSO	220	100000
JOSHUALYN WEST	FORT LAUDERDALE FL	I WILL BE GOING TO FLORIDA TO ATTEND COLLEGE FAIRS	424	100000
JOSHUALYN WEST	HUNTSVILLE AL	I VISITED MADISON ACADEMY AND RANDOLPH SCHOOL	21	100000
JOSHUALYN WEST	CHATTANOOGA TN	I WILL BE ATTENDING SEVERAL COLLEGE FAIRS IN CHATTANOOGA TN THE ENTIRE WEEK OF MARCH 2ND	132	100000
JOSHUALYN WEST	NEW MARKET AL	I VISITED WHITESBURG CHRISTIAN ACADEMY HUNTSVILLE HIGH AND BUCKHORN HIGH I ALSO MET WITH FAMILIES	71	100000

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JOSHUALYN WEST	DECATUR AL	I MET WITH STUDENTS AND THEIR PARENTS ON THESE DATES I ALSO PARTICIPATED IN COLLEGE FAIRS AND PANELS ON 7 16 AND 7 26	158	100000
JOSHUALYN WEST	DECATUR AL	I COMPLETED MY COURTESY VISITS DURING THE WEEK OF AUGUST 12TH	115	100000
JOY GRAVES	RALEIGH NC	URMIA EASTERN REGIONAL CONFERENCE	651	100000
JOY GRAVES	TUSCALOOSA AL	UNIVERSITY OF ALABAMA SEC DRIVE IN AGENDA - MINORS ON CAMPUS	97	100000
JOY GRAVES	WASHINGTON DC	NACUA CLE WORKSHOP	1,301	100000
JOY SMITH	FRANKLIN TN	THIS IS TO ATTEND THE NASHVILLE MAROON AND WHITE NIGHT IN FRANKLIN	14	100000
JOY SMITH	COLLIERVILLE TN	THE PURPOSE OF THIS TRIP IS TO ATTEND A PRIVATE VISIT WITH COLLIERVILLE HIGH SCHOOL ENGINEERING WITH AMELIA RAMSEY	91	100000
JOY SMITH	HOUSTON TX	THE PURPOSE OF THIS TRIP IS TO ATTEND THE HOUSTON AREA COUNSELOR LUNCHEON AND CONDUCT PRIVATE VISITS AT SCHOOLS WITH HEAVY ENGINEERING FOCUS	144	100000
JOY SMITH	ORLANDO FL	ATTEND FAIRS IN ORLANDO AND SOUTH FLORIDA - ATTENDING HATTIESBURG AREA FAIRS FOR BAGLEY COLLEGE OF ENGINEERING AND BENNIE THOMPSON FAIR IN GREENVILLE	230	100000
JOY SMITH	MIAMI FL	THE PURPOSE OF THIS FAIR IS TO ATTEND PROMINENT FAIRS IN SOUTH FLORIDA THAT WE WERE INVITED TO AND TO DO SCHOOL VISITS WITH SCHOOLS IN THE AREA	60	100000
JOY SMITH	HUNTSVILLE AL	THE PURPOSE OF THIS TRIP IS TO ATTEND THE MADISON CITY COUNTY AND HUNTSVILLE CITY COLLEGE FAIRS TO REPRESENT THE BAGLEY COLLEGE OF ENGINEERING	25	100000

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JOY SMITH	FRANKLIN TN	ATTEND DESOTO COUNTY FAIR AND PRIVATE VISIT AT CHRISTIAN BROTHERS HIGH SCHOOL MISSISSIPPI FAIR AND WILLIAMSON COUNTY TN FAIR ALONG WITH PRIVATE SCHOOL VISITS IN FRANKLIN/NASHVILLE AREA	36	100000
JOY SMITH	TAMPA FL	THE PURPOSE OF THIS TRIP IS TO DO PRIVATE VISITS IN ORLANDO WINTER HAVEN MELBOURNE AND TAMPA FLORIDA	78	100000
JOY SMITH	TAMPA FL	THIS TRIP IS TO ATTEND THE BAY AREA INVITATIONAL FAIR ALONG WITH FAIRS IN THE TAMPA AND BRADENTON FLORIDA AREA	350	100000
JOY SMITH	JACKSONVILLE FL	THE PURPOSE OF THIS TRIP IS TO ATTEND THE PRIVATE SCHOOL FAIRS AND VISITS IN JACKSONVILLE ORLANDO TAMPA AND SARASOTA FLORIDA	195	100000
JOY SMITH	LAKE MARY FL	THE PURPOSE OF THIS TRIP WAS TO MEET WITH JAELYN WISE AND HER MOM TO GO OVER QUESTIONS SHE HAD REGARDING MISSISSIPPI STATE AND ENCOURAGE HER TO VISIT	40	100000
JUAREZ	NASHVILLE TN	MAXIMUS F&A LONG FORM	1,459	General/Tuition /Other
JUDON	ST FRANCISVILLE LA	PICK UP FURNITURE	84	General/Tuition /Other
Julia Gibson	MEMPHIS TN	ATTEND MEMPHIS AREA COLLEGE NIGHT	188	100000
JULIA RESTER	NASHVILLE TN	HIGHER EDUCATION RECRUITMENT CONSORTIUM	1,142	100000
JULIUS NUKPEZAH	WASHINGTON DC	TO ATTEND THE ASSOCIATION OF BUDGETING AND FINANCIAL MANAGEMENT (ABFM)CONFERENCE IN WASHINGTON DC	378	100000
JURSS	BIRMINGHAM AL	RECRUITING SEMINAR	207	General/Tuition /Other
KAERCHER JACQUELIN	TAMPA FL	Conf/Semnr/Wkshp	806	GENERAL/SE LF- GENERATING
KAHNG	FLAGSTAFF AZ	11TH ANNUAL PSLLT	999	General/Tuition /Other
KAIGLER	CHARLESTON SC	CASE: MAKING THE ASK WORKSHOP	720	General/Tuition /Other
KAISER	SAN FRANCISCO CA	ANNUAL MEETING OF THE AMERICAN SOC OF CRIMINOLOGY	1,871	General/Tuition /Other

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Kaitlyn Dickerson	Ruston LA	Recruiting	76	General
KALE AMANDA S	CAN/PTE/HOUSTON TX	Business Meeting	321	GF/Self
KALLAKUNTA	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
Kalle'Jah Evans	ORLANDO FL	COMMISSION ON ACCREDITATION FOR LAW ENFORCEMENT AGENCIES CONFERENCE	525	100000
KANE	NEW ORLEANS LA	NATIONAL COLLEGE TESTING ASSN	1,848	General/Tuition /Other
KANG	LOS ANGELES CA	KUSAPS	622	General/Tuition /Other
KAREN CLARK-HOUGH	BATON ROUGE LA	PRESENTED DURING THE SECOPA CONFERENCE	250	100000
KAREN CROW	RUSSELLVILLE AL	VISIT TWO CAREER TECH SCHOOL PRINCIPALS - FRANKLIN COUNTY AND LAUDERDALE COUNTY AL- LAUDERDALE COLLEGE NIGHT ON 8/20/19	22	100000
KAREN CROW	NEW ORLEANS LA	ATTEND THE UNIVERSITY AND PROFESSIONAL CONTINUING EDUCATION ASSOCIATION'S MARKETING AND ENROLLMENT MANAGEMENT SEMINAR	655	100000
KARL MUKEBA	ORLANDO FL	ACS CONFERENCE	156	100000
KARLEIGH KIMBRELL	NEW ORLEANS LA	ATTEND AND PRESENT AT 2020 NATIONAL NARRATIVE CONFERENCE	202	100000
KASEE STRATTON-GADKE	BALTIMORE MD	ATTEND AND PRESENT AT TRAINERS OF SCHOOL PSYCHOLOGIST AND NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST 2020 CONFERENCE	1,218	100000
KASEE STRATTON-GADKE	DALLAS TX	ATTENDEE AND PRESENT AT THE CHARGE SYNDROME FOUNDATION CONFERENCE	1,039	100000
KATARZYNA GALLO	NEW ORLEANS LA	TRAVEL TO MSERA 2019 CONFERENCE - MID-SOUTH EDUCATIONAL RESEARCH ASSOCIATION BOARD MEETING AND CONFERENCE	1,339	100000
Katelin Waldrep	MEMPHIS TN	ATTEND THE MID-SOUTH FARM AND GIN SHOW	248	100000
Katherine Barkley	ATLANTA GA	PARTICIPATE IN ACADEMIC QUIZ BOWL	137	100000
KATHERINE JOHNSON	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE- NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGIST (IN BALTIMORE MARYLAND)	150	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KATHERINE RICHEY	TAMPA FL	NACADA REGION 4 CONFERENCE	166	100000
KATHLEEN ALLEY	TAMPA FL	PRESENTING TWO PAPER AT THE LITERACY RESEARCH ASSOCIATION CONFERENCE IN TAMPA FL	850	100000
KATHY JOHNSEY	NEW ORLEANS LA	ATTEND NATIONAL COUNCIL OF UNIVERSITY RESEARCH ADMINISTRATORS	1,236	100000
Katlyn Dickerson	Memphis TN	Recruiting	163	General
Katlyn Dickerson	Mobile AL	Recruiting	267	General
Katlyn Dickerson	Memphis TN	Recruiting	450	General
Katlyn Dickerson	Memphis TN	Graduate Fair	140	General
Katlyn Dickerson	Grambling LA	Recruiting	165	General
Katlyn Dickerson	Mobile AL	Recruiting	218	General
Katlyn Dickerson	Mobile AL	Recruiting	732	General
Katlyn Dickerson	Grambling LA	Recruiting	205	General
Katlyn Dickerson	Ruston LA	Recruiting	96	General
KAYAMA	WASHINGTON DC	SSWR ANNUAL CONF	1,745	General/Tuition /Other
KAYLEIGH FEW	COLUMBUS OH	PRESENTING AT THE INTERNATIONAL WRITING CENTER ASSOCIATION CONFERENCE	946	100000
Kaysie Burton	New Orleans LA	MSERA Annual Meeting	616	General
Keandreia Hartfield	NASHVILLE TN	ATTEND THE COLLEGE STUDENT EDUCATORS INTERNATIONAL CONFERENCE	947	100000
KECIA JOHNSON	SAN FRANCISCO CA	TO PRESENT A PAPER AT THE AMERICAN SOCIETY OF CRIMINOLOGY MEETINGS	668	100000
KECIA JOHNSON	NEW YORK NY	TO ATTEND THE AMERICAN SOCIOLOGICAL ASSOCIATION ANNUAL MEETING	1,174	100000
KEITH COBLE	CORDOVA TN	STUDENT RECRUITMENT	162	100000
Keith Coble	MEMPHIS TN	ATTEND MEETING WITH HELENA CHEMICAL COMPANY	188	100000
KELLEY WAMSLEY	DESTIN FL	TO CHAPERONE STUDENTS AT THE MISSISSIPPI POULTRY ASSOCIATION ANNUAL MEETING	396	100000
KELLUM	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,016	General/Tuition /Other

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KELLY ATWOOD	MEMPHIS TN	ATTEND SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYERS ANNUAL CONFERENCE	1,112	100000
KELLY MOSER	WASHINGTON DC	PRESENT AND ATTEND AMERICAN COUNCIL ON THE TEACHING OF FOREIGN LANGUAGES CONFERENCE	249	100000
Kelvin Davis	Lexington Kentucky	2019 College bus Management Institute	288	General
Kelvin Davis	lexington KY	2019 College Bus Mngmnt Institute	633	General
Kelvin Davis	Lexington KY	2019 Coll Bus Mngmnt Institute	888	General
Kelvin Davis	Lexington KY	2019 Coll Blus Mgmnt Institute	675	General
KENDRICKS	WASHINGTON DC	1ST YR EXP CONFERENCE	2,034	General/Tuition /Other
KENNEDY	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
KENNEDY TONISA	MOBILE AL	Business Meeting	110	GF/Self
KENNEDY TONISA	MOBILE AL	Business Meeting	109	GF/Self
Kennedy Tonisa Bronwen	LARGO MD	Conf/Semnr/Wkshp	(333)	GF/Self
Kennedy Tonisa Bronwen	LARGO MD	Conf/Semnr/Wkshp	333	GF/Self
KENNETH ANTHONY	WASHINGTON DC	TO VISIT CONGRESSIONAL DELEGATION & THE LIBRARY OF CONGRESS PAX ABOUT FUTURE FUNDING FOR THE GRANT	1,023	100000
KENNETH ANTHONY	ATHENS GA	TO PRESENT AT THE GEORGIA COUNCIL FOR THE SOCIAL STUDIES IN ATHENS GA	972	100000
KENNETH ANTHONY	ORLANDO FL	TO ATTEND THE INTERNATIONAL SOCIETY FOR THE SOCIAL STUDIES ANNUAL CONFERENCE 2020 AT UNIVERSITY OF CENTRAL FLORIDA	614	100000
Kenneth Holbrook	MARTIN TN	INSTRUCT TASER CLASS	289	100000
KENNETH MCKINNEY	ATLANTA GA	COLLEGE BOARD CONFERENCE	175	100000
KENNETH MCKINNEY	NEW ORLEANS LA	COLLEGE BOARD ENROLLMENT LEADERSHIP CONFERENCE	852	100000
KENNETH MCKINNEY	MIAMI FL	COLLEGE BOARD LEADERSHIP ACADEMY	513	100000
KENNETH MCKINNEY	WASHINGTON DC	COLLEGE BOARD FORUM 2019 CONFERENCE	1,012	100000
Kenneth Rogers	WILMINGTON NC	ATTEND 2020 IACLEA REGIONAL CONFERENCE	575	100000
KENNEY	ROUND ROCK TX	NIRSA NAT'L SOCCER TOURNMANET	334	General/Tuition /Other

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KENNEY	LIVINGSTON AL	MS/AL CONFERENCE	30	General/Tuition /Other
KENYA CISTRUNK	WASHINGTON DC	TO ATTEND THE NATIONAL ANTI- HUNGER POLICY CONFERENCE AND ACCEPT AND AWARD AND SCHOLARSHIP	175	100000
KERSTEN TIFFANY	TAMPA FL	Conf/Semnr/Wkshp	806	GENERAL/SE LF- GENERATING
Keyes Jimmy	SCOTT LA	Conf/Semnr/Wkshp	695	GF/Self
Keyes Jimmy	SCOTT LA	Conf/Semnr/Wkshp	695	GF/Self
Keyes Jimmy	NEW ORLEANS LA	Conf/Semnr/Wkshp	695	GF/Self
KEYES RUSTY	PTE/BIRMINGHAM AL	Business Meeting	576	GF/Self
KHANAL SWETA	COLUMBIA MO	Conf/Semnr/Wkshp	117	GF/Self
KHANAL SWETA	COLUMBIA MO	Conf/Semnr/Wkshp	183	GF/Self
KILEY FORSYTHE	LONG BEACH CA	ATTENDING CANVAS CONFERENCE 2019	1,178	100000
KILEY FORSYTHE	ORLANDO FL	TO PRESENT AT THE ONLINE LEARNING CONSORTIUM CONFERENCE	1,471	100000
KIM	CHICAGO IL	2019 SPORT MARKETING ASSN CONF	600	General/Tuition /Other
KIM	DENVER CO	CWSW APM	754	General/Tuition /Other
KIM	CHICAGO IL	2019 SMA CONFERENCE	1,993	General/Tuition /Other
KIM	MEMPHIS TN	PICK UP NEW FURNITURE FOR LAB	40	General/Tuition /Other
Kim Hwamog	New Orleans LA	Math Assoc Amer Meeting	134	10
KIM SUNGSOO	NEW ORLEANS LA	Presentation	733	GF/Self
KIM SUNGSOO	LAS VEGAS NV	Conf/Semnr/Wkshp	735	GF/Self
KIM SUNGSOO	NEW ORLEANS LA	Presentation	131	GF/Self
KIM SUNGSOO	LAS VEGAS NV	Conf/Semnr/Wkshp	129	GF/Self
KIM SUNGSOO	LAS VEGAS NV	Conf/Semnr/Wkshp	72	GF/Self
KIM SUNGSOO	LAS VEGAS NV	Conf/Semnr/Wkshp	508	GF/Self
KIM SUNGSOO	NEW ORLEANS LA	Presentation	132	GF/Self
KIM SUNGSOO	LAS VEGAS NV	Conf/Semnr/Wkshp	156	GF/Self
KIM SUNGSOO	NEW ORLEANS LA	Presentation	595	GF/Self

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KIMBERLY KELLY	SAN DIEGO CA	TO PRESENT RESEARCH AND ATTEND THE FEMINIST FUTURES IN THE GLOBAL SOUTH: RESEARCH ACTIVISM AND CREATIVITY ANNUAL MEETING	1,102	100000
Kimbrough, Adria	New Orleans, LA	Reistration fee for Mock Trial Team- Dillard University 2019 Big Easy Invitational Tournament	150	Gen 57%/Oth 43%
Kinds, Larry D.	Nashville, TN	NOSS Annual Conference	509	Gen 57%/Oth 43%
KING CHELSEA	ORANGE BEACH AL	Conf/Semnr/Wkshp	36	GF/Self
KING CHELSEA	ORANGE BEACH AL	Conf/Semnr/Wkshp	175	GF/Self
KING CHELSEA	ORANGE BEACH AL	Conf/Semnr/Wkshp	4	GF/Self
KIRK SWORTZEL	INDIANAPOLIS IN	PARTICIPATE IN THE SOUTHERN AGRICULTURAL EDUCATION CONFERENCE (LOUISVILLE KY) AND THE THREE CIRCLE SUMMIT (INDIANAPOLIS IN)	186	100000
KIRK SWORTZEL	ALBERTVILLE AL	CONDUCT INITIAL STUDENT TEACHER MEETINGS AT KOSSUTH HS (CORINTH MS) ALCORN CENTRAL HS (GLEN MS) AND ALBERTVILLE HS (ALBERTVILLE AL)	160	100000
KIRK SWORTZEL	ALBERTVILLE AL	VISIT STUDENT TEACHER AT ALBERTVILLE HIGH SCHOOL	115	100000
KIRK SWORTZEL	THORSBY AL	VISIT STUDENT TEACHER AT THORSBY HIGH SCHOOL	176	100000
Kirk Swortzel	TUSCALOOSA AL	VISIT STUDENT TEACHERS	469	100000
KIRK SWORTZEL	THORSBY AL	VISIT STUDENT TEACHER AT THORSBY HIGH SCHOOL THORSBY AL	7	100000
KIRK SWORTZEL	ALBERTVILLE AL	VISIT STUDENT TEACHER AT ALKBERTVILLE HIGH SCHOOL	181	100000
KLEINERT	MEMPHIS TN	PICK UP SEMINAR SPEAKER	79	General/Tuition /Other
Kleinmuntz Robbie	Birmingham AL	Attend SWAC Media Day	339	GENERAL
Kleinmuntz Robbie	Birmingham AL	SWAC Media day	55	GENERAL
Kleinmuntz Robbie	Birmingham AL	Attend SWAC Media Day	34	GENERAL
KLINGLER	MEMPHIS TN	DROP OFF JOB CANDIDATE	79	General/Tuition /Other
KLOW	JONESBORO AR	APPA SUPERVISOR'S TOOLKIT	1,045	General/Tuition /Other
KLUCK	NASHVILLE TN	2019 CGS 59TH ANNUAL MEETING	2,367	General/Tuition /Other

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KLUCK	ATLANTA GA	2019 INSTITUTE ON TEACHING & MENTORING	1,510	General/Tuition /Other
KLUCK	SAN DIEGO CA	CGS SUMMER WORKSHOP	3,651	General/Tuition /Other
KLUCK	BIRMINGHAM AL	CSGS ANNUAL MEETING	2,148	General/Tuition /Other
KNEIP	NASHVILLE TN	TRAVEL WITH CHANCELLOR	733	General/Tuition /Other
KNEIP	ATLANTA GA	TRAVEL WITH CHANCELLOR	493	General/Tuition /Other
KNEIP	WASHINGTON DC	TRAVEL WITH CHANCELLOR	267	General/Tuition /Other
KNEIP	NASHVILLE TN	SEC BKB TOURNAMENT W/ CHANCELLOR	340	General/Tuition /Other
KNERR	ANNAPOLIS MD	NASEC NAVAL ACADEMY SCI	428	General/Tuition /Other
KNEUPPER	PORTLAND OR	GERMAN STUDIES ASSN	1,368	General/Tuition /Other
KNIGHT CHARLES J	PTE/PHILADELPHIA PA	Conf/Semnr/Wkshp	494	GF/Self
KNIGHT COACH INC	MOBILE AL	Conf/Semnr/Wkshp	785	GF/Self
Knoll Patricia Christine	WILMINGTON NC	Conf/Semnr/Wkshp	135	GENERAL/SE LF-
Knoll Patricia Christine	DENVER CO	Conf/Semnr/Wkshp	465	GENERATING GENERAL/SE LF- GENERATING
KOMANDURI	SAN ANTONIO TX	AAPS PHARMSCI 360	391	General/Tuition /Other
KONSCAK MICHELLE	ALEXANDRIA VA	Conf/Semnr/Wkshp	809	GF/Self
KONSCAK MICHELLE	ALEXANDRIA VA	Conf/Semnr/Wkshp	14	GF/Self
KONSCAK MICHELLE	PTE/ALEXANDRIA VA	Conf/Semnr/Wkshp	268	GF/Self
KONSCAK MICHELLE	ALEXANDRIA VA	Conf/Semnr/Wkshp	62	GF/Self
KOVACHEV	NEW YORK NY	FRESHMEN VENTURES	3,000	General/Tuition /Other
KOZLOWSKI KAREN	NEW YORK NY	Conf/Semnr/Wkshp	178	GF/Self
KOZLOWSKI KAREN	NEW YORK NY	Conf/Semnr/Wkshp	142	GF/Self
KOZLOWSKI KAREN	NEW YORK NY	Conf/Semnr/Wkshp	204	GF/Self
KOZLOWSKI KAREN	NEW YORK NY	Conf/Semnr/Wkshp	182	GF/Self
KOZLOWSKI KAREN	NEW YORK NY	Conf/Semnr/Wkshp	226	GF/Self
KOZLOWSKI KAREN	PACIFIC GROVE CA	Conf/Semnr/Wkshp	67	GF/Self
KREISEL	COLUMBUS OH	NAVS ASSOCIATION CONFERENCE	260	General/Tuition /Other

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KREISEL	CHICAGO IL	VEOLOGIES WORKING GROUP	1,240	General/Tuition /Other
KRISTIN SHEPPARD	NEW ORLEANS LA	ATTEND CONFERENCE AND CHAIR A PANEL	2	100000
KRUEGER	EL PASO TX	ROCKY MOUNTAIN MODERN LANG CONV	650	General/Tuition /Other
Kumiko Shimizu	Memphis TN	Present master clases in Piano	25	General
Kumiko Shimizu	Cleveland OH	Natl Opera Assoc Conf	500	General
KURPAKUS	MEMPHIS TN	PICK UP FACULTY CANDID FRM APORT	156	General/Tuition /Other
KURPAKUS	MEMPHIS TN	PICK UP AND DROP OFF FACULTY	156	General/Tuition /Other
KURPAKUS	MEMPHIS TN	PICK UP GRAD STUDENTS	79	General/Tuition /Other
KURTZ	SAN FRANCISCO CA	AMERICAN ACCOUNTING ASSN	1,300	General/Tuition /Other
Kyle Steward	NEW ORLEANS LA	COORDINATE ACTIVITIES IN CONJUNCTION WITH MSU FOOTBALL	342	100000
Kyle Steward	NASHVILLE TN	WORK ON EVENTS RELATED TO THE 2019 MUSIC CITY BOWL	167	100000
Kyle Steward	ORLANDO FL'	ATTENDING THE COUNCIL FOR ADVANCEMENT & SUPPORT OF EDUCATION CONF	253	100000
KYLIE CROSLAND	TAMPA FL	ATTENDING NACADA REGION 4 CONFERENCE	582	100000
LABANC	SAN DIEGO CA	NASPA LAW AND POLICY CONF	660	General/Tuition /Other
LABANC	SANTA FE NM	NVPG MEETING	3,204	General/Tuition /Other
LABANC	HOUSTON TX	DEVELOPMENT TRIP	966	General/Tuition /Other
LACY DEAN	ATLANTA GA	NACUBO 2019 TAX FORUM	178	100000
Laduski Hale	LAS VEGAS NV	ATTEND THE HIGHER EDUCATION LEGAL ADMINISTRATORS CONFERENCE	466	100000
LAI FUJUN	NEW ORLEANS LA	Conf/Semnr/Wkshp	527	GF/Self
LAI FUJUN	NEW ORLEANS LA	Conf/Semnr/Wkshp	87	GF/Self
LAI FUJUN	NEW ORLEANS LA	Conf/Semnr/Wkshp	95	GF/Self
LAI FUJUN	NEW ORLEANS LA	Conf/Semnr/Wkshp	550	GF/Self
LAITH MAZAHREH	ALEXANDRIA VA	ATTEND CACREP SELF-STUDY TRAINING WORKSHOP (CACREP- COUNCIL FOR ACCREDITATION OF COUNSELING AND RELATED EDUCATIONAL PROGRAMS)	6	100000

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LAMIAA EL FASSI	NEWPORT NEWS VA	ATTENDS THE CEBAF LARGE ACCEPTANCE SPECTROMETER (CLAS) COLLABORATION MEETING AND THE JEFFERSON LAB ANNUAL USERS GROUP MEETING	2,123	100000
LAMIAA EL FASSI	WRIGHTSVILLE BEACH NC	ATTENDING THE ANNUAL MEETING OF THE SOUTHEASTERN SECTION OF THE AMERICAN PHYSICAL SOCIETY IN WHICH I AM THE CHAIR AND ORGANIZER OF THE "FUNDAMENTAL SYMMETRIES" SESSION	476	100000
LAMIAA EL FASSI	NEWPORT NEWS VA	ATTENDING THE CLAS (CEBAF LARGE ACCEPTANCE SPECTROMETER) COLLABORATION MEETING	652	100000
LAMPKIN	CHICAGO IL	STAMPS FRESHMEN ENRICHMENT	332	General/Tuition /Other
LANDEN MARCIA	TUSCALOOSA AL	Business Meeting	213	GF/Self
Landen Marcia Mary	SAN FRANCISCO CA	Conf/Semnr/Wkshp	850	GF/Self
Landen Marcia Mary	SAN FRANCISCO CA	Conf/Semnr/Wkshp	1,040	GF/Self
Landen Marcia Mary	WASHINGTON DC	Conf/Semnr/Wkshp	775	GF/Self
Landen Marcia Mary	WASHINGTON D.C.	Business Meeting	(775)	GF/Self
Landen Marcia Mary	HATTIESBURG	Conf/Semnr/Wkshp	100	GF/Self
LANDRY	ATLANTA GA	CAATE ACCRED CONF	1,284	General/Tuition /Other
LANG	WASHINGTON DC	ACPA PROGRAM DESIGN SCHOOL	617	General/Tuition /Other
LANGHART	ATLANTA GA	MEDICAT ANNUAL CLIENT	627	General/Tuition /Other
LANGSTON JESSICA E	RALEIGH NC	Conf/Semnr/Wkshp	736	GENERAL/SE LF- GENERATING
LANGSTON JESSICA E	RALEIGH NC	Conf/Semnr/Wkshp	101	GENERAL/SE LF- GENERATING
LANGSTON JESSICA E	RALEIGH NC	Conf/Semnr/Wkshp	268	GENERATING  GENERAL/SE  LF- GENERATING
LANGSTON JESSICA E	RALEIGH NC	Conf/Semnr/Wkshp	76	GENERAL/SE LF- GENERATING
LANGSTON JESSICA E	LAFAYETTE LA	Conf/Semnr/Wkshp	277	GENERAL/SE LF- GENERATING

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LANGSTON JESSICA E	LAFAYETTE LA	Conf/Semnr/Wkshp	218	GENERAL/SE LF-
				GENERATING
Langston Jessica Eastin	RALEIGH NC	Conf/Semnr/Wkshp	295	GENERAL/SE
				LF- GENERATING
Langston Jessica Eastin	LAFAYETTE LA	Conf/Semnr/Wkshp	270	GENERAL/SE LF-
				GENERATING
Langston Jessica Eastin	LAFAYETTE LA	Conf/Semnr/Wkshp	270	GENERAL/SE LF-
				GENERATING
Langston Jessica Eastin	NEW ORLEANS LA	Conf/Semnr/Wkshp	2,280	GENERAL/SE LF-
				GENERATING
Langston Jessica Eastin	NEW ORLEANS LA	Conf/Semnr/Wkshp	(285)	GENERAL/SE LF-
				GENERATING
LaQuinta Inn & Suites Houst	Prairie View, TX	Honda All Star Team lodging	1,295	Gen 57%/Oth 43%
LARA THREET	CHARLESTON SC	PRESENTED AT USETDA CONFERENCE	727	100000
Larson Nichole Ann	Charleston SC	Conference	2,039	10
LASCANO	LAS VEGAS NV	54TH ASHP MIDYEAR CLINICAL	1,777	General/Tuition /Other
LATIMER	ATLANTA GA	SOUTHEASTERN MINORITY JOB FAIR	706	General/Tuition /Other
LATIMER	SANDESTIN FL	MS BAR ANNUAL MEETING	1,898	General/Tuition /Other
LAUBERSHEIMER SANDRA	PTE/ALEXANDRIA VA	Conf/Semnr/Wkshp	325	GENERAL/SE LF-
				GENERATING
LAUBERSHEIMER SANDRA	ALEXANDRIA VA	Conf/Semnr/Wkshp	845	GENERAL/SE LF-
				GENERATING
LAUBERSHEIMER SANDRA	ALEXANDRIA VA	Conf/Semnr/Wkshp	64	GENERAL/SE LF-
				GENERATING
Laubersheimer Sandra	ALEXANDRIA VA	Conf/Semnr/Wkshp	250	GENERAL/SE LF-
				GENERATING
Laubersheimer Sandra	ALEXANDRIA VA	Conf/Semnr/Wkshp	250	GENERAL/SE LF-
I AUGHUN I AUDA	HOUSTON TV	Conf/Sompr/W/kghp	1 104	GENERATING GF/Self
LAUGHLIN LAURA	HOUSTON TX	Conf/Semnr/Wkshp	1,106	
LAUGHLIN LAURA	HOUSTON TX	Conf/Semnr/Wkshp	506	GF/Self
LAUGHLIN LAURA	HOUSTON TX	Conf/Semnr/Wkshp	108	GF/Self

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LAUGHLIN LAURA	BOWLING GREEN KY	Conf/Semnr/Wkshp	1,300	GF/Self
Laughlin Laura Elizabeth	HOUSTON TX	Conf/Semnr/Wkshp	450	GF/Self
Laughlin Laura Elizabeth	HOUSTON TX	Conf/Semnr/Wkshp	450	GF/Self
Laughlin Laura Elizabeth	BOWLING GREEN KY	Conf/Semnr/Wkshp	145	GF/Self
Laughlin Laura Elizabeth	BOWLING GREEN KY	Conf/Semnr/Wkshp	145	GF/Self
Laughlin Laura Elizabeth	KENTUCKY	Conf/Semnr/Wkshp	(73)	GF/Self
Laughlin Laura Elizabeth	KENTUCKY	Conf/Semnr/Wkshp	(73)	GF/Self
Laughlin Laura Elizabeth	KENTUCKY	Conf/Semnr/Wkshp	(1,813)	GF/Self
Laughlin Laura Elizabeth	KENTUCKY	Conf/Semnr/Wkshp	(73)	GF/Self
Laura Abraham	Nashville TN	NAEYC Conference	305	General
LAURA DUNN	SAN DIEGO CA CA	ATTENDING THE APLU 2019 POWERED BY PUBLIC DESIGN	679	100000
LAURA DUNN	COLLEGE STATION TX	CONFERENCE PRESENTATION	836	100000
Laura Howell	Durham NC	American Dance Festival	600	General
Laura Howell	Orlando FL	Performing Arts Exchange Regional booking conf	331	General
Laura Howell	Orlando FL	Performing Arts Exchange Regional booking conf	1,348	General
Laura Howell	Orlando FL	Performing Arts Exchange	450	General
Laura Howell	New York NY	APAP	799	General
Laura Howell	New York NY	Attend a Prremier	1,099	General
Laura Howell	New York NY	Assoc of Perf Arts Professionals Conf	196	General
Laura Olive	SAN DIEGO CA	PRESENT AT AMERICAN CHEMICAL SOCIETY NATIONAL CONVENTION	500	100000
Laura Quintero	BALTIMORE MD	NASP CONFERENCE 2020	150	100000
LAUREN PORTER	ATLANTA GA	TRANSFER RECRUITMENT	226	100000
Laurie O'Daniel	BALTIMORE MD	NASP CONFERENCE	150	100000
Laurie O'Daniel	MIAMI FL	ASSOCIATION FOR BEHAVIOR ANALYSIS 2020 CONFERENCE	150	100000
LAURIE O'DANIEL	CHICAGO IL	ATTEND AND PRESENT AT AMERICAN PSYCHOLOGICAL ASSOCIATION 2019 CONFERENCE	100	100000
LEACH MEGAN	SAN FRANCISCO CA	Business Meeting	1,430	GF/Self
LEACH MEGAN	SAN FRANCISCO CA	Business Meeting	46	GF/Self
LEACH MEGAN	SAN FRANCISCO CA	Business Meeting	342	GF/Self

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LEACH MEGAN	SAN FRANCISCO CA	Business Meeting	134	GF/Self
LEACH MEGAN	SAN FRANCISCO CA	Business Meeting	645	GF/Self
LEACH MEGAN	CHICAGO IL	Conf/Semnr/Wkshp	925	GF/Self
LEACH MEGAN	CHICAGO IL	Conf/Semnr/Wkshp	46	GF/Self
LEACH MEGAN	CHICAGO IL	Conf/Semnr/Wkshp	85	GF/Self
LEACH MEGAN	CHICAGO IL	Conf/Semnr/Wkshp	58	GF/Self
Leadership for Queens	New Orleans, LA	Registration fees for Mr. & Miss MVSU and Advisor-18th Annual HBCU Kings & Queens Conference	1,315	Gen 57%/Oth 43%
Leah Pylate	NEW ORLEANS LA	NAITONAL ASSOCIATION OF STUDENT PERSONNEL ADMIN STRATEGIES CONFERENCE	1,182	100000
LEATHERS	GREENSBORO NC	SOUTHEASTERN MEDIEVAL ASSN CONF	499	General/Tuition /Other
LECHLER	NAPLES FL	INTL CONF FANTASTIC ARTS	631	General/Tuition /Other
LEE	CHAMPAIGN IL	ACADEMY OF LEISURE SCIENCES	646	General/Tuition /Other
LEE	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
LEE	GAINESVILLE FL	FL LING YEARLY MEETING	606	General/Tuition /Other
LEE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
LEE	SPOKANE WA	AORE AEE CONFERENCE	1,354	General/Tuition /Other
Lee Donzell	New Orleans LA	NCHC	435	GENERAL
Lee Donzell	Chicago IL	NASM Annual Conference	388	GENERAL
Lee Seymour	LAS VEGAS NV	ATTEND EVIDENCE MANAGEMENT TRAINING	1,374	100000
Leendert Stange	LITTLE ROCK AR	ATTEND K-9 TRAINING	1,820	100000
LEITER	ORLANDO FL	NAFSA REGION VII CONF	1,372	General/Tuition /Other
LENZ	SALT LAKE CITY UT	DBT INTENSIVE TRAINING	1,191	General/Tuition /Other
LEON	NEW YORK NY	HISPANIC NAT'L BAR	1,617	General/Tuition /Other
LESIA ERVIN	BALTIMORE MD	TO ATTEND THE ASSOCIATION OF COLLEGE AND UNIVERSITY AUDITORS FOR TRAINING AND PROFESSIONAL CREDITS REQUIRED FOR CERTIFICATION	1,977	100000
LESIA ERVIN	COLLEGE STATION TX	SEC INTERNAL AUDIT CAE AND AUDIT DIRECTORS MEETING	433	100000

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LESLEY STRAWDERMAN	AUBURN AL	PRESENT RESEARCH AT 2020 ASEE SOUTHEASTERN REGIONAL CONFERENCE	695	100000
LESLEY STRAWDERMAN	IOWA CITY IA	PRESENT AT ROAD SAFETY AND SIMULATION CONFERENCE	947	100000
LESLEY STRAWDERMAN	AUBURN AL	ATTEND THE IISE SOUTHEASTERN REGION CONFERENCE	1,660	100000
LESLEY STRAWDERMAN	ATLANTA GA	ATTEND PROJECT MEETING FOR OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) GRANT	300	100000
LESLEY STRAWDERMAN	WASHINGTON DC	PRESENT AT APPLIED HUMAN FACTORS INTERNATIONAL CONFERENCE	1,262	100000
LESLIE COREY	TUSCALOOSA AL	HIGHER EDUCATION RECRUITMENT CONSORTIUM	97	100000
LESLIE COREY	BIRMINGHAM AL	2019 ANNUAL LABOR AND EMPLOYMENT CONFERENCE	751	100000
Leslie Stewart	Wilmington NC	PCAS Annual Conference	94	General
Leslie Stewart	Wilmington NC	Annual Conf for PCAS	581	General
LESLIE VOLLER	NASHVILLE TN	ATTEND NATIONAL ORGANIZATION FOR STUDENT SUCCESS CONFERENCE	1,478	100000
LESTER KELLY FERRIS	NASHVILLE TN	Recruitment	82	GF/Self
LESTER KELLY FERRIS	NASHVILLE TN	Recruitment	109	GF/Self
LESTER KELLY FERRIS	MIAMI FL	Conf/Semnr/Wkshp	719	GF/Self
LESTER KELLY FERRIS	AKRON OH	Conf/Semnr/Wkshp	228	GF/Self
LESTER KELLY FERRIS	PTE/AKRON OH	Conf/Semnr/Wkshp	358	GF/Self
LESTER KELLY FERRIS	MIAMI FL	Conf/Semnr/Wkshp	212	GF/Self
LESTER KELLY FERRIS	AKRON OH	Conf/Semnr/Wkshp	60	GF/Self
LESTER KELLY FERRIS	PTE/AKRON OH	Conf/Semnr/Wkshp	125	GF/Self
LEWIS	NEW YORK NY	SOCIAL MEDIA STRATEGIES SUMMIT	1,528	General/Tuition /Other
LEWIS J	FY20/PTE/ST LOU MO	Conference	447	GF/Self
LEWIS JENNIFER	FY20/PTE/ST LOUIS MO	Conf/Semnr/Wkshp	447	GF/Self
LEWIS JENNIFER	ST LOUIS MO	Business Meeting	761	GF/Self
LEWIS JENNIFER	PTE/LARGO MD	Business Meeting	405	GF/Self
LEWIS JENNIFER	ST LOUIS MO	Business Meeting	17	GF/Self
LEWIS JENNIFER	PTE/LARGO MD	Business Meeting	366	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LI	TUSCALOOSA AL	SE UNDERGRAD RESEARCH CONF	90	General/Tuition /Other
LIBERTO	ORANGE CA	INTERNSHIP CHILDRENS HOSPITAL	435	General/Tuition /Other
LIGHTWEIS-GOFF	SEATTLE WA	MLA MODERN LAND ASSN CONF	900	General/Tuition /Other
LIGHTWEIS-GOFF	FAYETTEVILLE AR	SSSL CONVENTION	367	General/Tuition /Other
LILES	NEW ORLEANS LA	CHARITABLE GIFT PLANNER CONF	50	General/Tuition /Other
LILES	OMAHA NE	DONOR VISITS	752	General/Tuition /Other
LIN	MEMPHIS TN	PICK UP STUDENTS AT APORT	79	General/Tuition /Other
LINDA COATS	TUCSON AZ	TO ATTEND THE NATIONAL ASSOCIATION OF MULTICULTURAL EDUCATION CONFERENCE (NAME)	167	100000
LINDA CORNELIOUS	ATLANTIC CITY NJ	TO ATTEND THE NATIONAL ASSOCIATE OF PROFESSIONAL DEVELOPMENT SCHOOLS CONFERENCE	893	100000
LINDA CORNELIOUS	ATLANTA GA	TO ATTEND THE ANNUAL AMERICAN ASSOCIATION OF COLLEGES FOR TEACHER EDUCATION CONFERENCE	1,414	100000
LINDA CORNELIOUS	NEW ORLEANS LA	TO ATTEND THE ANNUAL COUNCIL FOR ACCREDITATION FOR EDUCATOR PREPARATION PROGRAMS CONFERENCE	1,163	100000
LINDA CORNELIOUS	PITTSBURG PA	PARTICIPATE IN THE AMERICAN ASSOCIATION OF COLLEGES FOR TEACHER EDUCATION (AACTE) LEADERSHIP ACADEMY	1,275	100000
LINDEN PAUL	NEW ORLEANS LA	Research and Teaching	135	GF/Self
Lindsey Brian T	DALLAS TX	Conf/Semnr/Wkshp	(700)	GF/Self
Lindsey Brian T	JACKSONVILLE FL	Conf/Semnr/Wkshp	215	GF/Self
Lindsey Brian T	JACKSONVILLE FL	Conf/Semnr/Wkshp	315	GF/Self
Lindsey Brian T	DALLAS TX	Conf/Semnr/Wkshp	700	GF/Self
Lindsey Brian T	JACKSONVILLE FL	Conf/Semnr/Wkshp	(215)	GF/Self
Lindsey Brian T	JACKSONVILLE FL	Conf/Semnr/Wkshp	(315)	GF/Self
LINDSEY STALLINGS	CHICAGO IL	ATTENDING THE SLATE CONFERENCE	171	100000
LINDSEY STALLINGS	CONWAY AR	ARKANSAS VISITS AND FAIRS 3 8-3 10	101	100000

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LINDSEY STALLINGS	LITTLE ROCK AR	ARKANSAS VISITS 3 2-3 5	152	100000
LINDSEY STALLINGS	MONTICELLO AR	ARKANSAS VISITS 2 3 - 2 7	152	100000
LINDSEY STALLINGS	MARION AR	ARKANSAS VISITS 1 21	33	100000
LINDSEY STALLINGS	FAYETTEVILLE AR	FAYETTEVILLE TRIP 1 13 2020	37	100000
LINDSEY STALLINGS	JONESBORO AR	FALL PREVIEW DAY 2 AND ARKANSAS VISITS 11 11-11 15	134	100000
LINDSEY STALLINGS	LITTLE ROCK AR	LITTLE ROCK FAIRS & VISITS	838	100000
LINDSEY STALLINGS	WEST MEMPHIS AR	ARKANSAS VISIT 8/29/19	31	100000
LINDSEY STALLINGS	SEARCY AR	ARKANSAS FAIRS 10 7-10 11	178	100000
LING	HOUSTON TX	2019 ASUG HIGHER EDU SIG MEETING	842	General/Tuition /Other
LING	LAS VEGAS NV	2019 SAP TECHED CONF	2,098	General/Tuition /Other
LINKAN BIAN	RALEIGH NC	INVITED FOR A RESEARCH SEMINAR AT THE ISE DEPARTMENT OF NC STATE UNIV	43	100000
LINKAN BIAN	LOS ANGELES CA	INVITED PRESENTATION AT ADDITIVE MANUFACTURING WORKSHOP	554	100000
LINKAN BIAN	SAN DIEGO CA	PRESENT AT 2020 TMS CONFERENCE	1,757	100000
LINKAN BIAN	NEW ORLEANS LA	ATTEND 2020 INSTITUTE OF INDUSTRIAL AND SYSTEMS ENGINEERING ANNUAL CONFERENCE HOST COMMITTEE MEETING	420	100000
Lisa Noffsinger	DESTIN FL	ATTEND POULTRY AND EGG ASSN WOMEN'S LEADERSHIP CONFERENCE	1,236	100000
LITTRELL	LAS VEGAS NV	SAP TECHED CONF	2,333	General/Tuition /Other
LIVINGSTON	NEW YORK NY	FRESHMEN VENTURES	3,000	General/Tuition /Other
Liza Bondurant	Phoenix AZ	Present at Assoc of Math Teacher	50	General
Liza Bondurant	Phoenix AZ	Present at Assoc of Math Teacher	250	General
Liza Bondurant	Phoenix AZ	AMTE Annual Conference	200	General
Liza Bondurant	Phoenix AZ	Assoc of Math Tea Ed Conf	337	General
Liza Bondurant	Phoenix AZ	AMTE Annual Conference	79	General
LOCKETT	CHICAGO IL	FRESHMEN VENTURES	3,000	General/Tuition /Other
LOGAN	MEMPHIS TN	FEDEX IATA SEMINAR	1,229	General/Tuition /Other

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Logan Kirkland	ORLANDO FL	TO PHOTOGRAPH PRESIDENT KEENUM	253	100000
LONG	NEW YORK NY	SENIOR SHOWCASE	233	General/Tuition /Other
LOREEDA LONG	COLUMBUS OH	PRESENTING AT THE INTERNATIONAL WRITING CENTER ASSOCIATION CONFERENCE	892	100000
LOREEDA LONG	NASHVILLE TN	NATIONAL ORGANIZATION FOR STUDENT SUCCESS CONFERENCE	264	100000
LORI BALL	NASHVILLE TN	ATTEND 2019 COALITION MEETING & CONFERENCE	585	100000
Louisiana Folklife Center	Natchitoches, LA	Registration fee for John Zheng-11th Annual LA Studies Conference	50	Gen 57%/Oth 43%
Louisiana Tech University	Ruston, LA	Women's track team entry fee	100	Gen 57%/Oth 43%
Louisiana Tech University	Ruston, LA	Men's track team entry fee	100	Gen 57%/Oth 43%
LOVE	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
LOVE	ST CHARLES MO	GLOBAL ENTREP WEEK	251	General/Tuition /Other
LOVE	COLUMBIA MO	CDS 50TH ANNIVERSARY CONF	580	
Lowery Carla McGarity	Dallas TX	Sthrn Assn of Colleges School	1,425	10
Lowery Carla McGarity	Houston TX	Sthrn Assoc Comm on Clgs	1,098	10
Lowery Kathryn	HOUSTON TX	Conf/Semnr/Wkshp	950	GF/Self
Lowery Kathryn	TAMPA FL	Conf/Semnr/Wkshp	395	GF/Self
Lowery Kathryn	TAMPA FL	Conf/Semnr/Wkshp	395	GF/Self
LOWERY KATHRYN HANEY	HOUSTON TX	Business Meeting	492	GF/Self
LOWERY KATHRYN HANEY	HOUSTON TX	Business Meeting	103	GF/Self
LOWERY KATHRYN HANEY	PTE/HOUSTON TX	Business Meeting	436	GF/Self
LOWERY KATHRYN HANEY	HOUSTON TX	Business Meeting	103	GF/Self
LOWERY KATHRYN HANEY	TAMPA FL	Conf/Semnr/Wkshp	978	GF/Self
LOWERY KATHRYN HANEY	JACKSONVILLE FL	Conf/Semnr/Wkshp	622	GF/Self
LOWERY KATHRYN HANEY	TAMPA FL	Conf/Semnr/Wkshp	80	GF/Self
LOWERY KATHRYN HANEY	JACKSONVILLE FL	Conf/Semnr/Wkshp	80	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
LOWERY KATHRYN HANEY	PTE/JACKSONVILLE FL	Conf/Semnr/Wkshp	483	GF/Self
LOWERY KATHRYN HANEY	TAMPA FL	Conf/Semnr/Wkshp	483	GF/Self
LOWERY KATHRYN HANEY	TAMPA FL	Conf/Semnr/Wkshp	57	GF/Self
LOWERY KATHRYN HANEY	JACKSONVILLE FL	Conf/Semnr/Wkshp	57	GF/Self
LOWREY KAREN ALISA	DC	Research and Teaching	179	GF/Self
LOWREY KAREN ALISA	DC	Research and Teaching	401	GF/Self
LOWREY KAREN ALISA	NEW ORLEANS LA	Conf/Semnr/Wkshp	128	GF/Self
LOWREY KAREN ALISA	NEW ORLEANS LA	Conf/Semnr/Wkshp	350	GF/Self
Luellyn Switzer	SAN ANTONIO TX	ATTEND AUCCCD CONFERENCE	1,848	100000
LUGAR	BOSTON MA	ACADEMY OF MANAGEMENT	300	General/Tuition /Other
Luke Sheekey	McKenzie TN	Exhibition Preseason Match Soccer	542	General
Luke Sheekey	Rome GA	Women Soccer	2,203	General
Luke Sheekey	Valdosta GA	Gulf South Soccer Conference Match	5,000	General
Luke Sheekey	Pensacola FL	Women Soccer	2,655	General
Luke Sheekey	Valdosta GA	Women Soccer	4,500	General
Luke Sheekey	Cleveland TN	Women Soccer	1,308	General
Luke Sheekey	Pensacola FL	Women Soccer	1,327	General
Luke Sheekey	Pensacola FL	Women Soccer	2,919	General
Luke Sheekey	Rome GA	Women Soccer	4,185	General
Luke Sheekey	Valdosta GA	Soccer game	4,188	General
Luke Sheekey	Mobile AL	Soccer game	4,188	General
Luke Sheekey	McKenzie TN	Soccer game	718	General
LUSK	PHOENIX AZ	APRA INTL CONF	1,971	General/Tuition /Other
LYLA GARNER	ORLANDO FL	PRESENT AT AND ATTEND UNIVERSITY PROFESSIONAL AND CONTINUING EDUCATION SOUTH REGION CONFERENCE	780	100000
LYNDA MOORE	LOUISVILLE KY	ANNUAL CONFERENCE - CHAIR OF ADVISING COMMUNITY DIVISION	764	100000
LYNDA MOORE	TAMPA FL	ANNUAL CONFERENCE	716	100000
Lyndsay Fairchild	BALTIMORE MD	NASP CONFERENCE 2020	150	100000
LYNN PALMER	KANSAS CITY MO	ASTRA CONFERENCE	930	100000

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
MADDIGAN	NORFOLK VA	SASFAA	1,408	General/Tuition /Other
Madison Barbara	PORTLAND OR	Conf/Semnr/Wkshp	600	GF/Self
Madison Barbara	PORTLAND OR	Conf/Semnr/Wkshp	(600)	GF/Self
MADISON BARBARA E	CAN/PORTLAND OR	Conf/Semnr/Wkshp	336	GF/Self
MADISON BROWN	SAN ANTONIO TX	ATTEND AND PARTICIPATE AT THE ASSOCIATION OF WRITERS AND WRITING PROGRAMS CONFERENCE & BOOKFAIR 2020	49	100000
MAGEE ARI'ANNA	WASHINGTON DC	Conf/Semnr/Wkshp	193	GF/Self
MAGEE ARI'ANNA	WASHINGTON DC	Conf/Semnr/Wkshp	788	GF/Self
MAGEE ARI'ANNA	WASHINGTON DC	Conf/Semnr/Wkshp	130	GF/Self
MAGEE ARI'ANNA	WASHINGTON DC	Conf/Semnr/Wkshp	207	GF/Self
MAGEE ARI'ANNA	WASHINGTON DC	Conf/Semnr/Wkshp	1,125	GF/Self
MAGEE ARI'ANNA	WASHINGTON DC	Conf/Semnr/Wkshp	(1,125)	GF/Self
MAGGIE LEAKE	SAVANNAH GA	TO GIVE AN ORAL PRESENTATION AT THE 2019 SOUTHEASTERN REGIONAL MEETING OF THE AMERICAN CHEMICAL SOCIETY	828	100000
MAGOLA DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	757	GF/Self
MAGOLA DAVID	NEW ORLEANS LA	Conf/Semnr/Wkshp	65	GF/Self
MAGRUDER	PORTLAND OR	AHEPP FAM ENGAGEMENT	2,450	General/Tuition /Other
Maia Wegman	San Antonio TX	Writers and Writing Prog Conf	250	General
Maia Wegmann	San Antonio TX	AWP Conference	304	General
MAJRASHI	MADISON WI	ASP ANNUAL MEETING	300	General/Tuition /Other
MAJUMDAR	MEMPHIS TN	MEMPHIS AIRPORT-PIVTORAIKO	79	General/Tuition /Other
MANER MARY	MADISON WI	Conf/Semnr/Wkshp	145	GENERAL/SE LF- GENERATING
MANGRUM SARAH RIALS	ATLANTA GA	Conf/Semnr/Wkshp	771	GF/Self
MANGRUM SARAH RIALS	ATLANTA GA	Conf/Semnr/Wkshp	148	GF/Self
MANNING	MEMPHIS TN	PROF/STUDENT DEVELOP DAY	99	General/Tuition /Other
MANSON	DURANGO CO	TEACHING OF ETHICS CONF	1,000	General/Tuition /Other
MAO	MEMPHIS TN	AIRPORT PICKUP/DROP OFF	79	General/Tuition /Other

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MARAPAREDDY RAMAKALAVATHI	RALEIGH NC	Conf/Semnr/Wkshp	149	GF/Self
MARAPAREDDY RAMAKALAVATHI	RALEIGH NC	Conf/Semnr/Wkshp	495	GF/Self
MARATHE	SAN ANTONIO TX	AAPS PHARMSCI 360	460	General/Tuition /Other
MARGARET HAGERMAN	NEW YORK NY	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION ANNUAL CONFERENCE	574	100000
MARIAN CHANCELLOR	DENVER CO	ATTEND WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION ANNUAL MEETING AND STATE AUTHORIZATION NETWORK COORDINATOR MEETING	1,728	100000
Mark Keenum	NEW YORK CITY NY	ATTEND SEC/ESPN MEETING AND DONOR MEETINGS	3,963	100000
Mark Keenum	BLYTHEVILLE AR	TOUR DELTA SCHOOL AND MEET WITH ADMINISTRATORS	49	100000
Mark Keenum	DES MOINES IA	ATTEND BOARD FOR INTERNATIONAL FOOD AND AG DEVELOPMENT MEETING	20	100000
Mark Keenum	DES MOINES IA	ATTEND BOARD FOR INTERNATIONAL FOOD&AG DEVELOPMENT MEETING	25	100000
Mark Keenum	WASHINGTON DC	ATTEND THE FOUNDATION FOR FOOD&AG RESEARCH BOARD MEETING	196	100000
Mark Keenum	CHATTANOOGA TN	SPEAK TO MS ASSOCIATION OF COMMUNITY AND JUNIOR COLLEGES	168	100000
Mark Keenum	NASHVILLE TN	ATTEND JOINT SESSION OF SOUTHEASTERN CONFERENCE PRESIDENTS & ATHLETIC	365	100000
Mark Keenum	NASHVILLE TN	VISIT DONORS	204	100000
Mark Keenum	DESTIN FL	ATTEND SOUTHEASTERN CONFERENCE PRESIDENT'S MEETING	608	100000
MARK NOVOTNY	NEWPORT RI	ATTEND AND MAKE PRESENTATION AT 2019 D-WAVE USERS GROUP MEETING (NORTH AMERICA)	1,474	100000
MARQUES DO PRADO EDUARDO	INDIANAPOLIS IN	Performance	411	GF/Self
MARQUES DO PRADO EDUARDO	INDIANAPOLIS IN	Recruitment	149	GF/Self
MARQUES DO PRADO EDUARDO	INDIANAPOLIS IN	Performance	153	GF/Self
Marro Laura	Birmingham AL	Team Travel	1,080	10

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Marro Laura	Jackson TN	Team Travel	1,393	10
Marro Laura	Memphis TN	Team Travel	1,545	10
MARSH	WASHINGTON DC	NASPA HILL DAYS	832	General/Tuition /Other
MARSZALKOWSKI	ARROYO CRANDE CA	ESTILL VOICE TRAINING	3,463	General/Tuition /Other
MARSZALKOWSKI	NEW YORK NY	BFA STAGE AND SCREEN	661	General/Tuition /Other
MARTIN	DENVER CO	ENGAGEMENT SCHOL CONSORTIUM	1,329	General/Tuition /Other
MARTIN	MEMPHIS TN	ST. LOUIS FED RESERVE BANK PARTNERSHIP	55	General/Tuition /Other
MARTIN	INDIANAPOLIS IN	ASSESSMENT INST AT IUPUI	1,039	General/Tuition /Other
MARTIN	WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
Martin Everson	Atlanta GA	ASU Band recruiting trip.	81	GENERAL
MARTING	ATLANTA GA	SOUTH ATLANTIC MOD LANG	755	General/Tuition /Other
Marvin Rice	CHICAGO IL	ATTEND INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE	2,089	100000
Marvin Rice	WASHINGTON DC	ATTEND THE INTERNATIONAL ASSOCIATED OF CHIEFS OF POLICE CONFERENCE	1,274	100000
MARY ANN JONES	WASHINGTON DC	NATIONAL SUMMIT ON ACCELERATING PUBLIC ACCESS TO RESEARCH DATA	212	100000
MARY ANN JONES	PHOENIX AZ	OPEN EDUCATION CONFERENCE	45	100000
MARY DOZIER	AUSTIN TX	PRESENTATION AT THE GERONTOLOGICAL SOCIETY OF AMERICA CONFERENCE IN AUSTIN TEXAS	69	100000
MARY KING	MINNEAPOLIS MN	ATTEND THE CONFERENCE WITH LUCKYDAY	621	100000
Mary Vaughn	NEW ORLEANS LA	ATTEND NATIONAL COLLEGE TESTING ASSOCIATION ANNUAL CONFERENCE	1,478	100000
Mary Weldon	BALTIMORE MD	2020 NASP CONFERENCE	150	100000
Mary Weldon	MIAMI FL	ABAI CONFERENCE 2020	150	100000
MASHALA PULLIAM	SLIDELL LA	MEETING WITH STENNIS STAFF FOR YEAR END DISCUSSION	179	100000
MASON	MINNEAPOLIS MN	AM EVALUATION ASSOC	1,917	General/Tuition /Other
Mason Melissa Christine	Phoenix AZ	Verizon Innovative Learning	224	GENERAL

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Mason Melissa Christine	Phoenix AZ	Verizon Innovative Learning	47	GENERAL
Mason Melissa Christine	Phoenix AZ	Verizon Innovative Learning	61	GENERAL
MASTERS KATHLEEN	DC	Conf/Semnr/Wkshp	1,571	GF/Self
MASTERS KATHLEEN	DC	Conf/Semnr/Wkshp	81	GF/Self
MASTERS KATHLEEN	PTE/DC	Conf/Semnr/Wkshp	568	GF/Self
MASTERS KATHLEEN	DC	Conf/Semnr/Wkshp	161	GF/Self
Masters Kathleen	WASHINGTON DC	Conf/Semnr/Wkshp	598	GF/Self
MASTERSON DOUGLAS	HOUSTON TX	Business Meeting	682	GF/Self
MASTERSON DOUGLAS	HOUSTON TX	Business Meeting	79	GF/Self
MASTERSON DOUGLAS	HOUSTON TX	Business Meeting	281	GF/Self
MASTERSON DOUGLAS	HOUSTON TX	Business Meeting	107	GF/Self
MASTERSON DOUGLAS	TAMPA FL	Conf/Semnr/Wkshp	950	GF/Self
MASTERSON DOUGLAS	TAMPA FL	Conf/Semnr/Wkshp	80	GF/Self
MASTERSON DOUGLAS	TAMPA FL	Conf/Semnr/Wkshp	483	GF/Self
MASTERSON DOUGLAS	TAMPA FL	Conf/Semnr/Wkshp	483	GF/Self
MASTERSON DOUGLAS	TAMPA FL	Conf/Semnr/Wkshp	55	GF/Self
MATEN	WASHINGTON DC	EAB-STUDENT OF THE FUTURE	837	General/Tuition /Other
MATEN	RENO NV	FSA TRAINING CONFERENCE	1,146	General/Tuition /Other
Matt Jones	Atlanta GA	Football Game	59	General
Matthew Bishop	Memphis TN	Locksmith Tradeshow	146	General
Matthew Bishop	Memphis TN	Locksmith Tradeshow	261	General
Matthew Ferrigno	BALTIMORE MD	PRESENTING AT NASP CONFERENCE	150	100000
MATTHEWS	SEATTLE WA	LEADERSHIP IN DEVELOPMENT	1,095	General/Tuition /Other
MAUGH CASEY	MONTEVALLO AL	Conf/Semnr/Wkshp	357	GENERAL/SE LF-
MAUGH CASEY	MONTEVALLO AL	Conf/Semnr/Wkshp	40	GENERATING GENERAL/SE LF- GENERATING
MAY	RENO NV	FEDERAL STUDENT AID TRAINING	1,117	General/Tuition /Other
MAY	MEMPHIS TN	AGRI CENTER	86	General/Tuition /Other
MCBRIDE KATHLEEN	NEW ORLEANS LA	Business Meeting	224	GF/Self

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MCBRIDE KATHLEEN	NEW ORLEANS LA	Business Meeting	156	GF/Self
MCBRIDE KATHLEEN	NEW ORLEANS LA	Business Meeting	56	GF/Self
McBride Kathleen	NEW ORLEANS LA	Other	100	GF/Self
McBride Kathleen	NEW ORLEANS LA	Other	451	GF/Self
McBride Kathleen	NEW ORLEANS LA	Other	1,275	GF/Self
McBride Kathleen	NEW ORLEANS LA	Conf/Semnr/Wkshp	915	GF/Self
McBride Kathleen	AUSTIN TX	Conf/Semnr/Wkshp	755	GF/Self
McBride Kathleen	WASHINGTON DC	Conf/Semnr/Wkshp	695	GF/Self
McBride Kathleen	AUSTIN TEXAS	Conf/Semnr/Wkshp	(755)	GF/Self
MCCALL	ORLANDO FL	BLACKBOARD WORLD	252	General/Tuition /Other
MCCALL	NEW ORLEANS LA	ELEARN WORLD CONF	1,769	General/Tuition /Other
MCCALL	LIVINGSTON AL	MS/AL STATE WORKSHOP	40	General/Tuition /Other
MCCALL	ST LOUIS MO	UM STUDENT FUNERAL	216	General/Tuition /Other
MCCARTHY	BIRMINGHAM AL	SEC GENERAL COUNSEL MTG	418	General/Tuition /Other
McCarty Regina	NEW ORLEANS LA	Conf/Semnr/Wkshp	2,000	GF/Self
MCCARVER	CHICAGO IL	2019 EDUCAUSE ANNUAL CONF	3,403	General/Tuition /Other
McCay Megan Dutton	WASHINGTON DC	Conf/Semnr/Wkshp	1,400	GF/Self
McCay Megan Dutton	WASHINGTON DC	Conf/Semnr/Wkshp	1,400	GF/Self
McCay Megan Dutton	NEW ORLEANS LA	Conf/Semnr/Wkshp	980	GF/Self
MCCLENDON	WARRENTON VA	AACP ALFP	1,852	General/Tuition /Other
MCCLENDON	ARLINGTON VA	AACP LDRSHIP FELLOWS	1,385	General/Tuition /Other
MCCLENDON	CHICAGO IL	AACP ANNUAL MTG	2,393	General/Tuition /Other
MCCLUGGAGE	PHILADELPHIA PA	AMER CHEMICAL SOC	317	General/Tuition /Other
MCCOY STEPHANIE	TAMPA FL	Conf/Semnr/Wkshp	676	GF/Self
MCCOY STEPHANIE	PTE/TAMPA FL	Conf/Semnr/Wkshp	254	GF/Self
MCCOY STEPHANIE	PTE/TAMPA FL	Conf/Semnr/Wkshp	550	GF/Self
MCCRINK-BURCHAM TARA P	DALLAS TX	Conf/Semnr/Wkshp	1,117	GF/Self
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	321	GF/Self

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MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	685	GF/Self
MCDERMOTT PATRICK	AMITE LA	Recruitment	639	GF/Self
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	805	GF/Self
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	805	GF/Self
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	736	GF/Self
MCDERMOTT PATRICK	SHREVEPORT LA	Recruitment	723	GF/Self
MCDERMOTT PATRICK	COVINGTON LA	Recruitment	514	GF/Self
MCDERMOTT PATRICK	COVINGTON LA	Recruitment	175	GF/Self
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	430	GF/Self
MCDERMOTT PATRICK	MANDEVILLE LA	Recruitment	175	GF/Self
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	70	GF/Self
MCDERMOTT PATRICK	BOGALUSA LA	Recruitment	140	GF/Self
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	105	GF/Self
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	140	GF/Self
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	175	GF/Self
MCDERMOTT PATRICK	BATON ROUGE LA	Recruitment	7	GF/Self
MCDERMOTT PATRICK	NEW ORLEANS LA	Recruitment	4	GF/Self
MCDERMOTT PATRICK	ORLEANS JEFFERSON BR LA	Recruitment	2,379	GF/Self
MCDERMOTT PATRICK	ORLEANS JEFFERSON BATON ROUGE LA	Recruitment	2,424	GF/Self
MCDONALD	SPOKANE WA	ASSOC ADV SUSTAINABILITY	2,792	General/Tuition /Other
MCDONALD AUSTIN	PTE/HOUSTON TX	Conf/Semnr/Wkshp	280	GF/Self
MCDONALD AUSTIN	HOUSTON TX	Conf/Semnr/Wkshp	772	GF/Self
McGee Keith	Anaheim CA	2020 NCAA Convention	55	GENERAL
McGee Keith	Bellevue WA	2019 NCAA-FARA Meeting	250	GENERAL
McGee Keith	Anaheim CA	2020 NCAA Convention	1,405	GENERAL
McGee Keith	Belevue WA	FARA Annual Meeting	778	GENERAL
McGee Keith A	Ahaheim CA	2020 NCAA Convention	224	GENERAL
McGee Keith A	Bellevue WA	2019 FARA Annual Meeting	280	GENERAL
McGee Keith A	Anaheim CA	2020 NCAA Convention	472	GENERAL
McGee Keith A	Birmingham AL	43rd Annual Mid Winter Conf	168	GENERAL

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McGee Keith A	Phoenix AZ	2020 Verizon Innovation Learning Institute	224	GENERAL
McGee Keith A	Ahaheim CA	2020 NCAA Convention	92	GENERAL
McGee Keith A	Birmingham AL	43rd Annual Mid Winter Conf	92	GENERAL
McGee Keith A	Birmingham AL	43rd Annual Mid Winter Conf	92	GENERAL
McGee Keith A	Bellevue WA	2019 FARA Annual Meeting	59	GENERAL
McGee Keith A	Bellevue WA	2019 FARA Annual Meeting	90	GENERAL
McGee Keith A	Anaheim CA	2020 NCAA Convention	600	GENERAL
MCGINTY ASHLEY	PENSACOLA FL	Conf/Semnr/Wkshp	955	GF/Self
MCGINTY ASHLEY	PENSACOLA FL	Conf/Semnr/Wkshp	193	GF/Self
MCGUIRE	NASHVILLE TN	ASSAULT IN BLACK COMMUNITY TRAINING	246	General/Tuition /Other
MCIIWAIN W	FY20/PTE/MUNCIE IN	Conference	246	GF/Self
MCIIWAIN W	FY20/PTE/MUNCIE IN	Conference	398	GF/Self
MCILWAIN WILLIAM BENJAMIN	FY20/PTE/MUNCIE IN	Conf/Semnr/Wkshp	246	GF/Self
MCILWAIN WILLIAM BENJAMIN	FY20/PTE/MUNCIE IN	Conf/Semnr/Wkshp	398	GF/Self
MCILWAIN WILLIAM BENJAMIN	MUNCIE IN	Conf/Semnr/Wkshp	148	GF/Self
MCILWAIN WILLIAM BENJAMIN	MUNCIE IN	Conf/Semnr/Wkshp	409	GF/Self
MCILWAIN WILLIAM BENJAMIN	MUNCIE IN	Conf/Semnr/Wkshp	21	GF/Self
MCKEE	MONTGOMERY AL	SOUTHERN STUDIES CONF	208	General/Tuition /Other
MCKEE	CHAPEL HILL NC	UNC PRESS MEETINGS	741	General/Tuition /Other
MCKENZIE COLIN	ATHENS GA	Conf/Semnr/Wkshp	621	GF/Self
MCKENZIE COLIN	NATCHITOCHES LA	Conf/Semnr/Wkshp	393	GF/Self
MCKENZIE COLIN	ATHENS GA	Conf/Semnr/Wkshp	128	GF/Self
MCKENZIE COLIN	NATCHITOCHES LA	Conf/Semnr/Wkshp	73	GF/Self
MCKENZIE COLIN	FORT WORTH TX	Performance	2,814	GF/Self
MCKENZIE COLIN	FORT WORTH TX	Performance	25,817	GF/Self
MCKENZIE COLIN	FORT WORTH TX	Performance	12	GF/Self
MCKENZIE COLIN	FORT WORTH TX	Performance	(28,643)	GF/Self
McKenzie DaRod J	Houston TX	5 Day COMPTIA Network	255	GENERAL
McKenzie DaRod J	Houston TX	5 Day COMPTIA Network	392	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
McKenzie DaRod J	Houston TX	5 Day COMPTIA Network	569	GENERAL
MCLAIN NINA	CHICAGO IL	Conf/Semnr/Wkshp	1,694	GF/Self
MCLAIN NINA	CHICAGO IL	Conf/Semnr/Wkshp	241	GF/Self
MCLAIN NINA	CHICAGO IL	Conf/Semnr/Wkshp	62	GF/Self
Mclain Nina Elisabeth	CHICAGO IL	Conf/Semnr/Wkshp	969	GF/Self
Mclain Nina Elisabeth	CHICAGO IL	Conf/Semnr/Wkshp	650	GF/Self
MCLELLAND MELINDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	267	GF/Self
MCLELLAND MELINDA	NEW ORLEANS LA	Conf/Semnr/Wkshp	177	GF/Self
MCLELLAND MELINDA	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	350	GF/Self
MCLEOD	ORLANDO FL	NAFSA INTNTL CONF	1,509	General/Tuition /Other
MCMANUS	OAKWOOD GA	CAMPUS TREE CONF	559	General/Tuition /Other
MCMANUS	TACOMA WA	SCH OF GROUNDS MGMT CONF	663	General/Tuition /Other
MCMANUS	LOUISVILLE KY	SCH OF GROUNDS MGMT	464	General/Tuition /Other
McMiller LaShawn D	Atlanta GA	To escort Band	112	GENERAL
McNair Delores	NEW ORLEANS LA	Conf/Semnr/Wkshp	995	GF/Self
McNair Delores	NEW ORLEANS LA	Conf/Semnr/Wkshp	623	GF/Self
McNair Fred	Birmingham AL	SWAC Media day	36	GENERAL
McNair Fred	Atlanta GA	HBCU Player of the Year	56	GENERAL
McNair Fred	Atlanta GA	HBCU Player of the Year	186	GENERAL
McNair Fred	Nashville TN	AFCA Coaches Convention	187	GENERAL
McNair Fred	Birmingham AL	SWAC Media day	414	GENERAL
McNair Fred	Birmingham AL	SWAC Media day	53	GENERAL
McNair Fred	Atlanta GA	HBCU Player of the Year	507	GENERAL
MCQUEEN	ATLANTA GA	PERSONAL/PROFESSIONAL DEVELOPMENT	72	General/Tuition /Other
MD SIDDIK ALOM	SAN DIEGO CA	BPS CONFERENCE PARTICIPATE	371	100000
MD SIDDIK ALOM	CARBONDALE IL	CONFERENCE PARTICIPANT	96	100000
MEADOR	ATLANTA GA	APHA-ASP REGIONAL MEETING	72	General/Tuition /Other
MEADOR	TUSCALOOSA AL	SE UNDERGRAD RESEARCH CONF	441	General/Tuition /Other
MEDLING	BOSTON MA	FRESHMAN VENTURES	2,977	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Megan Anderson	BALTIMORE MD	NASP CONFERENCE 2020	150	100000
Megan Bailey	Dallas TX	Outside performance and recruiting	164	General
MEISEL	DALLAS TX	STUDENT RECRUITMENT	1,149	General/Tuition /Other
Melanie Anderson	Little Rock AR	Present Modern Lang Assoc	797	General
MELANIE ELSENBROEK	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE: NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLOGIST (HELD IN BALTIMORE MARYLAND)	150	100000
MELANIE MCQUIRTER	BALTIMORE MD	TO ATTEND ASSOCIATION OF COLLEGE AND UNIVERSITY AUDITORS ANNUAL CONFERENCE FOR CPE TRAINING CREDITS	1,525	100000
Melanie Walsh	NEW ORLEANS LA	TO ATTEND THE INTERNATIONAL ASSOCIATION OF MARRIAGE AND FAMILY CONF	150	100000
MELEAR	WASHINGTON DC	NEW MODELS MASTERS HIGHER EDU	1,417	General/Tuition /Other
MELEAR	NORFOLK VA	EDUCATION LAW ASSOC CONF	1,671	General/Tuition /Other
MELEAR	CLEARWATER FL	NATL CONF LAW & HIGHER ED	707	General/Tuition /Other
MELINDA MATHERNE	LEXINGTON KY	ATTEND COLLEGE OF BUSINESS MANAGEMENT INSTITUTE	124	100000
MENALDI	MINNEAPOLIS MN	PREMODERN FOOD CULTURES CONF	559	General/Tuition /Other
MENG CHAO	NEW ORLEANS LA	Conf/Semnr/Wkshp	216	GF/Self
MENG CHAO	NATIONAL HARBOR MD	Conf/Semnr/Wkshp	1,034	GF/Self
MENG CHAO	NEW ORLEANS LA	Conf/Semnr/Wkshp	128	GF/Self
MENG CHAO	NATIONAL HARBOR MD	Conf/Semnr/Wkshp	273	GF/Self
MENG CHAO	NEW ORLEANS LA	Conf/Semnr/Wkshp	31	GF/Self
MENG CHAO	NEW ORLEANS LA	Conf/Semnr/Wkshp	350	GF/Self
MENG CHAO	NATIONAL HARBOR MD	Conf/Semnr/Wkshp	575	GF/Self
Meredith Huff	BALTIMORE MD	2020 NASP CONFERNCE	150	100000
Meredith Huff	MIAMI FL	ABAI CONFERENCE 2020	150	100000
Merkel Brian M	Alabaster AL	Recruitment	47	10
Merkel Brian M	Batesville AR	Recruitment	278	10
Merkel Brian M	Montgomery AL	Recruitment	57	10
Merkel Brian M	Batesville AR	Team Travel	3,600	10

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Merkel Brian M	Campbellsville KY	Team Travel	1,001	10
Merkel Brian M	Hot Springs AR	Team Travel	3,697	10
Merkel Brian M	Huntsville AL	Team Travel	2,091	10
Merkel Brian M	Memphis TN	team travel	154	10
Merkel Brian M	Montgomery AL	Team Travel	96	10
Merkel Brian M	New Orleans LA	Team Travel	3,234	10
Merkel Brian M	Pensavola FL	Team Travel	3,080	10
Merkel Brian M	Shreveport LA	Team Travel	4,553	10
Merkel Brian M	Somerset KY	Team Travel	4,625	10
Merkel Brian M	Talladega AL	Team Travel	4,081	10
Merkel Brian M	Tuscaloosa AL	Team Travel	133	10
Merkel Brian M	Hot Springs AR	Team Travel	1,050	10
Merriam David	Sacramento CA	Microbiology Candidate	829	10
Metcalf-Turner Phillis	Birmingham AL	Mid-Winter Conference	255	GENERAL
Metcalf-Turner Phillis	Washington DC	2020 AAC&U Annual Meeting	560	GENERAL
Metcalf-Turner Phyllis M	Birmingham AL	43rd Mid-Winter Conferenc	204	GENERAL
Metcalf-Turner Phyllis M	Washington DC	2020 Assn American College	224	GENERAL
Metcalf-Turner Phyllis M	Houston TX	2019 SACSCOC Annual Meeting	105	GENERAL
Metcalf-Turner Phyllis M	Houston TX	2019 SACSCOC Annual Meeting	168	GENERAL
Metcalf-Turner Phyllis M	Washington DC	2020 Assn American College	158	GENERAL
Metcalf-Turner Phyllis M	Washington DC	2020 Assn American College	104	GENERAL
Metcalf-Turner Phyllis M	Houston TX	2019 SACSCOC Annual Meeting	104	GENERAL
Metcalf-Turner Phyllis M	Washington DC	2020 Assn American College	266	GENERAL
Metcalf-Turner Phyllis M	Houston TX	2019 SACSCOC Annual Meeting	471	GENERAL
Metcalf-Turner Phyllis M	Houston TX	2019 SACSCOC Annual Meeting	419	GENERAL
Metcalf-Turner Phyllis M	Birmingham AL	43rd Mid-Winter Conferenc	485	GENERAL
MICHAEL LEWIS	TAMPA FL	ATTEND THE BUILDING INDUSTRY CONSULTING SERVICES INTERNATIONAL WINTER CONFERENCE	143	100000
MICHAEL NADORFF	AUSTIN TX	ATTEND THE CUDCP CONFERENCE	1,055	100000
MICHAEL NADORFF	AUSTIN TX	ATTEND AND PRESENT AT THE GERONTOLOGICAL SOCIETY OF AMERICA CONFERENCE	413	100000

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MICHAEL NADORFF	BIRMINGHAM AL	PRESENT TWICE AT SOCIETY OF BEHAVIORAL SLEEP MEDICINE CONFERENCE	906	100000
MICHAEL NADORFF	MOBILE AL	MEET WITH COLLEAGUES FROM THE UNIVERSITY OF SOUTH ALABAMA TO DISCUSS THE CREATION OF AN ONLINE GATEKEEPER TRAINING WHICH THEY HAVE BEGUN WORKING ON	273	100000
MICHAEL NADORFF	VALPARAISO IN	MEET WITH CHRIS DRAPEAU WHO CREATED OUR GATEKEEPER TRAINING TO GO OVER OUR PLANS FOR THE ONLINE GATEKEEPER TRAINING ALSO WILL GIVE A TALK WHILE THERE	435	100000
Michael Parsons	OAK RIDGE TN	ATTEND RADIATION SAFETY OFFICER TRAINING	1,312	100000
Michael Stanley	Pittsburg PA	NASAD Annual Meeting	510	General
Michael Stanley	Pittsburgh PA	NASAD Annual Accred Conf	4,453	General
Michael Stanley	Birmingham AL	Recruiting	489	General
Michael Stanley	Chattanooga TN	Epilog Laser Co for training	136	General
Michael Stanley	Pittsburgh PA	NASAD Annual Accred Conf	256	General
Michael Stanley	Pittsburgh PA	NASAD Annual Accred Conf	752	General
Michaela Merryday	Washington DC	Museum Study	30	General
Michelle Garraway	DENVER CO	ATTEND THE 2019 ENGAGEMENT SCHOLARSHIP CONSORTIUM CONFERENCE	1,545	100000
Michelle Johansen	Washington DC	2019 Education USA Forum	1,260	General
Michelle Johansen	Memphis TN	Transport guest to airport	34	General
Michelle Johansen	Memphis TN	Transport stuents to airport to Bangladesh	45	General
MIGUEL NEGRON	BALTIMORE MD	ATTEND N4A CONFERENCE	150	100000
MIGUEL NEGRON	ATLANTA GA	SOUTH EASTERN CONFERENCE DIRECTORS OF STUDENT- ATHLETE SUPPORT MEETING	267	100000
Mike Kinnison	Nashville TN	Amer Baseball Coaches Convention	48	General
Mike Kinnison	Birmingham AL	GSC Admin Meeting	146	General
Mike Kinnison	Anaheim CA	NCAA Convention	783	General
Mike Kinnison	Anaheim CA	NCAA Convention	1,115	General
Mike Nienaber	West Memphis AR	Scrimmage Game	332	General
Mike Nienaber	Memphis TN	Men Basketball game	231	General

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
mike Nienaber	Birmingham AL	Basketball game	4,235	General
Mike Nienaber	Jackson TN	Men Basketball game	278	General
Mike Nienaber	Pensacola FL	Men Basketball game	5,012	General
Mike Nienaber	Huntsville AL	Basketball game	4,617	General
Mike Nienaber	Memphis TN	Basketball game	274	General
Mike Nienaber	Jackson TN	Basketball game	320	General
Mike Nienaber	Montgomery AL	Basketball game	3,287	General
MILES	RALEIGH NC	EXTRON CONTROL PROFESSIONAL	1,535	General/Tuition /Other
MILES	ATLANTA GA	SREB ANNUAL CONFERENCE	79	General/Tuition /Other
Miles Jennifer Maria	Bonita Springs FL	Natl Behavior Interv Term Assoc	3,026	10
MILES STACEY	BATON ROUGE LA	Conf/Semnr/Wkshp	92	GF/Self
MILLER	LAS VEGAS NV	SAP TECHED	1,978	General/Tuition /Other
MILLER	WACO TX	RESIDENTIAL COLLEGE SYMP	1,548	General/Tuition /Other
MILLER	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
MILLER	JACKSONVILLE FL	SE AM COLL SPORTS MEDICINE	40	General/Tuition /Other
MILLER	PITTSBURGH PA	NACRO ANNUAL CONF	2,273	General/Tuition /Other
MILLER	WASHINGTON DC	NSCA CONFERENCE	600	General/Tuition /Other
MILLER	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
MILLER	BIRMINGHAM AL	MEET WITH REGIONS BANK	101	General/Tuition /Other
MILLER AMY CHASTEEN	NEW ORLEANS LA	Business Meeting	23	GF/Self
MILLER AMY CHASTEEN	NEW YORK NY	Conf/Semnr/Wkshp	989	GF/Self
MILLER AMY CHASTEEN	MINNEAPOLIS MN	Presentation	649	GF/Self
MILLER AMY CHASTEEN	NEW ORLEANS LA	Business Meeting	131	GF/Self
MILLER AMY CHASTEEN	MINNEAPOLIS MN	Presentation	81	GF/Self
MILLER AMY CHASTEEN	NEW YORK NY	Conf/Semnr/Wkshp	272	GF/Self
MILLER AMY CHASTEEN	MINNEAPOLIS MN	Presentation	493	GF/Self
MILLER AMY CHASTEEN	NEW ORLEANS LA	Business Meeting	53	GF/Self
MILLER AMY CHASTEEN	NEW YORK NY	Conf/Semnr/Wkshp	58	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MILLER AMY CHASTEEN	MINNEAPOLIS MN	Presentation	64	GF/Self
MILLER AMY CHASTEEN	SAN DIEGO CA	Conf/Semnr/Wkshp	1,628	GF/Self
MILLER AMY CHASTEEN	HOUSTON TX	Business Meeting	772	GF/Self
MILLER AMY CHASTEEN	NEW ORLEANS LA	Conf/Semnr/Wkshp	700	GF/Self
MILLER AMY CHASTEEN	SAN DIEGO CA	Conf/Semnr/Wkshp	343	GF/Self
MILLER AMY CHASTEEN	HOUSTON TX	Business Meeting	224	GF/Self
MILLER AMY CHASTEEN	SAN DIEGO CA	Conf/Semnr/Wkshp	135	GF/Self
MILLER AMY CHASTEEN	SAN DIEGO CA	Conf/Semnr/Wkshp	575	GF/Self
MILLER CHAD R	DC	Conf/Semnr/Wkshp	616	GF/Self
MILLER CHAD R	DC	Conf/Semnr/Wkshp	104	GF/Self
MILLER CHAD R	DC	Conf/Semnr/Wkshp	367	GF/Self
MILLER CHAD R	DC	Conf/Semnr/Wkshp	57	GF/Self
MILLER CHAD R	DC	Conf/Semnr/Wkshp	610	GF/Self
Miller Heather	ORLANDO FL	Conf/Semnr/Wkshp	479	GENERAL/SE
				LF- GENERATING
MILLER JOHN J	COLUMBIA SC	Business Meeting	340	GF/Self
MILLER JOHN J	COLUMBIA SC	Business Meeting	234	GF/Self
MILLER JOHN J	COLUMBIA SC	Business Meeting	51	GF/Self
MILLER JOHN J	COLUMBIA SC	Business Meeting	165	GF/Self
MILLER JOHN J	LOUISVILLE KY	Conf/Semnr/Wkshp	268	GF/Self
MILLER JOHN J	LOUISVILLE KY	Conf/Semnr/Wkshp	275	GF/Self
MILLER JOHN J	LOUISVILLE KY	Conf/Semnr/Wkshp	395	GF/Self
Miller Nora Roberts	Pheonix AZ	Amer State Clg Annual Mtg	2,510	10
Miller Nora Roberts	Anaheim CA	Natl Collegiate Athl Assoc Conf	2,216	10
Miller Nora Roberts	Washington DC	President Symp State Clg	820	10
Miller Nora Roberts	Houston TX	Sthrn Assoc Clg schools Conf	1,733	10
Miller, Alexandra N.	Birmingham, AL	Women's basketball recruiting	100	Gen 57%/Oth 43%
Miller, Alexandra N.	Jonesboro, AR	Women's basketball recruiting	37	Gen 57%/Oth 43%
MINDY WOLFE	NEW ORLEANS LA	ATTEND THE UNIVERSITY PROFESSIONAL AND CONTINUING EDUCATION ASSOCIATION MARKETING AND ENROLLMENT	583	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MINDY WOLFE	DALLAS TX	RECRUITING FOR THE MASTER OF SCIENCE IN EARLY INTERVENTION PROGRAM	117	100000
MINDY WOLFE	MONTGOMERY AL	STUDENT RECRUITING AT MAXWELL AIR FORCE BASE EDUCATION AIR	29	100000
MINDY WOLFE	DALLAS TX	RECRUITING FOR ONLINE DEGREES	914	100000
MINDY WOLFE	LIVINGSTON AL	3/10/20 - UWA UNDERGRADUATE RESEARCH SYMPOSIUM - 3/11/20 - PEARL RIVER COMMUNITY COLLEGE TRANSFER FAIR	138	100000
MING HONG	MIAMI FL	DELIVERING A LECTURE IN CONJUNCTION WITH MY SOLO EXHIBITION AT BROWARD COLLEGE	24	100000
MINOR	HOUSTON TX	NPHA ANNUAL MTG	800	General/Tuition /Other
MINOR	LAS VEGAS NV	ASHP MIDYEAR	2,847	General/Tuition /Other
MINOR	DALLAS TX	ASHP NAT PHARMACY	2,320	General/Tuition /Other
Miscellaneous Adjustments	Misc Adjustment	Misc Adjustment	(1,630)	GENERAL/SE LF- GENERATING
Miscellaneous Adjustments	Miscellaneous Adjustments	Miscellaneous Adjustments	1,768	GF/Self
MISCHKER	BIRMINGHAM AL	SE WRITING CENTER CONF	1,070	General/Tuition /Other
MISCHKER	COLUMBUS OH	IWCA 2019 CONFERENCE	905	General/Tuition /Other
MISTRETTA VINCENZO	MINNEAPOLIS MN	Conf/Semnr/Wkshp	409	GENERAL/SE LF- GENERATING
MISTRETTA VINCENZO	MINNEAPOLIS MN	Conf/Semnr/Wkshp	302	GENERAL/SE LF-
MISTRETTA VINCENZO	MINNEAPOLIS MN	Conf/Semnr/Wkshp	300	GENERATING GENERAL/SE LF- GENERATING
MISTY NABORS	GREENVILLE SC	TRAVELING TO GREENVILLE SOUTH CAROLINA TO ATTEND THE 2019 SOUTHERN ASSOCIATION FOR INSTITUTIONAL RESEARCH CONFERENCE AND WORKSHOPS	110	
MITCHELL BERMAN	AUSTIN TX	TRAINING FOR UPCOMING AMERICAN PSYCHOLOGICAL ASSOCIATION ACCREDITATION FOR DEPARTMENT PROGRAM	1,256	100000
MITCHELL KAYLA LOUISE	COVINGTON LA	Recruitment	186	GF/Self

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MITCHELL KAYLA LOUISE	BIRMINGHAM AL	Recruitment	167	GF/Self
MITCHELL KAYLA LOUISE	HOUSTON TX	Conf/Semnr/Wkshp	1,018	GF/Self
MODOLO	WASHINGTON DC	ACTFL CONVENTION	1,000	General/Tuition /Other
MOEN	SAN DIEGO CA	AMER ECON ASSOCIATION	1,100	General/Tuition /Other
MOHAMED AHMED	ST LOUIS MO	Conf/Semnr/Wkshp	129	GF/Self
MOHAMED AHMED	ST LOUIS MO	Conf/Semnr/Wkshp	14	GF/Self
MOHAMED AHMED	ST LOUIS MO	Conf/Semnr/Wkshp	24	GF/Self
MOHAMMAD MARUFUZZAMAN	IDAHO FALLS ID	ENHANCE COLLABORATION BETWEEN IDAHO NATIONAL LABORATORY (INL) AND MSU - VISITING LABS MEET WITH RESEARCHERS GIVE TALK ON MY PAST RESEARCH	331	100000
MOHAMMED	CHICAGO IL	SOC FOR NEUROSCI MTG	200	General/Tuition /Other
MONROE	NEW YORK NY	WILLIE MORRIS AWARD LUNCH	2,276	General/Tuition /Other
Montelleo Hobley	WASHINGTON DC	ATTEND THE ASSOCIATION FOR STUDENT CONDUCT ADMINISTRATION CONFERENCE	2,116	100000
Montelleo Hobley	RALEIGH NC	ATTEND SOUTHERN ASSOCIATION FOR COLLEGE STUDENT AFFAIRS CONFERENCE	1,430	100000
MONTGOMERY	SAN ANTONIO TX	AARC MEETING	300	General/Tuition /Other
MONTGOMERY CHELSIE A	NEW ORLEANS LA	Conf/Semnr/Wkshp	28	GENERAL/SE LF- GENERATING
MONTGOMERY CHELSIE A	PTE/ALEXANDRIA VA	Conf/Semnr/Wkshp	307	GENERAL/SE LF- GENERATING
MONTGOMERY CHELSIE A	ALEXANDRIA VA	Conf/Semnr/Wkshp	846	LF-
MONTGOMERY CHELSIE A	ALEXANDRIA VA	Conf/Semnr/Wkshp	60	GENERATING GENERAL/SE LF- GENERATING
Moore Darnesha	Naples FL	Tennis recruiting/coaches convention	400	GENERAL
Moore Darnesha	Naples FL	Tennis recruiting/coaches convention	795	GENERAL
Moore Darnesha	Naples FL	Tennis recruiting/coaches convention	56	GENERAL
Moore Darnesha	Naples FL	Tennis recruiting/coaches convention	458	GENERAL

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Moore Jennifer N	Greenville SC	Sthrn Assoc Inst Research	1,589	10
MOORE KATHERINE	SALT LAKE CITY UT	Conf/Semnr/Wkshp	342	GF/Self
MOORE KATHERINE	SALT LAKE CITY UT	Conf/Semnr/Wkshp	466	GF/Self
MOORE KATHERINE	NEW YORK NY	Conf/Semnr/Wkshp	192	GF/Self
MOORE KATHERINE	FLORENCE AL	Performance	272	GF/Self
MORGAN DEBORAH	NATIONAL HARBOR MD	Conf/Semnr/Wkshp	582	GF/Self
MORGAN DEBORAH	NATIONAL HARBOR MD	Conf/Semnr/Wkshp	679	GF/Self
MORGAN JONATHAN MICHAEL	NEW ORLEANS LA	Conf/Semnr/Wkshp	335	GF/Self
MORGAN LISA D	PTE/CHICAGO IL	Business Meeting	161	GF/Self
MORROW	SANTA FE NM	OUTDOORTHEATRE CONF	795	General/Tuition /Other
MORROW	NEW YORK NY	SENIOR SHOWCASE	220	General/Tuition /Other
MORT	WASHINGTON DC	ASG CONFERENCE	956	General/Tuition /Other
MORTEZA ALIZADEH	SEATTLE WA	TO PRESENT PAPERS AT INFORMS CONFERENCE	337	100000
MORTEZA NAGAHI	PHILADELPHIA PA	AMERICAN SOCIETY FOR ENGINEERING MANAGEMENT 2019 ANNUAL MEETING ATTENDANCE	722	100000
Mortyakova Julia V	Louisville, KY	Music Society Conf	350	10
Mortyakova Julia V	West Palm Beach FL	Performance Recruiting Event	300	10
Mortyakova Julia V	Chicago, IL	Natl Assoc Schools of Music	500	10
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	787	GF/Self
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	205	GF/Self
MOSER STEVEN R	MINNEAPOLIS MN	Business Meeting	881	GF/Self
MOSER STEVEN R	NEW YORK NY	Business Meeting	1,053	GF/Self
MOSER STEVEN R	SAN DIEGO CA	Business Meeting	1,656	GF/Self
MOSER STEVEN R	HOUSTON TX	Business Meeting	733	GF/Self
MOSER STEVEN R	FORT WORTH TX	Business Meeting	248	GF/Self
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	733	GF/Self
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	128	GF/Self
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	128	GF/Self
MOSER STEVEN R	MINNEAPOLIS MN	Business Meeting	139	GF/Self
MOSER STEVEN R	NEW YORK NY	Business Meeting	139	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
MOSER STEVEN R	SAN DIEGO CA	Business Meeting	139	GF/Self
MOSER STEVEN R	HOUSTON TX	Business Meeting	139	GF/Self
MOSER STEVEN R	FORT WORTH TX	Business Meeting	333	GF/Self
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	126	GF/Self
MOSER STEVEN R	FORT WORTH TX	Business Meeting	94	GF/Self
MOSER STEVEN R	MINNEAPOLIS MN	Business Meeting	360	GF/Self
MOSER STEVEN R	NEW YORK NY	Business Meeting	272	GF/Self
MOSER STEVEN R	SAN DIEGO CA	Business Meeting	343	GF/Self
MOSER STEVEN R	HOUSTON TX	Business Meeting	261	GF/Self
MOSER STEVEN R	MINNEAPOLIS MN	Business Meeting	60	GF/Self
MOSER STEVEN R	NEW YORK NY	Business Meeting	56	GF/Self
MOSER STEVEN R	SAN DIEGO CA	Business Meeting	100	GF/Self
MOSER STEVEN R	HOUSTON TX	Business Meeting	116	GF/Self
MOSER STEVEN R	NEW ORLEANS LA	Business Meeting	70	GF/Self
MUKHERJEE	NORFOLK VA	SOUTHERN MGMT ASSOC	200	General/Tuition /Other
MULLIN	BIRMINGHAM AL	THE CONF ON JOHN MILTON	800	General/Tuition /Other
MUNSHOWER	BALTIMORE MD	AMIA ANNUAL MEETING	845	General/Tuition /Other
MUNSHOWER	MONTGOMERY AL	SOUTHERN STUDIES CONF	374	General/Tuition /Other
MURPHY	NEW ORLEANS LA	NASPA STRATEGIES CONF	1,700	General/Tuition /Other
MURRY	MEMPHIS TN	CRSC STAFF RETREAT	86	General/Tuition /Other
Murry, Riley D.	Ruston, LA	Tennis team meals	272	Gen 57%/Oth 43%
Murry, Riley D.	Montgomery, AL	Tennis team meals and lodging	2,048	Gen 57%/Oth 43%
Mushi, Richard J	Los Angeles, CA	2019 NASPAA Annual Conference	1,050	Gen 57%/Oth 43%
Mushi, Richard J	Dallas, TX	National Association for African American Studies	1,027	Gen 57%/Oth 43%
MYATT	TUSCALOOSA AL	SWCA AL WRITING CENTERS	194	General/Tuition /Other
MYERS	NEW YORK NY	SENIOR SHOWCASE	221	General/Tuition /Other

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NAAAS & Affiliates	Dallas, TX	Registration fee for Ying Wang-2020 National Association of African American Studies & Affiliates Conference	285	Gen 57%/Oth 43%
NABORS	WASHINGTON DC	FRESHMAN VENTURES	3,000	General/Tuition /Other
NAFSA	Orlando, FL	Registration fee for Kathie Golden & Cristina Radulescu-NAFSA Region VII Conference/HBCU Forum	100	Gen 57%/Oth 43%
NAGHDI	SALT LAKE CITY UT	INTL MECH ENG CONGRESS	720	General/Tuition /Other
NAJJAR	ATLANTA GA	SEC COLLEGES OF ENGINEERING	366	General/Tuition /Other
NANCY SIEGERT	KNOXVILLE TN	SEC HUMAN RESOURCES CONSORTIUM MEETING	399	100000
NANCY SIEGERT	NASHVILLE TN	THE SUMMIT: INCLUSION & DIVERSITY SYMPOSIUM	20	100000
NASPAA	Los Angeles, CA	Registration fee for Cassandra Hawkins- 2019 NASPAA Annual Conference	530	Gen 57%/Oth 43%
NATALIE SMITH	BALTIMORE MD	TO ATTEND THE 2019 AUDITCON CONFERENCE PRESENTED BY THE ASSOCIATION OF COLLEGE & UNIVERSITY AUDITORS	1,212	100000
National Association of African American Studies	Dallas, TX	Registration fee for Richard Mushi-2020 National Association of African American Studies & Affiliates Conference	285	Gen 57%/Oth 43%
National Association of Schools of Art and Design	Pittsburg, PA	Registration fee for Kimberly Broadwater-75th Annual Meeting of NASAD	510	Gen 57%/Oth 43%
National Society of Black Engineers	San Antonio, TX	Registration fees for students-46th Annual National Society of Black Engineers Convention	840	Gen 57%/Oth 43%
NATL BEHAV INTERVENTION TEAM ASSN	BERWYN PA	Conf/Semnr/Wkshp	1,499	GF/Self
Nave Felecia	Anaheim CA	2020 NCAA Convention	399	GENERAL
Nave Felecia	Washington DC	2019 HBCU Week	547	GENERAL
Nave Felecia	San Diego CA	2019 APLU Annual Meeting	660	GENERAL
Nave Felecia	Houston TX	To attend ASU vs Prairie View BB Game	472	GENERAL
Nave Felecia	Nashville TN	Tennesseen Titans event	107	GENERAL
Nave Felecia	Atlanta GA	2019 Celebration Bowl	433	GENERAL
Nave Felecia	Atlanta GA	HBCU Sustainability/NBCAHFF.	198	GENERAL
Nave Felecia	San Diego CA	AASCU New Presidentss Academy	1,438	GENERAL

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Nave Felecia	Atlanta GA	HBCU Sustainability/NBCAHFF.	268	GENERAL
Nave Felecia	Atlanta GA	HBCU Sustainability/NBCAHFF.	146	GENERAL
Nave Felecia	Montgomery AL	Alabama State University football game	645	GENERAL
Nave Felecia	San Diego CA	AASCU New Presidentss Academy	933	GENERAL
Nave Felecia McInnis	Atlanta GA	HBCU Sustainability/NBCAHFF.	60	GENERAL
Nave Felecia McInnis	Atlanta GA	SACSCOC Off-Site Reaffirmation	60	GENERAL
Nave Felecia McInnis	Houston TX	2019 SACSCOC Annual Meeting	75	GENERAL
Nave Felecia McInnis	Atlanta GA	HBCU Sustainability/NBCAHFF.	112	GENERAL
Nave Felecia McInnis	Nashville TN	TN Titans Steve McNair Ceremony	112	GENERAL
Nave Felecia McInnis	Atlanta GA	SACSCOC Off-Site Reaffirmation	112	GENERAL
Nave Felecia McInnis	Atlanta GA	Black College Football Hall of Fame	112	GENERAL
Nave Felecia McInnis	Montgomery AL	ASU vs Alabama St	123	GENERAL
Nave Felecia McInnis	Atlanta GA	2019 Celebration Bowl	140	GENERAL
Nave Felecia McInnis	San Diego CA	2019 AASCU New President Academy	168	GENERAL
Nave Felecia McInnis	Washington DC	2019 HBCU Week	168	GENERAL
Nave Felecia McInnis	San Diego CA	2019 APLU Annual Meeting	168	GENERAL
Nave Felecia McInnis	Washington DC	2020 HBCU Fly in Mid Winter Conf	168	GENERAL
Nave Felecia McInnis	Houston TX	2019 SACSCOC Annual Meeting	168	GENERAL
Nave Felecia McInnis	New Orleans LA	Coca-Cola United 25th Essence Festival	224	GENERAL
Nave Felecia McInnis	Houston TX	2019 SACSCOC Annual Meeting	550	GENERAL
Nave Felecia McInnis	San Diego CA	New President Academy 19	3,500	GENERAL
Nave Felecia McInnis	Atlanta GA	2019 Celebration Bowl	226	GENERAL
Nave Felecia McInnis	Washington DC	2020 HBCU Fly in Mid Winter Conf	52	GENERAL
Nave Felecia McInnis	San Diego CA	2019 APLU Annual Meeting	84	GENERAL
Nave Felecia McInnis	New Orleans LA	Coca-Cola United 25th Essence Festival	171	GENERAL
Nave Felecia McInnis	Washington DC	2019 HBCU Week	190	GENERAL
Nave Felecia McInnis	San Diego CA	2019 AASCU New President Academy	104	GENERAL
Nave Felecia McInnis	Atlanta GA	HBCU Sustainability/NBCAHFF.	104	GENERAL
Nave Felecia McInnis	Nashville TN	TN Titans Steve McNair Ceremony	104	GENERAL
Nave Felecia McInnis	Atlanta GA	SACSCOC Off-Site Reaffirmation	104	GENERAL
Nave Felecia McInnis	San Diego CA	2019 APLU Annual Meeting	104	GENERAL
Nave Felecia McInnis	Atlanta GA	Black College Football Hall of Fame	104	GENERAL

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Nave Felecia McInnis	Houston TX	2019 SACSCOC Annual Meeting	104	GENERAL
Nave Felecia McInnis	Atlanta GA	Black College Football Hall of Fame	182	GENERAL
Nave Felecia McInnis	Houston TX	Alcorn VS ALA A&M	210	GENERAL
Nave Felecia McInnis	Washington DC	2020 HBCU Fly in Mid Winter Conf	131	GENERAL
Nave Felecia McInnis	Grambling LA	ASU vs Grambling	49	GENERAL
Nave Felecia McInnis	Montgomery AL	ASU vs Alabama St	380	GENERAL
Nave Felecia McInnis	Nashville TN	TN Titans Steve McNair Ceremony	98	GENERAL
Nave Felecia McInnis	Atlanta GA	HBCU Sustainability/NBCAHFF.	383	GENERAL
Nave Felecia McInnis	Houston TX	Alcorn VS ALA A&M	418	GENERAL
Nave Felecia McInnis	Washington DC	2019 HBCU Week	255	GENERAL
Nave Felecia McInnis	Washington DC	2019 HBCU Week	478	GENERAL
Nave Felecia McInnis	Atlanta GA	2019 Celebration Bowl	224	GENERAL
Nave Felecia McInnis	Nashville TN	Tennesseen Titans event	503	GENERAL
NEELY	ATLANTA GA	SEC DEVLOPMENT	1,175	General/Tuition /Other
NEELY	NASHVILLE TN	VISIT WITH ALUMNI/DONORS	431	General/Tuition /Other
NEELY	HOUSTON TX	DONOR TRIP	1,111	General/Tuition /Other
Nelson Olivier	AUSTIN TX	ATTEND THE NATIONAL ASSOCIATION OF CAMPUS CARD USER CONFERENCE	597	100000
Nelson, Ivory V.	Varies	Nelson, Ivory V.	141	E & G
NEW KATHRYN C	PTE/PHILADELPHIA PA	Business Meeting	154	GF/Self
NEW KATHRYN C	PTE/PHILADELPHIA PA	Business Meeting	278	GF/Self
NEW KATHRYN C	PHILADELPHIA PA	Conf/Semnr/Wkshp	964	GF/Self
NEW KATHRYN C	PHILADELPHIA PA	Conf/Semnr/Wkshp	147	GF/Self
NEWBAKER	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	25	General/Tuition /Other
NEWMAN	NEW YORK NY	FRESHMAN VENTURES	261	General/Tuition /Other
NEWMAN ARIELLE	NEW ORLEANS LA	Conf/Semnr/Wkshp	315	GF/Self
NEWMAN ARIELLE	NEW ORLEANS LA	Conf/Semnr/Wkshp	129	GF/Self
Newman John H	Nashville TN	Baseball Assoc	228	10
Newman John H	Decatur GA	Team Travel	2,718	10
Newman John H	Louisville KY	Team Travel	352	10

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Newman John H	Nashville TN	Team Travel	200	10
Newman John H	Powder Springs GA	Team Travel	219	10
Newman John H	Tuscaloosa AL	Team Travel	1,250	10
Newman John H	Marshall TX	Team Travel	3,020	10
Newman Kathy	Louisville KY	Theatre Conf	1,190	10
Newsome, Abigail Sophia.	Bellevue, WA	2020 FARA Conference	1,185	Gen 57%/Oth 43%
Newsome, Abigail Sophia.	Anaheim, CA	2020 NCAA Convention	1,638	Gen 57%/Oth 43%
NEWTON REBECCA	ORLANDO FL	Conf/Semnr/Wkshp	991	GF/Self
NEWTON REBECCA	SAN DIEGO CA	Conf/Semnr/Wkshp	280	GF/Self
NEWTON REBECCA	SAN DIEGO CA	Conf/Semnr/Wkshp	448	GF/Self
NEWTON REBECCA	ORLANDO FL	Conf/Semnr/Wkshp	581	GF/Self
NEWTON REBECCA	SAN DIEGO CA	Conf/Semnr/Wkshp	695	GF/Self
NGO	NEW ORLEANS LA	USVSA GULF COAST SUMMIT CONF	276	General/Tuition /Other
NGUYEN	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
NGUYEN	JOHNSON VT	VERMONT STUDIO CNTR	800	General/Tuition /Other
NGUYEN TRUNG THANH	NEW YORK CITY NY	Conf/Semnr/Wkshp	1,500	GF/Self
NGUYEN TRUNG THANH	NY NEW YORK	Conf/Semnr/Wkshp	(1,570)	GF/Self
Nicholas Coe	LITTLE ROCK AR	ATTEND K-9 TRAINING RECERTIFICATION	721	100000
NICHOLAS FITZKEE	BETHESADA MD	SCREEN SURPLUS EQUIPMENT AT NIH	59	100000
Nicholas Gordon	TUSCALOOSA AL	ATTEND 2019 SOUTHEASTERN CONFERENCE THREAT ASSESSMENT SUMMIT	34	100000
Nichols Ruth R	Cadiz KY	Delta Regional Authority Meeting	123	GENERAL
Nichols Ruth R	Cadiz KY	Delta Regional Authority Meeting	114	GENERAL
NICHOLS SANDRA MICHELE COOLEY	ATLANTA GA	Conf/Semnr/Wkshp	1,258	GF/Self
NICHOLS SANDRA MICHELE COOLEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,032	GF/Self
NICHOLS SANDRA MICHELE COOLEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	152	GF/Self
NICHOLS SANDRA MICHELE COOLEY	ATLANTA GA	Conf/Semnr/Wkshp	433	GF/Self
NICHOLS SANDRA MICHELE COOLEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self

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NICKS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
NICKS	HOUSTON TX	NPHA CONVENTION	500	General/Tuition /Other
NIHILL	CHATTANOOGA TN	NIRSA REGION II CONFERENCE	100	General/Tuition /Other
Nina Baghai Riding	Tucson AZ	Botanical Society of America Conf	500	General
Nored Lisa	RENO NV	Conf/Semnr/Wkshp	395	GF/Self
Nored Lisa	HATTIESBURG MS	Recruitment	34	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	80	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	215	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	(215)	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	80	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	215	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	130	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	215	GF/Self
Nored Lisa	SAN ANTONIO TX	Conf/Semnr/Wkshp	(215)	GF/Self
NORMA CLARK	LOUISVILLE KY	ATTEND CAPTURE INNOVATE 2020	9	100000
NORRIS	BERKELY CA	INST REP MGR CERT COURSE	3,529	General/Tuition /Other
NORRIS	MEMPHIS TN	THAT CAMP MEMPHIS	89	General/Tuition /Other
NORRIS	TUSCALOOSA AL	DIGITORIUM	537	General/Tuition /Other
NOSS	SEATTLE WA	CASE: MAJOR GIFT STRATEGIES	1,095	General/Tuition /Other
Noss National Organization	Nashville, TN	Registration fees for Larry Kinds & Lanetta Gordon-NOSS Conference	645	Gen 57%/Oth 43%
NOVICEVIC	NORFOLK VA	SASFAA	1,462	General/Tuition /Other
NOWELL	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
NUNNA KRISHNA CHAITANYA	RALEIGH NC	Conf/Semnr/Wkshp	113	GF/Self
NUNNA KRISHNA CHAITANYA	RALEIGH NC	Conf/Semnr/Wkshp	495	GF/Self
NUWER DEANNE S	PENSACOLA FL	Conf/Semnr/Wkshp	95	GENERAL/SE LF- GENERATING
NUWER DEANNE S	PENSACOLA FL	Conf/Semnr/Wkshp	363	GENERAL/SE LF- GENERATING

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NUWER DEANNE S	PENSACOLA FL	Conf/Semnr/Wkshp	140	GENERAL/SE LF-
				GENERATING
NUWER DEANNE S	ALEXANDRIA LA	Conf/Semnr/Wkshp	12	GENERAL/SE LF-
				GENERATING
NYLANDER III	COLUMBIA MO	CDS 50TH ANNIVERSARY	1,416	General/Tuition /Other
NYLANDER III	ORLANDO FL	AMERICORPS VISTA SPONSOR	283	General/Tuition /Other
NYLANDER III	BLOOMINGTON IN	INDIANA UNIV ASSESSMENT INST	1,603	General/Tuition /Other
OBERST CHRISTY	TAMPA FL	Conf/Semnr/Wkshp	828	GF/Self
OBERST CHRISTY	TAMPA FL	Conf/Semnr/Wkshp	226	GF/Self
Oberst Christy Leah	TAMPA FL	Conf/Semnr/Wkshp	735	GF/Self
Oberst Christy Leah	TAMPA FL	Conf/Semnr/Wkshp	178	GF/Self
OGBEIFUN	ATLANTA GA	ECON & FINANCE CONF	500	General/Tuition /Other
OLDEMEYER	SPOKANE WA	AORE ANNUAL CONF	225	General/Tuition /Other
OLMI D JOE	NEW ORLEANS LA	Recruitment	131	GF/Self
ORMAN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
Osburn Carmen E	Minneapolis MN	Amer Music Therapy Conf	350	10
Osburn Carmen E	LaGrange GA	American Musci Therapy Conf	1,121	10
O'SULLIVAN	PITTSBURGH PA	POD ANNUAL CONFERENCE	2,732	General/Tuition /Other
OTTS	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
OWENS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
PAL	KENT OH	COMMENORATING VIOLENT CONFLICTS	300	General/Tuition /Other
PANDA	SAN ANTONIO TX	AAPS PHARMSCI 360	450	General/Tuition /Other
Pande, Manju	Louisville, KY	American Society of Agronomy Conference	349	Gen 57%/Oth 43%
PANELLA LAWRENCE M	TEMPE AZ	Performance	682	GF/Self
PANELLA LAWRENCE M	TEMPE AZ	Performance	129	GF/Self
PANELLA LAWRENCE M	TEMPE AZ	Performance	368	GF/Self
PANELLA LAWRENCE M	TEMPE AZ	Performance	85	GF/Self
PANELLA LAWRENCE M	TEMPE AZ	Performance	95	GF/Self

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PANEY	DENVER CO	OAKE NATIONAL BRD MTG	788	General/Tuition /Other
PANTA	PROVIDENCE RI	SIGMA PI SIGMA PHYSICS CONG	470	General/Tuition /Other
Pardo Amy J	Montgomery AL	Sthrn Studies Conf	559	10
PARK	CHICAGO IL	SPORTS MKTG ASSO CCASE	200	General/Tuition /Other
PARKER FORREST	ATLANTA GA	Conf/Semnr/Wkshp	471	GF/Self
PARKER FORREST	ATLANTA GA	Conf/Semnr/Wkshp	29	GF/Self
Parker Kennedy	PHILADELPHIA PA	COMPERE IN AMERICAN SOCIETY OF ENGINEERING MANAGEMENT STUDENT COMP	166	100000
PARKS	BIRMINGHAM AL	UM VS AL FBALL GAME	412	General/Tuition /Other
PARKS	NEW ORLEANS LA	SOUTHEAST DATA LIBRIARIAN	459	General/Tuition /Other
PARKS	ATLANTA GA	SEC ADVANCE CONF	1,112	General/Tuition /Other
PARKS	GREENVILLE SC	WMNS SEC TOURNAMENT	551	General/Tuition /Other
PARKS	WASHINGTON DC	CONGRESSIONAL TRIP	387	General/Tuition /Other
PARKS	COLUMBIA MO	DONOR MEETINGS	439	General/Tuition /Other
PARKS	ASPEN CO	MEET MAJOR DONORS	983	General/Tuition /Other
PARKS	ATLANTA GA	FORD CENTER FUNDRAISING EVENT	70	General/Tuition /Other
PARKS	AUBURN AL	DONOR VISITS/AUBURN FOOTBALL	454	General/Tuition /Other
PARKS	PHILADELPHIA PA	AM LIBRARY MIDWINTER MEET	908	General/Tuition /Other
PARKS	NASHVILLE TN	WELCOME RECEPTION FOR CHANCELLOR	137	General/Tuition /Other
PARKS STEPHANIE	CHICAGO IL	Conf/Semnr/Wkshp	257	GF/Self
PARKS STEPHANIE	PTE/CHICAGO IL	Conf/Semnr/Wkshp	409	GF/Self
PARKS STEPHANIE	CHICAGO IL	Conf/Semnr/Wkshp	102	GF/Self
PARRISH	CHATTANOOGA TN	NIRSA REGION II CONF	125	General/Tuition /Other
PARSONS	NEW ORLEANS LA	NTL COLLEGIATE HONORS COUNCIL	1,606	General/Tuition /Other
PARSONS	MEMPHIS TN	RECRUIT FOR HONORS COLLEGE	76	General/Tuition /Other
PASSIDOMO	MONTGOMERY AL	SOUTHERN STUDIES CONF	185	General/Tuition /Other

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PATE	CHICAGO IL	AACP ANNUAL MTG	1,441	General/Tuition /Other
PATE	CHICAGO IL	AACP ANNUAL MEETING	1,774	General/Tuition /Other
Patel Vijay	BALTIMORE MD	Conf/Semnr/Wkshp	800	GF/Self
Patlolla Babu	Boston MA	SLB Annual Meeting	885	GENERAL
PATRICIA MATTHES	NASHVILLE TN	ASSOCIATION OF RESEARCH LIBRARIES FALL MEMBERSHIP MEETING	618	100000
Patrick Jenkins	LITTLE ROCK AR	ATTEND K-9 TRAINING RECERTIFICATION	750	100000
Patrick Nicole	Norfolk VA	Sthrn Assoc of Student Financial	1,579	10
PATTERSON	CHATTANOOGA TN	NIRSA REGION II CONF	100	General/Tuition /Other
PATTERSON THOMAS WILLIAM	WILMINGTON NC	Conf/Semnr/Wkshp	228	GF/Self
PATTERSON THOMAS WILLIAM	WILMINGTON NC	Conf/Semnr/Wkshp	185	GF/Self
PAUDEL PUJAN	VANCOUVER CANADA	Presentation	844	GF/Self
PAUDEL PUJAN	VANCOUVER CANADA	Presentation	843	GF/Self
PAUL BINFORD	RICHMOND VA	A RESEARCH TRIP TO RICHMOND VA (SPECIFICALLY THE VIRGINIA COMMONWEALTH UNIVERSITY ARCHIVES)	1,571	100000
PAVLACIC	ATLANTA GA	BEHAVIORAL/COGNITIVE THERAPIES	300	General/Tuition /Other
Payne Andre	Tallahassee FL	Athletics-WBB Recruiting	306	GENERAL
Payne Andre	New Orleans LA	WBB recruiting	166	GENERAL
Payne Andre	New Orleans LA	WBB recruiting	638	GENERAL
Payne Andre	New Orleans LA	WBB recruiting	201	GENERAL
Payne Andre	Tallahassee FL	Athletics-WBB Recruiting	214	GENERAL
Payne Andre	Tallahassee FL	Athletics-WBB Recruiting	167	GENERAL
Payne Andre	Tuscaloosa AL	WBB recruiting	59	GENERAL
PCCD American Air Fort Wor	Fort Worth, TX	Men's Basketball baggage fees	30	Gen 57%/Oth 43%
PCCD American Air Fort Wort	Fort Worth, TX	Men's Basketball baggage fees	30	Gen 57%/Oth 43%
PCCD American Air Fort Wort	Fort Worth, TX	Men's Basketball baggage fees	30	Gen 57%/Oth 43%
PCCD American Air Fort Wort	Fort Worth, TX	Men's Basketball baggage fees	30	Gen 57%/Oth 43%

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PCCD American Air Fort Wort	Fort Worth, TX	Men's Basketball baggage fees	30	Gen 57%/Oth 43%
PCCD American Air Forth Wor	Fort Worth, TX	Men's Basketball baggage fees	30	Gen 57%/Oth 43%
PCCD Walmart Florence AL	Florence, AL	Men's Basketball travel cost	64	Gen 57%/Oth 43%
PEARCE	LOUISVILLE KY	COGNITIVE DEVELOPMENT SOC	300	General/Tuition /Other
PEARSON	NASHVILLE TN	TRAUMA TRAINING	36	General/Tuition /Other
PEARSON LUKE	TUSCON AZ	Business Meeting	184	GF/Self
PEARSON LUKE	TUSCON AZ	Business Meeting	79	GF/Self
PEARSON LUKE	TUSCON AZ	Business Meeting	301	GF/Self
PEATTIE	BOSTON MA	AMERICAN MUSICOLOGICAL SOC	1,317	General/Tuition /Other
PEGGY HOPPER	BALTIMORE MD	TO ATTEND THE NATIONAL COUNCIL OF TEACHER OF ENGLISH CONFERENCE IN BALTIMORE MD	776	100000
PELLECCHIA CHRISTOPHER M	CAMP MCDOWELL AL	Conf/Semnr/Wkshp	259	GF/Self
PELLECCHIA CHRISTOPHER M	CAMP MCDOWELL AL	Conf/Semnr/Wkshp	91	GF/Self
PENTHENY	CHARLOTTE NC	LGBTQ PROF ACADEMY OF ADVISORS	1,407	General/Tuition /Other
PEOPLES	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
PERKINS	CHATTANOOGA TN	NIRSA REGION II CONF	165	General/Tuition /Other
PERRY	ATLANTA GA	BEHAVIORAL COGNITIVE THERAPIES	300	General/Tuition /Other
PERRY JOHN	FY20/PTE/MONTREAL CAD	Conf/Semnr/Wkshp	208	GF/Self
PERRY JOHN	FY20/PTE/MONTREAL CAD	Conf/Semnr/Wkshp	579	GF/Self
PERRY JOHN	NEW ORLEANS LA	Business Meeting	179	GF/Self
PERRY JOHN	FY20/PTE/MONTREAL CAD	Conf/Semnr/Wkshp	283	GF/Self
Perry, Alan Leon.	Iowa, Utah & Michigan	Baggage fees for men's basketball team	1,325	Gen 57%/Oth 43%
Perry, Alan Leon.	Oxford/Dayton, OH	Men's basketball team baggage fees	550	Gen 57%/Oth 43%
Perry, Alan Leon.	South Dakota	Men's basketball team baggage fees	180	Gen 57%/Oth 43%
Perry, Alan Leon.	Memphis, TN	Men's basketball team recruiting	449	Gen 57%/Oth 43%
PESCH KATRIN	PTE/DENVER CO	Conf/Semnr/Wkshp	247	GF/Self

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PESCH KATRIN	PTE/DENVER CO	Conf/Semnr/Wkshp	160	GF/Self
PETCHROON	LAS VEGAS NV	2019 AECT INTERNATIONAL CONVENTION	1,594	General/Tuition /Other
PETELL	ATLANTA GA	ABCT	294	General/Tuition /Other
PETER JACOB O	COLUMBIA MO	Conf/Semnr/Wkshp	117	GF/Self
PETER JACOB O	COLUMBIA MO	Conf/Semnr/Wkshp	183	GF/Self
PETER RYAN	WASHINGTON DC	ATTEND CONFERENCE	27	100000
Peter Szatmary	Las Vegas NV	2019 AMA Symposium	1,095	General
Peter Szatmary	Las Vegas NV	2019 Marketing Symposium	1,600	General
PETIT AMANDA	ORANGE BEACH AL	Conf/Semnr/Wkshp	346	GF/Self
PETIT AMANDA	ORANGE BEACH AL	Conf/Semnr/Wkshp	1	GF/Self
PETRESCU	SAN FRANCISCO CA	ASEEES ANNUAL CONVENTION	1,300	General/Tuition /Other
PHAM	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
PHAN	LAS VEGAS NV	ASHP MIDYR MTG	2,469	General/Tuition /Other
Phelon Jacqueline Shonda	Atlanta GA	Amer Assoc Nurse Pract Mtg	229	10
PHILIP FRENCH	BATON ROUGE LA	SECOPA CONFERENCE	920	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	204	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	559	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	639	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	347	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	231	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	448	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITMENT	413	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	137	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	194	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	181	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	299	100000
PHILIP MOSS	FLORENCE AL	ALACRAO CONFERENCE	388	100000
Philip Tang	Montevallo AL	Cross Country Meet	205	General
PHILLIPS	SPOKANE WA	ASSOCIATION FOR THE ADVANCE	1,973	General/Tuition /Other
Pierce Greg	PHILADELPHIA PA	Conf/Semnr/Wkshp	925	GF/Self

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Pierce Greg	PENNSYLVANIA PA	Conf/Semnr/Wkshp	925	GF/Self
Pierce Greg	PHILADELPHIA PENNSYLVANIA	Conf/Semnr/Wkshp	(925)	GF/Self
Pierce Greg	PHILADELPHIA PENNSYLVANIE	Conf/Semnr/Wkshp	(925)	GF/Self
PITTMAN	WASHINGTON DC	ASSOC AM LAW SCHOOL FACULTY	589	General/Tuition /Other
PITTMAN	CHARLESTON SC	VICTORIANS INSTITUTE	950	General/Tuition /Other
Pittman Felecia	Atlanta GA	Career partners establishment meeting	224	GENERAL
Pittman Felecia	Fort Worth TX	Employer Summit	250	GENERAL
Pittman Felecia	Atlanta GA	Career partners establishment meeting	57	GENERAL
Pittman Michael	Atlanta GA	WBB recruiting	57	GENERAL
Pittman Michael	Bossier City LA	WBB recruiting	68	GENERAL
Pittman Michael	Panama City FL	WBB recruiting	275	GENERAL
Pittman Michael	Panama City FL	WBB recruiting	249	GENERAL
Pittman Michael	Panama City FL	WBB recruiting	160	GENERAL
Pittman Michael	Tuscaloosa AL	WBB recruiting	57	GENERAL
Pittman Michael	Tuscaloosa AL	WBB recruiting	122	GENERAL
Pittman Michael	Tuscaloosa AL	WBB recruiting	42	GENERAL
Pittman Michael	Atlanta GA	Recruitment WBB	198	GENERAL
Pittman Michael	Panama City FL	WBB recruiting	2,275	GENERAL
Pittman Michael	Atlanta GA	WBB recruiting	353	GENERAL
Pittman Michael	Bossier City LA	WBB recruiting	139	GENERAL
PJ Davis	New Orleans LA	Recruiting	191	General
PJ Davis	Birmingham AL	Recruiting	105	General
Political Science and International Relations	Murfreesboro, TN	Registration fee for Mock Trial Team- Midsouth Invitational Mock Trial Tournament	150	Gen 57%/Oth 43%
Pompey, Nadia J.M.	Ruston, LA	Women's track team meals	686	Gen 57%/Oth 43%
Pompey, Nadia J.M.	Ruston, LA	Women's track team meals	686	Gen 57%/Oth 43%
POOLE	PHILADELPHIA PA	NTL SEXUAL ASSAULT CONF	1,797	General/Tuition /Other
Powell Joyce	ORLANDO FL	Conf/Semnr/Wkshp	495	GENERAL/SE LF- GENERATING

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Powers, Jared A.	Kansas	Kansas Junior College Circuit	438	Gen 57%/Oth 43%
Prairie View A & M University	Prairie View, TX	Registration fees for Honda All-Star Team	455	Gen 57%/Oth 43%
Prakash Adhikari	WASHINGTON DC	ATTEND AND PRESENT A POSTER AT FRONTIER OPTICS LASER CONFERENCE	800	100000
PRATHER	PARSIPPANY NJ	DOTC 19-05 COLLABORATION	1,553	General/Tuition /Other
PRESTON	SPOKANE WA	ASSOC OUTDOOR RECREATION	550	General/Tuition /Other
PRESTON SALISBURY	HOT SPRINGS AR	MODERATING PANEL DISCUSSION AND ATTENDING BOARD MEETINGS AT JOINT CONFERENCE OF SOUTHEASTERN LIBRARY ASSOCIATION (SELA) AND ARKANSAS LIBRARY ASSOCIATION (ARLA) AS MEMBER OF SELA'S EXECUTIVE BOARD	330	100000
PRESTON SALISBURY	WASHINGTON DC	PRESENTING A POSTER AND PRESENTATION AT THE AMERICAN LIBRARY ASSOCIATION'S ANNUAL CONFERENCE IN WASHINGTON DC	127	100000
PRO TRAVEL INC	DETROIT MICH	Research and Teaching	1,381	GF/Self
PRO TRAVEL INC	DALLAS TX	Performance	508	GF/Self
PRO TRAVEL INC	DALLAS TX	Performance	734	GF/Self
PRO TRAVEL INC	DALLAS TX	Performance	673	GF/Self
PRO TRAVEL INC	DALLAS TX	Performance	595	GF/Self
PROVENCE	LAS VEGAS NV	SAP TECHED 2019	1,991	General/Tuition /Other
Pruitt Courtney	Tuscaloosa AL	WBB recruiting	25	GENERAL
Pruitt Courtney	New Orleans LA-Atlanta GA	WBB recruiting	1,667	GENERAL
Pruitt Courtney	Birmingham AL	Atten SWAC Head Coaches	158	GENERAL
Pruitt Courtney	Dallas/Friscoe TX	WBB recruiting	267	GENERAL
Pruitt Courtney	New Orleans LA-Atlanta GA	WBB recruiting	1,311	GENERAL
Pruitt Courtney	Atlanta GA	WBB recruiting	151	GENERAL
Pruitt Courtney	Frisco TX	Athletics-WBB Recruiting	637	GENERAL
Pruitt Courtney	Tuscaloosa AL	WBB recruiting	122	GENERAL
Pruitt Courtney	Tuscaloosa AL	Athletics-WBB Recruiting	55	GENERAL
Pruitt Courtney	Frisco TX	Athletics-WBB Recruiting	357	GENERAL

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Pruitt Courtney	Dallas/Friscoe TX	WBB recruiting	153	GENERAL
Pruitt Courtney	Los Angeles CA	WBB recruiting	932	GENERAL
Pruitt Courtney	Atlanta GA	WBB recruiting	328	GENERAL
Pruitt Courtney	New Orleans LA-Atlanta GA	WBB recruiting	194	GENERAL
Pruitt Courtney	Birmingham AL	Atten SWAC Head Coaches	17	GENERAL
Pruitt Courtney	Dallas/Friscoe TX	WBB recruiting	292	GENERAL
Pruitt Courtney	Frisco TX	Athletics-WBB Recruiting	141	GENERAL
Pruitt Courtney	Huntsville AL	Team Travel for WBB	4,203	GENERAL
Pruitt Courtney	Tuscaloosa AL	WBB recruiting	189	GENERAL
Pruitt Courtney	Los Angeles CA	WBB recruiting	375	GENERAL
Pruitt Courtney	Atlanta GA	WBB recruiting	104	GENERAL
Pruitt Courtney	Huntsville AL	Team Travel for WBB	1,497	GENERAL
Pruitt Courtney	Birmingham AL	Atten SWAC Head Coaches	97	GENERAL
Pruitt Courtney	Los Angeles CA	WBB recruiting	567	GENERAL
PRYOR	BOSTON MA	IN HOUSE AGENCY FORUM	2,559	General/Tuition /Other
PUCKETT TERRY MARKHAM	PHOENIX AZ	Business Meeting	800	GF/Self
PUTT	NEW YORK NY	ACCP ANNUAL MEETING	2,509	General/Tuition /Other
PUZZ	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
PYLE	MEMPHIS TN	COLLEGE FAIRS	206	General/Tuition /Other
PYLE	MURFREESBORO TN	TN SCHOOL COUNSELOR	372	General/Tuition /Other
Pyne Andre	Huntsville AL	WBB Athletics-Recruiting	27	GENERAL
Pyne Andre	Huntsville AL	WBB Athletics-Recruiting	48	GENERAL
QRAREYA	CHICAGO IL	SOC FOR NEUROSCI MTG	200	General/Tuition /Other
QUINNEY	BOSTON MA	NE MLS 51ST CONVENTION	824	General/Tuition /Other
QUINTANA	NEW YORK NY	SENIOR SHOWCASE	300	General/Tuition /Other
RACHAEL FORMEL	BALTIMORE MD	ATTEND AND PRESENT AT NASP 2020 CONFERENCE- NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGIST (IN BALTIMORE MARYLAND)	150	100000

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RACHEL ALLISON	VIRGINIA BEACH VA	TO PRESENT RESEARCH AT THE ANNUAL NORTH AMERICAN SOCIETY FOR THE SOCIOLOGY OF SPORT CONFERENCE	770	100000
Rachel Woodward	LAS VEGAS NV	ATTEND INTERNATIONAL TEXTILE AND APPAREL ASSOCIATION CONFERENCE	1,666	100000
RAHUL YADAV	SAN DIEGO CA	TO PRESENT AND PARTICIPATE IN BIOPHYSICAL SOCIETY ANNUAL MEETING 2020 AT SAN DIEGO	258	100000
RAHUL YADAV	CARBONDALE IL	GIBBS CONFERENCE ATTENDEE TO PRESENT AND PARTICIPATE ON RECENT ADVANCES IN THE FIELD	95	100000
RAMSEY	NATIONAL HARBOR MD	APHA ANNUAL MEETING	399	General/Tuition /Other
RAMSEY	HERNDON VA	AACP INSTITUTE	799	General/Tuition /Other
RAMSEY	LAS VEGAS NV	ASHP MIDYR CLINICAL	2,313	General/Tuition /Other
RAMSEY	CHICAGO IL	AACP ANNUAL MEETING	2,482	General/Tuition /Other
Rand Catherine	MADISON MS	Recruitment	69	GF/Self
Rand Catherine	OCEAN SPRINGS MS	Recruitment	39	GF/Self
Rand Catherine	MEMPHIS TN	Recruitment	276	GF/Self
Rand Catherine	MOBILE AL	Conf/Semnr/Wkshp	138	GF/Self
RAND CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	1,167	GF/Self
RAND CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	1,329	GF/Self
RAND CATHERINE A	TAMPA FL	Conf/Semnr/Wkshp	1,873	GF/Self
RAND CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	141	GF/Self
RAND CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	389	GF/Self
RAND CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	369	GF/Self
RAND CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	124	GF/Self
RAND CATHERINE A	CHICAGO IL	Conf/Semnr/Wkshp	306	GF/Self
RAND CATHERINE A	TAMPA FL	Conf/Semnr/Wkshp	148	GF/Self
RANDALL	WASHINGTON DC	FRESHMAN VENTURES	3,000	General/Tuition /Other
Rankin Joseph	New Orleans LA	Softball recruiting	93	GENERAL
Rankin Joseph	New Orleans LA	Softball recruiting	24	GENERAL
RASH	DURHAM NC	BLACK COMMUNITIES CONF	1,263	General/Tuition /Other

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RASH	COOKEVILLE TN	MUDDY ROOTS	123	General/Tuition /Other
RASH	NASHVILLE TN	FILMING DR. DOUGLAS DICKERSON	437	General/Tuition /Other
RASH	CHAPEL HILL NC	UNC PRESS INTERVIEWS	874	General/Tuition /Other
RASHEDA BODDIE- FORBES	NEW ORLEANS LA	NASPA MULTICULTURAL INSTITUTE	128	100000
RASHEDA BODDIE- FORBES	TAMPA FL	NATIONAL CONFERENCE ON STUDENT SUCCESS	2	100000
Ravola Martha David	Washington DC	LEAD1 Session	60	GENERAL
Ravola Martha David	Washington DC	LEAD1 Session	336	GENERAL
Ravola Martha David	San Diego CA	2019 APLU Annual Meeting	660	GENERAL
Ravola Martha David	Baltimore MD	AAFCS Annual Conference	584	GENERAL
Ravola Martha David	Washington DC	LEAD1 Session	475	GENERAL
Ravola Martha David	Washington DC	LEAD1 Session	105	GENERAL
Ravola Martha David	Washington DC	LEAD1 Session	232	GENERAL
RAYBORN MICHONG	CHICAGO IL	Conf/Semnr/Wkshp	1,144	GF/Self
RAYBORN MICHONG	PTE/CHICAGO IL	Conf/Semnr/Wkshp	989	GF/Self
RAYBORN MICHONG	CHICAGO IL	Conf/Semnr/Wkshp	37	GF/Self
RAYBORN S	FY20/PTE/LNG BCH CA	Conference	452	GF/Self
RAYBORN SUSAN G	FY20/PTE/LNG BCH CA	Conf/Semnr/Wkshp	452	GF/Self
RAYBORN SUSAN G	LONG BEACH CA	Conf/Semnr/Wkshp	1,197	GF/Self
RAYBORN SUSAN G	LONG BEACH CA	Conf/Semnr/Wkshp	176	GF/Self
RAYMOND WILSON	CHICAGO IL	EDUCAUSE ANNUAL CONFERENCE	2,075	100000
RAZA MIAN	FORT LAUDERDALE FL	Conf/Semnr/Wkshp	500	GF/Self
RAZA MIAN	SAN DIEGO CA	Conf/Semnr/Wkshp	500	GF/Self
READY STACEY C	NEW ORLEANS LA	Conf/Semnr/Wkshp	1,079	GF/Self
READY STACEY C	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self
READY STACEY C	NEW ORLEANS LA	Conf/Semnr/Wkshp	103	GF/Self
REATHA LINLEY-FIELDER	SAN FRANCISCO CA	ATTEND RESEARCH ADMINISTRATION CONFERENCE	1,415	100000
REBECCA HILL	CARBONDALE IL	GIVING AN ORAL PRESENTATION AT THE 33RD GIBBS CONFERENCE ON BIOLOGICAL THERMODYNAMICS	96	100000

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REBECCA ROBICHAUX- DAVIS	NASHVILLE TN	TO PRESENT AT THE NATIONAL COUNCIL OF TEACHERS OF MATHEMATICS REGIONAL CONFERENCE IN NASHVILLE TN	1,095	100000
REBECCA ROBICHAUX- DAVIS	MUNCIE IN	TO ATTEND THE PROJECT LEAD THE WAY CORE TRAINING	736	100000
REBECCA ROBICHAUX- DAVIS	NEW ORLEANS LA	TO ATTEND THE ANNUAL COUNCIL FOR ACCREDITATION OF EDUCATOR PREPARATION PROGRAMS CONFERENCE	1,761	100000
Regina Young Hyatt	AUSTIN TX	ATTEND 2020 NATIONAL ASSOCIATION OF STUDENT PERSONNEL ANNUAL CONF	543	100000
Regina Young Hyatt	TAMPA FL	ATTEND NATIONAL STUDENT SUCCESS CONFERENCE	1,413	100000
Regina Young Hyatt	BIRMINGHAM AL	KEYNOTE SPEAKER @ NATIONAL ASSOCIATION OF STUDENT PERSONAL ADMIN CONF	161	100000
Regina Young Hyatt	NASHVILLE TN	ATTEND MUSIC CITY BOWL AS PART OF THE OFFICIAL PARTY	309	100000
Regina Young Hyatt	ATLANTA GA	VISIT GEORGIA STATE UNIVERSITY FOR STUDENT SUCCESS TASK FORCE	480	100000
Regina Young Hyatt	RALEIGH NC	ATTEND SACSA ANNUAL CONFERENCE	902	100000
Regina Young Hyatt	SAN DIEGO CA	ATTEND THE ASSOCIATION OF PUBLIC & LANDGRANT UNIVERSITIES 2019 MEETING	2,129	100000
Regina Young Hyatt	SAN DIEGO CA	ATTEND APLU ANNUAL MEETING	20	100000
Regina Young Hyatt	ATLANTA GA	ATTEND THE PROVOST'S VP RETREAT	232	100000
Regina Young Hyatt	NAUVOO AL	ATTEND BIG DAWGS LEADERSHIP RETREAT	131	100000
Regina Young Hyatt	SEATTLE WA	ATTEND 2019 ASSOCIATION OF PUBLIC LAND-GRANT UNIVERSITIES	2,454	100000
Regina Young Hyatt	ATLANTA GA	ATTEND THE APLU SOUTHERN CENTRAL CLUSTER MEETING	57	100000
Regina Young Hyatt	HUNTSVILLE AL	ATTEND MS ALUMNI CHAPTER SEND OFF	467	100000
REICHLEY	LAS VEGAS NV	SAP TECHED	2,093	General/Tuition /Other
REID	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
REILLY	LOS ANGELES CA	MARINER VISIT	1,456	General/Tuition /Other
REILLY	CHICAGO IL	AACP ANNUAL MTG	2,238	General/Tuition /Other

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Reischman Fletcher Stacy	SEATTLE WA	Conf/Semnr/Wkshp	450	GF/Self
Reischman Fletcher Stacy	LOUISVILLE KY	Conf/Semnr/Wkshp	80	GF/Self
Reischman Fletcher Stacy	LOUISVILLE KY	Conf/Semnr/Wkshp	310	GF/Self
Reischman Fletcher Stacy	LOUISVILLE KY	Conf/Semnr/Wkshp	255	GF/Self
Reischman Fletcher Stacy	BALTIMORE MD	Conf/Semnr/Wkshp	225	GF/Self
Reischman Fletcher Stacy	FLORENCE AL	Conf/Semnr/Wkshp	600	GF/Self
Reischman Fletcher Stacy	BALTIMORE MD	Conf/Semnr/Wkshp	(225)	GF/Self
RENEE CLARY	PHOENIX AZ	STAFF GEOSCIENCES BOOTH ATTEND GEOLOGICAL SOCIETY OF AMERICA	1,238	100000
REUBEN BURCH	YOUNGSTOWN OH	INVITED TO PARTICIPATE IN NFL HELMET CHALLENGE TO INVENT A NEW HELMET TYPE WITH OTHER LIKE-MINDED ATHLETIC ACADEMICS	421	100000
REUBEN BURCH	WASHINGTON DC	PRESENT AT AHFE CONFERENCE	931	100000
REUBEN MOORE	ATLANTA GA	VP RETREAT	189	100000
REUBEN MOORE	SAN DIEGO CA	2019 APLU ANNUAL MEETING	2,802	100000
REUBEN MOORE	NASHVILLE TN	2019 MUSIC CITY BOWL	553	100000
REUBEN MOORE	MEMPHIS TN	TO ATTEND THE 75TH ANNUAL MS SEEDSMEN'S CONVENTION	584	100000
Reuben Moore	DESTIN FL	ATTEND MISSISSIPPI POULTRY ASSOCIATION	2,167	100000
REUBEN MOORE	MOULTRIE GA	SUNBELT AG EXPO	263	100000
REUBEN MOORE	WASHINGTON DC	MEET WITH DELEGATES AND LEGISLATORS; ATTEND THE CARET/AHS MEETING	2,630	100000
REYNOLDS	TAMPA FL	RECRUITMENT EVENTS	1,886	General/Tuition /Other
Reynolds Cristin	PHILADELPHIA PA	Conf/Semnr/Wkshp	419	GF/Self
Reynolds Cristin	PHILADELPHIA	Conf/Semnr/Wkshp	450	GF/Self
Reynolds Cristin	PHILADELPHIA	Conf/Semnr/Wkshp	(450)	GF/Self
REYNOLDS CRISTIN L	PHILADELPHIA PA	Conf/Semnr/Wkshp	270	GF/Self
REYNOLDS CRISTIN L	PHILADELPHIA PA	Conf/Semnr/Wkshp	1,577	GF/Self
REYNOLDS CRISTIN L	PHILADELPHIA PA	Conf/Semnr/Wkshp	(2,180)	GF/Self
REYNOLDS CRISTIN L	PHILADELPHIA PA	Conf/Semnr/Wkshp	107	GF/Self
REYNOLDS CRISTIN L	PHILADELPHIA PA	Conf/Semnr/Wkshp	426	GF/Self
REYNOLDS CRISTIN L	PHILADELPHIA PA	Conf/Semnr/Wkshp	70	GF/Self

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REYNOLDS CRISTIN L	PHILADELPHIA PA	Conf/Semnr/Wkshp	2,180	GF/Self
RHODES	NEW YORK NY	FRESHMAN VENTURES	225	General/Tuition /Other
RHODES	CHATTANOOGA TN	NIRSA REGION II CONF	344	General/Tuition /Other
RHODES	LIVINGSTON AL	MS/AL STATE WORKSHOP	97	General/Tuition /Other
RICE	CHICAGO IL	2019 EDUCAUSE ANNUAL CONF	3,385	General/Tuition /Other
RICE	AUSTIN TX	BBWORLD 2019	2,736	General/Tuition /Other
RICHARD BLACKBOURN	ATLANTA GA	TO ATTEND THE AMERICAN ASSOCIATION OF COLLEGES FOR TEACHER EDUCATION CONFERENCE	1,760	100000
RICHARD BLACKBOURN	TAMPA FL	TO ATTEND THE INSTITUTE FOR EDUCATIONAL MANAGEMENT REUNION AT HARVARD AND THEN GO TO TAMPA TO ATTEND THE COUNCIL OF ACADEMIC DEANS FROM RESEARCH EDUCATION INSTITUTIONS ANNUAL CONFERENCE	39	100000
RICHARD CHENOWETH	GREENVILLE SC	SESAH CONFERENCE PAPER	2,102	100000
RICHARD CHENOWETH	SAN DIEGO CA	CONFERENCE	833	100000
Richard Tremmel	Nashville TN	2019 Summer NAMM	598	General
RICHARDSON	CHATTANOOGA TN	NIRSA REGION CONF	971	General/Tuition /Other
Richardson Hillary	Fredericksburg VA	Digital Pedagogy Lab	1,197	10
RICHMOND	MEMPHIS TN	TN EMPLOYMENT LAW	747	General/Tuition /Other
RIEGER LISA M	TAMPA FL	Conf/Semnr/Wkshp	1,296	GF/Self
Rigsby Mark	NEW ORLEANS LA	Other	20	GF/Self
Rigsby Mark	RICHMOND VA	Conf/Semnr/Wkshp	198	GF/Self
Rigsby Mark	RICHMOND VA	Conf/Semnr/Wkshp	(198)	GF/Self
RIMOLDI	CHICAGO IL	AACP ANNUAL MEETING	1,945	General/Tuition /Other
ROBBINS	AUSTIN TX	BBWORLD AND DEVCON	2,752	General/Tuition /Other
ROBBINS	ORLANDO FL	BBWORLD	598	General/Tuition /Other
Robert Brzuszek	MOBILE AL	ATTEND AWARDS LUNCHEON	269	100000

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ROBERT LONG	ORANGE BEACH AL	FACULTY LED STUDENT FIELD TRIP TO ATTEND THE ALABAMA CLAY CONFERENCE	700	100000
ROBERT POTTS	COLLEGE STATION TX	ATTEND SOUTH EASTERN CONFERENCE (SEC) CHIEF FACILITIES OFFICERS CONFERENCE	393	100000
ROBINSON	WASHINGTON DC	FRESHMAN VENTURES	2,801	General/Tuition /Other
ROBINSON	JONESBORO AR	TEACHING OF SINGING CONF	697	General/Tuition /Other
ROBINSON COURTNEY	LOUISVILLE KY	Conf/Semnr/Wkshp	1,040	GF/Self
ROBINSON COURTNEY	LOUISVILLE KY	Conf/Semnr/Wkshp	105	GF/Self
ROBINSON COURTNEY	PTE/LOUISVILLE KY	Conf/Semnr/Wkshp	846	GF/Self
ROBINSON COURTNEY	LOUISVILLE KY	Conf/Semnr/Wkshp	97	GF/Self
Robinson Melissa	Baton Rouge LA	2020 SOAR Women's Symposium	92	GENERAL
Robinson Melissa	Baton Rouge LA	2020 SOAR Women's Symposium	359	GENERAL
Robinson Melissa	Birmingham AL	SWAC Annual Coaches' meeting	55	GENERAL
Robinson Melissa	Baton Rouge LA	2020 SOAR Women's Symposium	404	GENERAL
Robinson Melissa	Birmingham AL	SWAC Annual Coaches' meeting	163	GENERAL
Robinson Melissa	Birmingham AL	SWAC Annual Coaches' meeting	78	GENERAL
Robinson Montez	Alabama/Atlanta	MBB Recruitment	395	GENERAL
Robinson Montez	Tallahassee FL	MBB recruiting	68	GENERAL
Robinson Montez	Alabama/Atlanta	MBB Recruitment	383	GENERAL
Robinson Montez	Tallahassee FL	MBB recruiting	62	GENERAL
Robinson Montez	Tallahassee FL	MBB recruiting	91	GENERAL
Robinson Montez	Alabama/Atlanta	MBB Recruitment	54	GENERAL
Roden E4317143172 AL	Fairfield AL	Women Basketball	2,972	General
Roden E4317143172 AL	Livingston AL	Women Basketball	2,972	General
Rodney Batts	Huntsville AL	Basketball game	1,514	General
Rodney Batts	Arkadelphia AR	Basketball game	610	General
Rodney Batts	Pensacola FL	Baseball game	2,492	General
Rodney Batts	Huntsville AL	Baseball game	3,244	General
Rodney Batts	Huntsville AL	Baseball game	2,550	General
Rodney Batts	Arkadelphia AR	Baseball game	1,600	General
Rodney Batts	Pensacola FL	Baseball game	2,895	General

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Rodney Batts	Magnolia AR	Baseball game	1,640	General
RODRIGUES	ATHENS GA	SEC CIO MEETING	839	General/Tuition /Other
RODRIGUES	CHICAGO IL	EDUCAUSE ANNUAL CONF	1,255	General/Tuition /Other
RODRIGUES	SAN DIEGO CA	SPRING HIGHER EDU CIO CONGRESS	208	General/Tuition /Other
ROGERS	PHILADELPHIA PA	AHS ANNUAL SCI MTG	249	General/Tuition /Other
ROGERS	LOUISVILLE KY	NACADA CONF	208	General/Tuition /Other
ROS	RENO NV	FEDERAL STUDENT AID TRAINING	1,084	General/Tuition /Other
ROSANGELA SEBBA	NEW YORK NY	SELECTION/PURCHASE OF A PIANO FOR MSU DEPARTMENT OF MUSIC DONATED BY A FORMER MUSIC MAJOR THE DONOR REQUESTED MY PRESENCE	902	100000
ROUNTREE	WASHINGTON DC	GRAND COUNCIL CONVENTION	100	General/Tuition /Other
ROWAN HAUG	AUSTIN TX	ATTENDING QUILTCON 2020 CONFERENCE	1,207	100000
ROWELL ARTHUR	PTE/ORLANDO FL	Conf/Semnr/Wkshp	185	GF/Self
ROWELL ARTHUR	ORLANDO FL	Conf/Semnr/Wkshp	1,259	GF/Self
ROWELL ARTHUR	ORLANDO FL	Conf/Semnr/Wkshp	711	GF/Self
ROWELL KAREN BONEY	PHILADELPHIA PA	Conf/Semnr/Wkshp	920	GF/Self
ROWELL KAREN BONEY	PHILADELPHIA PA	Conf/Semnr/Wkshp	80	GF/Self
ROWELL KAREN BONEY	PHILADELPHIA PA	Conf/Semnr/Wkshp	124	GF/Self
ROWLETT	KNOXVILLE TN	INTERNTL CLARINET ASSOC	363	General/Tuition /Other
Roy Debarshi	Houston TX	IACUC 101 Training	333	GENERAL
Royal Sonesta New Orleans	New Orleans, LA	Mr. & Miss MVSU and staff lodging	1,431	Gen 57%/Oth 43%
Roybal Jayme	JACKSONVILLE FL	Business Meeting	107	GF/Self
Ruffalo Noel-Levitz	Nashville, TN	Registration fee for Michael Taylor-019 Ruffalo Noel-Levitz National Conference	735	Gen 57%/Oth 43%
RUSCIANO	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
RUSHING	MEMPHIS TN	TN EMPLOYMENT LAW	747	General/Tuition /Other
RUSHING JILL	PHOENIX AZ	Conf/Semnr/Wkshp	457	GF/Self
RUSHING JILL	PHOENIX AZ	Conf/Semnr/Wkshp	79	GF/Self

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RUSHING JILL	PHOENIX AZ	Conf/Semnr/Wkshp	243	GF/Self
RUSHING JILL	PHOENIX AZ	Conf/Semnr/Wkshp	95	GF/Self
Russ Cyrus K	Indianapolis IN	NCAA Regional Rules Meeting	318	GENERAL
Russ Cyrus K	Indianapolis IN	NCAA Regional Rules Meeting	336	GENERAL
Russ Cyrus K	Indianapolis IN	NCAA Regional Rules Meeting	731	GENERAL
Russ Cyrus K	Indianapolis IN	NCAA Regional Rules Meeting	130	GENERAL
RUSSELL RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	992	GF/Self
RUSSELL RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	174	GF/Self
RUSSELL RUSTIN S	ORANGE BEACH AL	Conf/Semnr/Wkshp	625	GF/Self
RUSSO	SAN ANTONIO TX	AARC PROF CONFERENCE	300	General/Tuition /Other
RYAN SEMMES	GRETNA LA	PICK UP ARTIFACT FROM CONSERVATION LAB	191	100000
RYCHLAK	BOSTON MA	DONOR VISITS	2,890	General/Tuition /Other
RYCHLAK	LAS VEGAS NV	FRANK SCHRECK GAMING LAW COMP	1,322	General/Tuition /Other
RYCHLAK	BOSTON MA	CASE SUMMER INSTITUTE	2,890	General/Tuition /Other
SAARNIO	MEMPHIS TN	ATTEND EXHIBITION; DONOR VISITS	124	General/Tuition /Other
SAARNIO	MEMPHIS TN	DONOR PROSPECT NEXAIR CORP	99	General/Tuition /Other
SAARNIO	MEMPHIS TN	AIRPORT PICKUP/DROP OFF	176	General/Tuition /Other
SAARNIO	MEMPHIS TN	VISIT POTENTIAL EXHIBITS	102	General/Tuition /Other
SAARNIO	LAWRENCE KY	AAMG FALL BOARD MTG	530	General/Tuition /Other
SACS-COC Annual Meeting	Houston, TX	Registration fee for Joyce Ann Dixon- 2019 SACSCOC Annual Meeting	550	Gen 57%/Oth 43%
SACS-COC Annual Meeting	Houston, TX	Registration fee for La Shon Brooks- 2019 SACSCOC Annual Meeting	585	Gen 57%/Oth 43%
SACS-COC Annual Meeting	Houston, TX	Registration fee for Jerryl Briggs-2019 SACSCOC Annual Meeting	550	Gen 57%/Oth 43%
SACS-COC Annual Meeting	Houston, TX	Registration fee for Kathie Golden-2019 SACSCOC Annual Meeting	925	Gen 57%/Oth 43%
SACS-COC Annual Meeting	Houston, TX	Registration fee forElizabeth Evans-2019 SACSCOC Annual Meeting	785	Gen 57%/Oth 43%
SACUBO	Lexington, KY	Registration fee for Linda Hughes- SACUBO 2019 Fall Workshop	450	Gen 57%/Oth 43%
SADOUGHI DR AREZOU	TEMPE AZ	Conf/Semnr/Wkshp	246	GF/Self

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SADOUGHI DR AREZOU	TEMPE AZ	Conf/Semnr/Wkshp	314	GF/Self
SADOUGHI DR AREZOU	TEMPE AZ	Conf/Semnr/Wkshp	25	GF/Self
SADOUGHI DR AREZOU	TEMPE AZ	Conf/Semnr/Wkshp	187	GF/Self
SADOUGHI DR AREZOU	TEMPE AZ	Conf/Semnr/Wkshp	563	GF/Self
SAEED ROKOOEI	PHILADELPHIA PA	ATTENDING AMERICAN COUNCIL FOR CONSTRUCTION EDUCATION (ACCE) CONFERENCE AND ACCREDITATION TRAINING SESSIONS	1,235	100000
SAEED ROKOOEI	JACKSONVILLE FL	ATTENDING AMERICAN COUNCIL FOR CONSTRUCTION EDUCATION MID-YEAR MEETING	593	100000
SAKTHIVEL	RICHMOND VA	ISCAN MEETING	200	General/Tuition /Other
SALLY WILSON	FAIRHOPE AL	COVER 5 FAIRS IN THE SOUTH ALABAMA REGION	463	100000
SALLY WILSON	DALLAS TX	COLLEGE FAIRS	393	100000
SALLY WILSON	VIRGINIA BEACH VA	ATTEND/COVER FAIRS MEET WITH POTENTIAL STUDENTS THROUGHOUT THE AREA	332	100000
SALLY WILSON	MACON GA	COVER THREE PROBE FAIRS AND HOST A HS PRIVATE VISIT	54	100000
Sally Zengaro	New Orleans LA	Present Midsouth Ed Research Assoc	150	General
SALYERS CANDICE	BANGOR ME	Performance	107	GF/Self
SALYERS CANDICE	BANGOR ME	Performance	266	GF/Self
SALYERS CANDICE	BANGOR ME	Performance	72	GF/Self
SALYERS CANDICE	AMHERST MA	Conf/Semnr/Wkshp	540	GF/Self
SALYERS CANDICE	AMHERST MA	Conf/Semnr/Wkshp	143	GF/Self
SALYERS CANDICE	BANGOR ME	Performance	555	GF/Self
SALYERS CANDICE	AMHERST MA	Conf/Semnr/Wkshp	317	GF/Self
SAMANEH DAVARZANI	SEATTLE WA	TO ATTEND THE INSTITUTE FOR OPERATIONS RESEARCH AND THE MANAGEMENT SCIENCES ANNUAL CONFERENCE	673	100000
Samford Track & Field	Homewood, AL	Women's track team entry fee	600	Gen 57%/Oth 43%
Samford Track & Field	Homewood, AL	Men's track team entry fee	600	Gen 57%/Oth 43%
SANDERS	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
SANDHA	PHILADELPHIA PA	FOOD AND NUTR CONF	300	General/Tuition /Other

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SANDY DEVLIN	SARASOTA FL	TO PRESENT AT THE 21ST INTERNATIONAL CONFERENCE ON AUTISM INTELLECTUAL DISABILITY & DEVELOPMENT DISABILITIES AT SARASOTA FLORIDA	1,337	100000
SANG	DURHAM NC	SAMI DEEP LEARNING WRKSHOP	1,596	General/Tuition /Other
Sanghapi Herve	Palm Springs CA	SCIX 2019 Conference	168	GENERAL
Sanghapi Herve	Palm Springs CA	SCIX 2019 Conference	388	GENERAL
Sanghapi Herve	Palm Springs CA	SCIX 2019 Conference	245	GENERAL
Sanghapi Herve	Palm Springs CA	SCIX 2019 Conference	121	GENERAL
SANKAR MANALILKADA SASIDHARAN	TUSCALOOSA AL	WATER SAMPLE ANALYSIS FOR DISSOLVED ORGANIC MATTER AND TOTAL NITROGEN (DOC/TN)	65	100000
SANNA KING	MONTGOMERY AL	TO PRESENT RESEARCH AND ATTEND THE ANNUAL A-MSA CONFERENCE	175	100000
Sano Yulonda	New Orleans LA	NAAAHPN Conference	168	GENERAL
Sano Yulonda	New Orleans LA	NAAAHPN Conference	355	GENERAL
SANSING	KNOXVILLE TN	SEC GOVNT RELATIONS COMM	1,101	General/Tuition /Other
SANSING	MEMPHIS TN	CONTINUING EDUCATION	1,026	General/Tuition /Other
SANTOS GERARDO	OCEAN SPRINGS MS	Observation	92	GF/Self
SANTOS GERARDO	HOUMA LA	Observation	191	GF/Self
SAPKOTA KRISHNA P	GALVESTON TX	Conf/Semnr/Wkshp	497	GF/Self
SAPKOTA KRISHNA P	GALVESTON TX	Conf/Semnr/Wkshp	3	GF/Self
SAPKOTA KRISHNA P	GALVESTON TX	Conf/Semnr/Wkshp	25	GF/Self
SAPPINGTON ANNEL	TUSCALOOSA AL	Recruitment	474	GF/Self
SARABU	SAN ANTONIO TX	AAPS PHARMSCI 360	465	General/Tuition /Other
SARAH MCCULLOUGH	MILLEDGEVILLE GA	MEETING WITH SOUTHERN LITERARY TRAIL SITES AND UNIVERSITY AFFILIATE AND ATTENDANCE AT LITERARY PROGRAM	239	100000
SARAH MCCULLOUGH	BIRMINGHAM AL	ANNUAL BOARD MEETING OF LIBRARY PARTNER	134	100000
SARAH PARKER	ATLANTA GA	TO ATTEND THE PROFESSIONAL DEVELOPMENT SCHOOL SERVE CONFERENCE	418	100000

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SARAH PARKER	NASHVILLE TN	TO ATTEND THE NATIONAL COUNCIL OF TEACHER OF MATHEMATICS REGIONAL CONFERENCE 2019 IN NASHVILLE TN	747	100000
Sasha Steinberg	ORANGE BEACH AL	ATTEND 2019 SOUTHERN PUBLIC RELATIONS FEDERATION ANNUAL CONFERNCE	622	100000
SATTERFIELD	NASHVILLE TN	ACFE CONTRACT/PROCURMENT	2,438	General/Tuition /Other
SATTERFIELD	BIRMINGHAM AL	HIGHER EDU R3 SUMMIT	202	General/Tuition /Other
SAUCIER	PHILADELPHIA PA	AMER CHEMICAL SOC	902	General/Tuition /Other
SCARDINO THERESA LYNN	CLEVELAND OH	Conf/Semnr/Wkshp	1,292	GF/Self
SCARDINO THERESA LYNN	CLEVELAND OH	Conf/Semnr/Wkshp	160	GF/Self
SCARDINO THERESA LYNN	CLEVELAND OH	Conf/Semnr/Wkshp	397	GF/Self
SCARDINO THERESA LYNN	CAN/SALT LAKE CITY UT	Conf/Semnr/Wkshp	886	GF/Self
SCARDINO THERESA LYNN	CLEVELAND OH	Conf/Semnr/Wkshp	127	GF/Self
SCARPINO	SAN ANTONIO TX	SPJ NATIONAL CONVENTION	1,427	General/Tuition /Other
SCAVO NICOLE	ST LOUIS MO	Business Meeting	250	GF/Self
SCAVO NICOLE	ST LOUIS MO	Business Meeting	120	GF/Self
SCAVO NICOLE	ST LOUIS MO	Business Meeting	205	GF/Self
SCHADEGG	ATLANTA GA	BEHAVIORAL/COGNITIVE THERAPIES	300	General/Tuition /Other
SCHEER CHARLES	CHICAGO IL	Conf/Semnr/Wkshp	771	GF/Self
SCHEER CHARLES	CAN/SAN ANTONIO TX	Conf/Semnr/Wkshp	688	GF/Self
SCHMIDTKE	RANDOR TOWNSHIP PA	SOC OF ETHICS	300	General/Tuition /Other
SCHRAEDER MICHELE L	HOUSTON TX	Business Meeting	741	GF/Self
SCHRAEDER MICHELE L	HOUSTON TX	Business Meeting	549	GF/Self
SCHRAEDER MICHELE L	HOUSTON TX	Business Meeting	60	GF/Self
SCHRAEDER MICHELE L	PTE/TAMPA FL	Conf/Semnr/Wkshp	386	GF/Self
SCHUERMAN	TUSCALOOSA AL	COVERAGE AL FOOTBALL GAME	166	General/Tuition /Other
SCHUESSELIN	CHICAGO IL	NASM	2,423	General/Tuition /Other

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SCHULTZ	POMPANO BEACH FL	GRADUATE THESIS RESEARCH	804	General/Tuition /Other
SCHULTZ	NEW YORK NY	28TH ANNUAL MOOT COURT	1,433	General/Tuition /Other
SCOTT	ATLANTA GA	CASE FALL ANNUAL WRITING	2,142	General/Tuition /Other
SCOTT HANNAH	JACKSON MS	Other	1,431	GF/Self
Scott LaMar L	Washington DC	Recruitment	60	GENERAL
Scott LaMar L	Memphis TN	College Fair Registration	175	GENERAL
Scott LaMar L	Washington DC	Recruitment	224	GENERAL
Scott LaMar L	Memphis TN	High School College Fairs	730	GENERAL
Scott LaMar L	Memphis TN	High School College Fairs	4	GENERAL
Scott LaMar L	Gretna LA	Recruitment	144	GENERAL
Scott LaMar L	Rochester NY	REcruitment	47	GENERAL
Scott LaMar L	Memphis TN	Recruitment	1,308	GENERAL
Scott LaMar L	Chicago IL	Recruitment	1,999	GENERAL
Scott LaMar L	Memphis TN	Recruitment	336	GENERAL
Scott LaMar L	St Louis MO	Recruitment	704	GENERAL
Scott LaMar L	New Orleans LA	Recruitment	71	GENERAL
Scott LaMar L	Rochester NY	Recruitment	97	GENERAL
Scott LaMar L	Birmingham AL	Recruitment	112	GENERAL
Scott LaMar L	Birmingham AL	Recruitment	51	GENERAL
SCOTT WILLARD	ATLANTA GA	TO ATTEND THE SOUTHERN ACADEMIC PROGRAM SECTION/AGRICULTURAL EXPERIMENT STATION DIRECTORS JOINT MEETING	260	100000
SCOTT WILLARD	ATLANTA GA	TO ATTEND THE MINORITIES IN AGRICULTURE NATURAL RESOURCES AND RELATED SCIENCES (MANRRS) ATLANTA REGIONAL CLUSTER WITH MANRRS STUDENTS	859	100000
SCOTT WILLARD	SAN DIEGO CA	TO ATTEND THE FOOD SYSTEMS LEADERSHIP INSTITUTE ENCORE AND ASSOCIATION OF PUBLIC LAND-GRANT UNIVERSITIES CONFERENCES	1,819	100000
SCOTT WILLARD	CHATTANOOGA TN	TO ATTEND THE AMERICAN SOCIETY OF ANIMAL SCIENCE SOUTHERN SECTION MEETING	487	100000

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SCOUT SAVOY	NEW ORLEANS LA	ATTEND AND PRESENT AT MID- SOUTH EDUCATIONAL RESEARCH ASSOCIATION 2019 CONFERENCE	150	100000
Scout Savoy	BALTIMORE MD	NASP 2020 ANNUAL CONFERENCE	150	100000
SCOUT SAVOY	CHICAGO IL IL	ATTEND AND PRESENT AT AMERICAN PSYCHOLOGICAL ASSOCIATION 2019 CONFERENCE	100	100000
SEALS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
SEALS	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
SEALS CHADRICK DEWAYNE	LONG BCH CA	Conf/Semnr/Wkshp	1,400	GF/Self
SEALS CHADRICK DEWAYNE	LONG BCH CA	Conf/Semnr/Wkshp	140	GF/Self
SEALS CHADRICK DEWAYNE	LONG BCH CA	Conf/Semnr/Wkshp	276	GF/Self
SEALS CHADRICK DEWAYNE	LONG BCH CA	Conf/Semnr/Wkshp	370	GF/Self
SEALS CHADRICK DEWAYNE	LONG BCH CA	Conf/Semnr/Wkshp	240	GF/Self
SEKUL	NEW YORK NY	FRESHMAN VENTURES	2,400	General/Tuition /Other
SELLERS JOELY P	TAMPA FL	Conf/Semnr/Wkshp	806	GENERAL/SE LF- GENERATING
SENAPATI	SAN ANTONIO TX	AAPS PHARMSCI 360	419	General/Tuition /Other
SESSIONS ERIN	TAMPA FL	Conf/Semnr/Wkshp	544	GF/Self
SESSIONS ERIN	TAMPA FL	Conf/Semnr/Wkshp	78	GF/Self
SESSIONS ERIN	PTE/TAMPA FL	Conf/Semnr/Wkshp	586	GF/Self
SESSIONS ERIN	TAMPA FL	Conf/Semnr/Wkshp	139	GF/Self
SGA and advisors	Atlanta GA	2019 Student Leadership Retreat	5,000	GENERAL
SGA Royal Court	Atlanta GA	Leadership Retreat	1,118	GENERAL
SGA students	Atlanta GA	Leadership Retreat	3,930	GENERAL
SGA students	Atlanta GA	Leadership Retreat	4,706	GENERAL
SGA students	Atlanta GA	To attend athletic event	2,759	GENERAL
SHADAMBIKAR	SAN ANTONIO TX	AAPS PHARMSCI 360	500	General/Tuition /Other
SHAHRAM RAHIMI	AUGUSTA GA	ATTEND MEETING AT THE GEORGIA CENTER FOR CYBERSCECURITY	682	100000

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SHAMEIE HAYNES	BALTIMORE MD	TO ATTEND THE ASSOCIATION OF COLLEGE AND UNIVERSITY AUDITORS CONFERENCE	1,209	100000
SHANKAR	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
SHARMA	PHILADELPHIA PA	ISPE CONFERENCE	1,198	General/Tuition /Other
SHARMA SURENDRA RAJ	ST LOUIS MO	Conf/Semnr/Wkshp	929	GF/Self
SHARMA SURENDRA RAJ	ST LOUIS MO	Conf/Semnr/Wkshp	13	GF/Self
SHARMA SURENDRA RAJ	ST LOUIS MO	Conf/Semnr/Wkshp	35	GF/Self
Shaw, Dameon A	Dover, DE	2019 9th Annual HBCU Philanthropy Symposium	1,165	Gen 57%/Oth 43%
Shaw, Dameon A	Hampton, Ga	5th Annual The Valley Scholarship Golf Classic	803	Gen 57%/Oth 43%
Shaw, Dameon A	Nashville, TN	MVSU vs Tennessee State University Meet and Greet Alumni Engagement	1,034	Gen 57%/Oth 43%
Shaw, Dameon A	Memphis, TN	Memphis Area Chapter Annual Christmas Gala	387	Gen 57%/Oth 43%
Shaw, Dameon A	Memphis, TN	Valley on the Road Tour	351	Gen 57%/Oth 43%
Shaw, Dameon A	Washington, DC	MVSU Alumni Recruitment Workshop	1,138	Gen 57%/Oth 43%
Shecoya White	LOUISVILLE KY	PRESENT RESEARCH AT INTERNATIONAL ASSOCIATION OF FOOD PROTECTION	693	100000
SHEFFER MARY LOU	CAN/PTE/LAS VEGAS NV	Conf/Semnr/Wkshp	357	GF/Self
SHELBY DEBLIEUX	OKALOOSA FL	ATTENDANCE OF 8 FLORIDA COLLEGE FAIRS AND ONE FLORIDA HIGH SCHOOL VISIT	986	100000
SHELBY DEBLIEUX	TALLAHASSEE FL	COLLEGE FAIR ATTENDANCE AT WAKULLA HIGH SCHOOL AND TALLAHASSEE COMMUNITY COLLEGE	369	100000
SHELBY DEBLIEUX	NEW ORLEANS LA	ATTENDANCE OF NEW ORLEANS AND BATON ROUGE NACAC'S AS WELL AS THE METIERIE PARK FORUM I WILL ALSO BE ATTENDING 3 FAIRS IN CENTRAL ALABAMA ON MONDAY	1,032	100000
SHELBY DEBLIEUX	MOBILE AL	ATTENDING THE MOBILE COUNTY FAIRS AND COMPLETING VISITS IN PENSACOLA FLORIDA AND ROBERTSDALE ALABAMA	210	100000
SHELBY DEBLIEUX	NICEVILLE FL	ATTENDANCE OF A LUNCH VISIT TO NICEVILLE HIGH SCHOOL	132	100000
Shellie Aultman	KANSAS CITY MO	ATTEND THE ASPIRE CONFERENCE	1,762	100000

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SHEPPARD	FLORENCE AL	NRA LAW ENFORCEMENT	1,373	General/Tuition /Other
Sheraton Music City	Nashville, TN	Football team lodging and meals	15,924	Gen 57%/Oth 43%
SHERIDAN	ATLANTA GA	ACUI ANNUAL CONF	895	General/Tuition /Other
SHERLOCK	NORFOLK VA	SOUTHERN MGMT ASSOC	300	General/Tuition /Other
SHIDELER	NASHVILLE TN	MAXIMUS F&A LONG FORM WRKSHOP	1,728	General/Tuition /Other
SHIN JAE HWA	JACKSONVILLE FL	Conf/Semnr/Wkshp	905	GF/Self
SHIN JAE HWA	JACKSONVILLE FL	Conf/Semnr/Wkshp	78	GF/Self
SHIN JAE HWA	JACKSONVILLE FL	Conf/Semnr/Wkshp	328	GF/Self
SHIN JAE HWA	JACKSONVILLE FL	Conf/Semnr/Wkshp	102	GF/Self
SHOOK	WASHINGTON DC	1ST YR EXP CONFERENCE	1,900	General/Tuition /Other
SHRESTHA	ORLANDO FL	AICHE STUDENT CONF	500	General/Tuition /Other
SHRINIDHI AMBINAKUDIGE	WASHINGTON DC	TO ATTEND THE AAG DEPARTMENT LEADERSHIP WORKSHOP	285	100000
SHY	BOSTON MA	DELTA SCHOLARS PROGRAM	137	General/Tuition /Other
Sidney Salter	ORLANDO FL	ATTEND THE CASE CONFERENCE	1,531	100000
Sidney Salter	ATLANTA GA	ATTEND SEC COMMUNICATORS MEETING	379	100000
SIMMERMAN	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other
SIMMS	WASHINGTON DC	AM STUDENT GOVT ASSOC	1,752	General/Tuition /Other
SIMON YOAN CEDRIC	NEW ORLEANS LA	Recruitment	141	GF/Self
Simon, Kerry Anne	Nashville, TN	Band meals	3,051	Gen 57%/Oth 43%
Simon, Kerry Anne.	Pine Bluff, AR	Band meals	1,350	Gen 57%/Oth 43%
Simon, Kerry Anne.	Suffolk, VA	King's Fork College Audition Day	663	Gen 57%/Oth 43%
SIMS KAMBRE	PTE/CHICAGO IL	Conf/Semnr/Wkshp	907	GF/Self
SIMS KAMBRE	PTE/CHICAGO IL	Conf/Semnr/Wkshp	202	GF/Self
SIMS KAMBRE	PTE/CHICAGO IL	Conf/Semnr/Wkshp	90	GF/Self
Sims Rosie	PORTLAND OR	Conf/Semnr/Wkshp	270	GF/Self
Sims Rosie	NEW ORLEANS LA	Conf/Semnr/Wkshp	150	GF/Self

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Sims Rosie	NEW ORLEANS LA	Conf/Semnr/Wkshp	215	GF/Self
Sims Rosie	ATLANTA GA	Conf/Semnr/Wkshp	699	GF/Self
Sims Shelia	ORANGE BEACH AL	Conf/Semnr/Wkshp	300	GF/Self
Sims Shelia	CONFERENCE	Observation	760	GF/Self
SINHA	WASHINGTON DC	JOHN COSTELLO TRIAL ADVOCACY	1,059	General/Tuition /Other
SKULTETY	DALLAS TX	SACSCOC SUMMER INST	1,973	General/Tuition /Other
SKULTETY	WASHINGTON DC	NATL HUMANITIES MEETING	1,904	General/Tuition /Other
SLAY	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
Sleep Inn & Suites Longview	Longview, TX	Softball team lodging	1,081	Gen 57%/Oth 43%
SLIMAN DAVID	NEW ORLEANS LA	Business Meeting	1,035	GF/Self
SLIMAN DAVID	LA JOLLA CA	Business Meeting	521	GF/Self
SLIMAN DAVID	LA JOLLA CA	Business Meeting	809	GF/Self
SLIMAN DAVID	NEW ORLEANS LA	Business Meeting	129	GF/Self
SLIMAN DAVID	LA JOLLA CA	Business Meeting	131	GF/Self
SLIMAN DAVID	LA JOLLA CA	Business Meeting	385	GF/Self
SLIMAN DAVID	NEW ORLEANS LA	Business Meeting	207	GF/Self
SLIMAN DAVID	LA JOLLA CA	Business Meeting	51	GF/Self
SLIMAN DAVID	CHICAGO IL	Conf/Semnr/Wkshp	1,196	GF/Self
SLIMAN DAVID	CHICAGO IL	Conf/Semnr/Wkshp	131	GF/Self
SLIMAN DAVID	CHICAGO IL	Conf/Semnr/Wkshp	303	GF/Self
SLIMAN DAVID	CHICAGO IL	Conf/Semnr/Wkshp	181	GF/Self
SMITH	PORTLAND OR	ASHE ANNUAL CONF	1,265	General/Tuition /Other
SMITH	AUSTIN TX	SOC FOR INTEGRATIVE AND COMPARATIVE	390	General/Tuition /Other
SMITH	LOUISVILLE KY	SOUTHERN CONF BRIT STUDIES	600	General/Tuition /Other
Smith Dan	Birmingham AL	43rd Mid-Winter Conferenc	290	GENERAL
Smith Donna B	TALLAHASSEE FL	Conf/Semnr/Wkshp	300	GENERAL/SE LF- GENERATING
SMITH ERIN MARIE	PHOENIX AZ	Conf/Semnr/Wkshp	571	GE/Self
SMITH ERIN MARIE	PTE/PHOENIX AZ	Conf/Semnr/Wkshp	364	GF/Self

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SMITH ERIN MARIE	PTE/PHOENIX AZ	Conf/Semnr/Wkshp	58	GF/Self
SMITH KIM	PHOENIX AZ	Conf/Semnr/Wkshp	428	GF/Self
SMITH KIM	PHOENIX AZ	Conf/Semnr/Wkshp	142	GF/Self
SMITH KIM	PHOENIX AZ	Conf/Semnr/Wkshp	260	GF/Self
SMITH KIM	PHOENIX AZ	Conf/Semnr/Wkshp	65	GF/Self
SMITH LAUREN SOUTULLO	NEW YORK NY	Conf/Semnr/Wkshp	1,000	GF/Self
SMITH LYNN	FY20/PTE/PBURG PA	Conference	243	GF/Self
SMITH LYNN L	FY20/PTE/PBURG PA	Conf/Semnr/Wkshp	243	GF/Self
SMITH LYNN L	PITTSBURGH PA	Conf/Semnr/Wkshp	775	GF/Self
SMITH LYNN L	PITTSBURGH PA	Conf/Semnr/Wkshp	81	GF/Self
SMITH LYNN L	PITTSBURGH PA	Conf/Semnr/Wkshp	218	GF/Self
Smith, Lee C.	Youngsville/Baton Rouge, LA	Softball team meals	1,235	Gen 57%/Oth 43%
Smith, Lee C.	Longview/Tyler/Hawkins, TX	Softball team meals and vehicle rental	953	Gen 57%/Oth 43%
SMITHKA PAULA JEAN	COLORADO SPGS CO	Conf/Semnr/Wkshp	455	GF/Self
SMITHKA PAULA JEAN	COLORADO SPGS CO	Conf/Semnr/Wkshp	81	GF/Self
SMITHKA PAULA JEAN	COLORADO SPGS CO	Conf/Semnr/Wkshp	523	GF/Self
SMITHKA PAULA JEAN	COLORADO SPGS CO	Conf/Semnr/Wkshp	100	GF/Self
SOFIA KARAM	ORLANDO FL	TO PARTICIPATE IN INSTITUTE OF INDUSTRIAL & SYSTEMS ENGINEERING ANNUAL CONFERENCE	443	100000
SOKOL	LIVINGSTON AL	MS/AL CONFERENCE	40	General/Tuition /Other
SOKOL	ROUND ROCK TX	NIRSA NTIL FLAG FOOTBALL	318	General/Tuition /Other
SONG SIYUAN	PTE/TEMPE AZ	Conf/Semnr/Wkshp	397	GF/Self
SONG SIYUAN	PTE/TEMPE AZ	Conf/Semnr/Wkshp	603	GF/Self
SOULE BRANDI	NASHVILLE TN	Conf/Semnr/Wkshp	189	GF/Self
Southeastern LA Hosted by: Mardi Gras Mambo Classic	Hammond, LA	Softball team entry fee	400	Gen 57%/Oth 43%
Southwestern Athletic Conference	Various states	Tennis team Round-Up	2,400	Gen 57%/Oth 43%
Southwestern Athletic Conference	Various states	Volleyball team Round-up	1,000	Gen 57%/Oth 43%
SPENCE BRITTNEY K	ORLANDO FL	Conf/Semnr/Wkshp	1,109	GF/Self

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SPENCE BRITTNEY K	PTE/ORLANDO FL	Conf/Semnr/Wkshp	413	GF/Self
SPENCE BRITTNEY K	ORLANDO FL	Conf/Semnr/Wkshp	60	GF/Self
SPENCER	BOSTON MA	PRESENT PAPER AT NE MODERN LANG ASSN	500	General/Tuition /Other
SPENCER ASHLEY	CHICAGO IL	SLATE TRAINING	1,060	100000
SPENCER SNIDER	SHREVEPORT LA	COLLEGE FAIR	174	100000
SPIVEY	MONTGOMERY AL	SOUTHERN STUDIES CONF	325	General/Tuition /Other
SPIVEY	WASHINGTON DC	FOOD HISTORY CONF	500	General/Tuition /Other
Springhill Suites	Baton Rouge, LA	Softball team lodging	2,115	Gen 57%/Oth 43%
SPROAT	CHATTANOOGA TN	NIRSA REGION II CONFERENCE	125	General/Tuition /Other
SRINIVASAN	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
Stacy Adams	LEXINGTON KY	ATTEND NAAEE CONFERENCE AND GRADUATE WORKSHOP	1,532	100000
Stacy Hines	NEW ORLEANS LA	ATTEND AZA ANNUAL CONFERENCE	1,904	100000
Stallings Shundera Lynett	Lake Charles LA	McNeese State University	123	GENERAL
Stallings Shundera Lynett	Lake Charles LA	McNeese State University	123	GENERAL
Stallings Shundera Lynett	Birmingham AL	43rd Mid-Winter Conferenc	204	GENERAL
Stallings Shundera Lynett	Birmingham AL	Mid-Winter Conference	280	GENERAL
Stallings Shundera Lynett	Lake Charles LA	McNeese State University	45	GENERAL
Stallings Shundera Lynett	Lake Charles LA	McNeese State University	45	GENERAL
Stallings Shundera Lynett	Birmingham AL	43rd Mid-Winter Conferenc	49	GENERAL
Stallings Shundera Lynett	Birmingham AL	2020 Mid Winter Conference	575	GENERAL
Stamps D; BurkettB; Buckner E	Washington DC	2020 Joint CARET/AHS Meeting	1,419	GENERAL
STANBACK EMILY B	ST AUGUSTINE FL	Research and Teaching	129	GF/Self
STANBACK EMILY B	ST AUGUSTINE FL	Research and Teaching	352	GF/Self
STANBACK EMILY B	ST AUGUSTINE FL	Research and Teaching	730	GF/Self
STANFORD	ATLANTA GA	APHA-ASP MID YEAR	72	General/Tuition /Other
STANLEY	BATON ROUGE LA	LSU HLTH FAIR/MOCK INTERVIEW	102	General/Tuition /Other
STANLEY	MOBILE AL	MOBILE/BALDWIN CTY FAIRS	135	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STANLEY	HUNTSVILLE AL	CAREER FAIRS/PARENTS NIGHT	204	General/Tuition /Other
STANTON	ATLANTA GA	ADVANCE DEVELOPMENT WRITING WORKSHOP	2,357	General/Tuition /Other
Starlight Charter Bus Service	Memphis, TN	Band transportation	4,800	Gen 57%/Oth 43%
Staybridge Suites Montgomer	Montgomery/Huntsville, AL	Women's basketball team lodging	3,318	Gen 57%/Oth 43%
STEEDMAN MAREK	ST AUGUSTINE FL	Research and Teaching	321	GF/Self
STEEDMAN MAREK	ST AUGUSTINE FL	Research and Teaching	125	GF/Self
STEEDMAN MAREK	ST AUGUSTINE FL	Research and Teaching	374	GF/Self
STEEDMAN MAREK	NEW ORLEANS LA	Conf/Semnr/Wkshp	412	GF/Self
STEEDMAN MAREK	NEW ORLEANS LA	Conf/Semnr/Wkshp	167	GF/Self
STEEDMAN MAREK	NEW ORLEANS LA	Conf/Semnr/Wkshp	52	GF/Self
Steele, Terrance	Decatur, GA/Birmingham, AL	Baseball team recruiting	322	Gen 57%/Oth 43%
STEFANO IANNUCCI	GAINESVILLE FL	INVITED TALK AT UNIVERSITY OF FLORIDA	994	100000
Stengrim Laura	CLEMSON UNIVERSITY	Conf/Semnr/Wkshp	485	GF/Self
Stengrim Laura	CLEMSON	Conf/Semnr/Wkshp	(485)	GF/Self
STENGRIM LAURA ANN	NEW ORLEANS LA	Conf/Semnr/Wkshp	524	GF/Self
STENGRIM LAURA ANN	NEW ORLEANS LA	Conf/Semnr/Wkshp	76	GF/Self
STEPANOVA ELENA VALERYEVNA	NEW ORLEANS LA	Business Meeting	129	GF/Self
STEPANOVA ELENA VALERYEVNA	NEW ORLEANS LA	Business Meeting	6	GF/Self
STEPANOVA ELENA VALERYEVNA	NEW ORLEANS LA	Business Meeting	365	GF/Self
STEPHANIE GREEN	DENVER CO	CUPA-HR ANNUAL CONFERENCE AND EXPO	180	100000
STEPHANIE HALL	LEXINGTON KY	SACUBO 2019 FALL WORKSHOP	880	100000
STEPHANIE LEMLEY	TAMPA FL	TO PRESENTING AT THE LITERACY RESEARCH ASSOCIATION CONFERENCE IN TAMPA FL	893	100000
STEPHANIE NEUMANN	VARIOUS TN	HIGH SCHOOL VISITS AND COLLEGE FAIRS	156	100000
STEPHANIE NEUMANN	VARIOUS TN	COLLEGE FAIRS HIGH SCHOOL VISITS AND STUDENT MEETINGS	209	100000
STEPHANIE NEUMANN	BRENTWOOD TN	PREVIEW DAY AND HIGH SCHOOL VISITS	360	100000
STEPHANIE NEUMANN	VARIOUS TN	STUDENT RECRUITING	392	100000

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STEPHANIE NEUMANN	VARIOUS TN	STUDENT RECRUITING AND CONFERENCE	956	100000
STEPHANIE NEUMANN	VARIOUS KY	HIGH SCHOOL VISITS AND STUDENT RECRUITING EVENT	188	100000
STEPHANIE NEUMANN	CHICAGO IL	COLLEGE FAIRS AND HIGH SCHOOL VISITS IN THE CHICAGO SUBURBS	1,112	100000
STEPHANIE NEUMANN	VARIOUS TN	HIGH SCHOOL VISITS	21	100000
STEPHANIE NEUMANN	CHICAGO IL	COLLEGE FAIRS AND HIGH SCHOOL VISITS	2,150	100000
STEPHANIE NEUMANN	VARIOUS TN	COLLEGE FAIRS AND HIGH SCHOOL VISITS	253	100000
STEPHANIE NEUMANN	VARIOUS TN	HIGH SCHOOL VISITS AND COLLEGE FAIRS	296	100000
STEPHANIE NEUMANN	VARIOUS TN	COLLEGE FAIRS HIGH SCHOOL VISITS AND STUDENT MEETING	741	100000
STEPHANIE NEUMANN	VARIOUS TN	COLLEGE FAIR HIGH SCHOOL VISITS AND STUDENT MEETINGS	614	100000
STEPHANIE NEUMANN	VARIOUS TN	VARIOUS STUDENT MEETINGS AND NACAC COMMITTEE MEETING	65	100000
STEPHANIE NEUMANN	VARIOUS TN	HIGH SCHOOL VISITS AND STUDENT MEETINGS	191	100000
STEPHEN CUNETTO	NEW YORK CITY NY	VISIT WITH POTENTIAL DONOR VINCE GIORDARNO	1,036	100000
STEPHEN CUNETTO	WASHINGTON DC	ATTEND THE COALITION OF NETWORKED INFORMATION ANNUAL MEETING	291	100000
Stephen Kevin M	Arlington TX	Team Travel	300	10
Stephen Kevin M	Birmingham AL	Team Travel	2,710	10
Stephen Kevin M	Arlington TX	Team Travel	350	10
Stephen Kevin M	Atlanta GA	Team Travel	200	10
Stephen Kevin M	Birmingham AL	Team Travel	266	10
STEPHEN PARROTT	WASHINGTON DC	ATTEND THE EDUCATION ADVISORY BOARD ANNUAL CHIEF INFORMATION OFFICER ROUNDTABLE CONFERENCE	886	100000
Stephen, Kevin M	Birmingham, AL	Women's track team entry fee	600	Gen 57%/Oth 43%
Stephen, Kevin M	Birmingham, AL	Men's track team entry fee	600	Gen 57%/Oth 43%
Stephens Wesley	Birmingham AL	Track & Field Recruitment	105	GENERAL
Stephens Wesley	Birmingham AL	Track & Field Recruitment	71	GENERAL
Stephens Wesley	Orlando FL	Track and Field Coaches' convention	774	GENERAL

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Stephens Wesley	Las Vegas NV	Track and Field recruiting	205	GENERAL
Stephens Wesley	Orlando FL	Track and Field Coaches' convention	186	GENERAL
Stephens Wesley	Las Vegas NV	Track and Field recruiting	149	GENERAL
Stephens Wesley	Birmingham AL	Recruiting at the Alabama State	30	GENERAL
Stephens Wesley	Birmingham AL	Recruiting at the Alabama State	121	GENERAL
Stephens Wesley	Birmingham AL	Recruiting at the Alabama State	56	GENERAL
Stephens Wesley	Orlando FL	Track and Field Coaches' convention	814	GENERAL
Stephens Wesley	Allen TX	Track and Field recruiting	82	GENERAL
Stephens Wesley	Allen TX	Track and Field recruiting	61	GENERAL
Stephens Wesley	Birmingham AL	Track & Field Recruitment	56	GENERAL
Stephens Wesley	Las Vegas NV	Track and Field recruiting	212	GENERAL
Stephens Wesley	Birmingham AL	Track & Field Recruitment	1,190	GENERAL
Stephens Wesley	Orlando FL	Track and Field Coaches' convention	304	GENERAL
STEUBE	BOSTON MA	SUMMER INSTITUTE COMMUNICATION MKTING	7,956	General/Tuition /Other
STEVENS	NORMAN OK	CUWP PARTICIPATION	429	General/Tuition /Other
Stevens Andrea	St Petersburg FL	Winter Institute Conf	1,135	10
STEVENS LISA	ST PETE BCH FL	Conf/Semnr/Wkshp	293	GF/Self
Stevens Lisa	ST. PETE BEACH FL	Conf/Semnr/Wkshp	(445)	GF/Self
Stevens, Aaron C.	Decatur, GA/Birmingham, AL	Baseball team recruiting	1,194	Gen 57%/Oth 43%
Stevens, Aaron C.	Birmingham, AL	2019 SWAC Baseball Head Coaches Meeting	449	Gen 57%/Oth 43%
Stevens, Aaron C	Lake Charles, LA	Baseball team meals	1,052	Gen 57%/Oth 43%
Stevens, Aaron C	Huntsville, AL	Baseball team meals and lodging	6,140	Gen 57%/Oth 43%
Stevens, Aaron C	Jonesboro, AR	Baseball team meals	537	Gen 57%/Oth 43%
Stevens, Aaron C	Thibodaux, LA	Baseball team meals	588	Gen 57%/Oth 43%
STEWART	DALLAS TX	C-621 LOWER EXTREMITY	1,206	General/Tuition /Other
STEWART SARAH CAMPBELL	ST AUGUSTINE FL	Research and Teaching	129	GF/Self
STEWART SARAH CAMPBELL	ST AUGUSTINE FL	Research and Teaching	187	GF/Self
STEWART SARAH CAMPBELL	NEW ORLEANS LA	Conf/Semnr/Wkshp	213	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
STOCKMAL KELLI	NEW ORLEANS LA	Business Meeting	71	GF/Self
STODDARD	MEMPHIS TN	HOW TO SUPERVISE PEOPLE	370	General/Tuition /Other
STONE	NEW YORK NY	ACCP ANNUAL MTG	286	General/Tuition /Other
STONE	NEW ORLEANS LA	DEVELOPING PRESIDENTIAL VOICE	3,207	General/Tuition /Other
STONE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
STORY JENNIFER LACHEL	FY20/PTE/DALLAS TX	Conf/Semnr/Wkshp	303	GF/Self
STORY JENNIFER LACHEL	DALLAS TX	Conf/Semnr/Wkshp	579	GF/Self
STORY JENNIFER LACHEL	DALLAS TX	Conf/Semnr/Wkshp	141	GF/Self
STORY JENNIFER LACHEL	DALLAS TX	Conf/Semnr/Wkshp	75	GF/Self
STORY JENNIFER LACHEL	DALLAS TX	Conf/Semnr/Wkshp	121	GF/Self
STORY JENNIFER LACHEL	NAPLES FL	Conf/Semnr/Wkshp	1,299	GF/Self
STORY JENNIFER LACHEL	NAPLES FL	Conf/Semnr/Wkshp	139	GF/Self
STORY JENNIFER LACHEL	NAPLES FL	Conf/Semnr/Wkshp	203	GF/Self
STORY JENNIFER LACHEL	PTE/NAPLES FL	Conf/Semnr/Wkshp	256	GF/Self
Story Jennifer Lachel	JACKSON MS	Conf/Semnr/Wkshp	114	GF/Self
Story Jennifer Lachel	BILOXI MS	Conf/Semnr/Wkshp	545	GF/Self
Story Jennifer Lachel	JACKSON MS	Conf/Semnr/Wkshp	35	GF/Self
Story Jennifer Lachel	NAPLES FL		449	GF/Self
Story Jennifer Lachel	NEW ORLEANS LA	Conf/Semnr/Wkshp	595	GF/Self
Story Jennifer Lachel	CHICAGO IL	Conf/Semnr/Wkshp	700	GF/Self
Story Jennifer Lachel	CHICAGO IL	Conf/Semnr/Wkshp	700	GF/Self
Story Jennifer Lachel	NEW ORLEANS LA	Conf/Semnr/Wkshp	(595)	GF/Self
Story Jennifer Lachel	CHICAGO IL	Conf/Semnr/Wkshp	(100)	GF/Self
Story Jennifer Lachel	CHICAGO IL	Conf/Semnr/Wkshp	(75)	GF/Self
STORY L	FY20/PTE/DALLAS TX	Seminar	303	GF/Self
Stoulig Deborah Lynn Vaughan	WASHINGTON DC	Conf/Semnr/Wkshp	650	GF/Self
STOVER	LAS VEGAS NV	ASHP MIDYEAR	2,134	General/Tuition /Other
STRICKLIN	FY20/PTE/SEATTLE WA	Conference	479	GF/Self
STRICKLIN JOSH	SEATTLE WA	Conf/Semnr/Wkshp	1,652	GF/Self
STRICKLIN JOSH	PTE/SEATTLE WA	Conf/Semnr/Wkshp	479	GF/Self

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STRICKLIN JOSH	SEATTLE WA	Conf/Semnr/Wkshp	60	GF/Self
Student Representative	Little Rock AR	2019 National Mortar Board Conference	567	GENERAL
SUHAS TIKOLE	BATON ROGUE LA	ATTEND THE SOUTHEAST REGIONAL BIOPHYSICAL CONFERENCE	18	100000
SULLIVAN	CHICAGO IL	SOC NEUROSCI CONF	1,000	General/Tuition /Other
SULLIVAN-GONZALEZ	NEW YORK NY	CENTRAL AMER STUDY GUIDE	206	General/Tuition /Other
SULLIVAN-GONZALEZ	NEW ORLEANS LA	NTL COLLEGIATE HONORS COUNCIL	2,840	General/Tuition /Other
SULLIVAN-GONZALEZ	BIRMINGHAM AL	RECRUITMENT JOHNSON CTY HIGH	182	General/Tuition /Other
SUMEDHA THERTHANI	SEATTLE WA	ATTEND AND PRESENT AT ASSOCIATION FOR COUNSELOR EDUCATION AND SUPERVISION CONFERENCE	843	100000
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	449	GF/Self
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	79	GF/Self
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	239	GF/Self
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	66	GF/Self
SUMNER CHARLES	ATLANTA GA	Conf/Semnr/Wkshp	140	GF/Self
SUNG ANDREW H	NEW ORLEANS LA	Business Meeting	360	GF/Self
SUSAN BROOKS	PITTSBURGH PA	ATTEND NACUBO PLANNING AND BUDGETING FORUM	262	100000
SUSAN JOHNSON	ATLANTA GA	TO ATTEND THE ANNUAL AMERICAN ASSOCIATION FOR COLLEGES WITH TEACHER EDUCATION CONFERENCE	1,344	100000
SUSAN JOHNSON	NEW ORLEANS LA	TO ATTEND THE COUNCIL FOR THE ACCREDITATION OF EDUCATOR PREPARATION ANNUAL CONFERENCE	1,792	100000
SUSAN JOHNSON	NEW ORLEANS LA	TO ATTEND THE WATERMARK ENGAGE 2019 CONFERENCE	218	100000
SUSAN SEAL	ORLANDO FL	PRESENT AT THE 2019 UNIVERSITY PROFESSIONAL AND CONTINUING EDUCATION ASSOCIATION	954	100000
SUSAN SEAL	NEW ORLEANS LA	ATTEND UNIVERSITY PROFESSIONAL COLLEGE EDUCATION ADMINISTRATION	1,034	100000
SWEARINGEN	CHATTANOOGA TN	NIRSA REGION II CONF	511	General/Tuition /Other
SWEENEY	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other

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SYDNEY CANADAY	SAN DEIGO CA	PRESENTER AT ACS CONFERENCE	748	100000
Sylma Ferreira	Washington DC	ACTFL Conference	325	General
Sylma Samuel Ferreira	Washington DC	ACTFL Convention	367	General
Sylma Samuel Ferreira	Washington DC	ACTFL Convention	1,500	General
SYLVIA HOLLEY	ORLANDO FL	PDG'S 40TH NATIONAL STUDENT LOANS AND FINANCIAL SERVICES CONFERENCE	1,047	100000
SYLVIA STINSON-PEREZ	SECAUCUS NJ	ATTEND UNBLINDED SALES MASTERY CONFERENCE TO PROVIDE BUSINESS OWNERS AND HR MANAGERS WITH INFORMATION ON THE HR GUIDE AND BUILD CONTACTS FOR FUTURE RESEARCH AND INFORMATION	580	100000
Szatmary E43051 NV	Las Vegas NV	2019 Amer Marketing Assoc	546	General
Tabor Mullen	TUSCALOOSA AL	ATTEND 2019 SOUTHEASTERN CONFERENCE THREAT ASSESSMENT SUMMIT	298	100000
TABORA COOK	HOUSTON TX	HOSTING COUNSELOR LUNCHEON IN THE HOUSTON AREA	58	100000
TABORA COOK	CHARLOTTE NC	HOSTING RECRUITMENT LUNCHEONS IN BOTH CHARLOTTE AND ATLANTA	92	100000
TABORA COOK	AUGUSTA GA	ATTENDING COLLEGE FAIRS IN THE SOUTHERN GEORGIA AND SOUTH CAROLINA AREA	152	100000
TABORA COOK	BOSTON MA	ATTENDING NATIONAL COLLEGE FAIR IN BOSTON AREA AS WELL AS HOSTING AN EVENT IN THE NASHVILLE AREA	174	100000
ТАНА	CHAMPAIGN IL	SOCIOLINGUISTICS SYMPOSIUM	500	General/Tuition /Other
TAKEWELL	ATLANTA GA	ACUI ANNUAL CONF	895	General/Tuition /Other
TAKEWELL	WASHINGTON DC	ACPA PROGRAM DESIGN SCHOOL	1,686	General/Tuition /Other
TAMMY CARROLL	LOUISVILLE KY	TO ATTEND NACADA (GLOBAL COMMUNITY OF ACADEMIC ADVISING) TO DEVELOP FURTHER ACADEMIC ADVISING SKILLS AND CONNECTION FOR MISSISSIPPI STATE UNIVERSITY	1,123	100000
TARA SUTTON	NEW YORK NY	TO ATTEND THE AMERICAN SOCIOLOGICAL ASSOCIATION ANNUAL MEETING	1,452	100000
TARBETT-WALLACE FRANCES	BALTIMORE MD	Conf/Semnr/Wkshp	734	GF/Self

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TARBETT-WALLACE FRANCES	BALTIMORE MD	Conf/Semnr/Wkshp	78	GF/Self
TARBETT-WALLACE FRANCES	BALTIMORE MD	Conf/Semnr/Wkshp	472	GF/Self
TARBETT-WALLACE FRANCES	BALTIMORE MD	Conf/Semnr/Wkshp	129	GF/Self
TAWNY MCCLEON	FORT LAUDERDALE FL	APA MEETING - MID-WINTER MEETING: COUNCIL OF DIRECTORS OF SCHOOL PSYCHOLOGY PROGRAMS	67	100000
TAWNY MCCLEON	BALTIMORE MD	PRESENT AT TRAINERS OF SCHOOL PSYCHOLOGY AND THE ANNUAL CONVENTION FOR NATIONAL ASSOCIATION FOR SCHOOL PSYCHOLGIST-NASP CONFERENCE 2020	101	100000
TAYLOR	TAMPA FL	RECRUITING HLTH PROF ADMISSIONS	1,546	General/Tuition /Other
TAYLOR	SAN FRANCISCO CA	AMER SOC CRIMINOLOGY	300	General/Tuition /Other
TAYLOR CAMPBELL	ORLANDO FL	APLU CONFERENCE	528	100000
TAYLOR CAMPBELL	ATLANTA GA	COUNSELOR LUNCHEON FOR ATLANTA	134	100000
TAYLOR CAMPBELL	INDIANAPOLIS IN	RECRUITING HIGH SCHOOL FFA STUDENTS	296	100000
TAYLOR CAMPBELL	MOBILE AL	ATTEND COLLEGE FAIRS IN MOBILE AL AND UTICA MS	476	100000
Taylor, Michael	Nashville, TN	Ruffalo noel Levitz Conference	901	Gen 57%/Oth 43%
Taylor, Michael	New Orleans, LA	InspireNola Charter Schools Network- Wide College Fair	326	Gen 57%/Oth 43%
Taylor, Michael	Birmingham, AL	Infinite Scholars Free College Scholarship Fair	493	Gen 57%/Oth 43%
Taylor, Michael	Pine Bluff/McGee , AR	Recruiting	270	Gen 57%/Oth 43%
Taylor, Michael	Monroe, LA	Student recruitment	169	Gen 57%/Oth 43%
TCCD MEMPHIS AIRPORT MEMPH	Chicago, IL	Torrey Moore-Educause Training Conference	24	Gen 57%/Oth 43%
TCCD THE TRAVEL COMPANY	Chicago, IL	Torrey Moore-Educause Training Conference	30	Gen 57%/Oth 43%
TCCD UNITED AIRWAYS	Chicago, IL	Torrey Moore-Educause Training Conference	219	Gen 57%/Oth 43%
Techmedia	Dallas, TX	Registration fee for Brittany Davis- Digital Summit Series 2019	445	Gen 57%/Oth 43%
TEER	RALEIGH NC	UM SPEC PROGRAMS "COAST WEEK"	914	General/Tuition /Other

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TEER	RALEIGH NC	SACSA/NASPA REGION III CONF	1,207	General/Tuition /Other
TEER	LITTLE ROCK AR	COLLEGE FAIR	63	General/Tuition /Other
TEER	BIRMINGHAM AL	VISITING HIGH SCHOOLS	285	General/Tuition /Other
TEER	SAN ANTONIO TX	RECRUITMENT HONORS COLLEGE	1,887	General/Tuition /Other
Tenner Katangelia	New Orleans LA	RNL Strategic Enrollment Planning Executive Forum	231	GENERAL
Tenner Katangelia	Birmingham AL	43rd Annual Mid-Winter Conf	235	GENERAL
Tenner Katangelia	New Orleans LA	RNL Strategic Enrollment Planning Executive Forum	535	GENERAL
Tenner Katangelia S	New Orleans LA	Professional Development	138	GENERAL
TERENZIO	MONTGOMERY AL	SOUTHERN STUDIES CONF	457	General/Tuition /Other
TERESA JAYROE	ATLANTA GA	TO ATTEND THE ANNUAL AMERICAN ASSOCIATION OF COLLEGES FOR TEACHER EDUCATION CONFERENCE	1,415	100000
TERESA JAYROE	NEW ORLEANS LA	TO ATTEND THE ANNUAL COUNCIL FOR THE ACCREDITATION FOR EDUCATOR PREPARATION CONFERENCE	1,400	100000
TERI ROBINSON	CHARLESTON SC	PARTICIPANT IN NATIONAL CONFERENCE	223	100000
TERILLI	RALEIGH NC	CHALLENGE COURSE TECHNOLOGIES	581	General/Tuition /Other
TERRI JOHNSON	CHARLESTON SC	TREASURY INSTITUTE 2020 SYMPOSIUM	1,075	100000
THAKKAR	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
THE FARM SIDE DOOR LLC	SUMMERTOWN TN	Observation	520	GF/Self
THE LAVIN AGENCY INC	HATTIESBURG MS	Presentation	986	GF/Self
THEDFORD HOLLIS	NEWPORT RI	NETWORKING AT THE PREMIER INTERNATIONAL ORGANOMETALLIC CONFERENCE POSTER PRESENTATION	83	100000
THEODORE ATKINSON	ATLANTA GA	TO PRESENT A PAPER AT THE SOUTH ATLANTIC MODERN LANGUAGE ASSOCIATION CONFERENCE AND TO RECRUIT POTENTIAL CONTRIBUTORS TO MISSISSIPPI QUARTERLY	828	100000
Theresa Gaines	St Louis MO	NOBCCHE Stem Week	200	General

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THILLY	BOSTON MA	AMER SO LEGAL HISTORY	1,582	General/Tuition /Other
THOLANGAMUWE GEDARA	PORTLAND OR	MS & T	283	General/Tuition /Other
THOLANGAMUWE GEDARA	MEMPHIS TN	PICK UP AND DROP OFF GUEST SPKR	156	General/Tuition /Other
THOMAS	NEW YORK NY	DUBERSTEIN BANKRUPTCY MOOT CRT	1,429	General/Tuition /Other
THOMAS	MONTGOMERY AL	SOUTHERN STUDIES CONF	245	General/Tuition /Other
THOMAS	NEW YORK NY	ST JOHNS SECURITIES DISPUTE	2,291	General/Tuition /Other
THOMAS	DURHAM NC	BLACK COMMUNITIES CONF	625	General/Tuition /Other
THOMAS	SEATTLE WA	FRESHMAN VENTURES	296	General/Tuition /Other
Thomas Bourgeois	HOUSTON TX	ATTEND FRATERNITY AND SORORITY SUMMIT	1,456	100000
Thomas Bourgeois	ATHENS GA	ATTEND SOUTHEASTERN CONFERENCE EXCHANGE	842	100000
Thomas Bourgeois	BATON ROGUE LA	ATTEND ALUMNI SEND OFF	394	100000
THOMAS CARSKADON	WASHINGTON DC	PRESENT AT NATIONAL FYE CONFERENCE	1,138	100000
THOMAS RITTER	AUBURN AL	ATTEND THE QUARTERLY MEETING OF SECURITY PROFESSIONALS IN HIGHER EDUCATION SOUTHEASTERN ROUND TABLE	15	100000
THOMPSON	LEXINGTON KY	MID SOUTH SCULPTURE ALLIANCE	628	General/Tuition /Other
THOMPSON	NEW ORLEANS LA	NATIONAL ONLINE NEWS ASSOC	3,696	General/Tuition /Other
THOMPSON	NEW ORLEANS LA	2020 UPCEA SUMMIT	2,148	General/Tuition /Other
THOMPSON	LIVINGSTON AL	MS/AL CONFERENCE	30	General/Tuition /Other
THOMPSON	LEXINGTON KY	MIDSOUTH SCULPTURE ALLIANCE	501	General/Tuition /Other
Thompson Delvin	Atlanta GA	MBB Recruitment	68	GENERAL
Thompson Delvin	Atlanta GA	MBB Recruitment	196	GENERAL
Thompson Delvin	Alabama/Atlanta	MBB Recruitment	712	GENERAL
Thompson Delvin	Alabama/Atlanta	MBB Recruitment	449	GENERAL
Thompson Delvin	Atlanta GA	MBB Recruitment	388	GENERAL
Thompson Delvin	Alabama/Atlanta	MBB Recruitment	63	GENERAL

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Thompson Derek	Decatur GA-Tuscaloosa AL	MBB recruiting	108	GENERAL
Thompson Derek	Decatur GA-Tuscaloosa AL	MBB recruiting	501	GENERAL
Thompson Derek	Powder Springs GA	MBB recruiting	365	GENERAL
Thompson Derek	Powder Springs GA	MBB recruiting	51	GENERAL
Thompson Derek	Powder Springs GA	MBB recruiting	328	GENERAL
Thompson Derek	Houston TX	MBB recruiting	347	GENERAL
Thompson Derek	Decatur GA-Tuscaloosa AL	MBB recruiting	43	GENERAL
Thompson Derek	Georgia Tennessee Alabama	MBB recruiting	82	GENERAL
Thompson Derek	Georgia Tennessee Alabama	MBB recruiting	346	GENERAL
Thompson Derek	Decatur GA-Tuscaloosa AL	MBB recruiting	163	GENERAL
Thompson Derek	Houston TX	MBB recruiting	53	GENERAL
Thompson Derek	Georgia Tennessee Alabama	MBB recruiting	358	GENERAL
Thompson Derek	Georgia Tennessee Alabama	MBB recruiting	116	GENERAL
Thompson Information Services	Dallas, TX	Registration fee for Linda Hughes- Federal Ghrants Forum	795	Gen 57%/Oth 43%
THOMPSON ROBERT A	IRVING TX	Observation	30	GF/Self
THOMPSON ROBERT A	DC	Conf/Semnr/Wkshp	1,018	GF/Self
THOMPSON ROBERT A	PTE/MIRAMAR FL	Business Meeting	271	GF/Self
THOMPSON ROBERT A	FORT WORTH TX	Observation	80	GF/Self
THOMPSON ROBERT A	IRVING TX	Business Meeting	610	GF/Self
THOMPSON ROBERT A	DC	Conf/Semnr/Wkshp	136	GF/Self
THOMPSON ROBERT A	BELLEVUE WA	Conf/Semnr/Wkshp	132	GF/Self
THOMPSON ROBERT A	PTE/DC	Conf/Semnr/Wkshp	298	GF/Self
THOMPSON ROBERT A	FORT WORTH TX	Observation	333	GF/Self
THOMPSON ROBERT A	PTE/DALLAS TX	Observation	251	GF/Self
THOMPSON ROBERT A	DC	Conf/Semnr/Wkshp	153	GF/Self
THOMPSON ROBERT A	BELLEVUE WA	Conf/Semnr/Wkshp	134	GF/Self
THOMPSON ROBERT A	PTE/DC	Business Meeting	85	GF/Self
Thompson Valerie	Birmingham AL	43rd Annual ASU Mid-Winter Conf	310	GENERAL
Thompson Valerie	Houton TX	2019 SACSCOC Annual Meeting	860	GENERAL
Thompson Valerie K	Birmingham AL	43rd Mid-Winter Conferenc	164	GENERAL
Thompson Valerie K	Houston TX	2019 SACSCOC Annual Conf.	168	GENERAL

### IHL - Universities - On-Campus Consolidated (260-00)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thompson Valerie K	Atlaanta GA	2019 Celebration Station	168	GENERAL
Thompson Valerie K	Houston TX	2019 SACSCOC Annual Conf.	429	GENERAL
Thompson Valerie K	Houston TX	2019 SACSCOC Annual Conf.	182	GENERAL
Thompson Valerie K	Birmingham AL	43rd Mid-Winter Conferenc	408	GENERAL
Thompson Valerie K	Houston TX	2019 SACSCOC Annual Conf.	104	GENERAL
Thompson Valerie K	Atlaanta GA	2019 Celebration Station	399	GENERAL
Thompson Valerie K	Atlanta GA	2019 Celebration Bowl	341	GENERAL
Thompson Valerie K	Birmingham AL	43rd Mid-Winter Conferenc	485	GENERAL
Thornton Cedric	Tallahassee FL	Recruitment	14	GENERAL
Thornton Cedric	Tallahassee FL	Recruitment	28	GENERAL
THURMOND	NORMAN OK	CUWIP	344	General/Tuition /Other
TIAN HAIYAN	NEW ORLEANS LA	Business Meeting	153	GF/Self
TIAN HAIYAN	NEW ORLEANS LA	Business Meeting	129	GF/Self
TIAN HAIYAN	NEW ORLEANS LA	Business Meeting	20	GF/Self
TIAN HAIYAN	NEW ORLEANS LA	Business Meeting	55	GF/Self
TIFFANY MIDDLETON	NEW ORLEANS LA	CONFERENCE	1,292	100000
Tillery, Brittany	Denver, CO	TCS Fireworks Tournament	175	Gen 57%/Oth 43%
Tillery, Brittany	Broken Arrow, OK/Atlanta, GA	Softball team recruiting	452	Gen 57%/Oth 43%
TIMMONS	NEW ORLEANS LA	FRESHMAN VENTURES	3,000	General/Tuition /Other
TIMOTHY BRADFORD	WASHINGTON DC	USDA AGRICULTURE OUTLOOK FORUM	948	100000
TIMOTHY CHAMBLEE	HOUSTON TX	ATTENDING THE SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOL COMMISSION ON COLLEGES	955	100000
Timothy Hopkins	NEW ORLEANS LA	TO ATTEND THE NASPA MULTCULTURAL INSTITUTE	986	100000
TIMSINA	SAN DIEGO CA	ASA FALL MEETING	859	General/Tuition /Other
TINA GREEN	LONG BEACH CA	TO ATTEND THE INSTRUCTURECON 2019 CONFERENCE TO LEARN MORE ABOUT CANVAS ADDITIONALLY TO PRESENT TWO PRESENTATIONS	197	100000
TINGLE	ATLANTA GA	APHA-ASP MIDYEAR	72	General/Tuition /Other

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Tinner Shirley G	Chester PA	Funeral for student	164	GENERAL
Tinner Shirley G	Birmingham AL	43rd Mid-Winter Conferenc	164	GENERAL
Tinner Shirley G	Chester PA	Funeral for student	262	GENERAL
Tinner Shirley G	Atlanta GA	Retreat Conference	230	GENERAL
TINNON ELIZABETH	DC	Conf/Semnr/Wkshp	1,094	GF/Self
TINNON ELIZABETH	DC	Business Meeting	142	GF/Self
TINNON ELIZABETH	DC	Conf/Semnr/Wkshp	184	GF/Self
TINNON ELIZABETH	DC	Conf/Semnr/Wkshp	149	GF/Self
TINNON ELIZABETH	ORLANDO FL	Conf/Semnr/Wkshp	1,399	GF/Self
TINNON ELIZABETH	ORLANDO FL	Conf/Semnr/Wkshp	142	GF/Self
TINNON ELIZABETH	ORLANDO FL	Conf/Semnr/Wkshp	332	GF/Self
TINNON ELIZABETH	ORLANDO FL	Conf/Semnr/Wkshp	226	GF/Self
Tinnon Elizabeth	PHOENIX AZ	Conf/Semnr/Wkshp	200	GF/Self
Tinnon Elizabeth	PHOENIX AZ	Conf/Semnr/Wkshp	100	GF/Self
Tinnon Elizabeth	PHOENIX AZ	Conf/Semnr/Wkshp	300	GF/Self
Tinnon Elizabeth	NATIONAL HARBOR MD	Conf/Semnr/Wkshp	1,185	GF/Self
Tinnon Elizabeth	ORLANDO FL	Conf/Semnr/Wkshp	848	GF/Self
Tinnon Elizabeth	ORLANDO FL	Conf/Semnr/Wkshp	419	GF/Self
TIPTON	PHOENIX AZ	16YH ANNUAL OPEN EDU CONF	1,412	General/Tuition /Other
TIPTON	GREENSBORO NC	LDRS CONFERENCE	1,266	General/Tuition /Other
TODD	WASHINGTON DC	JOHN COSTELLO TRIAL ADVOCACY	122	General/Tuition /Other
Todd Coley	Tigerville SC	Football game	23,306	General
Todd Cooley	Grand Rapids MI	Football game	18,222	General
Todd Cooley	Hoover AL	Football game	14,655	General
Todd Cooley	Pensacola FL	Football game	9,500	General
Todd Cooley	Marietta GA	Football game	8,895	General
Todd Davis	Tulsa OK	Present Natl Intramural Sports Assoc	775	General
TODD HALL	CHICAGO IL	ATTEND EDUCAUSE ANNUAL CONFERENCE 2019	2,058	100000
TOLE	CHICAGO IL	SPORTS MKTG ASSOC CASE	200	General/Tuition /Other
Tollison Christopher Scott	Houston TX	Sthrn Assoc Clg and Schools Conf	1,658	10

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TOM MALONE PRODUCTIONS INC	HATTIESBURG MS	Performance	2,500	GF/Self
Tomeka Harbin	Las Vegas NV	HR Specialist Summit	323	General
Tomeka Harbin	Las Vegas NV	HR Specialist Summit	112	General
Tomeka Moore & Tracey Wilson	Nashville TN	ACUA Audit Interactive Conf	875	GENERAL
Tomeka Moore & Tracey Wilson	Nashville TN	ACUA Audit Interactive Conf	875	GENERAL
TOMPKINS	PHOENIX AZ	APRA INTERNATIONAL CONF	1,988	General/Tuition /Other
Torres Jennifer	TUSCUMBIA AL	Performance	507	GF/Self
Torres Jennifer	TUSCUMBIA AL	Presentation	168	GF/Self
ТОТН	CHICAGO IL	2019 ANNUAL MEETING	300	General/Tuition /Other
Totten, Willie H.	Atlanta, GA	Football recruiting	547	Gen 57%/Oth 43%
TOUCHSTONE	ANAHEIM CA	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
TRACEY BAHAM	HOUSTON TX	THIS IS OUR ANNUAL REGIONAL ACCREDITATION MEETING AND OUR LAST ONE BEFORE THE FIFTH-YEAR INTERIM REPORT IS DUE IN 2020	896	100000
TRACY CRAVEN	ORLANDO FL	PRESENTING AND ATTENDING ONLINE LEARNING CONSORTIUM	1,679	100000
TRACY CRAVEN	LONG BEACH CA	CANVAS CONFERENCE 2019	1,194	100000
TREPANIER	NEW ORLEANS LA	MIDDLE EAST STUDIES ASSOC	1,383	General/Tuition /Other
TRIBUNELLA ERIC	BOSTON MA	Research and Teaching	336	GF/Self
TRIBUNELLA ERIC	BOSTON MA	Research and Teaching	78	GF/Self
TRIBUNELLA ERIC	BOSTON MA	Research and Teaching	820	GF/Self
TRIBUNELLA ERIC	BOSTON MA	Research and Teaching	133	GF/Self
Tricia Killebrew	Nashville TN	Ruffalo Noel Levitz Conference	695	General
Tricia Killebrew	Phoenix AZ	Complete College Amer Conf	524	General
Tricia Killebrew	Phoenix AZ	Complete College Amer Conf	262	General
TROPP JOSHUA	NEW ORLEANS LA	Business Meeting	140	GF/Self
Trotnic Greg	Atlanta GA	Celebration Bowl	982	GENERAL
Tru by Hilton Baton Rouge C	Baton Rouge, LA	Men's basketball team lodging	2,695	Gen 57%/Oth 43%
Tru by Hilton Baton Rouge C	Baton Rouge, LA	Women's basketball team lodging	2,695	Gen 57%/Oth 43%

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Trufant Jason M	Dubpois, PA	Athletic Assoc Championship	388	10
Trufant Jason M	Virginia Beach VA	Fall Championships	901	10
Trufant Jason M	Anaheim CA	Natl Collegiate Athl Assoc Conf	2,041	10
TSCHUMPER	BLACKSBURG VA	ANNUAL MEETING OF SE CHEMISTY	971	General/Tuition /Other
TULCHINSKY	ST. LOUIS MO	VISITATION FOR ALLY KOSTIAL	243	General/Tuition /Other
TURNER	NEW ORLEANS LA	ONLINE NEWS ASSOC CONF	125	General/Tuition /Other
Turnipseed J Morgan	Virginia Beach VA	Team Competition	4,899	10
Turnipseed J Morgan	Clinton MS	Team Meet	371	10
Turnipseed J Morgan	Oxford AL	Team Meet	802	10
Turnipseed J Morgan	Birmingham AL	Team Travel	300	10
Turnipseed J Morgan	Chicago IL	Team Travel	800	10
Turnipseed J Morgan	Jacksonville AL	Team Travel	600	10
Turnipseed J Morgan	Memphis TN	Team Travel	1,413	10
Turnipseed J Morgan	Montevallo AL	Team Travel	451	10
Turnipseed J Morgan	New Orleans LA	Team Travel	971	10
Turnipseed J Morgan	Norfolk VA	Team Travel	120	10
Turnipseed J Morgan	Oxford AL	Team Travel	139	10
Turnipseed J Morgan	Virginia Beach VA	Team Travel	415	10
Turnipseed, Cassie Sade.	Memphis, TN	Provided transportation for the Symposium Speaker	157	Gen 57%/Oth 43%
Turnipseed, Cassie Sade.	Memphis, TN	Provided transportation for the Symposium Speaker	157	Gen 57%/Oth 43%
TWITTY	BOSTON MA	AMER SOC LEGAL HISTORY	1,769	General/Tuition /Other
Ty Stafford	ALEXANDRIA VA	ATTEND THE ASSOCIATION OF COUNSELING CENTER TRAINING CONFERENCE	2,261	100000
Tyler Hasty	Allendale MI	Football Game	7,008	General
Tyler Hasty	Tigerville SC	Football Game	5,341	General
Tyler Hasty	Pensacola FL	Football Game	2,015	General
Tyler Hasty	Allendale MI	Football game	19,000	General
Tyler Hasty	Pensacola FL	Football Game	12,816	General
Tyler Hasty	Rome GA	Football Game	15,238	General
Tyler Hasty	Rome GA	Football game	2,483	General

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Tyler Hasty	Rome GA	Football game	1,086	General
Tyler Holman	Memphis TN	Recruiting	37	General
Tyler Holman	Memphis TN	Recruiting	92	General
Tyler Holman	Memphis TN	Recruiting	248	General
TYREL JERNIGAN	ATLANTA GA	ATTENDING THE INSTITUTE ON TEACHING AND MENTORING	5	100000
TYREL JERNIGAN	NEW ORLEANS LA	NASPA MULTICULTURAL INSTITUTE: ADVANCING EQUITY AND INCLUSIVE PRACTICE CONFERENCE ATTENDEE	31	100000
TYSONS CORNER MARRIOTT	TYSONS CORNER VA	Observation	3,190	GF/Self
UAB	Birmingham, AL	Men's Track Team Entry fee	250	Gen 57%/Oth 43%
UAB Cross Country	Birmingham, AL	Women's track team entry fee	250	Gen 57%/Oth 43%
UCF Hotel Venture III dba Loews Sap	Varies	UCF Hotel Venture III dba Loews Sap	1,266	E & G
UCF Hotel Venture III dba Loews Sap	Varies	UCF Hotel Venture III dba Loews Sap	1,266	E & G
UMB Bank - Angela Butler	FL	CBORD Conference	459	E & G
UMB Bank - Ayanna Smith	MO / IN	Recruitment Blitz	852	E & G
UMB Bank - Ayanna Smith	MO	Recruitment Blitz	399	E & G
UMB Bank - Candias Griham	LA	NCURA Conference	489	E & G
UMB Bank - Cherly Pollard	GA	Battle of the Bands	519	E & G
UMB Bank - Daarel Burentte	Varies	Airline Ticket	664	E & G
UMB Bank - David Howard	FL	Ellucian Live 2020	456	E & G
UMB Bank - Dr. Ikem	Varies	Candidate for College of Business	548	E & G
UMB Bank - E. Bishop, D. Dent	IL	Educase Conference	1,978	E & G
UMB Bank - Ella Holmes	Varies	IA Conference	645	E & G
UMB Bank - Farshad Amini	Varies	Geosynthetic Conference	466	E & G
UMB Bank - Fidelis Ikem	FL	AACSB Meeting	951	E & G
UMB Bank - Girmay Berhie	Varies	Airline Ticket	519	E & G
UMB Bank - Heather Wilcox	GA	2019 NBC Hall of Fame	419	E & G
UMB Bank - Johnny Gilleylen	GA	COMPA (lodging for student)	359	E & G
UMB Bank - Keilani Vanish, A. Smith	FL	Ellucian Live 2020	689	E & G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
UMB Bank - Keilani Vanish, A. Smith	AZ	Training	676	E & G
UMB Bank - Keiona Millet	IL	Recruiting Event	488	E & G
UMB Bank - Lynda Brown- Wright	CA	APLU Annual Meeting	326	E & G
UMB Bank - Lynda Brown- Wright	CA	APLU Annual Meeting	219	E & G
UMB Bank - Maxine Greenleaf	FL	UMB Bank	501	E & G
UMB Bank - Maxine Greenleaf	GA	NBC Alumni Hall of Fame	453	E & G
UMB Bank - Maxine Greenleaf	FL	CASE Conference/ Early Return Flight	643	E & G
UMB Bank - Rachel Terry	AZ	Interview Phillip Green's Family	1,033	E & G
UMB Bank - Spencer McClenty	AZ	Research with MWC	831	E & G
UMB Bank - Susan Powell	IL	COE's 38th Annual Conference	850	E & G
UMB Bank - Susan Powell	Washington, DC	RTM Higher Ed. Conference	553	E & G
UMB Bank - Tammy Brooks	GA	Black College Alumni Hall of Fame	557	E & G
UMB Bank - Thomas Hudson	DC	Celebrate Landmark Agree. HBCU	1,014	E & G
UMB Bank - Thomas Hudson	GA	HBCU Sustainability Summit	419	E & G
UMB Bank - Thomas Hudson	DC	2020 HBCU Annual Fly-In Conference	816	E & G
UMB Bank - Veronica Cohen	FL	District III Annual Conference	426	E & G
UMB Bank - Veronica Cohen	GA	NBC Hall of Fame	477	E & G
UMB Bank- Brooks, Lawson, Berry	GA	Bronzeless Festival	1,270	E & G
UNGER	AUSTIN TX	ASSN OF WRITING & RHETORIC	1,751	General/Tuition /Other
UNGER	PHILADELPHIA PA	CONFERENCE ON COMMUNITY WRITING	1,745	General/Tuition /Other
University of Central Arkansas	Conway, AR	Entry fee for Women's Track Team	150	Gen 57%/Oth 43%
University of Central Arkansas	Conway, AR	Entry fee for Men's Track Team	150	Gen 57%/Oth 43%
University of South Alabama	Mobile, AL	Women's track team entry fee	600	Gen 57%/Oth 43%
University of South Alabama	Mobile, AL	Men's track team entry fee	600	Gen 57%/Oth 43%
VALCARCEL ARES	CHICAGO IL	AACP PHARMACY EDU	2,900	General/Tuition /Other
VALERIE TATE	JEKYLL ISLAND GA	RECRUIT STUDENTS AT CONFERENCE	10	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
VALERIE TATE	NASHVILLE TN	RECRUIT AT THE NATIONAL ASSOCIATION FOR THE EDUCATION OF YOUNG CHILDREN	41	100000
VALINT ALEXANDRA	ROMEOVILLE IL	Conf/Semnr/Wkshp	526	GF/Self
VALINT ALEXANDRA	COLUMBUS OH	Conf/Semnr/Wkshp	665	GF/Self
VALINT ALEXANDRA	COLUMBUS OH	Conf/Semnr/Wkshp	141	GF/Self
VALINT ALEXANDRA	ROMEOVILLE IL	Conf/Semnr/Wkshp	338	GF/Self
VALINT ALEXANDRA	COLUMBUS OH	Conf/Semnr/Wkshp	262	GF/Self
VALINT ALEXANDRA	ROMEOVILLE IL	Conf/Semnr/Wkshp	55	GF/Self
VALINT ALEXANDRA	COLUMBUS OH	Conf/Semnr/Wkshp	122	GF/Self
VALINT ALEXANDRA	ROMEOVILLE IL	Conf/Semnr/Wkshp	300	GF/Self
VALINT ALEXANDRA	COLUMBUS OH	Conf/Semnr/Wkshp	210	GF/Self
Vance, Willie L.	Farmington Hills/Detroit, MI	Men's basketball team recruiting	479	Gen 57%/Oth 43%
VANDERBURG	ANAHEIM CA	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
VANEK KEVIN	BIRMINGHAM AL	Business Meeting	271	GF/Self
Various Students	New Orleans LA	NAAAHP	900	GENERAL
Various Students	New Orleans LA	NAAAHP Conference	1,375	GENERAL
Various Students	Washington DC	19th Annual Thurgood Marshall Leadership Conf	1,600	GENERAL
Various Students	New Orleans LA	American Honors Programs (NAAAHP) Conference	2,128	GENERAL
VARNADO KRYSTYNA	DALLAS TX	Business Meeting	496	GF/Self
VARNADO KRYSTYNA	DALLAS TX	Business Meeting	715	GF/Self
VARNADO KRYSTYNA	DALLAS TX	Business Meeting	94	GF/Self
VARNER	GREENVILLE SC	THE WOMENS CONFERENCE	1,060	General/Tuition /Other
VARUN PAUL	ASHEVILLE NC	TRAVEL TO AEG CONFERENCE FOR PRESENTING A POSTER	211	100000
VASABJIT BANERJEE	ATLANTA GA	MODEL UN COMPETITION	587	100000
VAUGHN	ATLANTA GA	MEDICAT ANNUAL CLIENT CONF	1,342	General/Tuition /Other
Vaughn Cassandra	Houston TX	IACUC 101 Training	333	GENERAL
Vehicle Utilization	Various states	Group travel to competitions and conferences	43,798	Gen 57%/Oth 43%
Vehicle Utilization- October	Memphis, TN	Students transportation from airport-2019 Thurgood Marshall College Fund Leadership Institute	219	Gen 57%/Oth 43%

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Vehicle Utilization- October	Memphis, TN	Students transportation to airport-2019 Thurgood Marshall College Fund Leadership Institute	232	Gen 57%/Oth 43%
Vehicle Utilization- October	Pine Bluff, AR	SGA transportation to MVSU vs UAPB Football Game	930	Gen 57%/Oth 43%
Vehicle Utilization- October	Birmingham, AL	Soccer team transportation	1,070	Gen 57%/Oth 43%
Vehicle Utilization- October	Baton Rouge, LA	Soccer team transportation	1,246	Gen 57%/Oth 43%
Vehicle Utilization- October	Birmingham, AL	Men's and women's track team transportation	4,308	Gen 57%/Oth 43%
Vehicle Utilization- October	Huntsville, AL	Volleyball team transportation	2,391	Gen 57%/Oth 43%
Vehicle Utilization- September	Ruston, LA	Men's and women's track team transportation	1,209	Gen 57%/Oth 43%
Vehicle Utilization- September	Conway, AR	Men's and women's track team transportation	1,425	Gen 57%/Oth 43%
Vehicle Utilization- September	Little Rock, AR	Soccer team transportation	806	Gen 57%/Oth 43%
Vehicle Utilization- September	Prairie View, TX	Soccer team transportation	2,434	Gen 57%/Oth 43%
Vehicle Utilization- September	Prairie View, TX	Volleyball team transportation	2,434	Gen 57%/Oth 43%
Vehicle Utilization-August	Nashville, TN	SGA transportation to MVSU vs TSU Football Game	604	Gen 57%/Oth 43%
Vehicle Utilization-August	Nashville, TN	Royal Court transportation to MVSU vs TSU Football Game	607	Gen 57%/Oth 43%
Vehicle Utilization-August	Thibodaux, LA	Soccer team transportation	1,304	Gen 57%/Oth 43%
Velek Thomas G	New Orleans LA	Honors Council Conference	921	10
VENABLE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
Vernell Bennett	Atlantic City NJ	Title IX Level II Certification	176	General
Vernell Bennett	Atlantic City NJ	Title IX Level II Certification	176	General
Vernell Bennett	Atlanta GA	SACSCOC	397	General
Vernell Bennett	Memphis TN	Supplies for Boo Bash Party	39	General
Vernell Bennett	Atlanta GA	SACSCOC Off site committee	78	General
Vernell Bennett	Baton Rouge LA	SACS Reaffirmation Site Review	400	General
VICKERS	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
VICKIE EDMONDS	RENO NV	FSA FINANCIAL AID CONFERENCE	1,042	100000
VINJAMURI	SAN ANTONIO TX	AAPS PHARMSCI 360	400	General/Tuition /Other

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VINSON	ANAHEIM CA	BIOMED RES CONF MINORITY STUDENTS	1,500	General/Tuition /Other
VIRGINIA MONTIEL PALMA	NEWPORT RI	TO ATTEND THE GORDON RESEARCH CONFERENCE IN ORGANOMETALLIC CHEMISTRY	90	100000
VIRGINIA MONTIEL PALMA	LOS ANGELES CA	TO ATTEND A CONFERENCE	961	100000
VISE	JACKSONVILLE FL	SPORTS MEDICINE COLLEGE	200	General/Tuition /Other
WADDELL	ORLANDO FL	ATHLETIC BUSINESS CONF	940	General/Tuition /Other
WADDELL	GAINESVILLE FL	SEC ALDP SPRING WORKSHOP	780	General/Tuition /Other
WADDELL	CANTON OH	BOARD OF TRUSTEES CSRM	1,096	General/Tuition /Other
WAGNER	CHICAGO IL	AACP ANNUAL CONF	2,861	General/Tuition /Other
WAITE	WILINGTON NC	APS SOUTHEASTERN SECTION	700	General/Tuition /Other
WALKER	NASHVILLE TN	SOUTHERN CRIM JUSTICE	492	General/Tuition /Other
WALKER	SAN FRANCISCO CA	AMER CSOC OF CRIMINOLOGY	2,431	General/Tuition /Other
WALKER	JONESBORO AR	TEACHING OF SINGING CONF	650	General/Tuition /Other
WALKER ASHLEY J	PENSACOLA FL	Conf/Semnr/Wkshp	102	GF/Self
WALKER ASHLEY J	PENSACOLA FL	Conf/Semnr/Wkshp	184	GF/Self
WALKER DAVID JAMES	SAN FRANCISCO CA	Conf/Semnr/Wkshp	1,745	GF/Self
WALKER DAVID JAMES	PTE/SAN FRANCISCO CA	Conf/Semnr/Wkshp	332	GF/Self
WALKER JENKINS	EUFAULA AL	COVERING EUFAULA VISIT FOR SHELBY	115	100000
WALKER JENKINS	NEW ORLEANS LA	LOUISIANA FAIRS ALL THROUGH THE WEEK INCLUDING NACAC	907	100000
Walker, Ashley Denise	Hoover, AL	Women's basketball recruiting	501	Gen 57%/Oth 43%
Walker, Ashley Denise	New Orleans, LA	Women's basketball recruiting	796	
Walker, Ashley Denise	New Orleans, LA	2019 NCAA Accelerating Academic Success Program Conference	281	Gen 57%/Oth 43%
Walker, Ashley Denise	Birmingham, AL	2019 SWAC Head Coaches Meeting	200	Gen 57%/Oth 43%
Walker, Ashley Denise.	Florence, AL	Women's basketball team meals & lodging	2,303	Gen 57%/Oth 43%
Walker, Ashley Denise.	Laramie, WY/Fort Collins, CO	Women's basketball vehicle rental	1,470	Gen 57%/Oth 43%

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Walker, Ashley Denise.	Memphis, TN	Women's basketball team meals	123	Gen 57%/Oth 43%
Walker, Ashley Denise.	Monroe, LA	Women's basketball team meals	346	Gen 57%/Oth 43%
Walker, Ashley Denise.	Laramie, WY/Fort Collins, CO	Women's basketball team meals	7,366	Gen 57%/Oth 43%
Walker, Ashley Denise.	Montgomery, AL/Huntsville, AL	Women's basketball team meals	1,943	Gen 57%/Oth 43%
Walker, Ashley Denise.	Houston, TX	Women's basketball team meals	1,608	Gen 57%/Oth 43%
Walker, Ashley Denise.	Baton Rouge, LA	Women's basketball geam meals	747	Gen 57%/Oth 43%
Walker, Ashley Denise.	Grambling, LA	Women's basketball geam meals	791	Gen 57%/Oth 43%
Walker, Ashley Denise.	Pine Bluff, AR	Women's basketball geam meals	507	Gen 57%/Oth 43%
Wallace, Rodrick D	Huntsville, AL	Baseball team transportation	287	Gen 57%/Oth 43%
WALTON	SAN DIEGO CA	APPA INSTITUTE OPERATIONS	3,179	General/Tuition /Other
WALTON	NASHVILLE TN	APPA INSTITUTE FOR FACILITY MGMT	2,992	General/Tuition /Other
WAN ANNA	DC	Research and Teaching	151	GF/Self
WAN ANNA	DC	Research and Teaching	597	GF/Self
WAN ANNA	ORLANDO FL	Conf/Semnr/Wkshp	437	GF/Self
WAN ANNA	ORLANDO FL	Conf/Semnr/Wkshp	81	GF/Self
WAN ANNA	ORLANDO FL	Conf/Semnr/Wkshp	695	GF/Self
WAN ANNA	ORLANDO FL	Conf/Semnr/Wkshp	195	GF/Self
WANG	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
WANG	BIRMINGHAM AL	SOUTHERN GRAD 3MT CONF	430	General/Tuition /Other
WANG WEI	NEW ORLEANS LA	Conf/Semnr/Wkshp	604	GF/Self
WANG WEI	LAS VEGAS NV	Conf/Semnr/Wkshp	536	GF/Self
WANG WEI	NEW ORLEANS LA	Conf/Semnr/Wkshp	131	GF/Self
WANG WEI	LAS VEGAS NV	Conf/Semnr/Wkshp	142	GF/Self
WANG WEI	LAS VEGAS NV	Conf/Semnr/Wkshp	244	GF/Self
WANG WEI	NEW ORLEANS LA	Conf/Semnr/Wkshp	201	GF/Self
WANG WEI	LAS VEGAS NV	Conf/Semnr/Wkshp	225	GF/Self
WANG WEI	NEW ORLEANS LA	Conf/Semnr/Wkshp	595	GF/Self

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Wang, Ying	Dallas, TX	National Association for African American Studies	415	Gen 57%/Oth 43%
WARD	NEW YORK NY	AMER SOCIOLOGICAL MTG	254	General/Tuition /Other
WARD BRADLEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	224	GF/Self
WARD BRADLEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	130	GF/Self
WARD BRADLEY	NEW ORLEANS LA	Conf/Semnr/Wkshp	184	GF/Self
WARE	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WARNER	FRONT ROYAL VA	ATF EXPLOSIVES DETECTION	39	General/Tuition /Other
WARREN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WARREN	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WARREN	ANAHEIM CA	PHI DELTA CHI GRAND COUNCIL	800	General/Tuition /Other
WARREN	HOUSTON TX	GULF COAST GEO SCI CONF	300	General/Tuition /Other
WARREN GALLO	SAN DIEGO CA	ATTEND CONFERENCE TO RECEIVE PEER REVIEWED NATIONAL AWARD FOR CREATIVE WORK	1,027	100000
WARREN MIXON	TAMPA FL	ATTEND THE BUILDING INDUSTRY CONSULTING SERVICES INTERNATIONAL WINTER CONFERENCE	430	100000
WARRINGTON	LAS VEGAS NV	ASHP MIDYEAR MEETING	2,346	General/Tuition /Other
WARRINGTON	BATON ROUGE LA	EXPERIENTIAL SITE VISITS	197	General/Tuition /Other
WARRINGTON	SIKESTON MO	EXPERIENTIAL SITE VISITS	1,022	General/Tuition /Other
WASHINGTON	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
Watson, Edward O	Varies	NACUA-2019 Annual Conference	84	E & G
WATT	MEMPHIS TN	HIGH SCHOOL RECRUITMENT	86	General/Tuition /Other
WATTS	NEW ORLEANS LA	NCHC ANNUAL CONF	1,124	General/Tuition /Other
WATTS	WASHINGTON DC	FIRST YR EXPER CONF	1,688	General/Tuition /Other
WEATHERS KAYLA	COVINGTON LA	Recruitment	186	GF/Self
WEATHERS KAYLA	TUPELO MS & MEMPHIS TN	Recruitment	324	GF/Self

IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEATHERS KAYLA	TUPELO MS & MEMPHIS TN	Recruitment	32	GF/Self
WEATHERS KAYLA	SOUTHAVEN MS & MEMPHIS TN	Recruitment	324	GF/Self
WEATHERS KAYLA	TUPELO MS & MEMPHIS TN	Recruitment	(324)	GF/Self
WEBB	NEW ORLEANS LA	FRESHMAN VENTURES	2,489	General/Tuition /Other
Webb Derek S	Austin TX	Society of Archivists Conf	1,000	10
WEBER	BOSTON MA	INTL SOC FOR TRAUMATIC STRESS	300	General/Tuition /Other
Weddington Lisha D	Grambling LA	Players' guest will call	52	GENERAL
Weddington Lisha D	Montgomery AL	Players' guest will call	65	GENERAL
Weddington Lisha D	Grambling LA	Players' guest will call	92	GENERAL
Weddington Lisha D	Montgomery AL	Players' guest will call	123	GENERAL
Weddington Lisha D	Montgomery AL	Players' guest will call	138	GENERAL
Weddington Lisha D	Lake Charles LA	To work players guest will call	248	GENERAL
Weinauer Ellen	NEW ORLEANS LA	Conf/Semnr/Wkshp	175	GF/Self
WEINAUER ELLEN M	NEW ORLEANS LA	Conf/Semnr/Wkshp	285	GF/Self
WEINAUER ELLEN M	NEW ORLEANS LA	Conf/Semnr/Wkshp	423	GF/Self
WEINAUER ELLEN M	JACKSONVILLE FL	Conf/Semnr/Wkshp	600	GF/Self
WEINAUER ELLEN M	NEW ORLEANS LA	Conf/Semnr/Wkshp	129	GF/Self
WEINAUER ELLEN M	NEW ORLEANS LA	Conf/Semnr/Wkshp	65	GF/Self
WEINAUER ELLEN M	JACKSONVILLE FL	Conf/Semnr/Wkshp	78	GF/Self
WEINAUER ELLEN M	PTE/JACKSONVILLE FL	Conf/Semnr/Wkshp	308	GF/Self
WEINAUER ELLEN M	NEW ORLEANS LA	Conf/Semnr/Wkshp	45	GF/Self
WEINAUER ELLEN M	NEW ORLEANS LA	Conf/Semnr/Wkshp	52	GF/Self
WEINAUER ELLEN M	JACKSONVILLE FL	Conf/Semnr/Wkshp	118	GF/Self
Weir Lljuna	Houston TX	SACSCOC ANNUAL MEETING	(19)	GENERAL
Weir Lljuna	Houston TX	SACSCOC ANNUAL MEETING	(300)	GENERAL
Weir Lljuna	Birmingham AL	43rd Annual Mid-Winter Conference	215	GENERAL
Weir Lljuna	Houston TX	SACS-COC Institute	1,125	GENERAL
Weir Lljuna	Lake Charles LA	Admin support for football game	200	GENERAL
Weir Lljuna	Atlanta GA	2019 Celebration Bowl	319	GENERAL
Weir Lljuna G	Atlanta GA	2019 SWAC VS MEAC Football Game	168	GENERAL

### IHL - Universities - On-Campus Consolidated (260-00)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Weir Lljuna G	Birmingham AL	43rd Mid-Winter Conferenc	204	GENERAL
Weir Lljuna G	Birmingham AL	43rd Mid-Winter Conferenc	350	GENERAL
Weir Lljuna G	Atlanta GA	2019 SWAC VS MEAC Football Game	591	GENERAL
WELLMAN	CHARLOTTE NC	SOC INTERDISCIPLINARY FRENCH	877	General/Tuition /Other
Wells Adam Demond	Atlanta GA	To escort Band	112	GENERAL
WENMENG TIAN	BATON ROUGE LA	ATTEND THE DOD DAY- SOUTHERN REGIONAL MEETING TO MEET PROGRAM OFFICERS	229	100000
Wenzler Cheryl	LOUISVILLE KY	Conf/Semnr/Wkshp	75	GF/Self
Wenzler Cheryl	LOUISVILLE KY	Conf/Semnr/Wkshp	545	GF/Self
Wenzler Cheryl	HATTIESBURG MS	Recruitment	168	GF/Self
Wenzler Cheryl	MOBILE AL	Recruitment	463	GF/Self
Wenzler Cheryl	LOUISVILLE KY	Conf/Semnr/Wkshp	470	GF/Self
Wenzler Cheryl	TAMPA FL	Conf/Semnr/Wkshp	165	GF/Self
Wesley Bunch	LITTLE ROCK AR	ATTEND K-9 TRAINING RECERTIFICATION	677	100000
WEST	LITTLE ROCK AR	AAHP ANNUAL FALL SEMINAR	548	General/Tuition /Other
WEST	NASHVILLE TN	SEC ALDP FELLOWS MTG	678	General/Tuition /Other
WEST	ST LOUIS MO	MAC CONFERENCE	640	General/Tuition /Other
WEST	GAINESVILLE FL	SEC ALDP SPRING WORKSHOP	554	General/Tuition /Other
WHEELER	ATLANTA GA	FRESHMEN VENTURES	2,400	General/Tuition /Other
WHITE	PITTSBURGH PA	NASAD ANNUAL CONF	1,665	General/Tuition /Other
WHITE	MEMPHIS TN	TRANSPORT CANDIDATE TO APOR	39	General/Tuition /Other
White Patrick	Montgomery AL	Athletics-Football Recruiting	247	GENERAL
White Patrick	Montgomery AL	Athletics-Football Recruiting	132	GENERAL
White Patrick	Mobile AL	Football Recruitment	105	GENERAL
White Patrick	Mobile AL	Football Recruitment	34	GENERAL
White Patrick	Mobile AL	Football Recruitment	140	GENERAL
White Patrick	Montgomery AL	Athletics-Football Recruiting	97	GENERAL
WHITE TINA	PTE/NASHVILLE TN	Conf/Semnr/Wkshp	322	GF/Self
WHITE TINA	NASHVILLE TN	Conf/Semnr/Wkshp	1,324	GF/Self

### IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
WHITE TINA	NASHVILLE TN	Conf/Semnr/Wkshp	(1,324)	GF/Self
Whitehead Kim Marie	New Orleans LA	Natl Collegiate Hnrs Council	3,362	10
Whitehead Kim Marie	Birmingham AL	Sathrn Reg Honors Conf	82	10
WHITFIELD STANLEY	FORT WORTH TX	Business Meeting	100	GF/Self
WHITFIELD STANLEY	FORT WORTH TX	Business Meeting	124	GF/Self
WHITFIELD STANLEY	FORT WORTH TX	Business Meeting	114	GF/Self
WHITFIELD STANLEY	FORT WORTH TX	Business Meeting	114	GF/Self
WHITNEE NETTLES	SAN DIEGO CA	RECRUITMENT AND CHEMLUMINARY	1,725	100000
WHITTINGTON	LAS VEGAS NV	AM MKTG ASSOC SYMPOSIUM	2,688	General/Tuition /Other
WICKER	MEMPHIS TN	TAKE FACULTY CANDIAT TO APORT	78	General/Tuition /Other
WICKER	WASHINGTON DC	NATL HUMANITIES ALLIANCE	1,729	General/Tuition /Other
WICKER	PITTSBURGH PA	NTL ASSOC SCHS ART/DESIGN	1,581	General/Tuition /Other
Widner Kenneth	Baltimore MD	University Auditors Conf	4,460	10
WIGGERS	PITTSBURGH PA	POD ANNUAL CONF	2,182	General/Tuition /Other
WIGGINS JOANN F	NEW ORLEANS LA	Business Meeting	140	GF/Self
WIGGINTON	MIAMI FL	C19 CONFERENCE	530	General/Tuition /Other
WIGGINTON	AUSTIN TX	HISTORICAL POETICS NOW	594	General/Tuition /Other
WILKIN	BENTONVILLE AR	DONOR VISIT	49	General/Tuition /Other
WILKIN	ALEXANDRIA VA	AACP ALFP 2019-20 COHORT	457	General/Tuition /Other
WILKIN	HOUSTON TX	2019 SACSCOC ANNUAL MEETING	1,043	General/Tuition /Other
WILKIN	NASHVILLE TN	2019 SEC ALDP CONFERENCE	671	General/Tuition /Other
WILKIN	SAN DIEGO CA	2019 APLU ANNUAL MEETING	2,584	General/Tuition /Other
WILLETT	SAN DIEGO CA	ASBMB ANNUAL MTG	460	General/Tuition /Other
WILLIAM BRECKENRIDGE	DENVER CO	ATTEND PLANNING MEETING FOR SUPERCOMPUTING 2019 AND 2020 CONFERENCE	1,493	100000
WILLIAM BRECKENRIDGE	SEATTLE WA	ATTEND CRAY USER GROUP BOARD MEETING	1,089	100000

IHL - Universities - On-Campus Consolidated (260-00)

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Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
WILLIAM BRECKENRIDGE	DENVER CO	ATTEND SUPERCOMPUTING 2019 EXECUTIVE COMMITTEE MEETING	1,235	100000
WILLIAM BRECKENRIDGE	SAN DIEGO CA	ATTEND THE SUPERCOMPUTING 2019/2020 CONFERENCE EXECUTIVE COMMITTEE TURNOVER MEETING	1,143	100000
WILLIAM BRECKENRIDGE	DENVER CO	ATTEND THE SUPERCOMPUTING 2019 CONFERENCE I AM A MEMBER OF THE EXECUTIVE ORGANIZING COMMITTEE FOR THE CONFERENCE	3,809	100000
WILLIAM BRECKENRIDGE	IDAHO FALLS ID	MEETING WITH IDAHO NATIONAL LABORATORY TO DISCUSS DATA CENTERS AND HIGH PERFORMANCE COMPUTING SYSTEMS; MEETING WITH ARGONNE NATIONAL LABORATORY TO DISCUSS QUANTUM COMPUTING RESEARCH OPPORTUNITIES	319	100000
William LaForge	Milwaukee WI	DSU Football game	1,134	General
William LaForge	Memphis TN	Donor Meeting	10	General
William LaForge	Indianapolis IN	NCAA Presidents Council Meeting	463	General
William LaForge	Charleston SC	Donor Visit	45	General
William Larsen	ATLANTA GA	PARTICIPATE IN ACADEMIC QUIZ BOWL	142	100000
William Petro	Pensacola FL	Tennis Tournament	1,594	General
William Petro	Pensacola FL	ITA Regioinal Tournament	1,959	General
William Petro	Pensacola FL	ITA Regional Tournament	396	General
William Weiskopf	KNOXVILLE TN	SEC LEGISLASTIVE CONFERENCE / ELECTION DAY MEETING	1,398	100000
William Weiskopf	NASHVILLE TN	MUSIC CITY BOWL	148	100000
William Weiskopf	NEW ORLEANS LA	CONDUCT LEGISLATIVE VISIT	544	100000
WILLIAMS	MEMPHIS TN	PICK UP GUEST SPKR	156	General/Tuition /Other
WILLIAMS	MONTGOMERY AL	STAMPS SCHOLARS EJI	563	General/Tuition /Other
WILLIAMS	FULLERTON CA	NATIONAL SOCIETY FOR MINORITIES	2,459	General/Tuition /Other
WILLIAMS	NEW ORLEANS LA	NCHC ANNUAL CONF	1,592	General/Tuition /Other
WILLIAMS	WACO TX	RESIDENTIAL COLLEGE SYMPO	1,699	General/Tuition /Other
WILLIAMS	STATE COLLEGE PA	6TH FIRE IN EASTERN OAK	300	General/Tuition /Other

IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
Williams Benjiman R	Clarkesville GA	Golf Tournament	33	10
Williams Benjiman R	State College PA	National Championship	1,341	10
Williams Benjiman R	Birmingham AL	Recruiting	80	10
Williams Benjiman R	Clarkesville GA	Team Tournament	927	10
Williams Benjiman R	Alexandria LA	Team Travel	301	10
Williams Benjiman R	Demorest GA	Team Travel	3,147	10
Williams Benjiman R	Floyd County GA	Team Travel	1,700	10
Williams Benjiman R	Jasper AL	Team Travel	35	10
Williams Benjiman R	Mount Berry GA	Team Travel	840	10
Williams Benjiman R	Mt Berry GA	Team Travel	221	10
Williams Benjiman R	Pineville LA	Team Travel	3,691	10
Williams Benjiman R	Port St Lucie FL	team Travel	2,350	10
Williams Benjiman R	Rome GA	Team Travel	1,077	10
Williams Benjiman R	State College PA	Team Travel	2,755	10
WILLIAMS CORY REBECCA	NASHVILLE TN	Conf/Semnr/Wkshp	185	GF/Self
WILLIAMS CORY REBECCA	NASHVILLE TN	Conf/Semnr/Wkshp	499	GF/Self
WILLIAMS CORY REBECCA	NASHVILLE TN	Conf/Semnr/Wkshp	88	GF/Self
Williams Donna M	Houston TX	2019 SACSCOC Annual Meeting	409	GENERAL
Williams Donna M	Houston TX	2019 SACSCOC Annual Meeting	104	GENERAL
Williams Donna M	Houston TX	2019 SACSCOC Annual Meeting	387	GENERAL
Williams Donna M	Houston TX	2019 SACSCOC Annual Meeting	143	GENERAL
Williams Gregory M	Atlanta GA	To escort Band	112	GENERAL
Williams, Carrie Mae	Birmingham, AL	Form 1099 Tax Compliance Workshop	82	Gen 57%/Oth 43%
Williams, Danisha Nicole	Dallas, TX	34th Annual ACT Enrollment Management Summit	1,268	Gen 57%/Oth 43%
Williams, Danisha Nicole	Chicago, IL	Student recruitment	964	Gen 57%/Oth 43%
Williams, Danisha Nicole	Indianapolis, IN	2019 Circle City Classic Education Day Party	484	Gen 57%/Oth 43%
Williams, Danisha Nicole.	Memphis, TN	HBCU College Fair recruiting	928	Gen 57%/Oth 43%
Williams, Danisha Nicole.	Oxon Hill, MD	18th Annual HBCU College Festival	1,419	Gen 57%/Oth 43%

IHL - Universities - On-Campus Consolidated (260-00)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Williams, Danisha Nicole.	Houston, TX	Houston HBCU Alumni Association Annual College Fair/Alumni Training	576	Gen 57%/Oth 43%
Willie Gant	Nashville TN	Ruffalo Noel Levitz Conference	695	General
WILLIS RUSSELL H	NORFOLK VA	Conf/Semnr/Wkshp	620	GF/Self
WILLIS RUSSELL H	NORFOLK VA	Conf/Semnr/Wkshp	278	GF/Self
WILLIS RUSSELL H	NORFOLK VA	Conf/Semnr/Wkshp	374	GF/Self
WILLSON	CHICAGO IL	MIDWEST CLINIC	1,495	General/Tuition /Other
WILSON	PITTSBURGH PA	SNPHA REGIONS I & II CONF	450	General/Tuition /Other
WILSON	FAYETTEVILLE AR	SOC STUDY OF SOUTHERN LIT	13	General/Tuition /Other
WILSON	JONESBORO AR	APPA SUPERVISOR'S TOOLKIT	1,045	General/Tuition /Other
WILSON	LAS VEGAS NV	ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WILSON	LAS VEGAS NV	2019 ASHP MIDYEAR CLINICAL	133	General/Tuition /Other
WILSON LATOUISHA	FORT WORTH TX	Performance	262	GF/Self
WILSON LATOUISHA	FORT WORTH TX	Performance	40	GF/Self
WILSON LATOUISHA	FORT WORTH TX	Performance	281	GF/Self
WILSON LATOUISHA	FORT WORTH TX	Performance	60	GF/Self
Wilson Latouisha	NEW ORLEANS LA	Conf/Semnr/Wkshp	645	GF/Self
Wilson Latouisha	NEW ORLEANS LA	Conf/Semnr/Wkshp	(645)	GF/Self
Wilson Tamarcio	Tallahassee FL	Recruiting	75	GENERAL
WILSON WILLIAM R	ORLANDO FL	Conf/Semnr/Wkshp	1,900	GF/Self
WILSON WILLIAM R	ORLANDO FL	Conf/Semnr/Wkshp	14	GF/Self
WILSON WILLIAM R	PTE/ORLANDO FL	Conf/Semnr/Wkshp	307	GF/Self
WILSON WILLIAM R	PTE/BELLEVUE WA	Conf/Semnr/Wkshp	397	GF/Self
WILSON WILLIAM R	ORLANDO FL	Conf/Semnr/Wkshp	94	GF/Self
Wingard George C	New Orleans LA	Math Assoc Amer Meeting	483	10
WINSTEAD CHRISTOPHER B	BALTIMORE MD	Business Meeting	320	GF/Self
WINSTEAD CHRISTOPHER B	ATLANTA GA	Business Meeting	790	GF/Self
WINSTEAD CHRISTOPHER B	AUGUSTA GA	Business Meeting	265	GF/Self
WINSTEAD CHRISTOPHER B	BALTIMORE MD	Business Meeting	130	GF/Self

IHL - Universities - On-Campus Consolidated (260-00)

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WINSTEAD CHRISTOPHER B	ATLANTA GA	Business Meeting	440	GF/Self
WINSTEAD CHRISTOPHER B	AUGUSTA GA	Business Meeting	80	GF/Self
WINSTEAD CHRISTOPHER B	BALTIMORE MD	Business Meeting	561	GF/Self
WINSTEAD CHRISTOPHER B	AUGUSTA GA	Business Meeting	399	GF/Self
WINSTEAD CHRISTOPHER B	BALTIMORE MD	Business Meeting	66	GF/Self
WINSTEAD CHRISTOPHER B	ATLANTA GA	Business Meeting	57	GF/Self
WINSTEAD CHRISTOPHER B	AUGUSTA GA	Business Meeting	78	GF/Self
WINSTEAD CHRISTOPHER B	BALTIMORE MD	Business Meeting	350	GF/Self
WINSTEAD CHRISTOPHER B	PTE/ATLANTA GA	Conf/Semnr/Wkshp	226	GF/Self
WINSTEAD CHRISTOPHER B	PTE/ATLANTA GA	Conf/Semnr/Wkshp	875	GF/Self
WINTERS DANNETTA	BIRMINGHAM AL	Recruitment	132	GF/Self
WITCRAFT	ATLANTA GA	ASSOC BEHAVIORAL AND COGNITIVE	300	General/Tuition /Other
WOLF MARCO	NEW ORLEANS LA	Conf/Semnr/Wkshp	350	GF/Self
Wolfenbarger Matthew Aaron	Nashville TN	Baseball Coach Conv	327	10
Wolfenbarger Matthew Aaron	Verbena AL	Recruiting	56	10
Wolfenbarger Matthew Aaron	Atlanta GA	Team Travel	10,620	10
Wolfenbarger Matthew Aaron	Emerson GA	Team Travel	3,200	10
Wolfenbarger Matthew Aaron	Lakepoint GA	Team Travel	550	10
Wolfenbarger Matthew Aaron	Marietta GA	Team Travel	3,750	10
Wolters Kluwer Teammate	Orlando, FL	Registration fee for Brandie Branch- Teamate User Forum	295	Gen 57%/Oth 43%
WOOD	ATLANTA GA	SAMLA CONF	955	General/Tuition /Other
WOODARD	CHARLESTON SC	KE NATIONAL CONVENTION	800	General/Tuition /Other
Woodard Kenneth	LAUREL MS	Research and Teaching	790	GF/Self
WOODARD KENNETH R	FLORENCE AL	Business Meeting	795	GF/Self
WOODARD KENNETH R	FLORENCE AL	Business Meeting	360	GF/Self
WOODS	CHICAGO IL	FRESHMEN VENTURES	2,900	General/Tuition /Other
WOODS SHAMEKIA	LOUISVILLE KY	Conf/Semnr/Wkshp	1,003	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WOODS SHAMEKIA	PTE/LOUISVILLE KY	Conf/Semnr/Wkshp	846	GF/Self
Woods, Loraine	Nashville, TN	National Association for Ed of Young Children	438	Gen 57%/Oth 43%
Woods, Roderick	Frsico, TX	Southwest showcase	207	Gen 57%/Oth 43%
WOOLLY KIM	TAMPA FL	Conf/Semnr/Wkshp	975	GF/Self
WOOLLY KIM	TAMPA FL	Conf/Semnr/Wkshp	257	GF/Self
WORTH	ANAHEIM CA	FRESHMEN VENTURES	3,000	General/Tuition /Other
WORTHY	NEW ORLEANS LA	JAZZ EDUCATION NETWORK CONF	749	General/Tuition /Other
WRAY	SAN ANTONIO TX	AWP	500	General/Tuition /Other
WRONSKI	WASHINGTON DC	AM POLI SCI ASSOC MTG	1,676	General/Tuition /Other
WU	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other
XIANG	NEW ORLEANS LA	SOC MKTG ADVANCES CONF	300	General/Tuition /Other
XIAO	DENVER CO	PHYSTEC CONFERENCE	1,020	General/Tuition /Other
YAGNIK	PRINCETON NJ	CISS CONFERENCE	376	General/Tuition /Other
YAKOVLEV	ATLANTA GA	IEEE INTERNATIONAL SYMP	2,735	General/Tuition /Other
YAOYUNEYONG GALLAYANEE	PTE/NEW ORLEANS LA	Conf/Semnr/Wkshp	350	GF/Self
YARBROUGH	BOSTON MA	DELTA SCHOLARS PROGRAM	137	General/Tuition /Other
YASIRU RANDIKA PERERA MAHAMARAKKALAGE	SAN DIEGO CA	2020 ANNUAL MEETING - BIOPHYSICAL SOCIETY	918	100000
YATES AMANDA	PTE/CHICAGO IL	Conf/Semnr/Wkshp	150	GF/Self
YATES SHANNON D	PTE/SCOTT LA	Conf/Semnr/Wkshp	518	GF/Self
YATES SHANNON D	SCOTT LA	Business Meeting	185	GF/Self
YE	WASHINGTON DC	MSCA NTL CONFERENCE	1,584	General/Tuition /Other
YEAKEL	MONTGOMERY AL	CIVIL RIGHTS INVESTIGATOR	47	General/Tuition /Other
YEE DONALD	DETROIT MI	Research and Teaching	129	GF/Self
YEE DONALD	DETROIT MI	Research and Teaching	426	GF/Self
YEE DONALD	PTE/DETROIT MI	Research and Teaching	2,352	GF/Self
YEE DONALD	DETROIT MI	Research and Teaching	123	GF/Self

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
YENTER	COLUMBIA MO	TRUE/FALSE 2020 FESTIVAL	1,905	General/Tuition /Other
YENTER	COLUMBIA MO	TAKE PHIL CLASS TO TRUE/FALSE FESTIVAL	626	General/Tuition /Other
YETT	LAS VEGAS NV	54TH ASHP MIDYEAR	1,749	General/Tuition /Other
Yoder, Annette	Pearl MS	Instructor Training	325	10
YORK SHELBY	CORINTH AL	Recruitment	420	GF/Self
YORK SHELBY	SLIDELL LA	Recruitment	176	GF/Self
YORK SHELBY	SPANISH FORT AL	Recruitment	70	GF/Self
YORK SHELBY	SLIDELL LA	Recruitment	178	GF/Self
YORK SHELBY	MONTGOMERY AL	Recruitment	210	GF/Self
YORK SHELBY	SPANISH FORT AL	Recruitment	105	GF/Self
YOUNG	HELENA AR	KING BISCUIT BLUES FESTIVAL	84	General/Tuition /Other
YOUNG	CHARLESTON SC	2019 CHARLESTON CONF	1,670	General/Tuition /Other
ZACHARY RICE	SAN ANTONIO TX	RECRUITMENT AND PROFESSIONAL DEVELOPMENT	246	100000
ZACKARY TUCKER	BALTIMORE MD	ATTEND THE CRESTRON 101 TRAINING	513	100000
ZAHRA JABBARANI TORGHABEH	JACKSONVILLE FL	TEACHING WORKSHOP	844	100000
ZAKARAS LAUREN	DENVER CO	Conf/Semnr/Wkshp	331	GF/Self
ZAKARAS LAUREN	DENVER CO	Conf/Semnr/Wkshp	163	GF/Self
ZAKARAS LAUREN	DENVER CO	Conf/Semnr/Wkshp	975	GF/Self
ZAKARAS LAUREN	DENVER CO	Conf/Semnr/Wkshp	1,391	GENERAL/SE LF-
ZAKARAS LAUREN	DENVER CO	Conf/Semnr/Wkshp	78	GENERATING GENERAL/SE LF- GENERATING
ZEE	PACIFIC GROVE CA	AMERICAN NATURALIST	1,892	
ZEE	BATON ROUGE LA	DEPT SEMINAR LSU	57	General/Tuition /Other
ZEIRA	WASHINGTON DC	APSA ANNUAL MEETING	1,894	General/Tuition /Other
ZENG	WASHINGTON DC	ACTFL ANNUAL CONV	891	General/Tuition /Other
ZETTLE PATSY	PTE/SALT LK CITY UT	Conf/Semnr/Wkshp	563	GF/Self
ZHANG	SAN ANTONIO TX	AAPS PHARMSCI 360	300	General/Tuition /Other

### IHL - Universities - On-Campus Consolidated (260-00)

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Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	<b>Funding Source</b>
ZHENG	NEW YORK NY	ACCP ANNUAL CONVENTION	286	General/Tuition /Other
Zheng, John	Natchitoches, LA	11th Annual Louisiana Studies Conference	471	Gen 57%/Oth 43%
ZHU	WASHINGTON DC	ACTFL	800	General/Tuition /Other
Zinaida Taran	Santa Fe NM	Present at MMA Conference	200	General
Zoe Fokakis	SAN DIEGO CA	PRESENT AT AMERICAN CHEMICAL SOCIETY NATIONAL CONVENTION	685	100000
ZOOK	LAS VEGAS NV	AM MKTG ASSOC SYMP	2,819	General/Tuition /Other
ZUBI	PHOENIX AZ	GEOLOGICAL SOC MTG	300	General/Tuition /Other
ZURBRUGG	NEW YORK NY	FRESHMAN VENTURES	3,000	General/Tuition /Other
ZYLICZ	NEW YORK NY	FRESHMAN VENTURES	3,000	General/Tuition /Other
		Total Out of State Cost	\$ 3,724,992	

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
605700 Internal Billing Contsv					
Internal Billing/924755 - RJ YOUNG					
Comp. Rate: 186 per year		186	186	186	GF/Tuition
Internal Billing/924755 - RJ YOUNG					
Comp. Rate: 186 per year		(186)	(186)	(186)	GF/Tuition
Internal Billing/Correction on Physical charge					
Comp. Rate: 100 per year		100	100	100	GF/Tuition
Internal Billing/CPC black and gold tailgate					
Comp. Rate: 776 per tailgate		(776)	(776)	(776)	GF/Tuition
Internal Billing/Employee Fingerprints					
Comp. Rate: 50 per Fingerp		120	120	120	GF/Tuition
Internal Billing/Incentive grants					
Comp. Rate: Various per grant		10,066	10,066	10,066	GF/Tuition
Internal Billing/Interpreters Spring 20					
Comp. Rate: 150 per year		150	150	150	GF/Tuition
Internal Billing/J Jones payment Service learni					
Comp. Rate: 500 per learni		500	500	500	GF/Tuition
Internal Billing/Machine shop inv 358					
Comp. Rate: 1400 per invoice		1,400	1,400	1,400	GF/Tuition
Internal Billing/Men of Excellence					
Comp. Rate: 2204 per year		(2,204)	(2,204)	(2,204)	GF/Tuition
Internal Billing/OD Interpreters Fall Semester					
Comp. Rate: 150 per semester		150	150	150	GF/Tuition
Internal Billing/Physicals UPD					
Comp. Rate: 200 per year		200	200	200	GF/Tuition
Internal Billing/Police physical J Smith					
Comp. Rate: 100 per smith		100	100	100	GF/Tuition
Internal Billing/Strategic Alumni Assc. Program					
Comp. Rate: 3000 per program		(3,000)	(3,000)	(3,000)	GF/Tuition
Internal Billing/Student Org. fall kickoff					
Comp. Rate: 982 per year		(982)	(982)	(982)	GF/Tuition
Internal Billing/Tutoring services					
Comp. Rate: 50 per service		(1,500)	(1,500)	(1,500)	GF/Tuition
Total 605700 Internal Billing Contsv		4,324	4,324	4,324	
605730 Auditing Fees					
Auditing Fees/Audit					
Comp. Rate: \$7669 per visit		107,359	107,359	107,359	GF/Tuition
Total 605730 Auditing Fees		107,359	107,359	107,359	
605740 Medical					
149762 - HBC BUSINESS OFFICE M/Medical					
Comp. Rate: 60 per test		60	60	60	GF/Tuition
149762 - HBC BUSINESS OFFICE M/Medical		-		00	
Comp. Rate: 60 per test		120	120	120	GF/Tuition
		120	120	120	

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
208075 - HBC BUSINESS OFFICE M/Medical					
Comp. Rate: 60 per test		60	60	60	GF/Tuition
208075 - HBC BUSINESS OFFICE M/Medical					
Comp. Rate: 60 per test		120	120	120	GF/Tuition
208075 - HBC BUSINESS OFFICE M/Medical					
Comp. Rate: 60 per test		60	60	60	GF/Tuition
208075 - HBC BUSINESS OFFICE M/Medical					
Comp. Rate: 60 per test		60	60	60	GF/Tuition
208075 - HBC CLOVERLEAF IMMEDI/Medical					
Comp. Rate: 60 per test		98	98	98	GF/Tuition
208075 - SOUTHERN BEHAVIORAL M/Medical					
Comp. Rate: 60 per test		750	750	750	GF/Tuition
208075 - SOUTHERN BEHAVIORAL M/Medical					
Comp. Rate: 60 per test		750	750	750	GF/Tuition
Regions Bank/Southern Behavioral					
Comp. Rate: 750 per year		750	750	750	GF/Tution
Total 605740 Medical		2,828	2,828	2,828	
605750 Instructional					
BAGINGITO EDMUND M/Guest lecture provided for NUR					
Comp. Rate: 200 per lecture		200	200	200	GF/Tuition
BUSINESS COMMUNICATIONS INC/TRN-CLC-000 Cisco					
Comp. Rate: 3920 per year		3,920	3,920	3,920	GF/Tuition
BUSINESS COMMUNICATIONS INC/TRN-CLC-004 Cisco					
Comp. Rate: 3950 per year		588	588	588	GF/Tuition
CDW GOVERNMENT LLC/EKAHAU QUICK START VOD					
Comp. Rate: 674 per instruction		674	674	674	GF/Tuition
DE L EPEE DEAF CENTER INC/Standing order for the period					
Comp. Rate: 6435 per month		77,223	77,223	77,223	GF/Tuition
Deaf Center invoices 5 IIs/Deaf Center invoices 5 IIs					
Comp. Rate: 1889 per ii		(9,445)	(9,445)	(9,445)	GF/Tuition
GASTON ROBERT L/Guest lecture provided for Nur					
Comp. Rate: 100 per lecture		100	100	100	GF/Tuition
Instructional Services/Instructional Services					
Comp. Rate: 557 per instruction		557	557	557	GF/Tuition
JACKSON LIFESIGNS INC/Interpreting Services for Jasm					
Comp. Rate: 299 per year		70	70	70	GF/Tuition
JACKSON LIFESIGNS INC/Interpreting Services for Jasm					
Comp. Rate: 299 per year		123	123	123	GF/Tuition
JACKSON LIFESIGNS INC/Interpreting Services for Jasm					
Comp. Rate: 299 per year		106	106	106	GF/Tuition
JASON WHITE ANESTHESIA LLC/Guest lecture provided for					
Comp. Rate: 200 per service		200	200	200	GF/Tuition
MEYERS DEBBIE/Guest lecture/hands-on skills					
Comp. Rate: 200 per service		200	200	200	GF/Tuition
REGIONS BANK/314176 - WINE AROMAS INC					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 414 per instruction REGIONS BANK/469939 - TABLEAU SOFTWARE		414	414	414	GF/Tuition
Comp. Rate: 1400 per consultation REGIONS BANK/469939 - TABLEAU SOFTWARE		1,400	1,400	1,400	GF/Tuition
Comp. Rate: 1400 per consultation REGIONS BANK/502375 - ENVIRONMENTAL RESOURC		1,400	1,400	1,400	GF/Tuition
Comp. Rate: 349 per year REGIONS BANK/561415 - IN *REALTIME TRANSCRI		349	349	349	GF/Tuition
Comp. Rate: 4879 per year REGIONS BANK/561415 - IN *REALTIME TRANSCRI		2,226	2,226	2,226	GF/Tuition
Comp. Rate: 4879 per year REGIONS BANK/561415 - IN *REALTIME TRANSCRI		774	774	774	GF/Tuition
Comp. Rate: 4879 per year REGIONS BANK/561415 - IN *REALTIME TRANSCRI		112	112	112	GF/Tuition
Comp. Rate: 4879 per year REGIONS BANK/561415 - IN *REALTIME TRANSCRI		881	881	881	GF/Tuition
Comp. Rate: 4879 per year REGIONS BANK/715502 - DOLAN CONSULTING GROU		492	492	492	GF/Tuition
Comp. Rate: 120 per consultation REGIONS BANK/990660 - BUSINESS COMMUNICATIO		120	120	120	GF/Tuition
Comp. Rate: 1764 per year SHARMA AMIT/EXPENSE REIMB		1,764	1,764	1,764	GF/Tuition
Comp. Rate: 394 per exp		394	394	394	GF/Tuition
Total 605750 Instructional		84,842	84,842	84,842	
605760 Legal Fees					
BRYAN NELSON SCHROEDER/LEGAL SERVICE					
Comp. Rate: 195 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICE		7,439	7,439	7,439	GF/Tuition
Comp. Rate: 195 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICE		312	312	312	GF/Tuition
Comp. Rate: 195 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICE		644	644	644	GF/Tuition
Comp. Rate: 195 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICE		1,043	1,043	1,043	GF/Tuition
Comp. Rate: 215 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICE		4,611	4,611	4,611	GF/Tuition
Comp. Rate: 215 per hour  BRYAN NELSON SCHROEDER/LEGAL SERVICE		3,232	3,232	3,232	GF/Tuition
Comp. Rate: 215 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICE		1,678	1,678	1,678	GF/Tuition
Comp. Rate: 215 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICE		1,434	1,434	1,434	GF/Tuition
Comp. Rate: 215 per hour BRYAN NELSON SCHROEDER/LEGAL SERVICES		1,892	1,892	1,892	GF/Tuition
Comp. Rate: 195 per hour		3,855	3,855	3,855	GF/Tuition

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/	(1) Actual Expenses FY Ending	(2) Estimated Expenses FY Ending	(3) Requested Expenses FY Ending	Fund Source
	PERS	June 30, 2020	June 30, 2021	June 30, 2022	
BUTLER SNOW OMARA STEVENS & CANNADA	ļ.				
Comp. Rate: 295 per hour		2,467	2,467	2,467	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		944	944	944	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		3,107	3,107	3,107	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		4,776	4,776	4,776	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		2,595	2,595	2,595	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		4,904	4,904	4,904	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		919	919	919	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		4,493	4,493	4,493	GF/Tuition
BUTLER SNOW OMARA STEVENS & CANNADA					
Comp. Rate: 295 per hour		4,927	4,927	4,927	GF/Tuition
Departmental Deposit/Reimbursement					
Comp. Rate: Reimbursement		(500)	(500)	(500)	GF/Tuition
Departmental Deposit/Reimbursement					
Comp. Rate: Reimbursement		(1,410)	(1,410)	(1,410)	GF/Tuition
Departmental Deposit/Reimbursement					
Comp. Rate: Reimbursement		(149)	(149)	(149)	GF/Tuition
Departmental Deposit/Reimbursement					
Comp. Rate: Reimbursement		(74)	(74)	(74)	GF/Tuition
DORNAN LAW OFFICE PLLC/LEGAL SERVICE					
Comp. Rate: 165 per hour		2,615	2,615	2,615	GF/Tuition
DORNAN LAW OFFICE PLLC/LEGAL SERVICE					
Comp. Rate: 165 per hour		2,195	2,195	2,195	GF/Tuition
DORNAN LAW OFFICE PLLC/LEGAL SERVICES					
Comp. Rate: 165 per hour		4,472	4,472	4,472	GF/Tuition
EVAN LAW GROUP LLC/LEGAL SERVICE					
Comp. Rate: 290 per hour		8,709	8,709	8,709	GF/Tuition
FEDERAL EXPRESS/Legal Service					
Comp. Rate: 7 per job		7	7	7	GF/Tuition
Legal Fees/Legal Fees					
Comp. Rate: 2614 per fees		48,234	48,234	48,234	GF/Tuition
MAYO MALLETTE PLLC/LEGAL SERVICE					
Comp. Rate: 156 per hour		156	156	156	GF/Tuition
MAYO MALLETTE PLLC/LEGAL SERVICE					
Comp. Rate: 156 per hour		98	98	98	GF/Tuition
MAYO MALLETTE PLLC/LEGAL SERVICE					
Comp. Rate: 156 per hour		2,909	2,909	2,909	GF/Tuition
MS COMMISSION ON COLLEGE ACCREDITATION/MS-					
Comp. Rate: 1500 per year		1,500	1,500	1,500	GF/Tuition

# IHL - Universities - On-Campus Consolidated (260-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
NC-SARA/NC-SARA PARTICIPATION FEE		-	-	-	
Comp. Rate: 6000 per fee		6,000	6,000	6,000	GF/Tuition
REGIONS BANK/326777 - SCCE/HCCA		0,000	0,000	0,000	GI/Tultion
Comp. Rate: 325 per year		325	325	325	GF/Tuition
REGIONS BANK/864464 - PACER800-676-6856IR		320	323	323	OI/ I dillion
Comp. Rate: 31 per service		31	31	31	GF/Tuition
RICHARD & THOMAS PLLC/LEGAL SERVICE		31	31	31	OI / Tultion
Comp. Rate: 250 per service		250	250	250	GF/Tuition
RICHARD & THOMAS PLLC/Title exam - 3403 Pearl St		230	250	230	OI / Tultion
Comp. Rate: 350 per exam		350	350	350	GF/Tuition
THOMSON REUTERS INC/1/01/20-1/31/20 SERVICE		220	220	220	OI / I dillion
Comp. Rate: 554 per month		673	673	673	GF/Tuition
THOMSON REUTERS INC/10/1/19-10/31/19 SERVICE		073	073	073	227 1 01111011
Comp. Rate: 554 per month		660	660	660	GF/Tuition
THOMSON REUTERS INC/10/5/19-11/4/19 SERVICE					
Comp. Rate: 554 per month		149	149	149	GF/Tuition
THOMSON REUTERS INC/12/1/19-12/31/19 SERVICE					
Comp. Rate: 554 per month		673	673	673	GF/Tuition
THOMSON REUTERS INC/2/1/20-2/29/20 SERVICE					
Comp. Rate: 554 per month		673	673	673	GF/Tuition
THOMSON REUTERS INC/2/5/20-3/4/20 SERVICE					
Comp. Rate: 554 per month		103	103	103	GF/Tuition
THOMSON REUTERS INC/3/1/20-3/31/20 SERVICES					
Comp. Rate: 554 per month		673	673	673	GF/Tuition
THOMSON REUTERS INC/4/1/20-4/30/20 DATABASE					
Comp. Rate: 554 per month		673	673	673	GF/Tuition
THOMSON REUTERS INC/7/1/19-7/31/19 SERVICE					
Comp. Rate: 554 per month		660	660	660	GF/Tuition
THOMSON REUTERS INC/7/5/19-8/4/19 SERVICE					
Comp. Rate: 554 per month		494	494	494	GF/Tuition
THOMSON REUTERS INC/9/1/19-9/30/19 SERVICE					
Comp. Rate: 554 per month		660	660	660	GF/Tuition
TRALIANT LLC/HIGHER ED COMPLIANCE LIB					
Comp. Rate: 25657 per year		25,657	25,657	25,657	GF/Tuition
WARE IMMIGRATION/FILING FEE/DUAN XIAOJIE					
Comp. Rate: 826 per service		460	460	460	GF/Tuition
Ware Immigration/Filing Fees Li Bo					
Comp. Rate: 935 per fee		935	935	935	GF/Tuition
WARE IMMIGRATION/FILING FEES/LI BO					
Comp. Rate: 826 per service		935	935	935	GF/Tuition
WARE IMMIGRATION/FILING FEES/ZHANG F					
Comp. Rate: 826 per service		705	705	705	GF/Tuition
WARE IMMIGRATION/FILLING FEE -DELVALLE D					
Comp. Rate: 826 per service		2,370	2,370	2,370	GF/Tuition
WARE IMMIGRATION/LEGAL FEES/ANAND HIROJI					
Comp. Rate: 826 per service		29	29	29	GF/Tuition

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
WARE IMMIGRATION/LEGAL FEES/DANIELA DEL VALLE			-		-
Comp. Rate: 826 per service		66	66	66	GF/Tuition
WARE IMMIGRATION/LEGAL FEES/DANIELA DEL VALLE					
Comp. Rate: 826 per service		1,500	1,500	1,500	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/BANU BAS					
Comp. Rate: 826 per service		3,027	3,027	3,027	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/BAS BANU					
Comp. Rate: 826 per service		8	8	8	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/DOGRU ALI					
Comp. Rate: 826 per service		551	551	551	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/DOGRU ALI					
Comp. Rate: 826 per service		2,500	2,500	2,500	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/DUAN XIAOJIE					
Comp. Rate: 826 per service		43	43	43	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/ELMADAG AYSE					
Comp. Rate: 826 per service		24	24	24	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/ELMADAG BAS AYSE					
Comp. Rate: 826 per service		761	761	761	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/HIROJI ANAND					
Comp. Rate: 826 per service		23	23	23	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/HIROJI ANAND					
Comp. Rate: 826 per service		29	29	29	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/HIROJI ANAND					
Comp. Rate: 826 per service		65	65	65	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/HIROJI ANAND					
Comp. Rate: 826 per service		2,500	2,500	2,500	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/LI BO					
Comp. Rate: 826 per service		1,000	1,000	1,000	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/LI BO					
Comp. Rate: 826 per service		42	42	42	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/MENG CHAO					
Comp. Rate: 826 per service		87	87	87	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/MENG CHAO					
Comp. Rate: 826 per service		1,587	1,587	1,587	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/SENGUPTA P					
Comp. Rate: 826 per service		545	545	545	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/TSENG WEN PO					
Comp. Rate: 826 per service		254	254	254	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/TSENG WEN-PO					
Comp. Rate: 826 per service		10	10	10	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/ZHANG FAN					
Comp. Rate: 826 per service		446	446	446	GF/Tuition
WARE IMMIGRATION/LEGAL SERV/ZHOU ZIKAI					
Comp. Rate: 826 per service		960	960	960	GF/Tuition
WARE IMMIGRATION/LEGAL SERVICE					
Comp. Rate: 826 per service		36	36	36	GF/Tuition

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WARE IMMIGRATION/LEGAL SERVICE/DOGRU ALI Comp. Rate: 826 per service		949	949	949	GF/Tuition
WARE IMMIGRATION/LEGAL SERVICE/HIROJI ANAND  Comp. Rate: 826 per service  WARE IMMIGRATION/LEGAL SERVICE/TSENG WEN BO		1,900	1,900	1,900	GF/Tuition
WARE IMMIGRATION/LEGAL SERVICE/TSENG WEN-PO  Comp. Rate: 826 per service  WARE IMMIGRATION/LEGAL SERVICE/ZHANG FAN		42	42	42	GF/Tuition
Comp. Rate: 826 per service  WARE IMMIGRATION/LEGAL SERVICE/ZHOU ZIKAI		66	66	66	GF/Tuition
Comp. Rate: 826 per service WARE IMMIGRATION/LEGAL SERV-MENG CHAO		1,500	1,500	1,500	GF/Tuition
Comp. Rate: 826 per service WISE CARTER CHILD & CARAWAY/LEGAL SERV-		3,055	3,055	3,055	GF/Tuition
Comp. Rate: 3901 per year WISE CARTER CHILD & CARAWAY/LEGAL SERVICE		2,028	2,028	2,028	GF/Tuition
Comp. Rate: 3901 per year WISE CARTER CHILD & CARAWAY/LEGAL SERVICE		527	527	527	GF/Tuition
Comp. Rate: 3901 per year WISE CARTER CHILD & CARAWAY/LEGAL SERVICES		819	819	819	GF/Tuition
Comp. Rate: 3901 per year Total 605760 Legal Fees		527 <b>195,649</b>	527 <b>195,649</b>	527 <b>195,649</b>	GF/Tuition
605770 Laboratory & Testing Fees					
DEPARTMENT OF ENVIRONMENTAL  Comp. Rate: 250 per fee		250	250	250	GF/Tuition
MS STATE DEPARTMENT OF HEALTH/ANNUAL FEE  Comp. Rate: 1890 per year		1,890	1,890	1,890	GF/Tuition
REGIONS BANK/189636 - MIRION TECHNOLOGIES  Comp. Rate: 667 per test		667	667	667	GF/Tuition
REGIONS BANK/305737 - HBC BUSINESS OFFICE M Comp. Rate: 98 per year		98	98	98	GF/Tuition
REGIONS BANK/502375 - PAYPAL  Comp. Rate: 25 per test		25	25	25	GF/Tuition
REGIONS BANK/536754 - MS.GOV MSDH  Comp. Rate: 120 per year  REGIONS BANK/883351 - ETS*MAJOR FIELD TESTS		120	120	120	GF/Tuition
Comp. Rate: 1375 per test  Total 605770 Laboratory & Testing Fees		1,375 4,425	1,375 <b>4,425</b>	1,375 <b>4,425</b>	GF/Tuition
605780 Consultant Expense Reimbursement		<b></b>	-1,7420	7,720	
AMERICAN PROGRAM BUREAU INC/University Forum  Comp. Rate: 336 per session		336	336	336	GF/Tuition
BEAM AARON/SPEAKER					
Comp. Rate: 1131 per speech		1,131	1,131	1,131	GF/Tuition

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
BROOME JOHNATHAN HUGH/REIMBURSEMENT					
Comp. Rate: 25 per reimbursement		25	25	25	GF/Tuition
BROOME JOHNATHAN HUGH/REIMBURSEMENT					
Comp. Rate: 52 per reimbursement		52	52	52	GF/Tuition
BROWN JUDITH K/EXPENSE REIMB					
Comp. Rate: 867 per consultation		867	867	867	GF/Tuition
CHAKRABORTY SAUMEN/EXPENSE REIMB					
Comp. Rate: 10 per trip		10	10	10	GF/Tuition
CHAMBERLAIN GWENDOLYN E/EXPENSE REIMB					
Comp. Rate: 395 per consultation		395	395	395	GF/Tuition
COMFORT SUITES/Hotel room for member of the L					
Comp. Rate: 151 per night		178	178	178	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/CourtyYard by					
Comp. Rate: 151 per night		101	101	101	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Hotel					
Comp. Rate: 151 per night		220	220	220	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Hotel					
Comp. Rate: 151 per night		99	99	99	GF/Tuition
COURTYARD BY MARRIOTT					
Comp. Rate: 151 per night		202	202	202	GF/Tuition
COURTYARD BY MARRIOTT					
Comp. Rate: 151 per night		101	101	101	GF/Tuition
COURTYARD BY MARRIOTT					
Comp. Rate: 151 per night		101	101	101	GF/Tuition
COURTYARD BY MARRIOTT					
Comp. Rate: 151 per night		202	202	202	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Reservation for					
Comp. Rate: 151 per night		101	101	101	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Reservation for					
Comp. Rate: 151 per night		202	202	202	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Reservation for					
Comp. Rate: 151 per night		101	101	101	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Reservation for					
Comp. Rate: 151 per night		202	202	202	GF/Tuition
COURTYARD BY MARRIOTT HATTIESBURG/Reservation for					
Comp. Rate: 151 per night		202	202	202	GF/Tuition
COURTYARD BY MARRIOTT					
Comp. Rate: 151 per night		101	101	101	GF/Tuition
DAI QILIN/EXPENSE REIMB					
Comp. Rate: 104 per reimbursement		104	104	104	GF/Tuition
DONAHUE MATTHEW/REIMBURSEMENT					
Comp. Rate: 117 per reimbursement		117	117	117	GF/Tuition
DONAHUE MATTHEW/REIMBURSEMENT					
Comp. Rate: 92 per reimbursement		92	92	92	GF/Tuition
DONAHUE MATTHEW/REIMBURSEMENT					
Comp. Rate: 142 per reimbursement		142	142	142	GF/Tuition

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
EX LIBRIS (USA) INC/Ex Libris consultant expense r					
Comp. Rate: 901 per consultation		901	901	901	GF/Tuition
FIGUEROA MARIO E/ARTIST SERVICES		701	701	<i>7</i> 01	GI/Tultion
Comp. Rate: 500 per artist services		500	500	500	GF/Tuition
GANTA ROMAN REDDY/EXPENSE REIMB		200	200	200	O17 Tuntion
Comp. Rate: 589 per consultation		589	589	589	GF/Tuition
GRAHAM ANDREA L/EXPENSE REIMB		307	30)	307	GI/ Tultion
Comp. Rate: 459 per consultation		459	459	459	GF/Tuition
GUO SONG/REIMBURSEMENT		,	,	,	017141001
Comp. Rate: 96 per reimbursement		96	96	96	GF/Tuition
GUO SONG/REIMBURSEMENT		, ,	,,,	, ,	OI/ I dillion
Comp. Rate: 59 per reimbursement		59	59	59	GF/Tuition
HAIR JR JOSEPH F./EXPENSE REIMB			٥٫		OI / I dillion
Comp. Rate: 105 per reimbursement		105	105	105	GF/Tuition
HOLIDAY INN/Reservation for Dr. Bjorn Luss					
Comp. Rate: 96 per night		96	96	96	GF/Tuition
HOLIDAY INN/Reservation for Dr. Kimberly P					
Comp. Rate: 96 per night		94	94	94	GF/Tuition
HOLIDAY INN/Reservation for Dr. Sheryl Wis					
Comp. Rate: 96 per night		96	96	96	GF/Tuition
HOLIDAY INN/Reservation for Dr. Sheryl Wis					
Comp. Rate: 96 per night		104	104	104	GF/Tuition
HOTEL INDIGO HATTIESBURG/Folio 25726 Invoice 2964 - Lo					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Folio 25754 Invoice 2967 - Lo					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Hotel Lodging for Samantha					
Comp. Rate: 248 per night		387	387	387	GF/Tuition
HOTEL INDIGO HATTIESBURG/Hotel Reservation for School o					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Hotel reservation for seminar					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Hotel Reservation for Seminar					
Comp. Rate: 248 per night		134	134	134	GF/Tuition
HOTEL INDIGO HATTIESBURG/Hotel Reservation for seminar					
Comp. Rate: 248 per night		134	134	134	GF/Tuition
HOTEL INDIGO HATTIESBURG/Hotel stay for guest speaker					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Lodging expense for Mr. Jack					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Lodging for University Forum s					
Comp. Rate: 248 per night		238	238	238	GF/Tuition
HOTEL INDIGO HATTIESBURG/LODGING/GANTA ROMAN					
Comp. Rate: 248 per night		134	134	134	GF/Tuition
HOTEL INDIGO HATTIESBURG/One (1) King Hearing Accessibl					
Comp. Rate: 248 per night		402	402	402	GF/Tuition

### IHL - Universities - On-Campus Consolidated (260-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
HOTEL INDIGO HATTIESBURG/Reservation for Dr. Michelle W					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Room for William Sturkey		200	200	200	GI/Tuition
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Univ Forum Speaker Deke					
Comp. Rate: 248 per night		268	268	268	GF/Tuition
HOTEL INDIGO HATTIESBURG/Univ Forum Speaker Tena					
Comp. Rate: 248 per night		134	134	134	GF/Tuition
Internal Billing/REIMBURSEMENT					
Comp. Rate: -321 per reimbursement		(321)	(321)	(321)	GF/Tuition
ISLAM MUHAMMAD SAIFUL/EXPENSE REIMB		,	` ,	,	
Comp. Rate: 105 per reimbursement		105	105	105	GF/Tuition
KNAPP PAUL A/EXPENSE REIMB					
Comp. Rate: 404 per reimbursement		404	404	404	GF/Tuition
Kotula Kevin/Reimbursement					
Comp. Rate: 250 per reimbursement		250	250	250	GF/Tuition
KURODA DANIEL G/EXPENSE REIMB					
Comp. Rate: 196 per reimbursement		196	196	196	GF/Tuition
LI SHIKANG/EXPENSE REIMB					
Comp. Rate: 146 per reimbursement		146	146	146	GF/Tuition
LIEBERTZ SCOTT SINCLAIR/EXPENSE REIMB					
Comp. Rate: 103 per reimbursement		103	103	103	GF/Tuition
LINDEN PAUL/REIMBURSEMENT					
Comp. Rate: 128 per reimbursement		128	128	128	GF/Tuition
LUSSEM BJORN/EXPENSE REIMB					
Comp. Rate: 536 per reimbursement		536	536	536	GF/Tuition
MAGERS DAVID/EXPENSE REIMB					
Comp. Rate: 114 per reimbursement		114	114	114	GF/Tuition
MIAO WUJIAN/REIMBURSEMENT					
Comp. Rate: 36 per reimbursement		36	36	36	GF/Tuition
MIAO WUJIAN/REIMBURSEMENT					
Comp. Rate: 72 per reimbursement		72	72	72	GF/Tuition
MOLOTSI HUGH/EXPENSE REIMB					
Comp. Rate: 432 per reimbursement		432	432	432	GF/Tuition
MURPHY KRISTEN/EXPENSE REIMB					
Comp. Rate: 463 per reimbursement		463	463	463	GF/Tuition
PARSONS PAUL F/CONSULTANT					
Comp. Rate: 1566 per reimbursement		1,566	1,566	1,566	GF/Tuition
PETERSEN KIM/EXPENSE REIMB					
Comp. Rate: 370 per reimbursement		370	370	370	GF/Tuition
PIGZA JULIE/REIMBURSEMENT					
Comp. Rate: 71 per reimbursement		71	71	71	GF/Tuition
RAKER JEFFREY ROBERT/EXPENSE REIMB					
Comp. Rate: 328 per reimbursement		328	328	328	GF/Tuition
RANGACHARI VIJAY/REIMBURSEMENT					
Comp. Rate: 18 per reimbursement		18	18	18	GF/Tuition

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RANGACHARI VIJAYREIMBURSEMENT   Comp. Ratic: 75 per reinbursement   75   75   75   75   75   75   75   7	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
RANGACHARI VIJAY/REIMBURSIEMIENT   Comp. Rate: 3 fare reimbarsement   Gen. Rate: 7 fare reimbarsement   Gen. Rate: 7 fare reimbarsement   Total Resident   To	RANGACHARI VIJAY/REIMBURSEMENT					
Comp. Rate: 13 per reinhursement   13   13   15   15   15   15   15   15	Comp. Rate: 75 per reimbursement		75	75	75	GF/Tuition
Comp. Ratic: 75 per reimbursement	RANGACHARI VIJAY/REIMBURSEMENT					
Comp. Rate: 75 per reimbursement   SHEFFER MARY LOUREMBURSEMENT	Comp. Rate: 13 per reimbursement		13	13	13	GF/Tuition
MINITER SEDWAND GIANDENSE MEMBER   180	RUSTIN GAVIN/EXPENSE REIMB					
Comp. Rate: 51 per reimbursement   S1   S1   S1   GFTuition			75	75	75	GF/Tuition
### WHYTE JR EDWARD GEXPENSE REIMB  **Comp. Rate: 489 per reinhursement**  **Comp. Rate: 645 per reinhursement**  **Comp. Rate: 489 per reinhursement**  **Total GOS790 Consultant Expense Reinhursement**  **Comp. Rate: 489 per per year**  **Comp. Rate: 489 per per year**  **Comp. Rate: 489 per per year**  **Comp. Rate: 489 per installation and Programming**  **Comp. Rate: 289 per installation and Programming**  **Comp. Rate: 298 per installation and Programming**  **Comp. Rate: 298 per installation and Programming**  **Comp. Rate: 1980 per year**  **Comp. Rate: 1980 per						
Comp. Rate: 489 per reimbursement   489   489   489   470	• •		51	51	51	GF/Tuition
### MIDMER LAURA BEXPENSE REIMB  **Comp. Rate: 645 per reimbursement**  **Comp. Rate: 428 per reimbursement**  **LI UHUQING/REIMBURSEMENT**  **Comp. Rate: 849 per reimbursement**  **Comp. Rate: 849 per reimbursement**  **Total 695780 Consultant Expense Reimbursement**  **Post of 19,411**  **Total 695780 Consultant Expense Reimbursement**  **Total 695791 Security Athletic Events**  **Total 695792 Event Staff Athletic Events**  **Total 695793 Technology Professional Fees & Services**  **Total 695793 Technology Professional						
Comp. Ratic : 645 per reimbursement   645   645   645   647   64	•		489	489	489	GF/Tuition
WISKUR SHERYL LYNNEXPENSE REIMB         428         428         428         GET WITTON           Comp. Rate: 428 per reimbursement         84         84         84         GET WITTON           Total 695780 Consultant Expense Reimbursement         19,411         19,411         19,411         19,411           605791 Security Athletic Events         State of Sta						
Comp. Rate: 428 per reimbursement   428   428   428   427	•		645	645	645	GF/Tuition
### A 1						
Comp. Rate: 84 per reimbursement         84         84         84         GFTuition           Total 605780 Consultant Expense Reimbursement         19,411         19,411         19,411         19,411           605791 Security Athletic Events         Security Athletic Events         Security Athletic Events         31,597         31,597         31,597         61,597	*		428	428	428	GF/Tuition
19,411			0.4	0.4		anm iii
Comp. Rate: 1009 per yar   Comp. Rate: 1009 per yar   Comp. Rate: 1000 pe	• •					GF/Tuition
Athletics Security/Internal Billing Athletics Security  Tone Rate: -31597  Total 605791 Security Athletic Events  605792 Event Staff Athletic Events  Event Staff Athletics Events Event Staff Athletic Events  Event Staff Athletics/Internal Billing Event Staff  Comp. Rate: Internal Billing per year  Comp. Rate: Internal Billing per year  (10,131)  605793 Technology Professional Fees & Services  ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 298 per installation  ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 19435 per installation  BLACKBAUD INC/I/20-6/30/22 SERVICE  Comp. Rate: 10405 per year  Comp. Rate: 10405 per year  2000  2000  605791  BUSINESS COMMUNICATIONS INC/Professional Services  Comp. Rate: 9767 per services  9,767	Total 605/80 Consultant Expense Reimbursement		19,411	19,411	19,411	
Athletics Security/Internal Billing Athletics Security  Tone Rate: -31597  Total 605791 Security Athletic Events  605792 Event Staff Athletic Events  Event Staff Athletics/Internal Billing Event Staff  Comp. Rate: Internal Billing per year  Comp. Rate: Internal Billing per year  1(10,131)  605793 Technology Professional Fees & Services  ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 298 per installation  ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 10435 per installation  BLACKBAUD INC/7/120-6/30/22 SERVICE  Comp. Rate: 10405 per year  Comp. Rate: 10405 per year  Comp. Rate: 10405 per year  Comp. Rate: 9767 per services  Popp. Rate: 9767 per services  Popp. Rate: 9767 per services  Comp. Rat	605791 Security Athletic Events					
Comp. Rate: -31597   C31.597   C31						
Total 605791 Security Athletic Events			(31 507)	(31 507)	(31 507)	GE/Tuition
Event Staff Athletic Events	•					GI/Tuttion
Event Staff Athletics/Internal Billing Event Staff   Comp. Rate: Internal Billing per year   (10,131)   (10,	Total 000/91 Security Filmede Evenes		(31,377)	(61,657)	(01,077)	
Comp. Rate: Internal Billing per year	605792 Event Staff Athletic Events					
Total 605792 Event Staff Athletic Events	Event Staff Athletics/Internal Billing Event Staff					
605793 Technology Professional Fees & Services  ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 298 per installation  ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 10435 per installation  ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 10435 per installation  BLACKBAUD INC/7/1/20-6/30/22 SERVICE  Comp. Rate: 1000 per year  2,000 2,000 2,000 3,000 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services  9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services  9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services  9,767 9,767 9,767 GF/Tuition  CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 3,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 3,	Comp. Rate: Internal Billing per year		(10,131)	(10,131)	(10,131)	GF/Tuition
ACADEMIC TECHNOLOGIES INC/Installation and Programming           Comp. Rate: 298 per installation         298         298         298         GF/Tuition           ACADEMIC TECHNOLOGIES INC/Installation and Programming         Comp. Rate: 10435 per installation         10,435         10,435         10,435         GF/Tuition           BLACKBAUD INC/7/1/20-6/30/22 SERVICE         Comp. Rate: 1000 per year         2,000         2,000         2,000         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         Comp. Rate: 9767 per services         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         Comp. Rate: 9767 per services         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         Comp. Rate: 9767 per services         9,767         9,767         9,767         GF/Tuition           CAMPUS MANAGEMENT CORP/Consulting Hours (HE         Comp. Rate: 5667 per year         2,000         2,000         2,000         GF/Tuition           CAMPUS MANAGEMENT CORP/Data Integration Services (HE         Comp. Rate: 5667 per year         2,000         2,000         2,000         GF/Tuition	<b>Total 605792 Event Staff Athletic Events</b>		(10,131)	(10,131)	(10,131)	
ACADEMIC TECHNOLOGIES INC/Installation and Programming           Comp. Rate: 298 per installation         298         298         298         GF/Tuition           ACADEMIC TECHNOLOGIES INC/Installation and Programming         Comp. Rate: 10435 per installation         10,435         10,435         10,435         GF/Tuition           BLACKBAUD INC/7/1/20-6/30/22 SERVICE         Comp. Rate: 1000 per year         2,000         2,000         2,000         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         Comp. Rate: 9767 per services         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         Comp. Rate: 9767 per services         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         Comp. Rate: 9767 per services         9,767         9,767         9,767         GF/Tuition           CAMPUS MANAGEMENT CORP/Consulting Hours (HE         Comp. Rate: 5667 per year         2,000         2,000         2,000         GF/Tuition           CAMPUS MANAGEMENT CORP/Data Integration Services (HE         Comp. Rate: 5667 per year         2,000         2,000         2,000         GF/Tuition	605793 Technology Professional Fees & Services					
Comp. Rate: 298 per installation         298         298         298         GF/Tuition           ACADEMIC TECHNOLOGIES INC/Installation and Programming         10,435         10,435         10,435         10,435         10,435         GF/Tuition           BLACKBAUD INC/7/1/20-6/30/22 SERVICE         2,000         2,000         2,000         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         2,000         9,767         9,767         GF/Tuition           CAMPUS MANAGEMENT CORP/Consulting Hours (HE         2,000         2,000         2,000         GF/Tuition           CAMPUS MANAGEMENT CORP/Data Integration Services (HE         2,000         2,000         2,000         GF/Tuition						
ACADEMIC TECHNOLOGIES INC/Installation and Programming  Comp. Rate: 10435 per installation  BLACKBAUD INC/7/1/20-6/30/22 SERVICE  Comp. Rate: 1000 per year  2,000  2,000  2,000  3,000  3,000  3,000  4,000  5,000  6,000			298	298	298	GF/Tuition
Comp. Rate: 10435 per installation         10,435         10,435         10,435         GF/Tuition           BLACKBAUD INC/7/1/20-6/30/22 SERVICE         2,000         2,000         2,000         GF/Tuition           Comp. Rate: 1000 per year         2,000         2,000         2,000         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         9,767         9,767         9,767         GF/Tuition           BUSINESS COMMUNICATIONS INC/Professional Services -         9,767         9,767         9,767         GF/Tuition           CAMPUS MANAGEMENT CORP/Consulting Hours (HE         2,000         2,000         2,000         GF/Tuition           CAMPUS MANAGEMENT CORP/Data Integration Services (HE         2,000         2,000         2,000         GF/Tuition	•					
BLACKBAUD INC/7/1/20-6/30/22 SERVICE  Comp. Rate: 1000 per year  2,000 2,000 2,000 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition			10,435	10,435	10,435	GF/Tuition
Comp. Rate: 1000 per year 2,000 2,000 2,000 GF/Tuition BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition	· • • • • • • • • • • • • • • • • • • •		•	,	•	
BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition			2,000	2,000	2,000	GF/Tuition
BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition	BUSINESS COMMUNICATIONS INC/Professional Services -		•	,	•	
BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition			9,767	9,767	9,767	GF/Tuition
BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition	•					
BUSINESS COMMUNICATIONS INC/Professional Services -  Comp. Rate: 9767 per services 9,767 9,767 9,767 GF/Tuition  CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition	Comp. Rate: 9767 per services		9,767	9,767	9,767	GF/Tuition
CAMPUS MANAGEMENT CORP/Consulting Hours (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition  CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition						
Comp. Rate: 5667 per year2,0002,0002,000GF/TuitionCAMPUS MANAGEMENT CORP/Data Integration Services (HEComp. Rate: 5667 per year2,0002,0002,000GF/Tuition	Comp. Rate: 9767 per services		9,767	9,767	9,767	GF/Tuition
Comp. Rate: 5667 per year2,0002,0002,000GF/TuitionCAMPUS MANAGEMENT CORP/Data Integration Services (HEComp. Rate: 5667 per year2,0002,0002,000GF/Tuition						
CAMPUS MANAGEMENT CORP/Data Integration Services (HE  Comp. Rate: 5667 per year 2,000 2,000 2,000 GF/Tuition			2,000	2,000	2,000	GF/Tuition
Comp. Rate: 5667 per year         2,000         2,000         GF/Tuition						
			2,000	2,000	2,000	GF/Tuition

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 5667 per year		1,667	1,667	1,667	GF/Tuition
EAB GLOBAL INC/GradesFirst Annual Renewal 202					
Comp. Rate: 6500 per year		6,500	6,500	6,500	GF/Tuition
HELIOCAMPUS INC/Student Financials Implementat					
Comp. Rate: 50000 per implementation		50,000	50,000	50,000	GF/Tuition
INSTRUCTURE INC/Canvas - 24x7 Support (Premium					
Comp. Rate: 41523 per premium support		41,523	41,523	41,523	GF/Tuition
INSTRUCTURE INC/Canvas - Tier 1 Support					
Comp. Rate: 46491 per tech support per year		46,491	46,491	46,491	GF/Tuition
Internal Billing/50% costs of IVN					
Comp. Rate: Internal Billing various		438	438	438	GF/Tuition
Internal Billing/Annual Arms 20% inv 8652					
Comp. Rate: Internal Billing various		(1,730)	(1,730)	(1,730)	GF/Tuition
Internal Billing/Annual Arms invoice 10%					
Comp. Rate: Internal Billing various		(866)	(866)	(866)	GF/Tuition
Internal Billing/Departmental Deposit					
Comp. Rate: Internal Billing various		(3)	(3)	(3)	GF/Tuition
Internal Billing/Departmental Deposit					
Comp. Rate: Internal Billing various		(6)	(6)	(6)	GF/Tuition
Internal Billing/Departmental Deposit					
Comp. Rate: Internal Billing various		(3)	(3)	(3)	GF/Tuition
Internal Billing/Internal Billing 605793					
Comp. Rate: Internal Billing various		1,997	1,997	1,997	GF/Tuition
Internal Billing/move to FY21 BLACKBAUD,INC					
Comp. Rate: Internal Billing various		(2,000)	(2,000)	(2,000)	GF/Tuition
Internal Billing/Technology Prof Fees & Svcs					
Comp. Rate: Internal Billing various		100	100	100	GF/Tuition
Internal Billing/Zoom fee					
Comp. Rate: Internal Billing various		50	50	50	GF/Tuition
Internal Billing/Zoom fee					
Comp. Rate: Internal Billing various		1,500	1,500	1,500	GF/Tuition
NEXT STEP INNOVATION/IA-AD-Man Security RFP: 3735 A					
Comp. Rate: 2072 per security		920	920	920	GF/Tuition
NEXT STEP INNOVATION/IA-Core-Auto Security RFP: 373					
Comp. Rate: 2072 per security		800	800	800	GF/Tuition
NEXT STEP INNOVATION/IA-DB-Auto Security RFP: 3735					
Comp. Rate: 2072 per security		4,800	4,800	4,800	GF/Tuition
NEXT STEP INNOVATION/IA-Edge-Auto Security RFP: 373					
Comp. Rate: 2072 per security		1,000	1,000	1,000	GF/Tuition
NEXT STEP INNOVATION/IA-EScan Security RFP: 3735 Ex					
Comp. Rate: 2072 per security		315	315	315	GF/Tuition
NEXT STEP INNOVATION/IA-FW-Auto Security RFP: 3735					
Comp. Rate: 2072 per security		1,500	1,500	1,500	GF/Tuition
NEXT STEP INNOVATION/IA-IScan-NC - Internal Vulnera					
Comp. Rate: 2072 per security		1,660	1,660	1,660	GF/Tuition
NEXT STEP INNOVATION/IA-ISScan-C Security RFP: 3735					

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Comp. Rate: 2072 per security		3,650	3,650	3,650	GF/Tuition
NEXT STEP INNOVATION/IA-IWScan-C - Internal Worksta					
Comp. Rate: 2072 per security		8,750	8,750	8,750	GF/Tuition
NEXT STEP INNOVATION/IA-License-Fee Security RFP: 3					
Comp. Rate: 2072 per security					GF/Tuition
NEXT STEP INNOVATION/IA-Pen-Man Security RFP: 3735					
Comp. Rate: 2072 per security		6,325	6,325	6,325	GF/Tuition
NEXT STEP INNOVATION/IA-Phys-Man Security RFP: 3735					
Comp. Rate: 2072 per security		230	230	230	GF/Tuition
NEXT STEP INNOVATION/IA-Policy-Man Security RFP: 37					
Comp. Rate: 2072 per security		2,200	2,200	2,200	GF/Tuition
NEXT STEP INNOVATION/IA-Report-Full Security RFP: 3					
Comp. Rate: 2072 per security		500	500	500	GF/Tuition
NEXT STEP INNOVATION/IA-VM-Man Security RFP: 3735 V					
Comp. Rate: 2072 per security		200	200	200	GF/Tuition
NEXT STEP INNOVATION/IA-Wireless Security RFP: 3735					
Comp. Rate: 2072 per security		300	300	300	GF/Tuition
OMNIUPDATE/Milestone 5 Completion of Buil					
Comp. Rate: 36125 per phase completion		36,125	36,125	36,125	GF/Tuition
OMNIUPDATE/Milestone 6 Completion of UAT					
Comp. Rate: 14450 per phase completion		14,450	14,450	14,450	GF/Tuition
OMNIUPDATE/Phase 7 completion ODSG102					
Comp. Rate: 21675 per phase completion		21,675	21,675	21,675	GF/Tuition
OMNIUPDATE/Third-Party - Formstack import					
Comp. Rate: 4500 per import		4,500	4,500	4,500	GF/Tuition
REGIONS BANK/155827 - C SPIRE INTERNET PYMT					
Comp. Rate: 100 per month		100	100	100	GF/Tuition
REGIONS BANK/165320 - IN *SUNRISE SYSTEMS I					
Comp. Rate: 2971 per subscription fee		2,971	2,971	2,971	GF/Tuition
REGIONS BANK/186096 - JSI COMMUNICATIONS					
Comp. Rate: 587 per year		587	587	587	GF/Tuition
REGIONS BANK/305538 - ADOBE *800-833-6687					
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE *ACROPRO SUBS					
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE *ACROPRO SUBS					
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					GD
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					CE/E ::
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					OD TO
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					OD TO
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					

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Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - ADOBE ACROPRO SUBS					
Comp. Rate: 16 per subscription fee		16	16	16	GF/Tuition
REGIONS BANK/305538 - CANVA* 02640-10420378					
Comp. Rate: 1 per subscription fee		1	1	1	GF/Tuition
REGIONS BANK/305538 - CBI*ENDNOTE					
Comp. Rate: 250 per year		250	250	250	GF/Tuition
REGIONS BANK/305538 - OFFICE DEPOT #324					
Comp. Rate: 200 per tech order		200	200	200	GF/Tuition
REGIONS BANK/305538 - ZOOM.US					
Comp. Rate: 48 per fee		48	48	48	GF/Tuition
REGIONS BANK/305538 - ZOOM.US					
Comp. Rate: 48 per fee		48	48	48	GF/Tuition
REGIONS BANK/305538 - ZOOM.US					
Comp. Rate: 48 per fee		48	48	48	GF/Tuition
REGIONS BANK/305538 - ZOOM.US					
Comp. Rate: 48 per fee		48	48	48	GF/Tuition
REGIONS BANK/549615 - ACUITYSCHEDULING.COM					
Comp. Rate: 50 per fee		50	50	50	GF/Tuition
REGIONS BANK/549615 - ACUITYSCHEDULING.COM					
Comp. Rate: 50 per fee		50	50	50	GF/Tuition
REGIONS BANK/990660 - Environmental Data Sp					
Comp. Rate: 500 per subscription fee		500	500	500	GF/Tuition
US CLOUD LC/Premier Support Advanced					
Comp. Rate: 34404 per year		34,404	34,404	34,404	GF/Tuition
Total 605793 Technology Professional Fees & Services		341,089	341,089	341,089	
605795 Police Department Special Duty					
CITY OF LAUREL/Standing order for the period					
Comp. Rate: 1400 per event		1,536	1,536	1,536	GF/Tuition
CITY OF LAUREL/Standing order for the period		,	,	,	
Comp. Rate: 1400 per event		1,680	1,680	1,680	GF/Tuition
CITY OF LAUREL/Standing order for the period		-,	-,	-,	
Comp. Rate: 1400 per event		800	800	800	GF/Tuition
CITY OF LAUREL/USM VS ALCORN		300	000	300	OI, I dittoli
Comp. Rate: 1400 per event		1,584	1,584	1,584	GF/Tuition
FORREST COUNTY GENERAL HOSPITAL/Standing order for		1,504	1,504	1,504	GI, Tultion
Comp. Rate: 5664 per year		672	672	672	GF/Tuition
FORREST COUNTY GENERAL HOSPITAL/Standing order for		072	072	072	G1/TultiOll
Comp. Rate: 5664 per year		4,992	4,992	4,992	GF/Tuition

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HATTIESBURG POLICE DEPARTMENT/Standing order for the Comp. Rate: 804 per event HATTIESBURG POLICE DEPARTMENT/Standing order for the		1,176	1,176	1,176	GF/Tuition
Comp. Rate: 804 per event  HATTIESBURG POLICE DEPARTMENT/Standing order for the		1,072	1,072	1,072	GF/Tuition
Comp. Rate: 804 per event  HATTIESBURG POLICE DEPARTMENT/Standing order for the		96	96	96	GF/Tuition
Comp. Rate: 804 per event  HATTIESBURG POLICE DEPARTMENT/USM GAME 11/23		558	558	558	GF/Tuition
Comp. Rate: 804 per event  HATTIESBURG POLICE DEPARTMENT/USM VS ALCORN		816	816	816	GF/Tuition
Comp. Rate: 804 per event PETAL POLICE DEPARTMENT/Standing order for the period		1,104	1,104	1,104	GF/Tuition
Comp. Rate: 246 per event PETAL POLICE DEPARTMENT/Standing order for the period		224	224	224	GF/Tuition
Comp. Rate: 246 per event PETAL POLICE DEPARTMENT/Standing order for the period		256	256	256	GF/Tuition
Comp. Rate: 246 per event PETAL POLICE DEPARTMENT/Standing order for the period		240	240	240	GF/Tuition
Comp. Rate: 246 per event PETAL POLICE DEPARTMENT/USM vs UTEP - police services		256	256	256	GF/Tuition
Comp. Rate: 246 per event Police Department Special Duty/Internal Billiing		256	256	256	GF/Tuition
Comp. Rate: -42686 per year  Total 605795 Police Department Special Duty		(42,686) (25,368)	(42,686) (25,368)	(42,686) (25,368)	GF/Tuition
605790 Other Professional Fees & Services					
4 IMPRINT INC/Set-Up Charge - Padfolio  Comp. Rate: 50 per order  AANA ASSOCIATION MANAGEMENT SERVICES/MedPro		50	50	50	GF/Tuition
Comp. Rate: 1375 per month  ADCOCK POOL SPA & BILLIARDS/PROVIDE WEEKLY		16,500	16,500	16,500	GF/Tuition
Comp. Rate: 172 per week ADKINS NELL/REIMBURSEMENT		8,921	8,921	8,921	GF/Tuition
Comp. Rate: 160 per reimbursement ALLEN ENGINEERING AND SCIENCE INC/Standing order for		160	160	160	GF/Tuition
Comp. Rate: 4662 per month  ANDERSON RETAIL INC/Carpet Install		55,944	55,944	55,944	GF/Tuition
Comp. Rate: 34550 per job ASL MARKETING INC/Marketing		34,550	34,550	34,550	GF/Tuition
Comp. Rate: 3183 per marketing service ASSN TO ADVANCE COLL SCHOOLS OF		3,183	3,183	3,183	GF/Tuition
Comp. Rate: 12900 per year  ASSOFLUTE ASSOCIAZIONE MUSICALE/Music		12,900	12,900		GF/Tuition
Comp. Rate: 2000 per service AUTO GLASS CITY GLASS/Auto Glass		2,000	2,000	2,000	GF/Tuition

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Comp. Rate: 5750 per year		5,750	5,750	5,750	GF/Tuition
BAY PEST CONTROL COMPANY INC/Pest Control					
Comp. Rate: 487 per month		5,849	5,849	5,849	GF/Tuition
BAY TOWN INN/Reservation for Seminar Speake					
Comp. Rate: 96 per fee		96	96	96	GF/Tuition
BIOIMAGE INC/WORKSHOP PRESENTATION					
Comp. Rate: 200 per workship		200	200	200	GF/Tuition
BROADCAST MUSIC INC/BMI ANNUAL LICENSE FEE					
Comp. Rate: 4807 per year		4,807	4,807	4,807	GF/Tuition
BROWN SABRINA/REIMBURSEMENT					
Comp. Rate: 609 per reimbursement		609	609	609	GF/Tuition
BUCKHAULTS ELECTRIC SERVICE/Electrical					
Comp. Rate: 15029 per month		180,345	180,345	180,345	GF/Tuition
BUSINESS COMMUNICATIONS INC/Cisco Prepaid Training					
Comp. Rate: 6370 per year		6,370	6,370	6,370	GF/Tuition
BW SULLIVAN BUILDING CONTRACTOR INC/Standing order					
Comp. Rate: 22400 per period		22,400	22,400	22,400	GF/Tuition
BY EXPERIENCE INC/SHOWING OF ALL MY SONS					
Comp. Rate: 562 per service		562	562	562	GF/Tuition
CALEA/Annual Continuation Fee					
Comp. Rate: 4670 per year		4,670	4,670	4,670	GF/Tuition
CAMERON RAMONA/UNIFORM ALTERATIONS					
Comp. Rate: 166 per service		166	166	166	GF/Tuition
Camp Shelby Billeting Office/Standing Order					
Comp. Rate: 1656 per month		19,872	19,872	19,872	GF/Tuition
CCS INDUSTRIAL SERVICES INC/FURNISH PARTS AND					
Comp. Rate: 6548 per order		6,548	6,548	6,548	GF/Tuition
CELTIC ENERGY INC/Energy Services					
Comp. Rate: 22700 per year		22,700	22,700	22,700	GF/Tuition
CHAMBLISS ACOUSTICS/Acoustics Services					
Comp. Rate: 1350 per year		1,350	1,350	1,350	GF/Tuition
CONANT ABBIE/Concert and lecture					
Comp. Rate: 750 per concert		750	750	750	GF/Tuition
CORROSION CONTROL RESOURCES/BIMONTHLY					
Comp. Rate: 1500 per job		1,500	1,500	1,500	GF/Tuition
COUNCIL FOR THE ACCREDITATION OF/CAEP Accreditation					
Comp. Rate: 7200 per year		7,200	7,200	7,200	GF/Tuition
COUNCIL ON ACCREDITATION OF/Annual accreditation fee					
Comp. Rate: 10660 per year		10,660	10,660	10,660	GF/Tuition
DANYEW CREATIVE/Amazing Grace - commissioned a					
Comp. Rate: 4500 per job		4,500	4,500	4,500	GF/Tuition
Dickinson Food Service/Standing order for food prep					
Comp. Rate: 2217 per month		26,600	26,600	26,600	GF/Tuition
DIVA RACE AND TIMING SERVICES/Timing Services for USM					
Comp. Rate: 50 per race		50	50	50	GF/Tuition
DIVERSIFIED ELEVATOR SERVICE AND/PROVIDE					

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Comp. Rate: 8170 per year 8,170 8,170 8,170	GF/Tuition
DOLEAC ELECTRIC COMPANY INC/Electrical	
Comp. Rate: 300 per year 890 890	GF/Tuition
E DANIELS LLC/Standing order for the period	
Comp. Rate: 15957 per period 15,957 15,957	GF/Tuition
EDUCATIONDYNAMICS LLC/Conference Registration Fee fo	
<i>Comp. Rate: 645 per registration</i> 645 645 645	GF/Tuition
ENVIRONMENTAL PUMPING & DRAIN SERVICE/Pumping &	
Comp. Rate: 4050 per job 4,050 4,050 4,050	GF/Tuition
ENVIRONMENTAL SERVICES LLC (see #63322)/Environmental	
Comp. Rate: 8400 per job 8,400 8,400	GF/Tuition
ENVIRONMENTAL SERVICES LLC/Environmental	
Comp. Rate: 5954 per job 5,954 5,954 5,954	GF/Tuition
ERNST HOUSTON S/REIMBURSEMENT	
Comp. Rate: 13 per reimbursement 13 13	GF/Tuition
EXTREME PRO WASH LLC/Standing order	
Comp. Rate: 2640 per year 2,640 2,640 2,640	GF/Tuition
FITCH RATINGS INC/6/1/19-5/31/21	
Comp. Rate: 2500 per year 5,000 5,000 5,000	GF/Tuition
FLOWERDARBY.COM/Speaker fee for facilitating a	
Comp. Rate: 3500 per speech 3,500 3,500 3,500	GF/Tuition
Franke Damon/Reimbursement	
Comp. Rate: 40 per reimbursement 40 40	GF/Tuition
GABRIELE MORRA/EXPENSE REIMB	
Comp. Rate: 172 per reimbursement 172 172 172	GF/Tuition
GARNER ELECTRIC INC/Electrical	
Comp. Rate: 280 per service 280 280 280	GF/Tuition
GEDDIE TREE SERVICE LLC/Tree service	
Comp. Rate: 49400 per year 49,400 49,400 49,400	GF/Tuition
GREERS WATERPROOFING SERVICE LLC/Waterproofing	
Comp. Rate: 2900 per service 2,900 2,900 2,90	GF/Tuition
GROVERS PAINTING INC/Painting	
Comp. Rate: 45885 per year 45,885 45,885 45,885	GF/Tuition
GUDLA CHARAN/REIMBURSEMENT	
Comp. Rate: 414 per reimbursement 414 414 41	GF/Tuition
GULF SOUTH PRODUCTIONS/Professional services for soun	
Comp. Rate: 2150 for service 2,150 2,150 2,150	GF/Tuition
GUPTA NISHU/REIMBURSEMENT	
Comp. Rate: 95 per reimbursement 95 95	GF/Tuition
HARRISON KRISTINA/EXPENSE REIMB	
Comp. Rate: 737 per reimbursement 737 737 737	GF/Tuition
HIGHTOWER J TAYLOR/REIMBURSEMENT	
Comp. Rate: 130 per reimbursment 130 130 13	GF/Tuition
HOLIFIELD PEST MANAGEMENT LLC OF HBURG/Pest	
Comp. Rate: 1650 per year 1,650 1,650 1,650	) GF/Tuition
HOTEL INDIGO HATTIESBURG/Lodging	

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Comp. Rate: 250 per night		938	938	938	GF/Tuition
INDEPENDENT ELEVATOR INSPECTIONS LLC/Standing order					
Comp. Rate: 10545 per period		10,545	10,545	10,545	GF/Tuition
INSTITUTIONAL COMPLIANCE SOLUTIONS/Title IX					
Comp. Rate: 4000 per speaker		4,000	4,000	4,000	GF/Tuition
Internal Billing/Basic Training Class A Adcock					
Comp. Rate: Internal Billing		(3,600)	(3,600)	(3,600)	GF/Tuition
INTERNAL BILLING/Internal Billing					
Comp. Rate: 96267 various per year		96,267	96,267	96,267	GF/Tuition
Internal Billing/PSY Ev. Powers					
Comp. Rate: 750 per service		750	750	750	GF/Tuition
Internal Billing/TMA annual support					
Comp. Rate: 3617 per year		3,617	3,617	3,617	GF/Tuition
Internal Billing/TMA consulting svcs					
Comp. Rate: 250 per consultation		250	250	250	GF/Tuition
Internal Billing/TMA Exec Dashboard					
Comp. Rate: 3030 per year		3,030	3,030	3,030	GF/Tuition
Internal Billing/UDP services					
Comp. Rate: Internal Billing		(1,341)	(1,341)	(1,341)	GF/Tuition
Internal Billing/UPD services					
Comp. Rate: Internal Billing		(4,200)	(4,200)	(4,200)	GF/Tuition
Internal Billing/Zoom license					
Comp. Rate: 50 per license		50	50	50	GF/Tuition
IVERSON MARY ANN/REIMBURSEMENT					
Comp. Rate: 318 per reimbursement		318	318	318	GF/Tuition
JANI KING OF SOUTHEAST MISSISSIPPI/PROVIDED					
Comp. Rate: 3320 per service		3,320	3,320	3,320	GF/Tuition
JCK ELECTRICAL LLC/Standing order for the period					
Comp. Rate: 5526 per period		5,526	5,526	5,526	GF/Tuition
KADKO DAVID/EXPENSE REIMB					
Comp. Rate: 1038 per reimbursement		1,038	1,038	1,038	GF/Tuition
KENNEDY TONISA/REIMBURSEMENT					
Comp. Rate: 125 per reimbursement		125	125	125	GF/Tuition
KONE INC/FURNISH AND INSTALL AN HYDRAUL					
Comp. Rate: 20217 per service		20,217	20,217	20,217	GF/Tuition
KYLE HAMLETT CONSTRUCTION LLC/Standing order for the					
Comp. Rate: 5650 per job		5,650	5,650	5,650	GF/Tuition
LADNER AMANDA JO/REIMBURSEMENT					
Comp. Rate: 262 per reimbursement		262	262	262	GF/Tuition
LAMBERS JAMES VINCENT/REIMBURSEMENT					
Comp. Rate: 93 per reimbursement		93	93	93	GF/Tuition
LANDERS CENTER/Recruitment Event - Meeting Ro					
Comp. Rate: 678 per event		678	678	678	GF/Tuition
LEADERSHAPE INC/CATALYST: 1 Day Leadership Pro					
Comp. Rate: 5500 per day		5,500	5,500	5,500	GF/Tuition
LEE SAMUEL A/Standing order for the period					

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Comp. Rate: 27955 per period		27,955	27,955	27,955	GF/Tuition
LEMMON ALFRED/Organ concert for the School o					
Comp. Rate: 500 per concert		500	500	500	GF/Tuition
LEX CREATIVE STUDIOS/Web Design					
Comp. Rate: 900 per design		900	900	900	GF/Tuition
MADDEN JOHN THOMAS/Marching Band Arranging					
Comp. Rate: 2750 per arrangment		2,750	2,750	2,750	GF/Tuition
MARTIN LONNIE/Standing order for the period					
Comp. Rate: 31705 per period		31,705	31,705	31,705	GF/Tuition
MCDONALD AUSTIN/REIMBURSEMENT					
Comp. Rate: 70 per reimbursement		70	70	70	GF/Tuition
MCLAURIN CARPETS INC/Carpet Install					
Comp. Rate: 12719 per installation		12,719	12,719	12,719	GF/Tuition
MCNEIL CABINET & MILLWORK INC/Cabinet Work					
Comp. Rate: 9100 per job		9,100	9,100	9,100	GF/Tuition
MID SOUTH GLASS INC/Glass Work					
Comp. Rate: 19425 per year		19,425	19,425	19,425	GF/Tuition
MISSISSIPPI 811 INC/2021 BILLING BASED ON ACTUAL U					
Comp. Rate: 1091 per year		1,091	1,091	1,091	GF/Tuition
MISSISSIPPI POWER COMPANY/PROVIDED SERVICES TO		-,0,7	-,-,-	-,07-	
Comp. Rate: 3361 per year		3,361	3,361	3,361	GF/Tuition
MODO LABS INC/ADD 50 SCREENS TO MOBILE APP		3,501	3,501	5,501	OT/Tullion
Comp. Rate: 87 per screen		4,350	4,350	4,350	GF/Tuition
MOODYS INVESTORS SERVICE INC/6/1/20-5/31/21 ANNUAL		4,550	4,330	4,550	G1/Tutton
Comp. Rate: 11000 per year		11,000	11,000	11,000	GF/Tuition
MR SIPPI BEVERAGES/Standing order for the monthly		11,000	11,000	11,000	GI / Tuttion
Comp. Rate: 157 mon monthly		157	157	157	GF/Tuition
MS STATE DEPARTMENT OF HEALTH/FINGERPRINTING		137	137	137	G17 Tultion
		800	800	800	GF/Tuition
Comp. Rate: 800 per year  NATL RESEARCH CENTER FOR COLLEGE &/ACT Talent		800	800	800	GF/Tultion
		20.150	20.150	20.150	CE/T-:4:
Comp. Rate: 29159 per year  NBCRNA/SEENCE fees/NCE exams		29,159	29,159	29,159	GF/Tuition
		10.000	10,000	10.000	OF/T ::
Comp. Rate: 19900 per year		19,900	19,900	19,900	GF/Tuition
NETDOCUMENTS/MONTHLY SERVICE FEE		4.200	4.200	4.200	GE/E ::
Comp. Rate: 365 per month		4,380	4,380	4,380	GF/Tuition
NOMOTO YUMI/DROWSY CHAPERONE ACCOMPANIMENT					
Comp. Rate: 1000 per accomp OHR OKEEFE MUSEUM OF ART/THE WHEEL		1,000	1,000	1,000	GF/Tuition
Comp. Rate: 36 per job		36	36	36	GF/Tuition
PACE ROOFING/Standing order for the period					
Comp. Rate: 16282 per period		16,282	16,282	16,282	GF/Tuition
PARKERS LANDSCAPE SERVICE/PROVIDE LANDSCAPE		, ,	, -		
Comp. Rate: 4150 per month		49,800	49,800	49,800	GF/Tuition
PAT L MCKENZIE INC/Standing order for the period		.,,,,,,,,	.,,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_ ,
Comp. Rate: 16100 per period		16,100	16,100	16,100	GF/Tuition
Tang. Isaac Isaac per period		10,100	10,100	10,100	OI/ I GILIOII

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 225 per event		225	225	225	GF/Tuition
PRECISION FAB & REFURBISHING LLC/Standing order for the					
Comp. Rate: 16621 per period		16,621	16,621	16,621	GF/Tuition
PRIDESTAFF INC/Standing order for the period					
Comp. Rate: 3990 per month		47,879	47,879	47,879	GF/Tuition
RACKOFF LOU/REIMBURSEMENT					
Comp. Rate: 227 per reimbursement		227	227	227	GF/Tuition
REAVES PURE WATER LLC/Standing Order for filter chan					
Comp. Rate: 75 per service		75	75	75	GF/Tuition
RED HAWK FIRE & SECURITY/PROVIDE SERVICES AND					
Comp. Rate: 4142 per month		49,700	49,700	49,700	GF/Tuition
REFRESH CONTRACTING & REMODELING LLC/Standing					
Comp. Rate: 25810 per period		25,810	25,810	25,810	GF/Tuition
REGIONS BANK/10010811 - MS.GOV SOS					
Comp. Rate: 28 per month		28	28	28	GF/Tuition
REGIONS BANK/10010811 - MS.GOV SOS					
Comp. Rate: 28 per month		28	28	28	GF/Tuition
REGIONS BANK/10076123 - SQ *BASS CARPET CLE					22, 2000
Comp. Rate: 80 per year		80	80	80	GF/Tuition
REGIONS BANK/115098 - DROPBOX*8NYC68K16W74		00	00	00	G171 union
Comp. Rate: 120 per subscription		120	120	120	GF/Tuition
REGIONS BANK/129401 - CAEP		120	120	120	O17 Tuition
		4,070	4.070	4.070	GF/Tuition
Comp. Rate: 339 per month		4,070	4,070	4,070	GF/Tultion
REGIONS BANK/137693 - Dropbox*XZ2BTQBH1SW7		100	100	100	CE/T-::::
Comp. Rate: 199 per order		199	199	199	GF/Tuition
REGIONS BANK/137693 - LIBERTY MAIL CENTER		1.4	1.4	1.4	OF The state
Comp. Rate: 14 per order		14	14	14	GF/Tuition
REGIONS BANK/149762 - 3SI SECURITY SYSTEMS		22	2-	25	GD
Comp. Rate: 25 per month		25	25	25	GF/Tuition
REGIONS BANK/149762 - BELL AUTO SALES					
Comp. Rate: 160 per service		960	960	960	GF/Tuition
REGIONS BANK/149762 - SOUTHERN BEHAVIORAL M					
Comp. Rate: 750 per service		1,500	1,500	1,500	GF/Tuition
REGIONS BANK/149762 - STEGALL NOTARY SERVIC					
Comp. Rate: 158 per service		158	158	158	GF/Tuition
REGIONS BANK/154720 - PAYPAL					
Comp. Rate: 300 per year		125	125	125	GF/Tuition
REGIONS BANK/155827 - ENVATOMARKET50648979					
Comp. Rate: 4 per charge		4	4	4	GF/Tuition
REGIONS BANK/155827 - SOUTHERN STATES COMMU					
Comp. Rate: 250 per service		250	250	250	GF/Tuition
REGIONS BANK/161864 - MEDATRAX INC					
Comp. Rate: 3600 per year		3,600	3,600	3,600	GF/Tuition
REGIONS BANK/161864 - STEGALL NOTARY SERVIC					
Comp. Rate: 158 per service		158	158	158	GF/Tuition

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 32 per order		293	293	293	GF/Tuition
REGIONS BANK/181569 - OFFICE DEPOT #324					
Comp. Rate: 103 per order		103	103	103	GF/Tuition
REGIONS BANK/181569 - SIGNS FIRST HATTIESBU					
Comp. Rate: 44 per order		44	44	44	GF/Tuition
REGIONS BANK/181569 - UNIVERSITY OF SOUTHER					
Comp. Rate: 67 per order		67	67	67	GF/Tuition
REGIONS BANK/186096 - CUPA-HR					
Comp. Rate: 505 per year		505	505	505	GF/Tuition
REGIONS BANK/189636 - ASBMB					
Comp. Rate: 320 per year		320	320	320	GF/Tuition
REGIONS BANK/189636 - INTERNATIONAL TRANSAC					
Comp. Rate: 13 per transaction		13	13	13	GF/Tuition
REGIONS BANK/189636 - WWW.RSC.ORG					
Comp. Rate: 1254 per service		1,254	1,254	1,254	GF/Tuition
REGIONS BANK/208075 - CASH & CARRY CLEANERS					
Comp. Rate: 126 per service		126	126	126	GF/Tuition
REGIONS BANK/208075 - HBC BUSINESS OFFICE M					
Comp. Rate: 120 per service		120	120	120	GF/Tuition
REGIONS BANK/208075 - SOUTHERN BEHAVIORAL M					
Comp. Rate: 750 per service		2,250	2,250	2,250	GF/Tuition
REGIONS BANK/217252 - FEDEX OFFIC1520001526					
Comp. Rate: 13 per postage		13	13	13	GF/Tuition
REGIONS BANK/217252 - GROVER BROTHERS					
Comp. Rate: 420 per order		420	420	420	GF/Tuition
REGIONS BANK/300319 - CAPCSD* CAPCSD					
Comp. Rate: 500 per year		500	500	500	GF/Tuition
REGIONS BANK/300642 - PAYPAL *ISPRODUCTIO					
Comp. Rate: 300 per year		300	300	300	GF/Tuition
REGIONS BANK/300727 - NCFR NATCOUNCONFAMREL					
Comp. Rate: 80 per service		80	80	80	GF/Tuition
REGIONS BANK/300824 - ALTA					
Comp. Rate: 80 per service		875	875	875	GF/Tuition
REGIONS BANK/300824 - CENTER FOR EFFECTIVE		0,0	0.0	0.0	OI / I union
Comp. Rate: 395 per service		395	395	395	GF/Tuition
REGIONS BANK/300824 - CENTER FOR EFFECTIVE		3,3	3,3	3,3	OI / Tultion
Comp. Rate: 395 per service		395	395	395	GF/Tuition
REGIONS BANK/300824 - IN *AREA DEVELOPMENT		3,3	3,3	3,3	OI / Tultion
Comp. Rate: 105 per year		105	105	105	GF/Tuition
REGIONS BANK/300824 - MISSISSIPPI SPEECH-LA		103	103	103	GI / I UIUOII
Comp. Rate: 225 per service		225	225	225	GF/Tuition
REGIONS BANK/300824 - MISSISSIPPI SPEECH-LA		223	223	223	GI / I UIUOII
Comp. Rate: 335 per service		335	335	335	GF/Tuition
REGIONS BANK/300886 - SHRED-IT		333	333	333	JI / TUILIOII
Comp. Rate: 300 per year		102	102	102	GF/Tuition
NAME OF THE PROPERTY OF THE PR		102	102	102	O17 I UIUOII

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 386 per service		386	386	386	GF/Tuition
REGIONS BANK/301750 - CASH & CARRY DRY					
Comp. Rate: 204 per service		204	204	204	GF/Tuition
REGIONS BANK/301750 - SIGNS FIRST HATTIESBU					
Comp. Rate: 145 per service		145	145	145	GF/Tuition
REGIONS BANK/301750 - SQ *JUST SEW SOUTHE					
Comp. Rate: 50 per order		50	50	50	GF/Tuition
REGIONS BANK/301750 - SQ *JUST SEW SOUTHE					
Comp. Rate: 510 per year		510	510	510	GF/Tuition
REGIONS BANK/302588 - AUTO GLASS CITY GLASS					
Comp. Rate: 150 per service		150	150	150	GF/Tuition
REGIONS BANK/302588 - SHRED-IT					
Comp. Rate: 104 per pickup		520	520	520	GF/Tuition
REGIONS BANK/302588 - SIGNS FIRST HATTIESBU					
Comp. Rate: 148 per service		148	148	148	GF/Tuition
REGIONS BANK/302588 - TOWN AND COUNTRY CLEA					
Comp. Rate: 1123 per service		1,123	1,123	1,123	GF/Tuition
REGIONS BANK/302607 - AMERICAN ASSOCIATION					
Comp. Rate: 300 per year		360	360	360	GF/Tuition
REGIONS BANK/303005 - DICKEYS MS123					
Comp. Rate: 300 per year		138	138	138	GF/Tuition
REGIONS BANK/303012 - AMERICAN AIR SPECIALI					
Comp. Rate: 451 per service		451	451	451	GF/Tuition
REGIONS BANK/303012 - ANDERSON RETAIL					
Comp. Rate: 1904 per carpet service		43,809	43,809	43,809	GF/Tuition
REGIONS BANK/303012 - AUTO GLASS CITY GLASS					
Comp. Rate: 1778 per glass job		17,775	17,775	17,775	GF/Tuition
REGIONS BANK/303012 - ENVIRONMENTAL SERVICE					
Comp. Rate: 1367 per service		4,100	4,100	4,100	GF/Tuition
REGIONS BANK/303012 - GREERS WATERPROOFING					
Comp. Rate: 2500 per job		2,500	2,500	2,500	GF/Tuition
REGIONS BANK/303012 - IN *DAVIS GLASS					
Comp. Rate: 4000 per year		4,000	4,000	4,000	GF/Tuition
REGIONS BANK/303012 - OverheadDoorCoHatties					
Comp. Rate: 300 per year		503	503	503	GF/Tuition
REGIONS BANK/303012 - OverheadDoorCoHatties					
Comp. Rate: 1073 per service		1,073	1,073	1,073	GF/Tuition
REGIONS BANK/303012 - PP*GUTTER GUY					
Comp. Rate: 1400 per year		1,400	1,400	1,400	GF/Tuition
REGIONS BANK/303012 - PP*GUTTER GUY					an- · ·
Comp. Rate: 2000 per year		2,000	2,000	2,000	GF/Tuition
REGIONS BANK/303012 - PP*GUTTER GUY			_		
Comp. Rate: 2400 per year		2,400	2,400	2,400	GF/Tuition
REGIONS BANK/303012 - SOUTH MISSISSIPPI ALA					
Comp. Rate: -8 per reimbursemnt		(8)	(8)	(8)	GF/Tuition
REGIONS BANK/303012 - SOUTH MISSISSIPPI ALA					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 243 per service REGIONS BANK/303012 - SPF WINDOW TINTING		243	243	243	GF/Tuition
Comp. Rate: 350 per job		2,450	2,450	2,450	GF/Tuition
REGIONS BANK/303012 - SQ *GANT PAINTING L Comp. Rate: 1300 per year		1,300	1,300	1,300	GF/Tuition
REGIONS BANK/303808 - HATTIESBURG TRUCK AND Comp. Rate: 300 per service		300	300	300	GF/Tuition
REGIONS BANK/303808 - UNITED FENCE COMPANY Comp. Rate: 657 per job		3,287	3,287	3,287	GF/Tuition
REGIONS BANK/303808 - WAY TO GO CARTS LLC  Comp. Rate: 100 per cart service		100	100	100	GF/Tuition
REGIONS BANK/305737 - ADVANCED PUBLIC SAFET		100	100	100	GI/Tultion
Comp. Rate: 20 per service REGIONS BANK/305737 - ASSA ABLOY ENTRANCE S		20	20	20	GF/Tuition
Comp. Rate: 1453 per month		15,983	15,983	15,983	GF/Tuition
REGIONS BANK/305737 - ENVIRONMENTAL SERVICE  Comp. Rate: 1450 per service		1,450	1,450	1,450	GF/Tuition
REGIONS BANK/305737 - HBC BUSINESS OFFICE M  Comp. Rate: 98 per service		98	98	98	GF/Tuition
REGIONS BANK/305737 - HBC BUSINESS OFFICE M  Comp. Rate: 133 per service		133	133	133	GF/Tuition
REGIONS BANK/305737 - IDN ACME INC Comp. Rate: 1895 per service		1,895	1,895	1,895	GF/Tuition
REGIONS BANK/305737 - IDN ACME INC  Comp. Rate: 2048 per service		2,048	2,048	2,048	GF/Tuition
REGIONS BANK/305737 - IDN ACME INC					
Comp. Rate: 3216 per service REGIONS BANK/305737 - JEFCOAT FENCE CO OF H		3,216	3,216	3,216	GF/Tuition
Comp. Rate: 675 per service REGIONS BANK/305737 - OWENS BUSINESS MACHIN		675	675	675	GF/Tuition
Comp. Rate: 64 per service REGIONS BANK/305737 - OWENS BUSINESS MACHIN		64	64	64	GF/Tuition
Comp. Rate: 170 per order REGIONS BANK/305737 - OWENS BUSINESS MACHIN		170	170	170	GF/Tuition
Comp. Rate: 264 per service		264	264	264	GF/Tuition
REGIONS BANK/305737 - OWENS BUSINESS MACHIN Comp. Rate: 275 per service		275	275	275	GF/Tuition
REGIONS BANK/305737 - SQ *ACE DATA STORAG  Comp. Rate: 66 per year		66	66	66	GF/Tuition
REGIONS BANK/305737 - SQ *PEANUTS MOVING Comp. Rate: 3043 per year		3,043	3,043	3,043	GF/Tuition
REGIONS BANK/305737 - SQ *PEANUTS MOVING					
Comp. Rate: 3478 per year REGIONS BANK/305737 - WORKWELL CLINIC		3,478	3,478	3,478	GF/Tuition
Comp. Rate: 95 per service REGIONS BANK/305737 - WORKWELL CLINIC		95	95	95	GF/Tuition

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 95 per service		95	95	95	GF/Tuition
REGIONS BANK/306195 - NOTARY PUBLIC MS.					
Comp. Rate: 150 per year		150	150	150	GF/Tuition
REGIONS BANK/306307 - JRSA					
Comp. Rate: 300 per year		475	475	475	GF/Tuition
REGIONS BANK/306816 - ADOBE PRODUCTS					
Comp. Rate: -17 per reimbursement		(17)	(17)	(17)	GF/Tuition
REGIONS BANK/306816 - BIGINTERVIEW SKILLFUL					
Comp. Rate: 1500 per year		1,500	1,500	1,500	GF/Tuition
REGIONS BANK/306816 - CANVA* 02519-27141017					
Comp. Rate: 1 per charge		1	1	1	GF/Tuition
REGIONS BANK/306816 - CANVA* 02545-13159532					
Comp. Rate: 239 per year		239	239	239	GF/Tuition
REGIONS BANK/306816 - CANVA* 02662-21355140					
Comp. Rate: 81 per year		81	81	81	GF/Tuition
REGIONS BANK/306816 - CREATIVE CLOUD INDIV					
Comp. Rate: 257 per service		257	257	257	GF/Tuition
REGIONS BANK/306816 - THEMYERSBRIGGSCO THEM					
Comp. Rate: 300 per year		195	195	195	GF/Tuition
REGIONS BANK/306816 - UT CAREER SERVICES					
Comp. Rate: 150 per service		150	150	150	GF/Tuition
REGIONS BANK/311200 - CAN*CANONFINANCIAL CF					
Comp. Rate: 36 per year		36	36	36	GF/Tuition
REGIONS BANK/311200 - CAN*CANONFINANCIAL CF					
Comp. Rate: 36 per year		36	36	36	GF/Tuition
REGIONS BANK/311200 - CAN*CANONFINANCIAL CF					
Comp. Rate: 62 per order		62	62	62	GF/Tuition
REGIONS BANK/311200 - CAN*CANONFINANCIAL CF					
Comp. Rate: 298 per year		298	298	298	GF/Tuition
REGIONS BANK/311200 - CAN*CANONFINANCIAL CF					
Comp. Rate: 298 per year		298	298	298	GF/Tuition
REGIONS BANK/311200 - CAN*CANONFINANCIAL CF					
Comp. Rate: 334 per year		334	334	334	GF/Tuition
REGIONS BANK/311200 - OWENS BUSINESS MACHIN					
Comp. Rate: 88 per service		88	88	88	GF/Tuition
REGIONS BANK/311200 - OWENS BUSINESS MACHIN					
Comp. Rate: 95 per month		95	95	95	GF/Tuition
REGIONS BANK/311200 - OWENS BUSINESS MACHIN					
Comp. Rate: 114 per service		114	114	114	GF/Tuition
REGIONS BANK/311200 - PAYPAL *COUNCILMAST					
Comp. Rate: 300 per year		300	300	300	GF/Tuition
REGIONS BANK/313666 - Samuel French Inc					
Comp. Rate: 625 per service		625	625	625	GF/Tuition
REGIONS BANK/313666 - Samuel French Inc					
Comp. Rate: 625 per service		625	625	625	GF/Tuition
REGIONS BANK/313666 - Samuel French Inc					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 1050 per service	_	1,050	1,050	1,050	GF/Tuition
REGIONS BANK/313666 - THE KENNEDY CTR					
Comp. Rate: 225 per service		225	225	225	GF/Tuition
REGIONS BANK/314056 - EB 2020 DOWNTOWN HATT					
Comp. Rate: 267 per service		267	267	267	GF/Tuition
REGIONS BANK/317546 - IN *SUNRISE NETWORK S					
Comp. Rate: 315 per year		315	315	315	GF/Tuition
REGIONS BANK/317546 - QUALTRICS					
Comp. Rate: 300 per year		5,000	5,000	5,000	GF/Tuition
REGIONS BANK/319419 - MISSISSIPPI NURSES AS					
Comp. Rate: 288 per service		288	288	288	GF/Tuition
REGIONS BANK/319419 - NONPF					
Comp. Rate: 160 per order		160	160	160	GF/Tuition
REGIONS BANK/319419 - NONPF					
Comp. Rate: 160 per order		160	160	160	GF/Tuition
REGIONS BANK/319419 - NONPF					
Comp. Rate: 943 per service		943	943	943	GF/Tuition
REGIONS BANK/319419 - NONPF					
Comp. Rate: 948 per service		943	943	943	GF/Tuition
REGIONS BANK/319419 - SNRS					
Comp. Rate: 165 per order		165	165	165	GF/Tuition
REGIONS BANK/432182 - MS.GOV MSBPA					
Comp. Rate: 115 per month		115	115	115	GF/Tuition
REGIONS BANK/469939 - TABLEAU SOFTWARE					
Comp. Rate: 1400 per subscription		1,400	1,400	1,400	GF/Tuition
REGIONS BANK/469939 - TABLEAU SOFTWARE					
Comp. Rate: 1400 per subscription		1,400	1,400	1,400	GF/Tuition
REGIONS BANK/499061 - SLI DO					
Comp. Rate: 1 per charge		1	1	1	GF/Tuition
REGIONS BANK/510523 - PTK*RECOGNITION SERVI					
Comp. Rate: 1000 per year		1,000	1,000	1,000	GF/Tuition
REGIONS BANK/510523 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/510523 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/510523 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/510523 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/510523 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/510523 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/510523 - SIGNS FIRST HATTIESBU					
Comp. Rate: 420 per service		420	420	420	GF/Tuition
REGIONS BANK/510523 - TECHNOLOGY RESOURCE R					

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 198 per service		198	198	198	GF/Tuition
REGIONS BANK/514378 - SQ *E. DANIELS					
Comp. Rate: 4771 per month		4,771	4,771	4,771	GF/Tuition
REGIONS BANK/536754 - SQ *PEANUTS MOVING SE					
Comp. Rate: 500 per year		500	500	500	GF/Tuition
REGIONS BANK/536947 - ENTERPRISE RENT-A-CAR					
Comp. Rate: 63 per service		63	63	63	GF/Tuition
REGIONS BANK/549615 - NACADA					
Comp. Rate: 75 per service		75	75	75	GF/Tuition
REGIONS BANK/553415 - NASPA NIMBLE					
Comp. Rate: 75 per service		75	75	75	GF/Tuition
REGIONS BANK/558588 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/558588 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/558588 - RAIN FOREST CAR WASH					
Comp. Rate: 6 per car wash		6	6	6	GF/Tuition
REGIONS BANK/560720 - REBEL SOUND SYSTEMSIN					
Comp. Rate: 125 per service		125	125	125	GF/Tuition
REGIONS BANK/560720 - REBEL SOUND SYSTEMSIN					
Comp. Rate: 178 per service		178	178	178	GF/Tuition
REGIONS BANK/560720 - REBEL SOUND SYSTEMSIN					
Comp. Rate: 305 per service		305	305	305	GF/Tuition
REGIONS BANK/560720 - REBEL SOUND SYSTEMSIN					
Comp. Rate: 323 per service		323	323	323	GF/Tuition
REGIONS BANK/560720 - REBEL SOUND SYSTEMSIN					
Comp. Rate: 2454 per service		2,454	2,454	2,454	GF/Tuition
REGIONS BANK/560720 - SPF WINDOW TINTING					
Comp. Rate: 120 per service		120	120	120	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTE					
Comp. Rate: 358 per year		358	358	358	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTE					
Comp. Rate: 362 per year		362	362	362	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTE					
Comp. Rate: 416 per year		416	416	416	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTE					
Comp. Rate: 2405 per year		2,405	2,405	2,405	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTE					
Comp. Rate: 2860 per year		2,860	2,860	2,860	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTEMS					
Comp. Rate: 195 per year		195	195	195	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTEMS					
Comp. Rate: 412 per year		412	412	412	GF/Tuition
REGIONS BANK/560720 - SQ *SAFEGUARD SYSTEMS					
Comp. Rate: 640 per year		640	640	640	GF/Tuition
REGIONS BANK/708500 - BAY PEST CONTROL COMP					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 203 per service		203	203	203	GF/Tuition
REGIONS BANK/708500 - BAY PEST CONTROL COMP  Comp. Rate: 585 per service		585	585	585	GF/Tuition
REGIONS BANK/708500 - BAY PEST CONTROL COMP  Comp. Rate: 1642 per service		1,642	1,642	1,642	GF/Tuition
REGIONS BANK/708500 - BAY PEST CONTROL COMP Comp. Rate: 1642 per service		1,642	1,642	1,642	GF/Tuition
REGIONS BANK/708500 - SQ *BASS CARPET CLE					
Comp. Rate: 20 per service REGIONS BANK/708500 - SQ *BASS CARPET CLE		20	20		GF/Tuition
Comp. Rate: 132 per year REGIONS BANK/708500 - SQ *BASS CARPET CLE		132	132	132	GF/Tuition
Comp. Rate: 338 per year REGIONS BANK/708500 - SQ *BASS CARPET CLE		338	338	338	GF/Tuition
Comp. Rate: 526 per year		526	526	526	GF/Tuition
REGIONS BANK/708500 - SQ *BASS CARPET CLE Comp. Rate: 1303 per year		1,303	1,303	1,303	GF/Tuition
REGIONS BANK/708500 - SQ *BASS CARPET CLE Comp. Rate: 2002 per year		2,002	2,002	2,002	GF/Tuition
REGIONS BANK/708500 - SQ *BASS CARPET CLE  Comp. Rate: 2045 per year		2,045	2,045	2,045	GF/Tuition
REGIONS BANK/708500 - SQ *BASS CARPET CLEAN Comp. Rate: 20 per service		20	20	20	GF/Tuition
REGIONS BANK/708500 - SQ *BASS CARPET CLEAN					
Comp. Rate: 147 per year REGIONS BANK/708500 - SQ *PEANUTS MOVING SE		147	147	147	GF/Tuition
Comp. Rate: 3903 per year REGIONS BANK/713885 - GREAT SOUTHERN CLUB		3,903	3,903	3,903	GF/Tuition
Comp. Rate: 120 per month REGIONS BANK/715502 - COURTESY FORD		120	120	120	GF/Tuition
Comp. Rate: 176 per order REGIONS BANK/715502 - SPF WINDOW TINTING		176	176	176	GF/Tuition
Comp. Rate: 80 per service		80	80	80	GF/Tuition
REGIONS BANK/715502 - SQ *JUST SEW SOUTHE  Comp. Rate: 29 per year		29	29	29	GF/Tuition
REGIONS BANK/715502 - SQ *JUST SEW SOUTHE  Comp. Rate: 75 per service		75	75	75	GF/Tuition
REGIONS BANK/732253 - THE GEOLOGICAL SOCIET Comp. Rate: 1150 per year		1,150	1,150	1,150	GF/Tuition
REGIONS BANK/738036 - AMERICAN AIR SPECIALI					
Comp. Rate: 150 per service  REGIONS BANK/738036 - AMERICAN AIR SPECIALI		150	150		GF/Tuition
Comp. Rate: 528 per service REGIONS BANK/738036 - AMERICAN AIR SPECIALI		528	528	528	GF/Tuition
Comp. Rate: 1290 per service REGIONS BANK/738036 - AMERICAN AIR SPECIALI		1,290	1,290	1,290	GF/Tuition

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 3607 per service		3,607	3,607	3,607	GF/Tuition
REGIONS BANK/738036 - AMERICAN AIR SPECIALI					
Comp. Rate: 3919 per service		3,919	3,919	3,919	GF/Tuition
REGIONS BANK/738036 - FASTSIGNS					
Comp. Rate: 300 per year		410	410	410	GF/Tuition
REGIONS BANK/738036 - IN *CCS INDUSTRIAL SE					
Comp. Rate: 701 per year		701	701	701	GF/Tuition
REGIONS BANK/738036 - IN *CCS INDUSTRIAL SE					
Comp. Rate: 4001 per year		4,001	4,001	4,001	GF/Tuition
REGIONS BANK/738036 - MUNN ENTERPRISES					
Comp. Rate: 840 per order		840	840	840	GF/Tuition
REGIONS BANK/738036 - PIERCE PLUMBING					
Comp. Rate: 1750 per job		1,740	1,740	1,740	GF/Tuition
REGIONS BANK/738036 - PIERCE PLUMBING					
Comp. Rate: 2528 per job		2,528	2,528	2,528	GF/Tuition
REGIONS BANK/738036 - SQ *G AND L SERVICING					
Comp. Rate: 3000 per year		3,000	3,000	3,000	GF/Tuition
REGIONS BANK/738036 - TERRY SERVICE INC					
Comp. Rate: 3780 per service		3,780	3,780	3,780	GF/Tuition
REGIONS BANK/738036 - TERRY SERVICE INC					
Comp. Rate: 3812 per service		3,812	3,812	3,812	GF/Tuition
REGIONS BANK/738036 - TERRY SERVICE INC					
Comp. Rate: 4686 per service		4,686	4,686	4,686	GF/Tuition
REGIONS BANK/738036 - TERRY SERVICE INC					
Comp. Rate: 4860 per service		4,860	4,860	4,860	GF/Tuition
REGIONS BANK/738036 - THE TRANE COMPANY					
Comp. Rate: 342 per service		342	342	342	GF/Tuition
REGIONS BANK/738036 - THE TRANE COMPANY					
Comp. Rate: 3416 per service		3,416	3,416	3,416	GF/Tuition
REGIONS BANK/738036 - WEAVER ELECTRIC INC					
Comp. Rate: 1780 per service		1,780	1,780	1,780	GF/Tuition
REGIONS BANK/764981 - AAA MO MEMBER PAYMENT					
Comp. Rate: 81 per payment		81	81	81	GF/Tuition
REGIONS BANK/764981 - PTK*RECOGNITION SERVI					
Comp. Rate: 1000 per service		1,000	1,000	1,000	GF/Tuition
REGIONS BANK/768512 - BARBIZON CHARLOTTE IN					
Comp. Rate: 1385 per service		1,385	1,385	1,385	GF/Tuition
REGIONS BANK/768512 - Samuel French Inc					
Comp. Rate: 110 per service		110	110	110	GF/Tuition
REGIONS BANK/768512 - Samuel French Inc					
Comp. Rate: 110 per service		110	110	110	GF/Tuition
REGIONS BANK/781569 - EUROFINS CEI INC					
Comp. Rate: 99 per service		99	99	99	GF/Tuition
REGIONS BANK/781569 - GREERS WATERPROOFING					
Comp. Rate: 850 per order		850	850	850	GF/Tuition
x x x x x x x x x x x x x x x x x x x		-200	200	200	

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 240 per year	•	240	240	240	GF/Tuition
REGIONS BANK/781569 - IN *PRISTINE PRESSURE					
Comp. Rate: 280 per year		280	280	280	GF/Tuition
REGIONS BANK/781569 - IN *PRISTINE PRESSURE					
Comp. Rate: 382 per year		382	382	382	GF/Tuition
REGIONS BANK/781569 - SQ *BASS CARPET CLE					
Comp. Rate: 550 per year		550	550	550	GF/Tuition
REGIONS BANK/781569 - SQ *BASS CARPET CLE					
Comp. Rate: 948 per year		948	948	948	GF/Tuition
REGIONS BANK/781569 - SQ *BASS CARPET CLE					
Comp. Rate: 1177 per year		1,177	1,177	1,177	GF/Tuition
REGIONS BANK/781569 - SQ *BASS CARPET CLE					
Comp. Rate: 4617 per year		4,617	4,617	4,617	GF/Tuition
REGIONS BANK/781665 - AMCON CONTROLS LA LLC					
Comp. Rate: 1302 per service		1,302	1,302	1,302	GF/Tuition
REGIONS BANK/781665 - AMCON CONTROLS LA LLC					
Comp. Rate: 1724 per service		1,724	1,724	1,724	GF/Tuition
REGIONS BANK/781665 - HALLS WEDDING SERVICE					
Comp. Rate: 570 per service		570	570	570	GF/Tuition
REGIONS BANK/811972 - PAYPAL *JOEHERRIN3					
Comp. Rate: 300 per year		600	600	600	GF/Tuition
REGIONS BANK/817657 - AMZN MKTP US AMZN.COM					
Comp. Rate: -8 per reimbursemnt		(8)	(8)	(8)	GF/Tuition
REGIONS BANK/817657 - AMZN MKTP US*MA02T8XT					
Comp. Rate: 8 per order		8	8	8	GF/Tuition
REGIONS BANK/817657 - AMZN MKTP US*MA02T8XT					
Comp. Rate: 113 per year		113	113	113	GF/Tuition
REGIONS BANK/851054 - AWP-ASSOCIATION OF WR					
Comp. Rate: 650 per service		650	650	650	GF/Tuition
REGIONS BANK/864464 - AMERICAN BARASSOC DUE					
Comp. Rate: 150 per service		150	150	150	GF/Tuition
REGIONS BANK/864464 - MAXKNOWLEDGE INC.					
Comp. Rate: 300 per year		298	298	298	GF/Tuition
REGIONS BANK/864464 - NACUA					
Comp. Rate: 2630 per year		2,630	2,630	2,630	GF/Tuition
REGIONS BANK/864464 - The Mississippi Bar (					
Comp. Rate: 335 per service		335	335	335	GF/Tuition
REGIONS BANK/864464 - The Mississippi Bar (					
Comp. Rate: 335 per service		335	335	335	GF/Tuition
REGIONS BANK/864464 - The Mississippi Bar (					
Comp. Rate: 335 per service		335	335	335	GF/Tuition
REGIONS BANK/864464 - The Mississippi Bar (					
Comp. Rate: 350 per service		350	350	350	GF/Tuition
REGIONS BANK/879671 - ACTION PARTY RENTALS					
Comp. Rate: 707 per service		707	707	707	GF/Tuition
REGIONS BANK/887656 - MR.SIPPI BEVERAGES					

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 255 per order		2,553	2,553	2,553	GF/Tuition
REGIONS BANK/892702 - PAYPAL *FULGHAMSINC					
Comp. Rate: 300 per year		1,904	1,904	1,904	GF/Tuition
REGIONS BANK/903400 - MISSISSIPPI MUSIC					
Comp. Rate: 300 per year		178	178	178	GF/Tuition
REGIONS BANK/903400 - PAYPAL					
Comp. Rate: 1409 per order		1,409	1,409	1,409	GF/Tuition
REGIONS BANK/903400 - PAYPAL *PAMELAJZAN					
Comp. Rate: 1287 per order		1,287	1,287	1,287	GF/Tuition
REGIONS BANK/903400 - PAYPAL *RROBISO					
Comp. Rate: 1003 per order		1,003	1,003	1,003	GF/Tuition
REGIONS BANK/903670 - ELEARNING AMERICAN HE					
Comp. Rate: 63 per service		63	63	63	GF/Tuition
REGIONS BANK/903670 - SQ *LOUISIANA HEART					
Comp. Rate: 598 per year		598	598	598	GF/Tuition
REGIONS BANK/904063 - ORAL HISTORY ASSOCIAT					
Comp. Rate: 100 per service		100	100	100	GF/Tuition
REGIONS BANK/924755 - PROCARE SOFTWARE		100	100	100	OT/Tullion
Comp. Rate: 40 per service		40	40	40	GF/Tuition
REGIONS BANK/937713 - FASTSIGNS		40	40	40	G171 union
Comp. Rate: 300 per year		2,030	2,030	2,030	GF/Tuition
REGIONS BANK/937713 - IN *PINNACLE LIGHTING		2,030	2,030	2,030	G1/Tultion
		4,326	4,326	4,326	GF/Tuition
Comp. Rate: 4326 per year		4,320	4,320	4,320	GI7 Tultion
REGIONS BANK/937713 - SQ *E. DANIELS		350	350	350	GF/Tuition
Comp. Rate: 350 per month		330	330	330	GF/Tultion
REGIONS BANK/937713 - TRU-AMP CORPORATION		1.450	1.450	1.450	OF/T ::
Comp. Rate: 1450 per service		1,450	1,450	1,450	GF/Tuition
REGIONS BANK/937713 - WEAVER ELECTRIC INC		56.004	56.224	56.224	GE/E ::
Comp. Rate: 1939 per service		56,224	56,224	56,224	GF/Tuition
REGIONS BANK/937713 - WEAVER ELECTRIC INC					
Comp. Rate: -356 per reimbursemnt		(356)	(356)	(356)	GF/Tuition
REGIONS BANK/942706 - LIGHTNING QUICK SIGNS					
Comp. Rate: 177 per order		177	177	177	GF/Tuition
REGIONS BANK/990123 - PAYPAL *STEVEDANYEW					
Comp. Rate: 300 per year		250	250	250	GF/Tuition
REGIONS BANK/990123 - THE MONOGRAM HUT					
Comp. Rate: 12 per monogram		12	12	12	GF/Tuition
REGIONS BANK/990660 - BUSINESS COMMUNICATIO					
Comp. Rate: 300 per year		3,920	3,920	3,920	GF/Tuition
REGIONS BANK/990660 - HELP					
Comp. Rate: 300 per year		450	450	450	GF/Tuition
REGIONS BANK/990660 - PAYPAL *AKIPSPTYLTD					
Comp. Rate: 49 per order		49	49	49	GF/Tuition
REGIONS BANK/990660 - PAYPAL *AKIPSPTYLTD					
Comp. Rate: 56 per order		56	56	56	GF/Tuition
REGIONS BANK/990660 - PSP*protectimus.com					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 14 per transaction		14	14	14	GF/Tuition
REPKE ALEXANDRA/REIMBURSEMENT					
Comp. Rate: 300 per year		401	401	401	GF/Tuition
RICKS TOM/Consulting Veterinarian for Re					
Comp. Rate: 7500 per service		7,500	7,500	7,500	GF/Tuition
ROSS-FISHER ROBERTA LOUISE/Review/feedback drafts					
Comp. Rate: 300 per year		2,880	2,880	2,880	GF/Tuition
SELECT AVIATION SERVICES LLC/Aircraft Appraisal Update					
Comp. Rate: 300 per year		500	500	500	GF/Tuition
SERVICEMASTER CLEANING					
Comp. Rate: 300 per year		39,219	39,219	39,219	GF/Tuition
SHARP RHONDA C/EXPENSE REIMB					
Comp. Rate: 300 per year		670	670	670	GF/Tuition
SHRED-IT USA LLC/SHREDDING SERVICES					
Comp. Rate: 300 per year		1,343	1,343	1,343	GF/Tuition
SINK OR SWIM LLC/SINK OR SWIM LLC					
Comp. Rate: 13200 per service		13,200	13,200	13,200	GF/Tuition
SONG MENG/EXPENSE REIMB					
Comp. Rate: 300 per year		83	83	83	GF/Tuition
SOUTH COAST GEOSERVICES PLLC/SOUTH COAST					
Comp. Rate: 10000 per service		10,000	10,000	10,000	GF/Tuition
SOUTHERN OAKS HOUSE AND GARDEN/Room Rental					
Comp. Rate: 520 per rental		520	520	520	GF/Tuition
SPARKMAN COLBEY PENTON/RETREAT 2020 PRESENTER					
Comp. Rate: 200 per presenter		200	200	200	GF/Tuition
STAUFFER BETH ANN/EXPENSE REIMB					
Comp. Rate: 300 per reimbursement		300	300	300	GF/Tuition
STEPHENSON MUSIC INC/Commissioned Music for USM win					
Comp. Rate: 4000 per event		4,000	4,000	4,000	GF/Tuition
STEWART AND SONS PLUMBING/STEWART AND SONS		.,	.,	.,	,
Comp. Rate: 29498 per month		353,973	353,973	353,973	GF/Tuition
STORY JENNIFER LACHEL/REIMBURSEMENT		333,713	333,713	333,713	GI/ Tuttion
Comp. Rate: 77 per reimbursement		77	77	77	GF/Tuition
SWETMAN SECURITY SERVICE INC/SWETMAN SECURITY		,,,	, ,	, ,	G1/Tuttion
Comp. Rate: 1190 per service		1,190	1,190	1,190	GF/Tuition
TARBETT-WALLACE FRANCES/REIMBURSEMENT		1,170	1,170	1,170	G17 Tuttion
Comp. Rate: 95 per reimbursement		95	95	95	GF/Tuition
TAYLOR RENTAL/RENTAL ITEMS		)3	)3	)3	GI/Tultion
Comp. Rate: 163 per rental		163	163	163	GF/Tuition
THE COLLEGE BOARD/Student Search Service (Names)		103	103	103	G17 Tultion
Comp. Rate: 1961 per month		23,532	23,532	23,532	GF/Tuition
THE COMMON APPLICATION INC/Online Common		23,332	23,332	23,332	O17 TuluOll
		2.072	2 072	2 072	GE/Tuition
Comp. Rate: 3973 per service		3,973	3,973	3,973	GF/Tuition
THE NATIONAL RESEARCH CENTER FOR/Prospect		7.710	7.710	7.710	CE/E. '.'
Comp. Rate: 7710 per service		7,710	7,710	7,710	GF/Tuition
THOMSON REUTERS INC/THOMSON REUTERS INC					

### IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 2301 per service TOM MALONE PRODUCTIONS INC/Guest Artist and Lecturer		2,301	2,301	2,301	GF/Tuition
Comp. Rate: 2500 per service		2,500	2,500	2,500	GF/Tuition
US WATER SERVICES INC (SEE #63550)/US WATER  Comp. Rate: 7732 per month		92,779	92,779	92,779	GF/Tuition
VASTEYE ENTERPRISES LLC/Musical Performance with Pride Comp. Rate: 1500 per performance		1,500	1,500	1,500	GF/Tuition
WARE IMMIGRATION/FILING FEE/ZHOU ZIKAI  Comp. Rate: 1440 per service		1,440	1,440	1,440	GF/Tuition
WATER FLOW PRODUCTIONS INC/WATER FLOW Comp. Rate: 46661 per service		46,661	46,661	46,661	GF/Tuition
WESTERN INTERSTATE COMMISSION/STATE  Comp. Rate: 6000 per service		6,000	6,000	6,000	GF/Tuition
WOMEN BAND DIRECTORS/Composition consortium  Comp. Rate: 2000 per consortium		2,000	2,000	2,000	GF/Tuition
Total 605790 Other Professional Fees & Services		2,152,524	2,152,524	2,152,524	
605710 Engineering Stephens Mechanical LLC/Engineering Proposal Comp. Rate: 1500 per proposal  Total 605710 Engineering  605793 Technology Prof Fees & Services		1,500 <b>1,500</b>	1,500 <b>1,500</b>		GF/Tuition
Internal Billing/Annual Arms 20% inv 8652  Comp. Rate: 1730 per year		1,730	1,730	1,730	GF/Tuition
REGIONS BANK/122054 - DLT SOLUTIONS 703-773  Comp. Rate: 2674 per service		2,674	2,674	2,674	GF/Tuition
REGIONS BANK/306195 - SHI INTERNATIONAL COR  Comp. Rate: 46 per service		46	46	46	GF/Tuition
REGIONS BANK/306195 - SHI INTERNATIONAL COR  Comp. Rate: 46 per service  REGIONS BANK/306195 - SHI INTERNATIONAL COR		46	46	46	GF/Tuition
Comp. Rate: 231 per service  REGIONS BANK/306888 - PERSONALIZED PAPER ST		231	231	231	GF/Tuition
Comp. Rate: 20 per order  REGIONS BANK/990660 - MAZE COMMUNICATIONS C		20	20	20	GF/Tuition
Comp. Rate: 520 per service  REGIONS BANK/990660 - SQ *ACADEMIC TECHNOLO		520	520	520	GF/Tuition
Comp. Rate: 4950 per year  REGIONS BANK/990660 - SQ *ACADEMIC TECHNOLO		4,950	4,950	4,950	GF/Tuition
Comp. Rate: 183 per order		183	183	183	GF/Tuition

605795 Police Dept Special Duty

Internal Billing/Police Dept Special Duty

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 1169 per year		(1,159)	(1,159)	(1,159)	GF/Tuition
Total 605795 Police Dept Special Duty		(1,159)	(1,159)	(1,159)	OI/ Tunion
, , , , , , , , , , , , , , , , , , ,		(1,10)			
5730 Auditing					
MS Institutions of Higher Learning/Auditing					
Comp. Rate: 114231 per contract		114,231	150,000	150,000	E & G
Total 5730 Auditing		114,231	150,000	150,000	
5760 Legal					
MS Institutions of Higher Learning/Legal					
Comp. Rate: 26402 per contract		26,402	25,000	25,000	E & G
Total 5760 Legal		26,402	25,000	25,000	
5780 Contract Services					
FedEx Express Services/Contract Services		271	723	723	E & G
Comp. Rate: 50 per job		2/1	123	123	E&G
Quality Printing Inc/Contract Services  Comp. Rate: 496 per contract		496			E & G
Total 5780 Contract Services		767	723	723	E&G
Total 5760 Contract Services		767	123	123	
5781 Consultant Services					
Ashley's Photography/Photography Services					
Comp. Rate: 825 per contract		1,463	65,424	65,424	E & G
Bell, Michelle D./Consultant Services					
Comp. Rate: 3063 per contract		10,063			E & G
Brown, Dana A/Consultant Services					
Comp. Rate: 3000 per contract		9,600			E & G
Durr, Allyson/Consultant Services					
Comp. Rate: 170 per assisgnment		210			E & G
Floyd, Nell Luter./Consultant Services					
Comp. Rate: 600 per contract		600			E & G
Green, JeeMell/Entertainment Services					
Comp. Rate: 2400 per event		2,400			E & G
Kolbe Corp/Consultant Services					
Comp. Rate: 5000 per contract		5,000			E & G
McCoy Consulting Group LLC./Consultant Services					
Comp. Rate: 500 per contract		2,000			E & G
Nelson, Ivory V./Consultant Services					
Comp. Rate: 5000 per contract		37,000			E & G
Pugh, Dominique/Graphic Design Services					
Comp. Rate: 140 per job		420			E & G
Redmond, Jerry Jr./Consultant Services					
Comp. Rate: 275 per hour		9,075			E & G
Sanford, Micah J./Videography Services					

### IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 300 per job		300			E & G
Sisto, Megan/Consultant Services					
Comp. Rate: 60 per hour		420			E & G
Smith, Aron Damond./Photography Services					
Comp. Rate: 1275 per contract		1,912			E & G
Stewart, Tonea/Entertainment Services					
Comp. Rate: 3500 per contract		3,500			E & G
Winford, Dartagan/Graphic Design Services					
Comp. Rate: 850 per job		3,350			E & G
<b>Total 5781 Consultant Services</b>		87,313	65,424	65,424	
5790 Other Professional Fees & Services					
100 Black Men of Chicago Inc./Affliate Dues					
Comp. Rate: 335 per contract		335	4,526,092	2,026,092	E & G
A Complete Flag Source/Printing Services		333	1,520,072	2,020,072	Eas
Comp. Rate: 650 per contract		3,550			E & G
Adams, Andrea K/Marketing Services		3,550			Eas
Comp. Rate: 22215 per contract		22,215			E & G
ADT Security Services/Security Services		22,213			Eas
Comp. Rate: 135 per engagement					E & G
All Pro Exterior Cleaning LLC/Pressure Cleaning					Eas
Comp. Rate: 5800 per contract		8,189			E & G
Amazon Web Services/Media Services		0,107			200
Comp. Rate: 200 per event		2,200			E & G
American Psychological Association/Membership		2,200			Eas
Comp. Rate: 3750 per contract		3,750			E & G
Anderson, Silas Jamaal./Entertainment Services		3,730			Eas
Comp. Rate: 300 per event		300			E & G
Anglin Tire Company/Automobile Services		300			Eas
Comp. Rate: 500 per contract		1,353			E & G
Atis Elevator Inspections/Repair Services		1,000			200
Comp. Rate: 105 per contract		3,970			E & G
BadgePass Inc/Security Management		3,770			200
Comp. Rate: 3000 per engagement		3,000			E & G
Ben Nelson Golf and Utility Vehicle/Rental Services		2,000			
Comp. Rate: 150 per event		750			E & G
Bird, Joseph A/Technology Services					
Comp. Rate: 4900 per contract		4,900			E & G
Blackbaud Inc./Subscription Services		1,2 0 0			
Comp. Rate: 8934 per contract		8,934			E & G
BLACKBAUD/Subscription Services		5,751			20
Comp. Rate: 11934 per contract		11,934			E & G
Boyer, Daniel Royce./Piano Services		11,254			240
Comp. Rate: 9925 per contract		9,925			E & G
BP Painting And Repair Shop/Painting Services		7,723			240
Comp. Rate: 4000 per contract		1,000			E & G

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Brandon Service Company Inc/Professional Services	-				_
Comp. Rate: 3965 per contract		7,090			E & G
Capital City Security, Inc./Security Services					
Comp. Rate: 753 per contract		994			E & G
CASE/Membership Dues Services					
Comp. Rate: 1416 per contract		6,284			E & G
CHEM AQUA INC/Water Treatment Services					
Comp. Rate: 2100 per contract		870			E & G
Chris Low Photography/Photography Services					
Comp. Rate: 250 per contract		250			E & G
Cintas/Rental Services					
Comp. Rate: 100 per week		635			E & G
Classic Creations/Promotional Material					
Comp. Rate: 10426 per contract		119			E & G
Collegiate Admissions & Retention S/Phone Answering Service					
Comp. Rate: 12842 per contract		31,563			E & G
Comcast Cable/Service					
Comp. Rate: 1553 per job		1,553			E & G
Commission on Colleges/Prospectus Services					
Comp. Rate: 500 per contract		500			E & G
Common Ground Lawncare LLC/Lawn Care					
Comp. Rate: 2250 per contract		2,700			E & G
Community Foundation for Mississipp/Sponsorhip Services					
Comp. Rate: 500 per contract		500			E & G
Constant Contact Inc/Email Marketing Services					
Comp. Rate: 4843 per contract		1,080			E & G
Crown Trophy of Flowood/Awards					
Comp. Rate: 775 per contract		500			E & G
Crunch Time Concessions/Professional Services					
Comp. Rate: 500 per contract		500			E & G
CUPA-HR/Membership Dues Services					
Comp. Rate: 2335 per contract		2,335			E & G
Dallas Printing, Inc./Printing Services					
Comp. Rate: 836 per contract		836			E & G
Davaine Lighting/Rental Services					
Comp. Rate: 733 per contract		733			E & G
Davis, Adrienne P./Consultant Services					
Comp. Rate: 540 per contract		540			E & G
Deep South Equipment/Repair Services					
Comp. Rate: 1546 per contract		1,546			E & G
Deviney Equipment/Repair Services		,			
Comp. Rate: 571 per contract		571			E & G
Dixon Interior Finishing Inc./Repair Services		-,-			
Comp. Rate: 9460 per contract		9,460			E & G
Eagle Ridge Conference Center/Conference Services		2,100			_ = = =
Comp. Rate: 2397 per contract		2,397			E & G
Jamp. Marci 2007, por commer		2,371			243

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Eatel Business/Public Relations					
Comp. Rate: 2500 per month		10,000			E & G
E-Daniels, LLC/Repair Services					
Comp. Rate: 400 per contract		400			E & G
Educational Computer Services Inc./Computer Services					
Comp. Rate: 21716 per contract		260,592			E & G
Elims's Art Concept/Framing Services					
Comp. Rate: 1000 per contract		90			E & G
Ellucian Company LP/Management Information Services					
Comp. Rate: 1323328 per contract		240,556			E & G
Empire Truck Sales LLC/Rental					
Comp. Rate: 9760 per contract		2,655			E & G
ESC Promotions/Promotional Items					
Comp. Rate: 465 per contract		470			E & G
Exell Companies/Water					
Comp. Rate: 50 per month		665			E & G
Express Employment Professionals/Employee Staffing Service					
Comp. Rate: 330 per engagement		35,597			E & G
Financial Services Inc./Consultant Services					
Comp. Rate: 2500 per contract		2,500			E & G
Fountain Construction Company Inc/Equipment Rental					
Comp. Rate: 33243 per contract		2,000			E & G
Fresh Cut Catering & Floral/Floral Services					
Comp. Rate: 500 per engagement		655			E & G
Gibbs, Stacey V/Honorarium Services					
Comp. Rate: 1000 per contract		1,000			E & G
Green Oak Garden Center LLC/Floral Services		,			
Comp. Rate: 4130 per contract		454			E & G
Green, JeeMell/Entertainment Services					
Comp. Rate: 2100 per contract		2,100			E & G
Gulf States Distributors Inc./Professional Services		_,			
Comp. Rate: 1989 per contract		1,989			E & G
Hall's Metal Craft/Library Equipment Service		1,505			243
Comp. Rate: 7760 per contract		3,900			E & G
Handy, Kierra Thomas./Graphic Design Services		5,500			243
Comp. Rate: 3500 per contract		3,500			E & G
Hardison Enterprises/General Contractor		5,500			243
Comp. Rate: 17062 per contract		3,515			E & G
HCMR Inc. dba Education Digital Mar/Marketing Services		3,313			Las
Comp. Rate: 40 per service		240			E & G
He's Able Productions Inc/Dramic Production		240			Lao
Comp. Rate: 480 per contract		630			E & G
HireRight Inc/Background Screening Services		030			Lad
Comp. Rate: 935 per contract		3,002			E & G
Huttos Home & Garden Center Inc/Landscape Services		3,002			Ead
Comp. Rate: 58 per contract		58			E & G
Comp. Raie. 50 per contract		38			Ead

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
iContracts Inc./Contract Software					
Comp. Rate: 13296 per contract		13,491			E & G
IKBSystems/Audio/Video Services					
Comp. Rate: 16000 per contract		16,000			E & G
Industrial Steam Cleaners/Repair Services					
Comp. Rate: 1797 per contract		1,797			E & G
Ivey Mechanical Company Inc./Mechanical Repairs					
Comp. Rate: 7538 per contract		725			E & G
Jackson Police Foundation/Rental Services					
Comp. Rate: 324 per contract		324			E & G
JSU Bookstore/Promotional Material					
Comp. Rate: 100 per contract		2,762			E & G
JSU Follett/Promotional Material					
Comp. Rate: 443 per contract		443			E & G
JSU National Alumni Association/Sponsorhip Services					
Comp. Rate: 1877 per event		1,877			E & G
Keshot Co/Server Fee Services					
Comp. Rate: 1200 per contract		1,200			E & G
Khan, Mohammad Sadik/Reimbursement					
Comp. Rate: 96 per contract		96			E & G
Kolbs Cleaners/Cleaning					
Comp. Rate: 80 per service		74			E & G
Kronos Incorporated/Time Keeping Services		, .			
Comp. Rate: 38017 per contract		39,647			E & G
Leach, Tiffany/Interpreter Services		37,017			Eas
Comp. Rate: 180 per event		180			E & G
Leads Online/Security Database		100			Lag
Comp. Rate: per contract		2,192			E & G
LesIsMore Productions LLC/Web Development Services		2,1)2			Lad
Comp. Rate: 2895 per contract		2 905			E & G
1		2,895			E&G
Linzy, Greg/Professional Services		200			E % C
Comp. Rate: 150n per contract Livestream LLC/Media Services		300			E & G
		4 776			E % C
Comp. Rate: 4776 per contract		4,776			E & G
LogoStore USA/Professional Services		524			F 0 C
Comp. Rate: 524 per contract		524			E & G
Love Irrigation/Irrigation Services		<b>5</b> 450			T
Comp. Rate: 1500 per contract		7,658			E & G
Lowe's Home Center/Professional Services					
Comp. Rate: 456 per contract		456			E & G
Macnificent Rentals, LLC/Rental Services					_
Comp. Rate: 275 per contract		275			E & G
MACTE/Membership Dues Services					
Comp. Rate: 500 per contract		1,000			E & G
McGraw Gotta Go/Professional Services					
Comp. Rate: 1070 per contract		1,070			E & G

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
MEA Medical Clinic/Drug Screening	·		-		
Comp. Rate: 30 per item		300			E & G
Metro Building Services Inc/Professional Services					
Comp. Rate: 250 per contract		5,109			E & G
Mike Dozier/Entertainment Services					
Comp. Rate: 500 per contract		500			E & G
Miller, Todd/Honorarium Services					
Comp. Rate: 100 per contract		100			E & G
Mississippi Dept. of Public Safety/Professional Services					
Comp. Rate: per contract		7,300			E & G
Mississippi Economic Council/Professional Services					
Comp. Rate: per contract		1,580			E & G
Moore, Darryl B./DJ Services					
Comp. Rate: 1000 per contract		1,930			E & G
Morgan Tree Service, LLC/Tree Trimming Services					
Comp. Rate: 6000 per contract		4,500			E & G
MS Heritage Trust/Advertising					
Comp. Rate: 525 per contract		525			E & G
MS Institutions of Higher Learning/Audit Services					
Comp. Rate: per contract		146,529			E & G
Murphy III, Walter/Entertainment Services					
Comp. Rate: 4250 per contract		4,250			E & G
National Association of Clery Compl/Dues					
Comp. Rate: per renewal		390			E & G
National Black College Alumni Hall/Sponsorhip Services					
Comp. Rate: 1000 per event		1,000			E & G
New Language Capital LLC/Translation Services					
Comp. Rate: 243 per contract		243			E & G
Nextech Partners/Technology Services					
Comp. Rate: 750 per contract		4,925			E & G
Paperclip Communications/Webinar Services					
Comp. Rate: 429 per contract		818			E & G
Park Place Technologies/Technology Services					
Comp. Rate: 549 per contract		549			E & G
Patrick, Jamie P./Training Services					
Comp. Rate: 900 per contract		900			E & G
PDM-PROFESSIONAL DISPATCH/Training Services					
Comp. Rate: 395 per contract		395			E & G
PeopleAdmin, Inc./Application Services					
Comp. Rate: 4122 per contract		12,367			E & G
Perfect Printing/Printing Services		,			
Comp. Rate: 6599 per contract		6,599			E & G
Pericles Ventures Pvt Ltd/Advertising		-,			<del>-</del>
Comp. Rate: 2000 per contract		2,000			E & G
Phoenix Media Group LLC/Advertising		2,000			20
Comp. Rate: 1500 per contract		1,500			E & G
comp. naic. 1500 per continuer		1,500			Lad

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Photo Shelter Inc/Annual Memebership					
Comp. Rate: per contract		3,999			E & G
Pickett, Dwayne/Consultant Services					
Comp. Rate: 4500 per contract		4,500			E & G
Pitney Bowes/Rental Services					
Comp. Rate: 7138 per contract		7,138			E & G
Pollard, Cheryl/Relocation Services					
Comp. Rate: 5000 per contract		5,000			E & G
Precision 1/Moving Services					
Comp. Rate: 1800 per engagement		450			E & G
Premier Event Rental/Rental Services					
Comp. Rate: 3300 per event		3,300			E & G
Premier Portable Storage dba PODS/Rental Services					
Comp. Rate: 516 per month		1,290			E & G
Professional and Technical Software/Software Maintanenace					
Comp. Rate: per contract		6,429			E & G
Professional Staffing Group, LLC/Personnel Sevices					
Comp. Rate: per contract		1,183			E & G
Puckett Machinery Co./Professional Services					
Comp. Rate: 725 per contract		754			E & G
Pulaski County Special School Distr/Registration Fee					
Comp. Rate: 60 per contract		60			E & G
Quality Landscape and Lawn Maintena/Lawn care					
Comp. Rate: per contract		7,160			E & G
Reed Enterprise/Professional Services					
Comp. Rate: 2500 per contract		2,500			E & G
Revell Hardware/Repair Services					
Comp. Rate: 245 per contract		245			E & G
SACRAO/Membership Dues Services					
Comp. Rate: 125 per contract		125			E & G
SACS-COC/Professional Services					
Comp. Rate: 420 per contract		420			E & G
Scrip-Safe Security Products Inc/Maintenance and Repair Services					
Comp. Rate: per contract		300			E & G
Signs First/Sign Installation					
Comp. Rate: per engagement		186			E & G
Sodexo Magic/Vending Services					
Comp. Rate: 476 per contract		940			E & G
Southern Admin. & Benefit Consultan/Benefits Services					
Comp. Rate: per contract		1,639			E & G
Southern Association of Colleges an/Professional Services		,,,,,			
Comp. Rate: 5648 per contract		5,648			E & G
Southern Pump and Tank Company LLC/Monitoring Services		2,310			_ = = =
Comp. Rate: 45 per month		45			E & G
Space Jump Of Jackson, Inc/Event Rental Services		43			2.00
Comp. Rate: per contract		944			E & G
Comp. Raic. per communi		244			Lad

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
SSC Service Solutions/Custodial Services					-
Comp. Rate: per contract		1,407,847			E & G
Stagelite Sound, LLC/Rental Services					
Comp. Rate: 1400 per contract		1,400			E & G
Step- Up Educational Services/Registration Fee					
Comp. Rate: 175 per contract		175			E & G
SuStaLoons LLC/Balloon D□cor Services					
Comp. Rate: per event		500			E & G
Swank Motion Pictures, Inc./Movie Rental					
Comp. Rate: per event		3,534			E & G
Taylor Power Systems, Inc./Repairs					
Comp. Rate: per contract		2,818			E & G
Terminix Int'l Company/Pest Control Services					
Comp. Rate: 1339 per contract		1,339			E & G
The Mississippi Link/Advertising					
Comp. Rate: 1200 per contract		1,200			E & G
The National Research Center for Co/Subscription Services					
Comp. Rate: 14800 per contract		14,800			E & G
The Trophy Shoppe/Awards					
Comp. Rate: per event		80			E & G
Thyssenn Krupp Elevator/Repairs					
Comp. Rate: 8651 per contract		24,519			E & G
TMA Systems LLC/Software Services					
Comp. Rate: 23617 per contract		23,618			E & G
Trane Us Inc/Repair Services					
Comp. Rate: 7057 per contract		189			E & G
Transunion Risk and Alternative Dat/Debt Management					
Comp. Rate: 1730 per contract		665			E & G
TVEyes Inc./Monitoring Services					
Comp. Rate: 3600 per contract		3,600			E & G
Ultra Tech Co./Labor & material for repairs					
Comp. Rate: per contract		4,828			E & G
University Corporation for Advanced/Network Services					
Comp. Rate: 10829 per contract		10,829			E & G
UpChurch Services/Plumbing/Mechanical Services					
Comp. Rate: 6344 per contract		2,895			E & G
Utilicon Electric/Eletric Line Location Services					
Comp. Rate: 17380 per contract		4,200			E & G
Varsity Spirit/Professional Services					
Comp. Rate: 5060 per contract		5,061			E & G
Vertigo Sound and Lighting/Rental Services		, ,			
Comp. Rate: 4000 per contract		4,000			E & G
VW Landscape LLC/Lanscape Design		,			
Comp. Rate: 4,500 per contract		4,800			E & G
Walker Environmental Services Inc d/Professional Services		.,			
Comp. Rate: 638 per contract		1,800			E & G
r		1,000			_ ~ ~ ~

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Watchlight Corporation dba Alarm Re/Monitoring Services		-			
Comp. Rate: 131 per month		526			E & G
Weathersby Construction/Construction Services					
Comp. Rate: 4500 per contract		4,500			E & G
White, Timothy P./Landscape Services					
Comp. Rate: 2000 per contract		2,000			E & G
Wright, Flonzie Brown./Professional Services					
Comp. Rate: 101 per contract		101			E & G
Total 5790 Other Professional Fees & Services		2,626,579	4,526,092	2,026,092	
5730 Auditing Fees					
IHL/Audit Charges					
Comp. Rate: 3517 per invoice		3,517	3,659	3,659	GENERAL
J. E. Vance & Company, P. A/Inventory Observation & Testing					
Comp. Rate: \$4,800 per observation		8,620			Gen 61.97%/Oth 38.03%
J.E Vance & Company , P.A/NCAA audit					
Comp. Rate: \$21,280 per audit		21,280	50,000	50,000	Gen 61.97%/Oth 38.03%
Matthews Cutrer Lindsay PA/Forensic exams of Advancement					
Comp. Rate: 17207 per services		17,207			General
Matthews Cutrer Lindsay PA/Forensic exams and prep of GASB					
Comp. Rate: 16846 per services		16,846			General
Matthews Cutrer Lindsay PA/Prep of GASB and footnotes					
Comp. Rate: 24258 per service		24,258			General
Matthews Cutrer Lindsay PA/Prep of GASB Financial Statements					
Comp. Rate: 10754 per service		10,754			General
Matthews Cutrer Lindsay PA/Prof services GASB statements					
Comp. Rate: 12731 per services		12,731			General
Mississippi Institutions of Higher Learning/Audit charges - CLA Comp. Rate: \$8,574.96 per allocation		8,575			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA					2 3.00 70
Comp. Rate: \$8,161.71 per allocation		8,164			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA Comp. Rate: \$4,231.82 per allocation		4,232	100,000	100,000	Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA					30.0370
Comp. Rate: \$1,354.05 per allocation		1,354			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA					30.0370

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$3,522.56 per allocation		3,523			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA Comp. Rate: \$2,385.42 per allocation		2,385			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA Comp. Rate: \$3,080.32 per allocation		3,080			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA Comp. Rate: \$11,395.95 per allocation		11,396			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA Comp. Rate: \$26,190.56 per allocation		26,191			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA Comp. Rate: \$5,762.38 per allocation		5,762			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit Charges - CLA Comp. Rate: \$2,468.24 per allocation		2,468			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$346.30 per allocation		346			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$160.84 per allocation		161			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$273.11 per allocation		273			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$902.45 per allocation		902			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$362.22 per allocation		362			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$568.17 per allocation		568			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$15.88 per allocation		16			Gen 61.97%/Oth 38.03%

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$821.48 per allocation		821			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CRI Comp. Rate: \$151.78 per allocation		152			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - KPMG Comp. Rate: \$4,108.26 per allocation		4,108			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - Comp. Rate: \$1,850 per allocation		1,850			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Budget Supplement Comp. Rate: \$25,102 per allocation		25,102			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/TeamMate Audit Comp. Rate: \$50.46 per allocation		50			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher/CLA Audit Charges  Comp. Rate: 2015 per audit  Mississippi Institutions of Higher/CLA Audit Charges		2,015			General
Comp. Rate: 888 per audit Mississippi Institutions of Higher/CLA Audit Charges		888	141,225	141,225	General
Comp. Rate: 3110 per audit  Mississippi Institutions of Higher/CLA Audit Charges  Comp. Rate: 6192 per audit		3,110 6,192			General General
Mississippi Institutions of Higher/CLA Audit Charges  Comp. Rate: 2631 per audit		2,631			General
Mississippi Institutions of Higher/CLA Audit Charges  Comp. Rate: 36364 per audit		36,364			General
Mississippi Institutions of Higher/CLA Audit Charges  Comp. Rate: 3843 per audit  Mississippi Institutions of Higher/CLA Audit Charges		3,843			General
Comp. Rate: 11122 per audit  Mississippi Institutions of Higher/CLA Audit Charges		11,122			General
Comp. Rate: 7448 per audit Mississippi Institutions of Higher/CLA Audit Charges		7,448			General
Comp. Rate: 5342 per audit  Mississippi Institutions of Higher/CLA Audit Charges  Comp. Rate: 3670 per services		5,342 3,670			General General
Mississippi Institutions of Higher/Continuing Disclosure Fee  Comp. Rate: 3500 per fee		3,500			General
Mississippi Institutions of Higher/CRI Audit Charges Comp. Rate: 4111 per audit		4,111			General

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Mississippi Institutions of Higher/CRI Audit Charges			-		
Comp. Rate: 1171 per audit		1,171			General
Mississippi Institutions of Higher/CRI Audit Charges		1,171			Contrai
Comp. Rate: 346 per audit		346			General
Mississippi Institutions of Higher/CRI Audit Charges					
Comp. Rate: 440 per audit		440			General
Mississippi Institutions of Higher/CRI Audit Charges					
Comp. Rate: 697 per audit		697			General
Mississippi Institutions of Higher/CRI Audit Charges					
Comp. Rate: 156 per audit		156			General
Mississippi Institutions of Higher/KPMG Audit Charges					
Comp. Rate: 1890 per services		1,890			General
Mississippi Institutions of Higher/matthews Cutrer Professional fees		-,			
Comp. Rate: 7783 per services		7,783			General
Mississippi Institutions of Higher/matthews Cutrer Professional fees					
Comp. Rate: 55693 per services		55,693			General
Mississippi Institutions of Higher/TeamMate Audit Charges					
Comp. Rate: 1850 per audit		1,850			General
Mississippi Institutions of Higher/TeamMate Audit Charges					
Comp. Rate: 50 per audit		50			General
Mississippi Institutions of/Audit charges					
Comp. Rate: 1389 per invoice		1,389	1,445	1,445	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 697 per invoice		697	725	725	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 5426 per invoice		5,426	5,645	5,645	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 922 per invoice		922	959	959	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 1442 per invoice		1,442	1,500	1,500	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 156 per invoice		156	162	162	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 2285 per invoice		2,285	2,377	2,377	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 107 per invoice		107	111	111	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 25377 per invoice		25,377	26,402	26,402	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 2508 per invoice		2,508	2,609	2,609	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 9092 per invoice		9,092	9,459	9,459	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 9590 per invoice		9,590	9,977	9,977	GENERAL
Mississippi Institutions of/Audit charges					
Comp. Rate: 136 per invoice		136	141	141	GENERAL

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Mississippi Institutions of/Audit charges  Comp. Rate: 411 per invoice		411	428	428	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 2791 per invoice		2,791	2,904	2,904	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 9251 per invoice  Mississippi Institutions of/Audit charges		9,251	9,625	9,625	GENERAL
Comp. Rate: 346 per invoice  Mississippi Institutions of/Audit charges		346	360	360	GENERAL
Comp. Rate: 4728 per invoice  Mississippi Institutions of/Audit charges		4,728	4,919	4,919	GENERAL
Comp. Rate: 9976 per invoice  Mississippi Institutions of/Audit charges		9,976	10,379	10,379	GENERAL
Comp. Rate: 3764 per invoice  Mississippi Institutions of/Audit charges		3,764	3,916	3,916	GENERAL
Comp. Rate: 101 per invoice  Total 5730 Auditing Fees		101 <b>477,861</b>	105 389,032	105 389,032	GENERAL
5760 Legal Fees					•
McDonald Hopkins, LLC/Legal fees					
Comp. Rate: \$3,330 per incident		3,330	5,000	5,000	Gen 61.97%/Oth 38.03%
McDonald Hopkins, LLC/Redirected Payroll Incident					
Comp. Rate: \$1,670 per incident		1,670			Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Audit charges - CLA					
Comp. Rate: \$1,028.16 per allocation		1,028	13,000	13,000	Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/State Department of Comp. Rate: \$8,755.12 per allocation		8,755			Gen 61.97%/Oth
Mississippi Institutions of Higher/Legal Affairs FY20					38.03%
Comp. Rate: 11493 per year  MS Institutions of Higher Learning/		11,493			General
Comp. Rate: 203 MS Institutions of Higher Learning/		203			10
Comp. Rate: 8719 PP IHL/		8,719			10
Comp. Rate: 3500		3,500			10
US Department of Homeland Securit/Filing fee for H1B Mshams  *Comp. Rate: 460 per filing*		460			General
US Department of Homeland Securit/Filing Fee for H1B Ysong  Comp. Rate: 46 per filing  US Department of Homeland Securit/Filing fee for H1B Ysons		460			General

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 500 per filing		500			General
US Department of Homeland Securit/Filing Fee for Lsheekey					
Comp. Rate: 700 per filing		700	14,103	14,103	General
US Department of Homeland Securit/H1B fee for Mshams					
Comp. Rate: 500 per filing		500			General
US Department of Homeland Securit/H1B Processing fee for					
Comp. Rate: 1410 per processing		1,410			General
US Department of Homeland Securit/I129H Visa Ssamuel Ferreira					
Comp. Rate: 460 per filing		460			General
US Department of Homeland Securit/Proc fees for Echen H1B					
Comp. Rate: 1440 per services		1,440			General
US Department of Homeland Securit/Processing fee for H1B Ysong					
Comp. Rate: 1410 per services		1,410			General
US Department of Homeland Securit/Processing fee for S Ferreira					
Comp. Rate: 1410 per filing		1,410			General
Walker and Ungo/Attorney fee H1B Ysong		•			
Comp. Rate: 1000 per service		1,000			General
Walker and Ungo/Attorney fees for Echen		,			
Comp. Rate: 960 per fees		960			General
Walker and Ungo/Attorney fees for Mshams H1B Visa					
Comp. Rate: 344 per service		344			General
Walker and Ungo/Certified Mailing Dwang Green Card		5			General
Comp. Rate: 69 per mailing		69			General
Walker and Ungo/Fee for H1B Echen		0)			General
Comp. Rate: 1000 per filing		1,000			General
Walker and Ungo/Legal fees Lsheekey		1,000			General
Comp. Rate: 8 per mailing		8			General
Walker and Ungo/Mailing and copying fees for Ysong		Ü			General
Comp. Rate: 77 per mailing		77			General
Walker and Ungo/Processing fees		77			General
Comp. Rate: 133 per service		133			General
Walker and Ungo/Processing fees		133			General
Comp. Rate: 344 per service		344			General
Ware/Gasparian/Filing Fees H1B		344			General
Comp. Rate: 700 per invoice		1,203	1,252	1,252	GENERAL
Total 5760 Legal Fees			33,355		GENERAL
Total 5/00 Legal Fees		52,586	33,333	33,333	
5770 Laboratory & Testing Fees					
Emergency Equipment Service/Annual Pump Test					
Comp. Rate: 400 per invoice		400	416	416	GENERAL
Total 5770 Laboratory & Testing Fees		400	416		
5790 Consultant Europe - Deinsteiner					
5780 Consultant Expense Reimbursement					
BNDWTH LLC/Josh Waters Performance		1 000	1.053	1.053	CENED 47
Comp. Rate: 1800 per invoice		1,800	1,873	1,873	GENERAL
Brent, Cherita Sade/(2) 20 minute sessions					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 850 per session		850	884	884	GENERAL
Dorsey, Corey R/Entertainment for High School & Transfer Day					
Comp. Rate: 1200 per event		1,200	1,248	1,248	GENERAL
Eanochs, Londell/To maintain Network Services					
Comp. Rate: 4000 per month		20,000	20,808	20,808	GENERAL
Guyton, Robert Anthony/Speaker for Freshman Confirmation					
Comp. Rate: 1500 per event		1,500	1,561	1,561	GENERAL
Hoover, Regina/Water and wastewater facility monitoring					
Comp. Rate: 3750 per month		45,000	46,818	46,818	GENERAL
Hopkins Photography LLC/Photography for Faculty & Staff					
Comp. Rate: 900 per invoice		900	936	936	GENERAL
Hughes, Diana/Decorator					
Comp. Rate: 4200 per event		14,200	14,774	14,774	GENERAL
III Murphy, Walter/Perform disc jockery services					
Comp. Rate: 20000 per invoice		20,000	20,808	20,808	GENERAL
III Murphy, Walter/Perform disc jockery services					
Comp. Rate: 2800 per event		2,800	2,913	2,913	GENERAL
MatterLab/Coaching and Advising Partnership					
Comp. Rate: 5000 per month		20,000	20,808	20,808	GENERAL
Speech, Lucretia A/Decorations Miss Alcorn State University's					
Comp. Rate: 20000 per event		20,000	20,808	20,808	GENERAL
Strauder, Ruth A/Consulting Services for Finance & Administration					
Comp. Rate: 5000 per month	Y	20,000	20,808	20,808	GENERAL
Strauder, Ruth A/Consulting Services for Finance & Administration					
Comp. Rate: 3250 per invoice	Y	3,250	3,381	3,381	GENERAL
Washington, Kimberly Noel/Coronation choreography					
Comp. Rate: 3500 per invoice		3,500	3,641	3,641	GENERAL
Young, Melvin/DJ Services/High School Day		2,233	2,0.1	2,012	
Comp. Rate: 600 per event		600	624	624	GENERAL
Total 5780 Consultant Expense Reimbursement		175,600	182,693	182,693	OZI (Ziti iz
579x Other Professional Fess & Services					
601 Sports/Embroidery					
Comp. Rate: 2170 per invoice		2,170	2,258	2,258	GENERAL
AAFCS/AHE Accredited Unit membership					
Comp. Rate: 277 per invoice		277	288	288	GENERAL
AAFCS/AHE Accredited Unit membership					
Comp. Rate: 433 per invoice		433	450	450	GENERAL
Adonai Environmental Develo/Biology Hazardous Waste Removal					
Comp. Rate: 4986 per invoice		4,986	5,187	5,187	GENERAL
Adonai Environmental Develo/Biology Hazardous Waste Removal					
Comp. Rate: 4997 per invoice		4,997	5,199	5,199	GENERAL
Adonai Environmental Develo/Biology Hazardous Waste Removal					
Comp. Rate: 4850 per invoice		4,850	5,046	5,046	GENERAL
Alcorn State University/Upward Bound to Attend SWAC					
Comp. Rate: 10 per event		10	10	10	GENERAL

### IHL - Universities - On-Campus Consolidated (260-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
All Star Basketball/NCAA Rim Testing & Adjustments	-	-	-		
Comp. Rate: 348 per invoice		696	724	724	GENERAL
Anointed Naphrology & HTN P/Physician Coverage		0,0	,2.	,2.	021 (214 12
Comp. Rate: 7460 per month		89,520	93,137	93,137	GENERAL
ASAP EMS Corporation/2019 Fall Commencment Exercise:		07,0-0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , ,	
Comp. Rate: 1000 per invoice		1,000	1,040	1,040	GENERAL
ASCAP/Base License Fee		-,	-,	-,	
Comp. Rate: 1402 per year		1,402	1,459	1,459	GENERAL
Association on Higher Educa/AHEAD Membership renewal		, -	,	,	
Comp. Rate: 325 per year		325	338	338	GENERAL
Association on Higher Educa/AHEAD Membership renewal					
Comp. Rate: 195 per year		195	203	203	GENERAL
Banks, Victoria M/Operate Election Voting Machines		-70	200	_00	
Comp. Rate: 75 per invoice		75	78	78	GENERAL
Berkeley Security Inc/Monthly Security and Monitoring Services					
Comp. Rate: 37 per month		407	423	423	GENERAL
Big City Hoops/Big City Hoops Scouting Service					
Comp. Rate: 250 per invoice		250	260	260	GENERAL
BLX Group LLC/Preparation of Interim Arbitrage Rebate Report					
Comp. Rate: 2250 per invoice		2,250	2,341	2,341	GENERAL
BMI Accounting Department/BMI Annual Music License Fee					
Comp. Rate: 1342 per year		1,342	1,396	1,396	GENERAL
Bomidika, Prashant/To provide consulting services to CITS					
Comp. Rate: 1800 per month		19,800	20,600	20,600	GENERAL
Brown Ewing & Co P A/Performed an audit for Educational					
Comp. Rate: 6350 per invoice		6,350	6,607	6,607	GENERAL
CITS - W Benson 12/19/Procurement					
Comp. Rate: 86 per invoice		86	89	89	GENERAL
DragonFly Athletics LLC/MFB-DragonFly Athletics Storm Video					
Comp. Rate: 2100 per invoice		2,100	2,185	2,185	GENERAL
Football Sales Tax/Sales taxes					
Comp. Rate: 16890 per invoice		16,890	17,572	17,572	GENERAL
Gordon, Kendrick/Team Head Shots for all Sports					
Comp. Rate: 1200 per invoice		1,200	1,248	1,248	GENERAL
Hooper, Kimura L/Guest speaker					
Comp. Rate: 1000 per event		1,000	1,040	1,040	GENERAL
Hopkins Photography LLC/Photography for Faculty & Staff					
Comp. Rate: 385 per event		385	401	401	GENERAL
Human Resources - W Flemin/Procurement					
Comp. Rate: 3570 per invoice		3,570	3,714	3,714	GENERAL
Kaplan/Exam Prep					
Comp. Rate: 21500 per invoice		21,500	22,369	22,369	GENERAL
Ken Gordon Photography/SGA Royal Court Headshots for					
Comp. Rate: 590 per invoice		590	614	614	GENERAL
Miss Commission on College/MCCA for SARA membership					
Comp. Rate: 1000 per year		1,000	1,040	1,040	GENERAL

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Miss State Dept of Health/License for each county of service area Comp. Rate: 840 per invoice		840	874	874	GENERAL
Mississippi Counseling Asso/Membership fees for Univ College Comp. Rate: 500 per year		500	520	520	GENERAL
Mississippi Cultural Crossr/Educaton and Culture Program Support Comp. Rate: 2500 per invoice		2,500	2,610	2,610	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 3500 per invoice		3,500	3,641	3,641	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 3700 per invoice		3,700	3,849	3,849	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 15457 per invoice		15,457	16,082	16,082	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 38 per invoice		38	40	40	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 1254 per invoice		1,254	1,305	1,305	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 420 per invoice		420	437	437	GENERAL
Mississippi Institutions of/Audit charges  Comp. Rate: 2450 per invoice		2,450	2,549	2,549	GENERAL
NACADA Registration/Institutional Membership Registration  Comp. Rate: 175 per event		175	182	182	GENERAL
National Association of Stu/NASFAA Institutional Membership  Comp. Rate: 1248 per year		1,248	1,298	1,298	GENERAL
Peregrine Academic Services/Business Assessment- Bachelors (exit					
Comp. Rate: 90 per invoice  Peregrine Academic Services/Business Assessment- Bachelors (exit		90	94	94	GENERAL
Comp. Rate: 1530 per invoice  Peregrine Academic Services/Business Assessment- Bachelors (exit		1,530	1,592	1,592	GENERAL
Comp. Rate: 1485 per invoice  Professional Field Service/Labor for FB field painting		1,485	1,545	1,545	GENERAL
Comp. Rate: 3995 per invoice Riddell/Reconditioning of helmets		19,975	20,782	20,782	GENERAL
Comp. Rate: 10179 per invoice Scrip Safe Security Product/Degree Certificates		10,179	10,590	10,590	GENERAL
Comp. Rate: 323 per invoice Scrip Safe Security Product/Degree Certificates		323	336	336	GENERAL
Comp. Rate: 750 per invoice SESAC, Inc/Annual License Fee		750	780	780	GENERAL
Comp. Rate: 530 per year SESAC, Inc/Annual License Fee		530	551	551	GENERAL
Comp. Rate: 560 per year		560	583	583	GENERAL
Sky Insurance Technologies/ACA Reporting Forms  Comp. Rate: 5400 per invoice		5,400	5,618	5,618	GENERAL
Sky Insurance Technologies/ACA Reporting Forms  Comp. Rate: 1300 per invoice		1,300	1,353	1,353	GENERAL

# IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Sodexo/Catered food for sponsored events					
Comp. Rate: 794 per invoice		794	826	826	GENERAL
Sodexo/Catered food for sponsored events					
Comp. Rate: 19338 per invoice		19,338	20,119	20,119	GENERAL
Sodexo/Catered food for sponsored events					
Comp. Rate: 2141 per invoice		2,141	2,228	2,228	GENERAL
Sodexo/Catered food for sponsored events					
Comp. Rate: 1671 per invoice		1,671	1,739	1,739	GENERAL
Sodexo/Catered food for sponsored events					
Comp. Rate: 21 per invoice		21	22	22	GENERAL
Sodexo/Catered food for sponsored events					
Comp. Rate: 345 per invoice		345	359	359	GENERAL
Sodexo/Catered food for sponsored events					
Comp. Rate: 370 per invoice		370	385	385	GENERAL
Sports Floors Inc/Screen & recoat gym					
Comp. Rate: 4207 per invoice		4,207	4,377	4,377	GENERAL
STERLING, BRIAN KEITH/Provide consultant services for ASU					
Comp. Rate: 1000 per month		4,000	4,162	4,162	GENERAL
Sutton, Loretta/American Sign Language interpreter					
Comp. Rate: 283 per invoice		283	294	294	GENERAL
Turner, Veronica/American Sign Language interpreter					
Comp. Rate: 283 per invoice		283	294	294	GENERAL
UMB Charges/Procurement					
Comp. Rate: 2527 per invoice		2,527	2,629	2,629	GENERAL
United Missouri Bank/Procurement					
Comp. Rate: 1000 per invoice		1,000	1,040	1,040	GENERAL
United Missouri Bank/Procurement					
Comp. Rate: 117 per invoice		117	122	122	GENERAL
United Missouri Bank/Procurement					
Comp. Rate: 370 per invoice		370	385	385	GENERAL
United Missouri Bank/Procurement					
Comp. Rate: 297 per invoice		297	309	309	GENERAL
Wall, Timothy W/Spring 2020 Digitial Commencement Bulletin					
Comp. Rate: 100 per invoice		100	104	104	GENERAL
Waring Oil/Oil Tax					
Comp. Rate: 287 per invoice		287	299	299	GENERAL
Watson, Terrance/CPR and AED Certification Training					
Comp. Rate: 210 per invoice		210	218	218	GENERAL
Young, Moses/Health & Disability Services					
Comp. Rate: 500 per invoice		500	520	520	GENERAL
Young, Moses/Health & Disability Services					
Comp. Rate: 500 per month		5,500	5,722	5,722	GENERAL
Otal 579x Other Professional Fess & Services		308,221	320,680	320,680	

5710 Engineering

XXX New/

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: Total 5710 Engineering	•				
5720 Architecture / Comp. Rate:					
Duvall Decker Architects, P/Evacuation plan for Library Comp. Rate: \$4,434 per plan		4,435	5,000	5,000	Gen 61.97%/Oth 38.03%
Pryor & Morrow Architects/MVSU Evacuation Plan  Comp. Rate: \$5,000 per dorm		5,000	5,000	5,000	Gen 61.97%/Oth 38.03%
Pryor & Morrow Architects/MVSU Evacuation Plan  Comp. Rate: \$2,500 per building		2,500	3,000	3,000	Gen 61.97%/Oth 38.03%
Total 5720 Architecture		11,935	13,000	13,000	
5740 Medical  Advanced Rehabilitation, LL/Medical service for student athlete  Comp. Rate: \$1,065 per visit		1,064			Gen 61.97%/Oth
Dr. Cynthia Willingham MD P/University physician services  Comp. Rate: \$2,917.02 per month		5,834			38.03% Gen 61.97%/Oth 38.03%
Dr. Cynthia Willingham MD P/University physician services Comp. Rate: \$2,917.02 per month		2,917	35,000	35,000	Gen 61.97%/Oth 38.03%
Dr. Cynthia Willingham MD P/University physician services Comp. Rate: \$2,917.02 per month		2,917			Gen 61.97%/Oth 38.03%
Dr. Cynthia Willingham MD P/University physician services Comp. Rate: \$2,917.02 per month		2,917			Gen 61.97%/Oth 38.03%
Dr. Cynthia Willingham MD P/University physician services Comp. Rate: \$2,917.02 per month		5,834			Gen 61.97%/Oth 38.03%
Dr. Cynthia Willingham MD P/University physician services  Comp. Rate: \$2,917.02 per month		2,917			Gen 61.97%/Oth 38.03%
Dr. Cynthia Willingham MD P/University physician services					30.0370

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$2,917.02 per month		2,917			Gen 61.97%/Oth 38.03%
Dr. Cynthia Willingham MD P/University physician services Comp. Rate: \$2,917.02 per month		2,917			Gen 61.97%/Oth 38.03%
Greenwood Leflore Hospital/Medical services for student athlete Comp. Rate: \$158.71 per visit		159			Gen 61.97%/Oth 38.03%
Greenwood Leflore Hospital/Medical services for student athlete Comp. Rate: \$451.62 per visit		452	1,000	1,000	Gen 61.97%/Oth 38.03%
Greenwood Leflore Hospital/Medical services for student athlete Comp. Rate: \$139 per visit		139			Gen 61.97%/Oth 38.03%
Indianola Family Medical Gr/Medical service for student athletes  Comp. Rate: \$174.33 avg cost each		2,092	1,500	1,500	Gen 61.97%/Oth 38.03%
MedStat EMS Inc./Dedicated Medical Service Standby  Comp. Rate: \$125 per hour		375			Gen 61.97%/Oth 38.03%
MedStat EMS Inc./Dedicated Medical Service Standby  Comp. Rate: \$125 per hour		719	1,500	1,500	Gen 61.97%/Oth 38.03%
MedState EMS, Inc./Dedicated Medical Service Standby  Comp. Rate: \$125 per hour		500			Gen 61.97%/Oth 38.03%
United Medical Recovery L.L/Medical service for student athlete Comp. Rate: \$1,013.72 per visit		1,014	1,000	1,000	Gen 61.97%/Oth 38.03%
United Medical Recovery L.L/Medical service for student athlete Comp. Rate: \$462.82 per visit		463			Gen 61.97%/Oth 38.03%
Total 5740 Medical		36,147	40,000	40,000	
5750 Instructional Services 11/11 NACUA TITLE IX TRAINING/Instructional Services Comp. Rate: 349		349			10
<ul><li>12/5 THE ACADEMIC NETWORK WEB/Instructional Services</li><li>Comp. Rate: 198</li><li>ACT/Residual Scoring Fee</li></ul>		198			10
Comp. Rate: \$47.50 each		333			Gen 61.97%/Oth 38.03%

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
ACT/Residual Scoring Fee			-		
Comp. Rate: \$47.50 each		1,995	2,500	2,500	Gen 61.97%/Oth 38.03%
Pieschel Alexander S/Instructional Services					
Comp. Rate: 300		300			10
<b>Total 5750 Instructional Services</b>		3,175	2,500	2,500	
5770 Laboratory and Testing Fees					
ACT/Universal answer doc					
Comp. Rate: \$51.50 per test		2,575	4,500	4,500	Gen 61.97%/Oth 38.03%
Bolivar Physician Practices LLC/Drug screening for employee					
Comp. Rate: 15 per person		15			General
Bolivar Physician Practices LLC/Employee drug screening					
Comp. Rate: 30 per 2 employees		30			General
Bolivar Physician Practices LLC/Employee drug screening					
Comp. Rate: 60 per service		60			General
Camtasia Software PO 0001/Laboratory and Testing Fees					
Comp. Rate: -65		(65)			10
Herman Saulberry/Drinking Water Certification					
Comp. Rate: \$1,250 per month		2,500			Gen 61.97%/Oth
Hamman Saulkamus/Dainking Water Contification					38.03%
Herman Saulberry/Drinking Water Certification  Comp. Rate: \$1,250 per month		2,500			Gen 61.97%/Oth 38.03%
Herman Saulberry/Drinking Water Certification					
Comp. Rate: \$1,250 per month					Gen
		2,500			61.97%/Oth 38.03%
Herman Saulberry/Drinking Water Certification					
Comp. Rate: \$1,250 per month		1,250	15,000	15,000	Gen 61.97%/Oth 38.03%
Herman Saulberry/Drinking Water Certification					
Comp. Rate: \$1,250 per month		1,250			Gen 61.97%/Oth
Herman Saulberry/Drinking Water Certification					38.03%
Comp. Rate: \$1,250 per month					Gen
Comp. Rate: \$1,250 per monar		1,250			61.97%/Oth 38.03%
Herman Saulberry/Drinking Water Certification					
Comp. Rate: \$1,250 per month		1,250			Gen 61.97%/Oth 38.03%
Herman Saulberry/Drinking Water Certification					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$1,250 per month		1,250			Gen 61.97%/Oth 38.03%
Herman Saulberry/Drinking Water Certification					
Comp. Rate: \$1,250 per month		1,250			Gen 61.97%/Oth 38.03%
Mississippi State Department of Hea/Water quality analysis fee					
Comp. Rate: 3651 per year		3,651	7,011	7,011	General
National Center for Drug Free Sport/Drug testing for athletes					
Comp. Rate: 758 per tests		758			General
National Center for Drug Free Sport/Drug testing for student athletes Comp. Rate: 794 per testers		794			General
National Center for Drug Free Sport/Drug testing for student athletes					
Comp. Rate: 2050 per students  National Center for Drug Free Sport/Drug testing for student athletes		2,050			General
Comp. Rate: 2190 per tests		2,190			General
National Center for Drug Free Sport/Drug testing for student athletes		2,120			o en en a
Comp. Rate: 758 per tests		758			General
National Center for Drug Free Sport/Drug testing for student athletes					
Comp. Rate: 200 per tests		200			General
National Center for Drug Free Sport/Drug testing for student athletes					
Comp. Rate: 1514 per BSPand collection		1,514			General
Peregrine Academic Services/Course level exam					
Comp. Rate: \$20 per exam		160	500	500	Gen 61.97%/Oth 38.03%
Peregrine Academic Services/Post test/Accounting					
Comp. Rate: \$20 per exam		40			Gen 61.97%/Oth 38.03%
Peregrine Academic Services/Post test/Taxation					
Comp. Rate: \$20 per exam		20			Gen 61.97%/Oth 38.03%
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 1		1			10
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 3		3			10
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 18		18			10
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 6		6			10
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 7		7			10
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 2		2			10
PregBlast/Laboratory and Testing Fees		_			
Comp. Rate: 3		3			10

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 11		11			10
PregBlast/Laboratory and Testing Fees					
Comp. Rate: 10		10			10
PregBlast/Laboratory and Testing Fees		7			10
Comp. Rate: 7  Total 5770 Laboratory and Testing Fees		7 29,818	27,011	27,011	10
5780 Consulting Expense Reimbursement					
Card Services/Consultant's travel cost					
Comp. Rate: \$1,569.26 annually		1,569			Gen 61.97%/Oth
Ellucian Company LP/Consultant's travel cost					38.03%
Comp. Rate: \$1,856 per trip		1,856	2,500	2,500	Gen 61.97%/Oth 38.03%
Ellucian Company LP/Off Site Consultant					
Comp. Rate: \$180 per hour		90			Gen 61.97%/Oth 38.03%
Hampton Inn of Greenwood/Consultant's travel cost					
Comp. Rate: \$109 per night		436			Gen 61.97%/Oth 38.03%
Hampton Inn of Greenwood/Speaker travel cost					
Comp. Rate: \$128.52 per night		129			Gen 61.97%/Oth 38.03%
Hampton Inn/Lodging for Founder's Day speaker					
Comp. Rate: \$109 per night		109	800	800	Gen 61.97%/Oth 38.03%
Jackson, Joseph L./Consultant's travel cost					
Comp. Rate: \$.0575 per mile		60			Gen 61.97%/Oth 38.03%
Live Life Headphone LLC/DJs travel cost					
Comp. Rate: \$200 per event		600			Gen 61.97%/Oth 38.03%
Lugar Foundry/Travel costs					
Comp. Rate: \$480 per trip		480			Gen 61.97%/Oth 38.03%
Manuel, Brittany/Consultant's travel cost					
Comp. Rate: \$117.16 average cost per day		352			Gen 61.97%/Oth 38.03%
P. D. Consultant / Operator/Consultant's travel cost					
Comp. Rate: \$325 per trip		325			Gen 61.97%/Oth 38.03%

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Pamlelia R. Phelan/Travel costs					
Comp. Rate: \$0.58 per mile		80			Gen 61.97%/Oth 38.03%
Various Vendors/Consultant's travel cost					
Comp. Rate:			4,700	4,700	Gen 61.97%/Oth 38.03%
<b>Total 5780 Consulting Expense Reimbursement</b>		6,086	8,000	8,000	
5790 Other Professional Fees and Services					
71 Sports , LLC/Men's basketball official					
Comp. Rate: \$1,000 per game					Gen
		1,000			61.97%/Oth 38.03%
9/9 GALLUP TEST CODES/Other Professional Fees and Services					
Comp. Rate: 360		360			10
Abu-Salah, Khairy/Soccer Official					
Comp. Rate:		200			Gen 61.97%/Oth 38.03%
ACR Coaches/Driver for Baseball team					
Comp. Rate: \$2,100 per trip		2,100			Gen 61.97%/Oth 38.03%
ACT/AIM Renewal License Fee					
Comp. Rate: \$480 annually		480	1,000	1,000	Gen 61.97%/Oth 38.03%
Adams, Marty/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Addison, Emerus/Softball Official					
Comp. Rate: \$200 per game		200			Gen 61.97%/Oth 38.03%
Adventure Frames Inc/Frames					
Comp. Rate: 516 per purchase		516			General
Albert Love/Asbestos Management Services					
Comp. Rate: \$7,300 per job		7,300			Gen 61.97%/Oth 38.03%
Aldridge Peyton Andrew/Vocalist at Statemen Spotlight Day					
Comp. Rate: 50 per event		50			General
All Star Basketball/2019 Rim testing & Adjustments					_
Comp. Rate: \$347.50 annually		348			Gen 61.97%/Oth 38.03%
All Star Basketball/2020 Rim testing & Adjustments					
Comp. Rate: \$347.50 annually		348			Gen 61.97%/Oth 38.03%

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Allmond, John Thomas./Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Allmond, John Thomas./Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Allmond, John Thomas./Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
American College Testing Program/ACT Testing					
Comp. Rate: 95 per two testers		95			General
American College Testing Program/ACT Testing for Counseling					
Comp. Rate: 515 pertest and answer documents		515			General
American Society of Composers Auth/Other Professional Fees and					
Comp. Rate: 930		930			10
American Speech Language Hearing As/Other Professional Fees					
Comp. Rate: 2101		2,101			10
American Speech Language Hearing As/Other Professional Fees					
Comp. Rate: 1610		1,610			10
Andy Photography/Homecoming Photography					_
Comp. Rate: \$200 per event		200			Gen 61.97%/Oth 38.03%
Appleton Anne M/Photos from golf tournament					
Comp. Rate: 150 per photos		150			General
Arias, Hector/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Asana, Inc./Project Management Service					
Comp. Rate: \$133.26 per month		1,599			Gen 61.97%/Oth 38.03%
Asana, Inc./Project Management Service					
Comp. Rate: \$50 per month		600			Gen 61.97%/Oth 38.03%
Ashley Raymond/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Ashley Raymond/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Ashley, Raymond/Soccer Official					
Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%
Ashley, Raymond/Soccer Official					
Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Assetworks USA, INC./Hosting renewal software					
Comp. Rate: \$105.75 per month		106	200	200	Gen 61.97%/Oth 38.03%
Atwell and Gent, P.A./Engineering Services					
Comp. Rate: \$3,512.50 per phase		3,513			Gen 61.97%/Oth 38.03%
Aycock Joyce Hendon/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Azore, Thaddeus/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Azore, Thaddeus/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
B B Electrical and Utility Contra/Installation of conduit					
Comp. Rate: 2975 per installation		2,975			General
B B Electrical and Utility Contractors Incorp/Install 3 phase circuit					
Comp. Rate: 47075 per service		47,075			General
Bad Azz Music Syndicate, LL/2019 Homecoming Concert					
Comp. Rate: \$24,500 per concert		24,500			Gen 61.97%/Oth 38.03%
Bailey Aaron L/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Bailey, Shereen/Volleyball Bookkeeper					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Bailey, Shereen/Volleyball Bookkeeper					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Bailey, Shereen/Volleyball Bookkeeper					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Bailey, Shereen/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Bailey, Shereen/Volleyball Official					30.0370
Comp. Rate: \$225 per game					Gen
		225			61.97%/Oth 38.03%
Bailey, Shereen/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Baker, Eric/Women's basketball official					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Baker, Eric/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Bankmobile/Student refund processing					
Comp. Rate: \$4,839.23 annually		4,833	5,000	5,000	Gen 61.97%/Oth 38.03%
Barham Amanda Gail/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Barnes Rhae Lynn/Honorarian Blackface in MS					
Comp. Rate: 641 per event		641			General
Basic Bank Limited/Faculty Student Honorarium					
Comp. Rate: 1000 per event		1,000			General
Bates Robert Mark/Baseball umpire					
Comp. Rate: 275 per game		275			General
Beard+Riser Architects, PLL/Architectural Services					
Comp. Rate: \$24,000 per job		24,000			Gen 61.97%/Oth 38.03%
Beck Holly L/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
BeeLine Coach Travel LLC/Transportation for Leak HS Band					
Comp. Rate: 500 per event		500			General
Bella Flora Flowers/Decorated					
Comp. Rate: \$3,000 per event		3,000			Gen 61.97%/Oth 38.03%
Berryhill, Danny Lorenzo./Football Official					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Best Johnathan Daniel/Other Professional Fees and Services					
Comp. Rate: 300		300			10
Bewley Jon Richard/Tennis official					
Comp. Rate: 300 per service		300			General
BHM Environmental Consultants Inc/Asbestos sampling and testing					
Comp. Rate: 900 per service		900			General
Billy Owens Consulting/Financial Consultant					
Comp. Rate: \$3,333.34 per month		20,000	20,000	20,000	Gen 61.97%/Oth 38.03%
Bishop Leslie Steele/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Blake, Jerome/Football PSA Announcer					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Blake, Jerome/Football PSA Announcer			-		-
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Blake, Jerome/Football PSA Announcer					36.0370
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Blake, Jerome/Football PSA Announcer					36.0370
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Blake, Jerome/Football PSA Announcer					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Blake, Jerome/Football PSA Announcer					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Blake, Jerome/Men's basketball PSA Announcer					
Comp. Rate: \$62.50 avg cost per game		375			Gen 61.97%/Oth 38.03%
Blake, Jerome/Men's basketball PSA Announcer					
Comp. Rate: \$75 per game		75			Gen 61.97%/Oth 38.03%
Blake, Jerome/Men's basketball PSA Announcer					
Comp. Rate: \$75 per game		75			Gen 61.97%/Oth 38.03%
Blake, Jerome/Volleyball PSA Announcer					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Blake, Jerome/Volleyball PSA Announcer					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Blake, Jerome/Volleyball PSA Announcer					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Blake, Jerome/Volleyball PSA Announcer					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Blake, Jerome/Volleyball PSA Announcer					
Comp. Rate: \$50 per game		250			Gen 61.97%/Oth 38.03%
Blake, Jerome/Women's basketball PSA Announcer					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$75 per game		75			Gen 61.97%/Oth 38.03%
Blake, Jerome/Women's basketball PSA Announcer  Comp. Rate: \$75 per game		75			Gen 61.97%/Oth 38.03%
Blake, Jerome/Women's basketball PSA Announcer  Comp. Rate: \$75 per game		75			Gen 61.97%/Oth 38.03%
Blake, Jerome/Women's basketball PSA Announcer  Comp. Rate: \$62.50 avg cost per game		188			Gen 61.97%/Oth 38.03%
Blake, Jerome/Women's basketball PSA Announcer  Comp. Rate: \$62.50 avg cost per game		188			Gen 61.97%/Oth 38.03%
Blake, Jerome/Women's basketball PSA Announcer Comp. Rate: \$62.50 avg cost per game		375			Gen 61.97%/Oth 38.03%
Blunston, Eric D./Football Official  Comp. Rate: \$50 per scrimmage game		50			Gen 61.97%/Oth 38.03%
Blunston, Eric D./Football Official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Men's basketball clock operator Comp. Rate: \$25 per game		150			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Men's basketball clock operator Comp. Rate: \$30 per game		30			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Men's basketball clock operator Comp. Rate: \$30 per game		30			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Men's basketball clock operator Comp. Rate: \$25 per game		75			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Women's basketball clock operator Comp. Rate: \$25 per game		75			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Women's basketball clock operator Comp. Rate: \$25 per game		150			Gen 61.97%/Oth 38.03%

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Bolden, Kassaedy J./Women's Basketball Shot Clock Operator Comp. Rate: \$30 per game		30			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Women's Basketball Shot Clock Operator Comp. Rate: \$30 per game		30			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy J./Women's Basketball Shot Clock Operator Comp. Rate: \$30 per game		30			Gen 61.97%/Oth 38.03%
Bolden, Kassaedy/Women's basketball  Comp. Rate: \$40 per game		40			Gen 61.97%/Oth 38.03%
Bonner Amanda Saxon/Santa kids class  Comp. Rate: 60 per event  Bowen Latonya/Other Professional Fees and Services		60			General
Comp. Rate: 71  Boyd III, James/Football Official  Comp. Rate: \$1,000 per game		71			10 Gen
Braggs, Hassiba/Men's basketball official		1,000			61.97%/Oth 38.03%
Comp. Rate: \$1,000 per game  Bray Melanie Ann/Coop Teachers Spring 2020		1,000			Gen 61.97%/Oth 38.03%
Comp. Rate: 50 per term  Brewer Screen Printing Gre/ Comp. Rate:		50			General Gen
Britt, Anthony/Football Official  Comp. Rate: \$1,000 per game		1,921			61.97%/Oth 38.03% Gen
Brittain, Challise B/Volleyball Bookkeeper  Comp. Rate: \$50 per game		1,000			61.97%/Oth 38.03% Gen
Brittain, Challise B/Volleyball Bookkeeper		50			61.97%/Oth 38.03%
Comp. Rate: \$50 per game  Brittain, Challise B/Volleyball Bookkeeper		50			Gen 61.97%/Oth 38.03%
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Brittain, Challise B/Volleyball Bookkeeper  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Broadcast Media Group/Field Production/Video Editing  Comp. Rate: \$4,700 avg per job		9,400			Gen 61.97%/Oth 38.03%
Broadcast Media Group/Filmed Rites of Passage Ceremony/Video Comp. Rate: \$3,3300 per ceremony		3,300	20,000	20,000	Gen 61.97%/Oth 38.03%
Broadcast Media Group/Videography/streaming virtual Comp. Rate: \$4,000 avg per job		4,000			Gen 61.97%/Oth 38.03%
Brown Bridgette Vernita/Coop Teachers Fall 2019  Comp. Rate: 50 per term  Brown Haleigh Elizabeth/Photography for Arts Ed		50			General
Comp. Rate: 150 per service Brown Haleigh Elizabeth/Photography for Arts Ed		150			General
Comp. Rate: 225 per service  Brown Mary A/Coop Teachers Fall 2019  Comp. Rate: 50 per term		225 50			General General
Brunson, Sebrina L/Football Official		30			General
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Buchman Nancy Cheairs/Other Professional Fees and Services Comp. Rate: 489		489			10
Buob Cynthia J/Other Professional Fees and Services  Comp. Rate: 150  Burciaga, Challise/Volleyball Bookkeeper		150			10
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Burl, Herb/Women's basketball official Comp. Rate: \$900 per game		900			Gen 61.97%/Oth
Burl, Herb/Women's basketball official					38.03%
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Butler Dennis/Other Professional Fees and Services  Comp. Rate: 4600		4,600			10
Butler Dennis/Other Professional Fees and Services Comp. Rate: 600		600			10
Butler, Nafatic/Men's basketball bookkeeper  Comp. Rate: \$25 per game		25			Gen 61.97%/Oth
Butler, Nafatic/Men's basketball bookkeeper  Comp. Rate: \$30 per game					38.03% Gen
		30			61.97%/Oth 38.03%

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Butler, Nafatic/Women's basketball bookkeeper  Comp. Rate: \$30 per game		30			Gen 61.97%/Oth
Butler, Nafatic/Women's basketball bookkeeper  Comp. Rate: \$30 per game		30			38.03% Gen 61.97%/Oth
Butler, Nafatic/Women's basketball bookkeeper Comp. Rate: \$30 per game		30			38.03% Gen 61.97%/Oth 38.03%
Butler, Nafatic/Women's basketball bookkeeper Comp. Rate: \$25 per game		75			Gen 61.97%/Oth 38.03%
Butler, Nafatic/Women's basketball bookkeeper Comp. Rate: \$25 per game		150			Gen 61.97%/Oth 38.03%
Byrd Jessica Joy/Canvas painting instructor  Comp. Rate: 525 per services  Byrd Jessica Joy/Holiday canvas painting		525			General
Comp. Rate: 1250 per three classes  C C Irrigation Landscape LLC/New controller and rewiring  Comp. Rate: 316 per service		1,250 316			General General
Cadenhead Robert/Other Professional Fees and Services  Comp. Rate: 50  Cadenhead Robert/Other Professional Fees and Services		50			10
Comp. Rate: 50  Calvery Michael D/Other Professional Fees and Services  Comp. Rate: 366		50 366			10
Camara, Al/Soccer Official  Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%
Camara, Al/Soccer Official  Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%
Campbell LaWanda O/Coop Teachers Spring 2020  Comp. Rate: 50 per term  Campuspeak Inc/Other Professional Fees and Services		50			General
Comp. Rate: 3000 CANON/Prior year refund Comp. Rate: \$800 per job		3,000			Gen 61.97%/Oth
Caouette, Wes/Soccer Official  Comp. Rate: \$200 per game		(800)			38.03% Gen
22		200			61.97%/Oth 38.03%

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Carlisle, David/Performer for Choir Concert			-		
Comp. Rate: \$300 per performance		300			Gen 61.97%/Oth
		300			38.03%
Carter, Donta' B./Men's basketball official					_
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth
Caruso, John/Football Official					38.03%
Comp. Rate: \$50 per scrimmage game					Gen
Comp. Rate. 450 per serumage game		50			61.97%/Oth 38.03%
Cash Ken D/Other Professional Fees and Services					36.03%
Comp. Rate: 140		140			10
Cash Ken D/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Cash Ken D/Other Professional Fees and Services					
Comp. Rate: 320		320			10
Cash Ken D/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Cash Ken D/Other Professional Fees and Services					
Comp. Rate: 180		180			10
Cash Ken D/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Cash Ken D/Other Professional Fees and Services					
Comp. Rate: 180		180			10
Cassity 103 Rental 092619/Rental fee					
Comp. Rate: 75 per night		75			General
Cassity Apartments/Rental fee					
Comp. Rate: 75 per night		150			General
Cassity Apartments/Rental fee					
Comp. Rate: 225 at 75 per night		225			General
Cassity Apartments/Rental fee					
Comp. Rate: 225 at 75 per night		225			General
Cassity Apartments/Rental fee					
Comp. Rate: 150 at 75 per night		150	367,365	367,365	General
Cassity Apartments/Rental fee					
Comp. Rate: 225 at 75 per night		225			General
Cassity Apartments/Rental fee					
Comp. Rate: 75 per night		75			General
Cassity Apartments/Rental fee					
Comp. Rate: 150 at 75 per night		150			General
Cassity Apartments/Rental Fee					
Comp. Rate: 75 per night		75			General
Cassity Apartments/Rental fee					
Comp. Rate: 75 per night		75			General
Cassity Apartments/Rental fee					
Comp. Rate: 75 per night		75			General

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Cassity Apartments/Rental fee					
Comp. Rate: 150 at 75 per night		150			General
Cassity Apartments/Rental fee					
Comp. Rate: 75 per night		75			General
Chambliss, Kevin/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Charlise Burciaga - Brittain/Volleyball Bookkeeper					36.03%
Comp. Rate: \$50 per game					Gen
Comp. Rate. 450 per game		50			61.97%/Oth 38.03%
Childs, Darren/Gospel Concert					
Comp. Rate: \$800 per concert		800			Gen 61.97%/Oth 38.03%
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
City of Cleveland/Monthly Fire protection					
Comp. Rate: 1000 per month		1,000			General
Cleveland Lumber Supply Company/Sound Deck in DPL Theater					
Comp. Rate: 2250 per service		2,250			General
Cleveland Lumber Supply Company/Sound Deck in DPL Theater					
Comp. Rate: 2250 per service		2,250			General
Cleveland Plumbing Service Inc/Vacuum truck service					
Comp. Rate: 600 per service		600			General
Cleveland School District/Participipation in DSU Homecoming					
Comp. Rate: 500 per participation		500			General

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Coahoma Community College/MLK Celebration	_	500			Comoral
Comp. Rate: 500 per event  Cole, Charles/Softball Official		300			General
Comp. Rate: \$200 per game					Gen
Comp. Raie. \$200 per game		200			61.97%/Oth 38.03%
Coleman Nakesha/Other Professional Fees and Services  Comp. Rate: 150		150			10
Coleman Patricia/Other Professional Fees and Services		130			10
Comp. Rate: 150		150			10
Coleman Patricia/Other Professional Fees and Services		130			10
Comp. Rate: 150		150			10
Coleman, Cedric/Men's basketball official		130			10
Comp. Rate: \$500 per game		500			Gen 61.97%/Oth 38.03%
Coleman, Cedric/Men's basketball official					
Comp. Rate: \$850 per game		850			Gen 61.97%/Oth 38.03%
Coleman, Cedric/Men's basketball official					
Comp. Rate: \$850 per game		850			Gen 61.97%/Oth 38.03%
Collins, Augustus L./Staff Development IT Facilitator					2010271
Comp. Rate: \$300 per workshop		300			Gen 61.97%/Oth 38.03%
Comsouth IncP0046907/Installed equipment					
Comp. Rate: \$500 per installation		2,000			Gen 61.97%/Oth 38.03%
Cook Anna S/Coop Teachers Fall 2019					30.0370
Comp. Rate: 50 per term		50			General
Cooper, Harold J./Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Cope Helen LeBecka/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Copeland, Cecil/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Cordova, Chanda Simone./Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Cordova, Chanda Simone./Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Cordova, Chanda Simone/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Cordova, Chandra/Women's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Cornelius II John L/Honorarium Guest Recital					
Comp. Rate: 100 per event		100			General
Cornerstone Rehabilitation/Athletic training services					
Comp. Rate: \$8,333.33 per month		25,000	100,000	100,000	Gen 61.97%/Oth 38.03%
Cornerstone Rehabilitation/Athletic training services					
Comp. Rate: \$8,333.33 per month		25,000			Gen 61.97%/Oth 38.03%
Cornerstone Rehabilitation/Athletic training services					
Comp. Rate: \$8,333.33 per month		25,000			Gen 61.97%/Oth 38.03%
Cornerstone Rehabilitation/Athletic training services					
Comp. Rate: \$8,333.33 per month		25,000			Gen 61.97%/Oth 38.03%
Correction/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Corrosion Solutions LLC/Cathodic Protection Survey of Natural Gas					
Comp. Rate: 1138 per year		1,138			General
Cotten, Jetaun/Volleyball Official					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Cotton, Jetaun/Volleyball Official					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Cotton, Jetaun/Volleyball Official					5010570
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Cotton, Jetaun/Volleyball Official					36.03%
Comp. Rate: \$85 per game					Gen
		85			61.97%/Oth 38.03%
Cozart Veleria A/Coop Teachers Fall 2019					~ :
Comp. Rate: 50 per term		50			General
Craig William S/Other Professional Fees and Services		50			10
Comp. Rate: 50		50			10
Crouse Pauline N/Other Professional Fees and Services  Comp. Rate: 200		200			10

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
CSand S Landscapes Incorporated/Landscape design for president  Comp. Rate: 250 per design		250			General
Cunningham, Mickey/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Cunningham, Mickey/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Cunningham, Mickie/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Cypress Information Technology/Installation of SSL certificate  Comp. Rate: \$900 per certificate		900			Gen 61.97%/Oth 38.03%
Cyress Information Technology/Banner 9 technical support					36.0370
Comp. Rate: \$200 per hour		4,000	15,000	15,000	Gen 61.97%/Oth 38.03%
Cyress Information Technology/Banner 9 technical support					
Comp. Rate: \$200 per hour		6,000			Gen 61.97%/Oth 38.03%
Cyress Information Technology/Banner 9 technical support					
Comp. Rate: \$200 per hour		1,000			Gen 61.97%/Oth 38.03%
D' Artagan Winford/Photography					
Comp. Rate: \$1,700 per job		1,700			Gen 61.97%/Oth 38.03%
D' Artagan Winford/Student Photography					
Comp. Rate: \$630 per shoot		630			Gen 61.97%/Oth 38.03%
Dahhan, Laith/Soccer Official					
Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%
Davidson, George/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Davis Jennifer Donohoo/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Davison, George/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Davison, George/Football Official					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Day Mary Helen/Other Professional Fees and Services  *Comp. Rate: 5250**  **Total Conference of the Co		5,250			10
De St Germain Rachel/Coop Teachers Fall 2019  Comp. Rate: 50 per term  Dean, Anthony/Ad Marketing and Communications Consultant		50			General
Comp. Rate: \$2,500 per day		2,500			Gen 61.97%/Oth 38.03%
Deavers, Bobby E/Women's basketball official Comp. Rate: \$500 per game		500			Gen
Deavers, Bobby E/Women's basketball official		500			61.97%/Oth 38.03%
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Deavers, Bobby E/Women's basketball official Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Deavers, Bobby E/Women's basketball official Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
DeBardelaben, Gerrell/Men's basketball official Comp. Rate: \$1,000 per game		900			Gen 61.97%/Oth 38.03%
Delaney, Quentin A./Football Chain Crew Worker  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Delaney, Quentin A./Football Chain Crew Worker  Comp. Rate: \$50 per game		150			Gen 61.97%/Oth 38.03%
Delperdang Jonathan Paul/Research asst or grant writing  *Comp. Rate: 300 per services*  Denson, David/		300			General
Comp. Rate:		1,000			Gen 61.97%/Oth 38.03%
Denson, Donald/Football Official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Denson, Donald/Football Official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Dews, Trent/Men's basketball official					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$1,000 per game	•	1,000			Gen 61.97%/Oth 38.03%
Didlake Ralph H/Honoraria for presentation					
Comp. Rate: 450 per presentation		450			General
Dixie Fire Protection/Annual Fire Extinguisher Service					
Comp. Rate: \$1,000 annually		1,000			Gen 61.97%/Oth 38.03%
Dixie Fire Protection/Annual Fire Pump Test					
Comp. Rate: \$4,185 annually		4,185	7,000	7,000	Gen 61.97%/Oth 38.03%
Dixie Fire Protection/Recharge fire extinguishers					30.0370
Comp. Rate: \$6.50 each		39			Gen 61.97%/Oth 38.03%
Dolansky Frank/Other Professional Fees and Services  Comp. Rate: 140		140			10
Dolansky Frank/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Donohue James/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Donohue James/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Donohue James/Other Professional Fees and Services		25			10
Comp. Rate: 25		25			10
Donohue James/Other Professional Fees and Services		25			10
Comp. Rate: 25  Donohue James/Other Professional Fees and Services		25			10
Comp. Rate: 25		25			10
Donohue James/Other Professional Fees and Services		23			10
Comp. Rate: 25		25			10
Drake John/Other Professional Fees and Services		23			10
Comp. Rate: 6620		6,620			10
DSU Foundation Inc/Faculty Research and Col of Arts reimb		-,-			
Comp. Rate: 800 at 400 each		800			General
DTN LLC/Athletics Weathering Monitoring Systems					
Comp. Rate: 480 per serivices		480			General
DTN LLC/Weather Monitoring System					
Comp. Rate: 480 per serivices		480			General
DTN LLC/Weather Monitoring System					
Comp. Rate: 465 per services		465			General
Dumas, Tunita/Women's basketball official					
Comp. Rate: \$500 per game		500			Gen 61.97%/Oth 38.03%
Dumas, Tunita/Women's basketball official					

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Comp. Rate: \$900 per game		900			Gen 61.97%/Oth
Dunaway Allison/Coop Teachers Spring 2020					38.03%
Comp. Rate: 50 per term		50			General
Durrett, Tori/Women's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Durrett, Tori/Women's basketball official					30.0370
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Earthcare Inc/Medical waste box pick up					
Comp. Rate: 60 per service		60			General
Earthcare Inc/Medical waste box pick up					
Comp. Rate: 60 per service		60			General
Edmond Courtney Q/Most Beautiful Pageant Judge					
Comp. Rate: 100 per event		100			General
Electronic Controls Inc/Reprogram Fire Alarm Panels					
Comp. Rate: 1169 per serice		1,169			General
Elevator Safety Inspection Services/Inspection of campus elevators					
Comp. Rate: 3140 per year		3,140			General
Eley, Clifton/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Eley, Clifton/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
EleyBarkley PA/Construction Administration					
Comp. Rate: 4000 per service		4,000			General
Ellucian Company LP/AR Consultant					
Comp. Rate: \$187 per hour		187			Gen 61.97%/Oth 38.03%
Ellucian Company LP/Maintenance for Banner Modules					23.0370
Comp. Rate: \$1,760 annually					Gen
•		1,760			61.97%/Oth 38.03%
Ellucian Company LP/Off Site Consultant					30.03/0
Comp. Rate: \$196.50 avg per hour					Gen
		1,146			61.97%/Oth 38.03%
Ellucian Company LP/Off Site Consultant					30.0370
Comp. Rate: \$213 per hour		426			Gen 61.97%/Oth
		420			38.03%
Ellucian Company LP/Off Site Consultant					

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Comp. Rate: \$196.50 avg per hour		6,496	14,000	14,000	Gen 61.97%/Oth 38.03%
Endris, John/Softball Official					
Comp. Rate: \$200 per game		200			Gen 61.97%/Oth 38.03%
Entergy/Removal of 8 poles 5th avenue					
Comp. Rate: 4338 per service		4,338			General
Estes Callie E/Other Professional Fees and Services					
Comp. Rate: 100		100			10
Evans, Byron/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Evans, Patrick D./Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
EwingKessler Inc/chiller repair					
Comp. Rate: 38377 per services		38,377			General
Farr Beverly/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Fells, Pamela/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Fioranelli Fabrication Welding/Plate for pole base					
Comp. Rate: 125 per plate		125			General
Flowers, Walters/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Forrester Ashley/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Fortress LLC/Security services for CDC					
Comp. Rate: 105 per month		105			General
Fortress LLC/Security services for CDC					
Comp. Rate: 85 per month		85			General
Fortress LLC/Security services for CDC					
Comp. Rate: 105 per month		105			General
Fortress LLC/Security services for CDC					
Comp. Rate: 105 per month		105			General
Foster Jada/Other Professional Fees and Services					
Comp. Rate: 150		150			10
Foster Jami Welch/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Foster Royce Chip/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Fowler, Dannye/Football Official					

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Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Franklin Katherine Erwin/Honorarium					
Comp. Rate: 350 per event		350			General
Franks William Ned/Umpire					
Comp. Rate: 200 per game		200			General
Franks William Ned/Umpires					
Comp. Rate: 300 per games		300			General
Fund Code Corrections Oct/Other Professional Fees and Services					
Comp. Rate: 5000		5,000			10
Gaddy Catherine Whitt/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Garner Julie/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Garth, Calvin O/Women's basketball official					C
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth
Gaultney, Felecie L./Refund for decorating for the Band					38.03%
Comp. Rate: \$525 per refund					Gen
		(525)			61.97%/Oth 38.03%
Giles Heather/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Gillotti Nicole S/Honorarian A Hint of Lime					
Comp. Rate: 250 per event		250			General
Glaude, Jr., Dr. Eddie/Honorarium as keynote speaker					
Comp. Rate: \$3,500 per event		3,500			Gen 61.97%/Oth 38.03%
Golden, Kathie Stromile./Zoom Communications					30.0370
Comp. Rate: \$41.367 each		41			Gen 61.97%/Oth
Gordon, Earl/Football Green Vest					38.03%
Comp. Rate: \$125 per game					Gen
comp. Tamor \$122 per game		125			61.97%/Oth 38.03%
Gordon, Roy L./Football communicator					22.0070
Comp. Rate: \$300 per game					Gen
		300			61.97%/Oth 38.03%
Gorman Kimberly W/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Goyette Nathaniel/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Goyette Nathaniel/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Goyette Nathaniel/Other Professional Fees and Services					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 140		140			10
Goyette Nathaniel/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Grant Marcia/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Grant Matthew Ledell/After School Drama Director					
Comp. Rate: 300 per five rehearsals		300			General
Grant Matthew Ledell/Director After School Drama club					
Comp. Rate: 180 per services		180			General
Grant Matthew Ledell/Director After School Drama club					
Comp. Rate: 240 per service		240			General
Grant Matthew Ledell/Director After School Drama club					
Comp. Rate: 300 per services		300			General
Grant Matthew Ledell/Director of After School drama club					
Comp. Rate: 180 per services		180			General
Grant Sherri Anne/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Grant Sherri Anne/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Gray Eddie/Other Professional Fees and Services					
Comp. Rate: 120		120			10
Grays Repair Services Belzo/					
Comp. Rate:		2,800			Gen 61.97%/Oth 38.03%
Greene, Joseph/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Griffin Augustus/Baseball umpire					
Comp. Rate: 275 per game		275			General
Griffin Augustus/Baseball Umpires					
Comp. Rate: 725 per game		725			General
Gulf South Conference/Baseball Spring Officiating Fees					
Comp. Rate: 6000 per term		6,000			General
Gulf South Conference/Men basketball officials					
Comp. Rate: 12000 per season		12,000			General
Gulf South Conference/Officiating fees for football					
Comp. Rate: 13225 per term		13,225			General
Gulf South Conference/Officiating fees for men soccer					
Comp. Rate: 4580 per term		4,580			General
Gulf South Conference/Officiating fees for women soccer					
Comp. Rate: 6560 per term		6,560			General
Gulf South Conference/Softbell Spring Officiating Fees					
Comp. Rate: 4000 per term		4,000			General
Gulf South Conference/Women basketball officials					
Comp. Rate: 12215 per season		12,215			General

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Gunn Ijaya J/Other Professional Fees and Services  Comp. Rate: 50		50			10
Gurley Alexandria E/Black History Performance					
Comp. Rate: 750 per event		750			General
Gurley Alexandria E/Black History Performance					
Comp. Rate: 243 per mileage		243			General
Haas Courtney Leigh/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Hackett, Timothy D/Women's basketball official					
Comp. Rate: \$850 per game		850			Gen 61.97%/Oth 38.03%
Hairston L A/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Hajek Rebecca P/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Hall, Edward/2019 Homecoming Concert Booking Fee					
Comp. Rate: \$3,350 per concert		3,350			Gen 61.97%/Oth
H					38.03%
Hammond Ronald Louis/Coop Teachers Fall 2019		50			C1
Comp. Rate: 50 per term		50			General
Hampton Sarah Trenae/Other Professional Fees and Services		100			10
Comp. Rate: 100		100			10
Hampton Sarah Trenae/Other Professional Fees and Services		25			10
Comp. Rate: 25		25			10
Hampton Sarah Trenae/Other Professional Fees and Services		50			10
Comp. Rate: 50		50			10
Hampton Sarah Trenae/Other Professional Fees and Services  Comp. Rate: 25		25			10
Hampton Sarah Trenae/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Hardenburgh Ashley N/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Harris Cierra I/Presenter for World Afro Day					
Comp. Rate: 300 per event		300			General
Harris, Jesse/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Harris, Jr., Daniel/Baseball Official					
Comp. Rate: \$233 per game		700			Gen 61.97%/Oth 38.03%
Hasberry, Clarence/Volleyball Official					30.0370
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth
Hasberry, Clarence/Volleyball Official					38.03%

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Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Hasberry, Clarence/Volleyball Official					30.0370
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Hasberry, Clarence/Volleyball Official					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Hasberry, Clarence/Volleyball Official					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Hasberry, Clarence/Volleyball Official					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Hassan Muhammad/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Hassan Muhammad/Other Professional Fees and Services					
Comp. Rate: 180		180			10
Heatly, John/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Heidis/Embroidery					
Comp. Rate: 20 per service		20			General
Henderson Benjamin Todd/Baseball Umpire					
Comp. Rate: 725 per services		725			General
Hill Jeremy D/Lights person for Lrenee Concert					
Comp. Rate: 151 per service		151			General
Hoff Christie/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Holiday Inn Express/Stay for Froach SheRoes					
Comp. Rate: 105 per stay		105			General
Holladay Jonathan/Other Professional Fees and Services					
Comp. Rate: 300		300			10
Holland Jr Jesse J/MLK Presentation and workshop		4.000			C 1
Comp. Rate: 4000 per event		4,000			General
Holloway, Roderick/Football Communicator  Comp. Rate: \$300 per game					Gen
		300			61.97%/Oth 38.03%
Holmes, Keith/Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Holmes, Keith/Football Security					

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Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Holmes, Keith/Football Security					30.0370
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Holmes, Keith/Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Howard Technology Solutions/Security Audit Resolution Validation					
Comp. Rate: \$4,960 per audit		4,960	10,000	10,000	Gen 61.97%/Oth 38.03%
Hudgins Micaela/Other Professional Fees and Services					
Comp. Rate: 100		100			10
Hudson, Tammie/Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Huerta Natasha Belokon/Arts Ed Design Work					
Comp. Rate: 320 per services		320			General
Huerta Natasha Belokon/Design work for Arts ed					
Comp. Rate: 280 per service		280			General
Hunt Joshua Wilson/Baseball Umpire					
Comp. Rate: 725 per services		725			General
Hurley Susan Lynn/Other Professional Fees and Services					
Comp. Rate: 150		150			10
Iacopelli Michael David/Music recordings					
Comp. Rate: 210 per service		210			General
Iacopelli Michael David/Recital Recordings					
Comp. Rate: 490 per recordings		490			General
Image Specialist Company/Labor installing computer		100			G 1
Comp. Rate: 100 per service		100			General
Imanuel, Jennyfer/Volleyball Official  Comp. Rate: \$225 per game					Gen
Comp. Raie: \$223 per game		225			61.97%/Oth 38.03%
Imanuel, Jennyfer/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Imanuel, Jennyfer/Volleyball Official					2 2 . 2 2 / 0
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Indianola Electric Company Incorpo/New Motor					
Comp. Rate: 1720 per purchase		1,720			General
Indianola Electric Company Incorpo/Rework pump in Brumby					
Comp. Rate: 606 per service		606			General

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Interface Security Systems,/Security system  Comp. Rate: \$425 annually		425	1,000	1,000	Gen 61.97%/Oth 38.03%
Ishman, Lee/Baseball Official  Comp. Rate: \$233 per game		700			Gen 61.97%/Oth 38.03%
J S Photography Design/Photos of football game					
Comp. Rate: 75 per service		75			General
J and R Services/Fragrance service					
Comp. Rate: 52 per 3 months		52			General
Jackson Jabri/Other Professional Fees and Services					
Comp. Rate: 750		750			10
Jackson Mobile Greenwood M/Pressure washed dorm					
Comp. Rate: \$700 each		700			Gen 61.97%/Oth 38.03%
Jackson, Joseph L./Video Production					
Comp. Rate: \$350 per video		350			Gen 61.97%/Oth 38.03%
Jackson, Joseph L./Video Production					
Comp. Rate: \$1,000 per video		2,000			Gen 61.97%/Oth 38.03%
Jackson, Quentin/Men's basketball official  Comp. Rate: \$500 per game		500			Gen 61.97%/Oth 38.03%
Jarrett, Bryon/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Jerome Blake/Women's basketball PSA Announcer					
Comp. Rate: \$75 per game		75			Gen 61.97%/Oth 38.03%
John M Bonelli/Other Professional Fees and Services  Comp. Rate: 360		360			10
John M Bonelli/Other Professional Fees and Services Comp. Rate: 360		360			10
Johnson Bradley/Other Professional Fees and Services  Comp. Rate: 180		180			10
Johnson Controls Fire Protection LP/Install carbon monoxide  Comp. Rate: 19524 per services		19,524			General
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 25 Johnson Jacob B/Other Professional Fees and Services		25			10

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Comp. Rate: 25		25			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Johnson Jacob B/Other Professional Fees and Services					
Comp. Rate: 125		125			10
Johnson Jeffrey Scott/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Johnson, Eddie E/Provided live sound, backline, stage and lighting					
Comp. Rate: \$4,000 per event		4,000			Gen 61.97%/Oth 38.03%
Johnson, Issac/Women's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Johnson, John/Men's basketball official					30.0370
Comp. Rate: \$850 per game					Gen
Comp. Maic. 4000 per game		850			61.97%/Oth 38.03%
Jones Shelby Payton/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Jones Shelby Payton/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Jones Shelby Payton/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Jones Shelby Payton/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Jones Shelby Payton/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Jones Signs/Manufactured sign					
Comp. Rate: \$250 per sign		250			Gen 61.97%/Oth 38.03%
Jones Victoria Franklin/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Jones, Angela Donyell./Volleyball Libero Tracker					

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Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Jones, Angela Donyell./Volleyball Libero Tracker  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Jones, Angela Donyell./Volleyball Libero Tracker  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Jones, Angela Donyell./Volleyball Libero Tracker  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Jones, Angela/Volleyball Libero Tracker  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Jones, Angela/Volleyball Libero Tracker  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Jones, Angela/Volleyball Libero Tracker  Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Jones, Chuck/Men's basketball official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Jones, June Zamantha./Band Flag Line Choreography  Comp. Rate: \$100 per day		300			Gen 61.97%/Oth 38.03%
Jones, Travis/Women's basketball official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Keel Austin/Other Professional Fees and Services  Comp. Rate: 140  Keel Austin/Other Professional Fees and Services		140			10
Comp. Rate: 140  Keel Austin/Other Professional Fees and Services  Comp. Rate: 140		140 140			10 10
Keel Austin/Other Professional Fees and Services  Comp. Rate: 140  Keel Austin/Other Professional Fees and Services		140			10
Comp. Rate: 140  Kennedy Center Amer College Theatre/Other Professional Fees and Comp. Rate: 225		140 225			10 10
Kent, Angela M./Women's basketball official		223			10

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Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Kidd, LaShonda/Volleyball Official					20.0270
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Kidd, LaShonda/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Kidd, LaShonda/Women's basketball official					
Comp. Rate: \$1,000 per game		500			Gen 61.97%/Oth 38.03%
Kidd, LaShonda/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Kidd, LaShonda/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Kidd, LaShonda/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Kimble, Keith/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Kitching Aimee Henderson/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Knight Jr Shelby L/Baseball Umpires  Comp. Rate: 725 per game		725			General
Koch, Eric/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Koch, Eric/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Kolen, Micheal B./Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Kranos Corporation dba Schu/Reconstructed helmets					
Comp. Rate: \$50.71 avg cost		4,463			Gen 61.97%/Oth 38.03%
Lafferty Bryce/Other Professional Fees and Services					
Comp. Rate: 183		183			10
Lafferty Bryce/Other Professional Fees and Services					

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Comp. Rate: 200		200	-		10
Lanyuy, Nelson/Soccer Official					
Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%
Lees Tree Cutting Service/Tree removal Union and BPAC					
Comp. Rate: 4000 per service		4,000			General
LeFlore, Erika/Volleyball Libero Tracker					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
LeFlore, Erika/Volleyball Libero Tracker					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth 38.03%
Lehr William Curtis/DJ for OKRA Out event					
Comp. Rate: 100 per event		100			General
LEI Inc/Boxes and steel drums					
Comp. Rate: 769 per purchase		769			General
LEI Inc/Lamps and ballasts					
Comp. Rate: 2504 per purchase		2,504			General
Lessie, Meesha M/Security Officer for Football Game					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Lessie, Meesha M/Security Officer for Football Game					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Lessie, Meesha M./Security Officer for Football Game					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Lessie, Meesha M./Security Officer for Football Game					20.0270
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Lessie, Meesha M./Security Officer for Football Game					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Lewis Brandon Martindale/Piano Tuning					
Comp. Rate: 2640 per service		2,640			General
Lewis Brandon Martindale/Piano Tuning					
Comp. Rate: 1400 per service		1,400			General
Lewis Brandon Martindale/Piano tuning					
Comp. Rate: 480 per serivices		480			General
Lewis Brandon Martindale/Piano Tunning					
Comp. Rate: 1720 per services		1,720			General
Lift As We Climb Officiatin/Women's basketball official					

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Comp. Rate: \$850 per game		850			Gen 61.97%/Oth 38.03%
Live Life Headphone LLC/Sound tech & promoted on social medias	3				36.0370
Comp. Rate: \$583.33 per hour		1,750			Gen 61.97%/Oth 38.03%
Loggins Eddie/Other Professional Fees and Services					
Comp. Rate: 700		700			10
Lott Terence D/Fire works for 1st home game					
Comp. Rate: 1000 per service		1,000			General
Love, Albert L./Sanitizing Training					
Comp. Rate: \$500 per training		500			Gen 61.97%/Oth 38.03%
Lowe, Cynthia D/Volleyball Line Judge					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Lowe, Cynthia D/Volleyball Line Judge					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
LRenee Musique Inc/Valentine Day Performance					
Comp. Rate: 2000 per event		2,000			General
Luckhardt Courtney/Other Professional Fees and Services					
Comp. Rate: 300		300			10
Lugar Foundry/Artist fee					
Comp. Rate: \$2,000 per statue		2,000			Gen 61.97%/Oth 38.03%
Lyrasis/Membership Fee					
Comp. Rate: 1395 per year		1,395			General
Macklin Sylvia L/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Magnolia Clipping Service/Clipping service					
Comp. Rate: \$255.50 monthly		256	5,000	5,000	Gen 61.97%/Oth 38.03%
Magnolia Clipping Service/Clipping service					
Comp. Rate: \$375.90 monthly		376			Gen 61.97%/Oth 38.03%
Magnolia Clipping Service/Clipping service					30.0370
Comp. Rate: \$1,106.55 monthly		1,107			Gen 61.97%/Oth 38.03%
Magnalia Clinning Sarviga/Clinning carviga					36.03%
Magnolia Clipping Service/Clipping service  Comp. Rate: \$386.37 monthly		386			Gen 61.97%/Oth
Magnolia Clipping Service/Clipping service					38.03%

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Comp. Rate: \$206.60 monthly		207			Gen 61.97%/Oth 38.03%
Magnolia Clipping Service/Clipping service  Comp. Rate: \$378.60 monthly		379			Gen 61.97%/Oth 38.03%
Magnolia Clipping Service/Clipping service  Comp. Rate: \$668.55 monthly		669			Gen 61.97%/Oth 38.03%
Magnolia Clipping Service/Clipping service  Comp. Rate: \$307.50 monthly		308			Gen 61.97%/Oth 38.03%
Magnolia Clipping Service/Clipping service  Comp. Rate: \$240 monthly		240			Gen 61.97%/Oth 38.03%
Magnolia/MSU Libraies/Database First Search  Comp. Rate: \$2,472.65 annually		2,473			Gen 61.97%/Oth 38.03%
Maher, Christopher/Football Official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Malone Duvalier Jerome/MLK Celebration  Comp. Rate: 500 per event  Management Concepts Inc/Class Managing Federal Grants		500			General
Comp. Rate: 300 per class  Manzolillo Brenda K/Other Professional Fees and Services  Comp. Rate: 300		300 300			General
Marbury, McKinsley E/Men's basketball official Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Marc Lee/Graphic Design  Comp. Rate: 114 per service  Marcleeco/MLK Posters and masterclass		114			General
Comp. Rate: 307 per purchase  Martinez Susan Diane/Coop Teachers Spring 2020  Comp. Rate: 50 per term		307 50			General General
Mass Interact/Aerial drone coverage of campus tour  Comp. Rate: \$43,000 annually		43,000	21,500	21,500	Gen 61.97%/Oth
Matthews Cutrer Lindsay PA/Prep of GASB Financial statements  *Comp. Rate: 12731 per service*  May, Eric N./Softball Official		12,731			38.03% General

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Comp. Rate: \$200 per game		200			Gen 61.97%/Oth 38.03%
McCaffrey Joseph E/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
McCarty Mallory A/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
McClain Scott/Umpires					
Comp. Rate: 300 per games		300			General
McClinton Tamabra L/Coop Teachers Spring 2020		50			G 1
Comp. Rate: 50 per term		50			General
McClure, Darren/Women's basketball official					Com
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
McCurry Marcus/Episode for show production statesmen					
Comp. Rate: 1231 per services		1,231			General
McCurry Marcus/Graphic Design					
Comp. Rate: 214 per design		214			General
McCurry Marcus/Housing deposit and application					
Comp. Rate: 826 per service		826			General
McCurry Marcus/Logo and artwork					
Comp. Rate: 1129 per service		1,129			General
McWright, LeShaun/Security Officer for Football Game					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
McWright, LeShaun/Security Officer for Football Game					
Comp. Rate: \$100 per game		100			Gen
		100			61.97%/Oth 38.03%
MediaCross Inc/Landing page hosting					
Comp. Rate: \$75 per month					Gen
		450			61.97%/Oth 38.03%
Meeks, Keyshaun M./Football Chain Crew Worker					36.0370
Comp. Rate: \$50 per game					Gen
comp. Hatel 400 per game		50			61.97%/Oth
MILITAL MEDITION OF WILL					38.03%
Meeks, Keyshaun M./Football Chain Crew Worker					Con
Comp. Rate: \$50 per game		150			Gen 61.97%/Oth 38.03%
MidDelta Heating AC Electric C/Troubleshoot LG Multi V Unit					
Comp. Rate: 927 per services		927			General
MidSouth Electric Co Inc/Baseball Lift Station Pump					
Comp. Rate: 1010 per repairs		1,040			General
Mid-South Utility Service/Gas Leak & Cathodic Survey Service					
Comp. Rate: \$1,336.40 per survey		1,336	2,000	2,000	Gen 61.97%/Oth 38.03%

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Midway Construction Service/Construct drainage system Comp. Rate: \$4,575 per job		4,575	5,000	5,000	Gen 61.97%/Oth 38.03%
Miller Demetrius/Other Professional Fees and Services					
Comp. Rate: 300		300			10
Miller Demetrius/Other Professional Fees and Services  Comp. Rate: 150		150			10
Miller Demetrius/Other Professional Fees and Services  Comp. Rate: 700		700			10
Miller Elizabeth/Other Professional Fees and Services  Comp. Rate: 140		140			10
Miller Todd/Honorariuan Guest Recital					
Comp. Rate: 100 per event Miscellaneous/Miscellaneous Expense		100			General
Comp. Rate: 272568  Mississippi 811/Underground facilities damage board			272,570	272,570	10
Comp. Rate: 333 per service  Mississippi Delta Community College/Food Service		333			General
Comp. Rate: \$750 per event		750	2,500	2,500	Gen 61.97%/Oth 38.03%
Mississippi Delta Community College/Food Service  Comp. Rate: \$63 per event		63			Gen 61.97%/Oth 38.03%
Mississippi Delta Community College/Food Service					30.0370
Comp. Rate: \$375 per event		375			Gen 61.97%/Oth 38.03%
Mississippi Department of Health/Annual Water Analysis Fee					
Comp. Rate: \$2,568 per year		2,568	3,000	3,000	Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Disclosure Fee Comp. Rate: \$3,500 annually		3,500	5,000	5,000	Gen 61.97%/Oth 38.03%
Mississippi Institutions of Higher Learning/Moody's Annual Comp. Rate: \$164.07 per allocation		164			Gen 61.97%/Oth
Mississippi Institutions of Higher/ARIN Annual Maintenance					38.03%
Comp. Rate: 38 per year  Mississippi Institutions of Higher/CRI Audit charges		38			General
Comp. Rate: 6513 per audit		6,513			General
Mississippi Institutions of Higher/Fleet Auto Premium  Comp. Rate: 25674 per year		25,674			General
Mississippi Institutions of Higher/KPMG Audit charges  Comp. Rate: 1890 per audit		1,890			General

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Mitchell, Tangela/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
MJP-R4TL, LLC/Men's basketball official					36.0370
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
MNM Logos/Other Professional Fees and Services					20.0270
Comp. Rate: 4000		4,000			10
Moates Anna/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
MOLOREF, LLC/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Monger, Marcus/Volleyball Line Judge					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Montgomery Jacquelyn/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Montgomery Jacquelyn/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Moore Carl S/Lecture Speaker					
Comp. Rate: 500 per event		500			General
Moore, Keith/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Moore, Triston D./DJ service					
Comp. Rate: \$300 per event		300			Gen 61.97%/Oth 38.03%
Moorman Laura Holliday/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Morrison William Jeffrey/Other Professional Fees and Services Comp. Rate: 50		50			10
Morrison William Jeffrey/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Morrison William Jeffrey/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Morrow, Bryan/Women's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Moulder Mary/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
MSDH/Boiler Inspection					

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Comp. Rate: \$20 per boiler		80			Gen 61.97%/Oth 38.03%
Murphy, Walter/DJ Light Engineer & Sound Man for RAVE Event Comp. Rate: \$2,500 per event		2,500			Gen 61.97%/Oth 38.03%
Murphy, Walter/Light Engineer & Sound Production Service Comp. Rate: \$2,200 per event		2,200			Gen 61.97%/Oth 38.03%
Myers, Yewston N/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Myers, Yewston N/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Myers, Yewston N/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Myers, Yewston/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Napps Devon Gayle/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Nation Summerlyn Mae/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
NCS Pearson Incorporated/MAT Testing Counseling Center  Comp. Rate: 250 per tests		250			General
NCS Pearson Incorporated/MAT testing Counseling Ctr					
Comp. Rate: 50 per tester		50			General
NCS Pearson Incorporated/MAT testing Counseling Ctr					
Comp. Rate: 200 per period		200			General
Neon Entertainment/Welcome Week Fun Fest					
Comp. Rate: 3000 per event		3,000			General
Nettles Daylyn/Other Professional Fees and Services					
Comp. Rate: 100		100			10
Newell Thomas Kirby/Other Professional Fees and Services					
Comp. Rate: 275		275			10
Nix Janice M/Coop Teachers Spring 2020					_
Comp. Rate: 50 per term		50			General
Nobles Khadijah/Coop Teachers Fall 2019					<u> </u>
Comp. Rate: 50 per term		50			General
North Bolivar School District/Honorarian for Parade Participation  Comp. Rate: 500 per event  Northwell. Thomas/Men's basketball official		500			General
Northcutt, Thomas/Men's basketball official					

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Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Norwood, Randall/Men's basketball official					
Comp. Rate: \$500 per game		500			Gen 61.97%/Oth 38.03%
OCLC Online Computer Library Center/EZProxy yearly					
Comp. Rate: 608 per year		608			General
OCLC Online Computer Library Center/WebDewey Cataloging					
Comp. Rate: 746 per year		746			General
OCLC Online Computer Library Center/Worldshae cataloging					
Comp. Rate: 1473 per month		1,473			General
OCLC Online Computer Library Center/Worldshae cataloging					
Comp. Rate: 18422 per yearly renewal		18,422			General
Okoye Chudy/Other Professional Fees and Services					
Comp. Rate: 300		300			10
Okoye Chudy/Other Professional Fees and Services					
Comp. Rate: 300		300			10
OlivosLindsey Vanessa/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Open Edge Communication/MCIS Closet Cleanup					
Comp. Rate: \$4,800 per job		4,800			Gen 61.97%/Oth 38.03%
Overstreet Kelsey McKennon/Coop Teachers Fall 2019					20.0270
Comp. Rate: 50 per term		50			General
Overstreet Kelsey McKennon/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
P D Construction/ Operator,/Annual Natural Gas Leak Survey					
Comp. Rate: \$2,150 per survey		2,150	4,500	4,500	Gen 61.97%/Oth 38.03%
P. D. Consultant / Operator/Cathodic Protection Survey					36.0370
Comp. Rate: \$1,900 per survey					Gen
comp. Rate. \$1,500 per survey		1,900			61.97%/Oth
					38.03%
Palmer, Carlos Diallo./Student development services					
Comp. Rate: \$750 per session		750			Gen 61.97%/Oth
		730			38.03%
Parker Sandra Michelle/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Parker William/Other Professional Fees and Services					
Comp. Rate: 200		200			10
ParkerBrown AnneMarie/Cookie decorator instructor					
Comp. Rate: 720 per classes		720			General
Parks Megan Elizabeth/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Parks Megan Elizabeth/Other Professional Fees and Services					

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Comp. Rate: 25		25			10
Parks Megan Elizabeth/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Parks Megan Elizabeth/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Parks Megan Elizabeth/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Parks Megan Elizabeth/Other Professional Fees and Services		2-			40
Comp. Rate: 25		25			10
Parks Megan Elizabeth/Other Professional Fees and Services		25			10
Comp. Rate: 25		25			10
Parks Megan Elizabeth/Other Professional Fees and Services		50			10
Comp. Rate: 50		50			10
Parks Megan Elizabeth/Other Professional Fees and Services  Comp. Rate: 100		100			10
Parks Megan Elizabeth/Other Professional Fees and Services		100			10
Comp. Rate: 50		50			10
Parks Megan Elizabeth/Other Professional Fees and Services		50			10
Comp. Rate: 225		225			10
Parks, Betty/Volleyball Official		223			10
Comp. Rate: \$225 per game					Gen
comp. Tanc. \$220 per game		225			61.97%/Oth 38.03%
Parks, Betty/Women's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Parrish Kaitlyn L/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Patton MiKasa/Other Professional Fees and Services					
Comp. Rate: 500		500			10
Petschonek Sarah/Other Professional Fees and Services					
Comp. Rate: 800		800			10
Phillips Henry Claiborne/Baseball umpire					
Comp. Rate: 275 per game		275			General
Phillips Henry Claiborne/Baseball umpire					
Comp. Rate: 275 per game		275			General
Phillips, Eric/Soccer Official					
Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%
Pierce Julie R/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Pierre, Kerry/Women's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth
Pilcher Jerrod K /Football Official					38.03%
Pilcher, Jerrod K./Football Official					

## IHL - Universities - On-Campus Consolidated (260-00)

Comp. Rate: \$50 per scrimmage game	30, 2022
Comp. Kale: \$50 per scrimmage game 50	Gen 61.97%/Oth 38.03%
Pinckney, Clyde/DJ for Boosie Concert	2010271
Comp. Rate: \$300 per concert 300	Gen 61.97%/Oth 38.03%
Pintican, Emanuel C./Soccer Official	
Comp. Rate: \$140 per game 140	Gen 61.97%/Oth 38.03%
Pintican, Emanuel C./Soccer Official	
Comp. Rate: \$200 per game 200	Gen 61.97%/Oth 38.03%
Pinticon Emanuel C/Other Professional Fees and Services	
Comp. Rate: 180	10
Pinticon Emanuel C/Other Professional Fees and Services	
Comp. Rate: 140 140	10
Pinticon Emanuel C/Other Professional Fees and Services	
Comp. Rate: 180 180	10
Pinticon Emanuel C/Other Professional Fees and Services	10
Comp. Rate: 180 180	10
Pinticon Emanuel C/Other Professional Fees and Services  Comp. Rate: 140  140	10
Pinticon Emanuel C/Other Professional Fees and Services	
Comp. Rate: 140 140	10
Pongetti Teresa/Coop Teachers Spring 2020	
Comp. Rate: 50 per term 50	General
Powell, Randy/Security Officer for Football Game	
Comp. Rate: \$100 per game 100	Gen 61.97%/Oth 38.03%
Pretnar Michael/Other Professional Fees and Services	
Comp. Rate: 600 600	10
Pretnar Michael/Other Professional Fees and Services	
Comp. Rate: 150 150	10
Pretnar Michael/Other Professional Fees and Services	10
Comp. Rate: 300 300  Pretnar Michael/Other Professional Fees and Services	10
Comp. Rate: 700 700	10
Prine Debra Christine/Coop Teachers Spring 2020	10
Comp. Rate: 50 per term 50	General
Prine Mary Grace/Other Professional Fees and Services	
Comp. Rate: 25 25	10
Prine Mary Grace/Other Professional Fees and Services	
Comp. Rate: 25 25	10
Prine Mary Grace/Other Professional Fees and Services	
Comp. Rate: 25 25	10

## IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Prine Mary Grace/Other Professional Fees and Services  Comp. Rate: 25	•	25			10
Prine Mary Grace/Other Professional Fees and Services		23			10
Comp. Rate: 25		25			10
Prine Mary Grace/Other Professional Fees and Services		-20			10
Comp. Rate: 25		25			10
Prine Mary Grace/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Prine Mary Grace/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Prine Mary Grace/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Procurment Card/Professional Services					
Comp. Rate: \$15,017.39 annually		15,017			Gen 61.97%/Oth 38.03%
ProQuest CSA/Dissertation publishing and copyright					
Comp. Rate: 545 per fees		545			General
Rainbow Signs Inc./Installed banners at stadium					
Comp. Rate: \$980 each		2,940			Gen 61.97%/Oth 38.03%
Ramirez Jennifer/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Ramirez, Jaime/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Ramsay Paulette A/Hispanic Heritage Day					
Comp. Rate: 2490 per event		2,490			General
Rapidplay Productions, LLC/Board multicam stream					
Comp. Rate: \$475 per game		475			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Live streamed events					
Comp. Rate: \$500 per event		500	16,000	16,000	Gen 61.97%/Oth
Rapidplay Productions, LLC/Live streamed events					38.03%
Comp. Rate: \$300 per event					Gen
Comp. Rate. \$300 per eveni		300			61.97%/Oth 38.03%
Rapidplay Productions, LLC/Live streamed football game					
Comp. Rate: \$750 per game					Gen
		750			61.97%/Oth 38.03%
Rapidplay Productions, LLC/Live streamed football game					50.05/0
Comp. Rate: \$1,155 per game					Gen
7		1,155			61.97%/Oth
Danidalay Brodystians LLC/Line street 10 d 11					38.03%
Rapidplay Productions, LLC/Live streamed football game					

## IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$1,155 per game		1,155			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Live streamed football games  Comp. Rate: \$860 avg cost per game		2,580			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Men's basketball game Comp. Rate: \$350 per game		350			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Men's basketball game Comp. Rate: \$350 per game		350			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Men's basketball games Comp. Rate: \$325 per game		975			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Men's basketball games Comp. Rate: \$1,950 per game		1,950			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream softball game Comp. Rate: \$275 per game		275			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Women's basketball Comp. Rate: \$350 per game		350			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Women's basketball Comp. Rate: \$350 per game		350			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Women's basketball Comp. Rate: \$350 per game		350			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Women's basketball Comp. Rate: \$350 per game		350			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Women's basketball Comp. Rate: \$325 per game		975			Gen 61.97%/Oth 38.03%
Rapidplay Productions, LLC/Lived stream Women's basketball Comp. Rate: \$1,950 per game		1,950			Gen 61.97%/Oth 38.03%
Rasch Raymond/Research asst or grant writing  Comp. Rate: 1790 per services  Reed Exterminating Co/Pest Control		1,790			General

## IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$1,537 per month		1,537	20,000	20,000	Gen 61.97%/Oth 38.03%
Reed Exterminating Co/Pest Control					
Comp. Rate: \$1,537 per month		1,537			Gen 61.97%/Oth 38.03%
Reed Exterminating Co/Pest Control					
Comp. Rate: \$1,537 per month		1,537			Gen 61.97%/Oth 38.03%
Reed Exterminating Co/Pest Control					
Comp. Rate: \$1,537 per month		4,611			Gen 61.97%/Oth 38.03%
Reed Exterminating Co/Pest Control					
Comp. Rate: \$1,537 per month		1,537			Gen 61.97%/Oth 38.03%
Reed Exterminating Co/Pest Control					
Comp. Rate: \$1,537 per month		4,611			Gen 61.97%/Oth 38.03%
Reed Exterminating Co/Pest Control					
Comp. Rate: \$1,537 per month		1,537			Gen 61.97%/Oth 38.03%
Reed Exterminating Co/Pest Control					
Comp. Rate: \$1,537 per month		1,537			Gen 61.97%/Oth 38.03%
Reed, Sherod Jerome./					
Comp. Rate:		100			Gen 61.97%/Oth 38.03%
Reed, Sherod Jerome./Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Reed, Sherrod L./Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Reeves Logan/Other Professional Fees and Services					
Comp. Rate: 180		180			10
Reeves Logan/Other Professional Fees and Services		4.0			
Comp. Rate: 140 Regroup/		140			10
Comp. Rate:		1,967			Gen 61.97%/Oth 38.03%
Regroup/Digital Alert Warning System					20.0270

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$508.83 per month		6,106	10,000	10,000	Gen 61.97%/Oth 38.03%
Render, George Roland./Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Rhinewalt Debra Baswell/Other Professional Fees and Services					
Comp. Rate: 300		300			10
Rich Jennifer Dawn/Arts Ed Programming Assistant					
Comp. Rate: 30 per event		30			General
Richard, Damien/Men's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Richardson Michael E/Artist fee					
Comp. Rate: 250 per sevent		250			General
Robertson Katherine Roberta/Photography for Arts Ed					
Comp. Rate: 100 per service		100			General
Robinson Electric Company/Labor and truck for pole bases in					
Comp. Rate: 1200 per service		1,200			General
Robinson Thomas A/Other Professional Fees and Services					
Comp. Rate: 135		135			10
Robinson, Shaun/Women's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Rodgers, Shedrick/Baseball Official					
Comp. Rate: \$233 per game		700			Gen 61.97%/Oth 38.03%
Rogers, James/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Rogers, James/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Rogers, James/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Ross Jared/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
RuffaloCODY LLC/Other Professional Fees and Services					
Comp. Rate: 12469		12,469			10
RuffaloCODY LLC/Other Professional Fees and Services					
Comp. Rate: 12469		12,469			10
RuffaloCODY LLC/Other Professional Fees and Services					
Comp. Rate: 26644		26,644			10

## IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Rushing Mollie Rollins/Coop Teachers Spring 2020			-		
Comp. Rate: 50 per term		50			General
Russell Ronald/Umpire					
Comp. Rate: 200 per game		200			General
SABC/Flex Plan Fees					
Comp. Rate: 95 per period		95			General
SABC/Flex Plan Fees April 2020					
Comp. Rate: 97 per period		97			General
SABC/Flex plan fees Dec19					
Comp. Rate: 98 per period		98			General
SABC/Flex Plan Fees Feb20					
Comp. Rate: 98 per period		9,816			General
SABC/Flex Plan Fees Jan20					
Comp. Rate: 97 per period		97			General
SABC/Flex Plan Fees Jul19					
Comp. Rate: 104 per period		104			General
SABC/Flex Plan Fees Jul19					
Comp. Rate: 99 per period		99			General
SABC/Flex Plan Fees Mar20					
Comp. Rate: 97 per period		97			General
SABC/Flex plan fees May 2020					
Comp. Rate: 96 per period		96			General
SABC/Flex Plan fees Nov19		, ,			Comercia
Comp. Rate: 100 per period		100			General
SABC/Flex Plan Fees Sept19		100			General
Comp. Rate: 10096 per period		101			General
Salah, Khairy/Soccer Official		101			General
Comp. Rate: \$140 per game					Gen
Comp. Ruie. \$140 per gume		140			61.97%/Oth 38.03%
Sanders Courtney/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Saxby, Mike/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Scott LaMonica Monique/Other Professional Fees and Services					38.03%
Scott LaMonica Monique/Other Professional Fees and Services  Comp. Rate: 375		375			10
Scott Mark/Baseball umpire		3/3			10
Comp. Rate: 275 per game		275			General
Scott R Jones/Other Professional Fees and Services		2/3			General
		476			10
Comp. Rate: 476		4/6			10
SESAC Inc/Other Professional Fees and Services		240			10
Comp. Rate: 340		340			10
SESAC/License to perform music					<u> </u>
Comp. Rate: \$331.13 annually		331			Gen 61.97%/Oth 38.03%

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Shelby, Calvin/Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Shelly Betty J/Coop Teachers Fall 2019					
Comp. Rate: 50 per term		50			General
Shennette Garrett Scott/Other Professional Fees and Services  Comp. Rate: 300		300			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services		25			10
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services Comp. Rate: 50		50			10
Sherrod Justin Roy/Other Professional Fees and Services  Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Sherrod Justin Roy/Other Professional Fees and Services		405			10
Comp. Rate: 125		125			10
Sherwin Williams Company/Installation of carpet in Union		456			General
Comp. Rate: 458 per service Shipp, Daniel/Football Official		430			General
Comp. Rate: \$1,000 per game					Gen
comp. Mate. \$2,000 per Same		1,000			61.97%/Oth 38.03%
Short, Kelvin/Women's basketball official					
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%

## IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Shred it/Other Professional Fees and Services  Comp. Rate: 60	•	60			10
Shred it/Other Professional Fees and Services		00			10
Comp. Rate: 60		60			10
Shred it/Other Professional Fees and Services		00			10
Comp. Rate: 56		56			10
Shred it/Other Professional Fees and Services		30			10
Comp. Rate: 43		43			10
Shred it/Other Professional Fees and Services		13			10
Comp. Rate: 43		43			10
Shred it/Other Professional Fees and Services		13			10
Comp. Rate: 43		43			10
Shred it/Other Professional Fees and Services		7.3			10
Comp. Rate: 43		43			10
Shred it/Other Professional Fees and Services		73			10
Comp. Rate: 46		46			10
Shred it/Other Professional Fees and Services		40			10
Comp. Rate: 40		40			10
Shred it/Other Professional Fees and Services		40			10
Comp. Rate: 43		43			10
Shred it/Other Professional Fees and Services		43			10
Comp. Rate: 64		64			10
Shred it/Other Professional Fees and Services		04			10
Comp. Rate: 60		60			10
Shred it/Other Professional Fees and Services		60			10
		43			10
Comp. Rate: 43  Shood it/Other Professional Fees and Services		43			10
Shred it/Other Professional Fees and Services		122			10
Comp. Rate: 123		123			10
Shred it/Other Professional Fees and Services		40			10
Comp. Rate: 40		40			10
Sills Jennifer Patrice/Coop Teachers Fall 2019		50			C 1
Comp. Rate: 50 per term		50			General
Simmons, Montrel/Women's basketball official					G.
Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Simpson Jason H/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Sizemore Gunner A/Artist Ed Photography					
Comp. Rate: 700 per service		700			General
Sizemore Gunner A/Artist Ed Photography					
Comp. Rate: 250 per service		250			General
Smith Donna/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Smith Jessica/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Smith Ryan A/Other Professional Fees and Services					

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Comp. Rate: 180   140	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Smils Secut Other Professional Fees and Services         46         10           Comp, Race: 69         649         10           Smils Scott Other Professional Fees and Services         7         10           Smils Sports Co. LLC/Men's basketball official         8         10           Comp, Race: \$1,000 per game         1,000         61.9% Och 58.0%           Smith, Derek-Football Official         8         61.9% Och 58.0%           Smith, Jeremy J. Security Officer for Football Game         1000         61.9% Och 58.0%           Smith, Jeremy J. Security Officer for Football Game         6         61.9% Och 58.0%           Smith, Jeremy J. Security Officer for Football Game         6         61.9% Och 58.0%           Smith, Jeremy J. Security Officer for Football Game         6         61.9% Och 58.0%           Comp, Rate: \$100 per game         100         61.9% Och 58.0%           Smith, Jeremy J. Security Officer for Football Game         6         60.0% Och 59.0%           Comp, Rate: \$100 per game         100         6.9% Och 69.0%           Smith, Jerney J. Security Officer for Football Game         6         6.9% Och 69.0%           Comp, Rate: \$100 per game         100         6.9% Och 69.0%         6.9% Och 69.0%           Smith, Jerney J. Security Officer for Football Game         6         6.9% Och 69.0	Comp. Rate: 180		180			10
Smith Scott/Other Professional Fees and Services         4         6	Smith Ryan A/Other Professional Fees and Services					
Smith Securit/Other Professional Fees and Services         57         10           Comp. Rate: 597         57         10           Smith Spons Co, LI Color's baskerhall official         Comp. Rate: \$1,000 per game         1,000         61,97% Oth 38,03%           Smith, Berek-Football Official         Tomp. Rate: \$1,000 per game         60,000         61,97% Oth 38,03%           Smith, Jerseny Li-Security Officer for Football Game         Tomp. Rate: \$100 per game         100         61,97% Oth 38,03%           Smith, Jerseny Li-Security Officer for Football Game         Tomp. Rate: \$100 per game         100         61,97% Oth 38,03%           Smith, Jerseny Li-Security Officer for Football Game         Tomp. Rate: \$100 per game         61,97% Oth 38,03%           Smith, Jerseny Li-Security Officer for Football Game         Tomp. Rate: \$100 per game         61,97% Oth 38,03%           Smith, Jerseny Li-Football Security         Tomp. Rate: \$100 per game         61,97% Oth 38,03%           Smith, Jerseny Li-Football Game         Tomp. Rate: \$100 per game         60           Comp. Rate: \$100 per game         100         61,97% Oth 58,03%           Smith, Jersey Li-Security Officer for Football Game         Tomp. Rate: \$100 per game         60           Comp. Rate: \$100 per game         10         6,97% Oth 68,03%           Smith, Jersey Li-Security Officer for Football Game         70	Comp. Rate: 140		140			10
Smith Scott/Other Professional Fees and Services         597         60           Comp. Rate: 597         598         60           Smith Sports Co. LLCMen's basketball official         60         61.97%/Oth           Comp. Rate: \$1,000 per game         1,000         61.97%/Oth           Smith. Derek/Football Official         60         80.07%/Oth           Comp. Rate: \$1,000 per game         1,000         61.97%/Oth           Smith, Jersmy L/Security Officer for Football Game         70         61.97%/Oth           Comp. Rate: \$100 per game         100         61.97%/Oth           Smith, Jersmy L/Security Officer for Football Game         70         61.97%/Oth           Comp. Rate: \$100 per game         100         61.97%/Oth         83.03%           Smith, Jernsey L/Football Security         60         93.03%         <	Smith Scott/Other Professional Fees and Services					
Comp. Rate: 597   Sport Soc, LLCMen's basketball official   Comp. Rate: \$1,000 per game	Comp. Rate: 649		649			10
Smith Sports Co, LLC/Men's baskeblall official         6.00%         6.00	Smith Scott/Other Professional Fees and Services					
Comp. Ratic: \$1,000 per game         1,000         61,97%-00h 38,03%           Smith. Derek/Football Official         38,03%           Comp. Rate: \$1,000 per game         1,000         61,97%-00h 38,03%           Smith, Jeremy J/Security Officer for Football Game         66,97%-00h 38,03%           Smith, Jeremy J/Security Officer for Football Game         66,97%-00h 38,03%           Smith, Jeremy J/Security Officer for Football Game         66,97%-00h 38,03%           Smith, Jeremy J/Security Officer for Football Game         100         61,97%-00h 38,03%           Smith, Jerney J/Football Security         66         61,97%-00h 38,03%           Smith, Jerney J/Security Officer for Football Game         70         61,97%-00h 38,03%           Smith, Jerney J/Security Officer for Football Game         70         61,97%-00h 38,03%           Smith, Jerney J/Security Officer for Football Game         70         61,97%-00h 38,03%           Smith, Jerney J/Security Officer for Football Game         70         61,97%-00h 38,03%           Smith, Jerney J/Security Officer for Football Game         70         61,97%-00h 38,03%           Smith, Jerney J/Security Officer for Football Game         70         61,97%-00h 38,03%           Something Fun and Different Enterta/Other Professional Fees and Comp. Rate: 150         10         61,97%-00h 120,00h 120,00h 120,00h 120,00h 120,00h 120,00h 120,00h 120,00h 120,00h 1	Comp. Rate: 597		597			10
1,000	Smith Sports Co, LLC/Men's basketball official					
Smith, Derek/Football Official         Comp. Rate: \$1,000 per game         1,000         61,97% of 38,03%           Smith, Jeremy J./Security Officer for Football Game         100         61,97% of 38,03%           Smith, Jeremy J./Security Officer for Football Game         100         61,97% of 38,03%           Smith, Jeremy J./Security Officer for Football Game         100         61,97% of 38,03%           Smith, Jermey J./Football Security         100         61,97% of 38,03%           Smith, Jermey J./Football Security         100         61,97% of 38,03%           Smith, Jermey J./Security Officer for Football Game         100         61,97% of 38,03%           Smith, Jermey J./Security Officer for Football Game         60         61,97% of 38,03%           Smith, Jerny/Security Officer for Football Game         60         61,97% of 38,03%           Smith, Jerny/Security Officer for Football Game         60         61,97% of 38,03%           Smith, Jerny/Security Officer for Football Game         60         61,97% of 38,03%           Something Fun and Different Enterta/Other Professional Fees and Services         100         61,97% of 38,03%           Something Fun and Offiger for Football Game         10         61,97% of 38,03%           Southern Administrators and Benefit/Other Professional Fees and Services         10         61,97% of 38,03%           Southern Admi	Comp. Rate: \$1,000 per game		1,000			61.97%/Oth
1,000   3,10%   1,00	Smith, Derek/Football Official					
Smith, Jeremy J. Security Officer for Football Game         Generate: \$100 per game <td>Comp. Rate: \$1,000 per game</td> <td></td> <td>1,000</td> <td></td> <td></td> <td>61.97%/Oth</td>	Comp. Rate: \$1,000 per game		1,000			61.97%/Oth
Comp. Rate: \$100 per game         Gen 61.97%/Oth 3.8.03%           Smith, Jeremy J. Security Officer for Football Game         Tomp. Rate: \$100 per game         Tom	Smith Jeremy I /Security Officer for Football Game					38.03%
Smith, Jeremy Jt Security Officer for Football Game  **Comp. Rate: \$100 per game**  **Comp. R						Gen
Smith, Jeremy J./Security Officer for Football Game         100         Generate St00 per game         Generate St00	comprimer \$100 per game		100			61.97%/Oth
Comp. Rate: \$100 per game         Gen 100         Gen 1019%/Oth 38.0.3%           Smith, Jermey J.Football Security         Comp. Rate: \$100 per game         100         61.97%/Oth 38.0.3%           Smith, Jermey J.Focuthall Security         100         61.97%/Oth 38.0.3%           Smith, Jermey J.Focurity Officer for Football Game         100         61.97%/Oth 38.0.3%           Smith, Jerry/Security Officer for Football Game         Gen 61.00         61.97%/Oth 38.0.3%           Smith, Jerry/Security Officer for Football Game         Gen 61.00         61.97%/Oth 38.0.3%           Something Fun and Different Entertal/Other Professional Fees and Comp. Rate: \$100 per game         100         61.97%/Oth 38.0.3%           Something Fun and Different Entertal/Other Professional Fees and Comp. Rate: 1150         1,150         10         10           Something Fun and Different Entertal/Other Professional Fees and Services         1,150         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 100         10         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         16         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10         10         10         10         10         10         10         10						38.03%
Smith, Jerney J./Football Security         G197%/Orb.           Comp. Rate: \$100 per game         Gen.           Smith, Jerney J./Security Officer for Football Game         Gen.           Comp. Rate: \$100 per game         100         61.97%/Orb.           Smith, Jerney J./Security Officer for Football Game         100         61.97%/Orb.           Comp. Rate: \$100 per game         100         61.97%/Orb.           Smith, Jerry/Security Officer for Football Game         Gen.         61.07%/Orb.           Comp. Rate: \$100 per game         100         61.97%/Orb.           Something Fun and Different Enterta/Other Professional Fees and         Gen.         100         61.97%/Orb.           Something Fun and Different Enterta/Other Professional Fees and         J.150         10         10           Southern Administrators and Benefit/Other Professional Fees and Services         Gen.         10         10           Comp. Rate: 100         10         10         10           Southern Administrators and Benefit/Other Professional Fees and         Gen.         10         10           Comp. Rate: 169         16         10         10         10           Southern Administrators and Benefit/Other Professional Fees and         Gen.         10         10         10         10         10         10 <td>·</td> <td></td> <td></td> <td></td> <td></td> <td>Com</td>	·					Com
Comp. Rate: \$100 per game         Gen 61,97%/Oth 61,97%/Oth 61,97%/Oth 38,03%           Smith, Jerney J./Security Officer for Football Game         Gen 61,97%/Oth 38,03%           Comp. Rate: \$100 per game         100         61,97%/Oth 38,03%           Smith, Jerrey/Security Officer for Football Game         Gen 61,97%/Oth 38,03%           Comp. Rate: \$100 per game         100         61,97%/Oth 38,03%           Something Fun and Different Enterta/Other Professional Fees and Comp. Rate: 1150         1,150         10           Soper Piano and Organ Co Inc/Other Professional Fees and Services         60         10           Comp. Rate: 100         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 171         171         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 168         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 168         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169 <td>Comp. Rate: \$100 per game</td> <td></td> <td>100</td> <td></td> <td></td> <td>61.97%/Oth</td>	Comp. Rate: \$100 per game		100			61.97%/Oth
Smith, Jerney J/Security Officer for Football Game         Gen           Comp. Rate: \$100 per game         100         61,97%/Oth           Smith, Jerry/Security Officer for Football Game         100         61,97%/Oth           Smith, Jerry/Security Officer for Football Game         Gen         61,97%/Oth           Comp. Rate: \$100 per game         100         61,97%/Oth           Something Fun and Different Enterta/Other Professional Fees and         Comp. Rate: 1150         10           Something Fun and Organ Co Inc/Other Professional Fees and Services         Tomp. Rate: 100         10           Southern Administrators and Benefit/Other Professional Fees and Services         Tomp. Rate: 17         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 168         16         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         10         10	Smith, Jermey J./Football Security					
Smith, Jermey J./Security Officer for Football Game         Genp. Rate: \$100 per game         Genp. Rate: \$100 per game         Genp. Rate: \$100 per game         100         61.97%/Oth 38.03%           Smith, Jerry/Security Officer for Football Game         Tomp. Rate: \$100 per game         Genp. Rate: \$100 per game         100         61.97%/Oth 38.03%           Something Fun and Different Enterta/Other Professional Fees and \$200 per parae         \$1,150         10         10           Soper Piano and Organ Co Inc/Other Professional Fees and Services         Tomp. Rate: \$100         10         10           Southern Administrators and Benefit/Other Professional Fees and \$200 per game         17         10         10           Southern Administrators and Benefit/Other Professional Fees and \$200 per game         17         10         10           Southern Administrators and Benefit/Other Professional Fees and \$200 per game         169         10         10           Southern Administrators and Benefit/Other Professional Fees and \$200 per game         169         10         10           Southern Administrators and Benefit/Other Professional Fees and \$200 per game         169         10         10         10           Southern Administr	Comp. Rate: \$100 per game					
Comp. Rate: \$100 per game         Gen 61.97%/Oth 61.97%/Oth 61.97%/Oth 38.03%           Smith, Jerry/Security Officer for Football Game         100         61.97%/Oth 38.03%           Smith, Jerry/Security Officer for Football Game           Comp. Rate: \$100 per game         Gen 61.97%/Oth 61.97%/Oth 38.03%           Something Fun and Different Enterta/Other Professional Fees and           Comp. Rate: 1150         1,150         10           Something Fun and Organ Co Inc/Other Professional Fees and Services         1         1           Comp. Rate: 1150         1,150         1           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 199         171         1         1           Comp. Rate: 169         169         1         1           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 168         1         1           Comp. Rate: 168         1         1           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 168         1         1           Comp. Rate: 169         1         1         1           Southern Administrators and Benefit/Other Professional Fees and Comp. Rate: 169         1         1         1						

## IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 173		173			10
Southern Administrators and Benefit/Other Professional Fees and					
Comp. Rate: 171		171			10
Southern Administrators and Benefit/Other Professional Fees and					
Comp. Rate: 171		171			10
Southern Administrators and Benefit/Other Professional Fees and					
Comp. Rate: 171		171			10
Southern Administrators and Benefit/Other Professional Fees and					
Comp. Rate: 183		183			10
Southern Administrators and Benefit/Other Professional Fees and					
Comp. Rate: 160		160			10
Southern Administrators and Benefit/Other Professional Fees and					
Comp. Rate: 180		180			10
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 280 per service		280			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Southern Shredders/Shredding services					
Comp. Rate: 30 per service		30			General
Spenard, Dion/Football Official					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Spinks Amber Gilmer/Coop Teachers Spring 2020  Comp. Rate: 50 per term		50			General
Stanley Marlee Warner/Coop Teachers Fall 2019					
Comp. Rate: 50 per term STATBROADCAST/Media and Live Stats		50			General
Comp. Rate: 1699 per year Stats Grenada MS/		1,699			General
Comp. Rate:		56			Gen 61.97%/Oth 38.03%
Stephenson JoAnne/Voice Master Class  Comp. Rate: 100 per service		100			General
Stephenson JoAnne/Voice Master Class  Comp. Rate: 400 per service		400			General
Stephenson JoAnne/Voice Master Class  Comp. Rate: 200 per service		200			General
Stewart, Calvin/Football Green Vest  Comp. Rate: \$125 per game		125			Gen 61.97%/Oth
Stewart, Calvin/Football Green Vest  Comp. Rate: \$125 per game		125			38.03% Gen 61.97%/Oth 38.03%
Stewart, Calvin/Football Green Vest  Comp. Rate: \$125 per game		125			Gen 61.97%/Oth 38.03%
Strong James Cornelius/Coop Teachers Spring 2020  Comp. Rate: 50 per term  Student Dietetic Association/Cooking Class		50			General
Comp. Rate: 324 per class  Sullivan, Stacy/Volleyball Official		324			General
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Sutton, Dominique M./Volleyball Official  Comp. Rate: \$55 per game		55			Gen 61.97%/Oth
Szot Jessica Carol/Coop Teachers Fall 2019  Comp. Rate: 50 per term		50			38.03% General
Tackett, Charles H/Softball Official  Comp. Rate: \$200 per game		200			Gen 61.97%/Oth 38.03%
Taylor Anna Griffith/Ceramics instructor  Comp. Rate: 570 per three months		570			General

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Taylor Power Systems/Fuel cleaning services					
Comp. Rate: 1070 per services		1,070			General
Thames, Gregory/Football Official					
Comp. Rate: \$50 per scrimmage game		50			Gen 61.97%/Oth 38.03%
Thames, Gregory/Football Official					
Comp. Rate: \$1,000 per scrimmage game		1,000			Gen 61.97%/Oth 38.03%
Thomas Essie Azarian/Boo Bash Deejay					
Comp. Rate: 225 per service		225			General
Thomas, Talbertcu/Volleyball Official					
Comp. Rate: \$225 per game					Gen
		225			61.97%/Oth 38.03%
Thompson Hospitality/Prior year rafund					38.03%
Thompson Hospitality/Prior year refund  Comp. Rate:					Gen
Comp. Kaie.		(780)			61.97%/Oth 38.03%
Thompson Machinery Commerce Corp/Generator for Caylor					
Comp. Rate: 633 per purchase		633			General
Thomsen Jordan McKay/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Thomsen Jordan McKay/Other Professional Fees and Services Comp. Rate: 140		140			10
Threatt Hubert L/Other Professional Fees and Services					
Comp. Rate: 275		275			10
Threatt Hubert L/Other Professional Fees and Services					
Comp. Rate: 100		100			10
Tindall Georgia Wilson/Most Beautiful Pageant Judge					
Comp. Rate: 100 per event		100			General
TMA/Software training					
Comp. Rate: \$2,265 per training		2,265			Gen 61.97%/Oth 38.03%
Todd James Terry/Other Professional Fees and Services					
Comp. Rate: 266		266			10
Todd Mark W/Other Professional Fees and Services					
Comp. Rate: 180		180			10
Tolzman, Michael/Volleyball Line Judge					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Tolzman, Michael/Volleyball Line Judge					
Comp. Rate: \$85 per game		85			Gen 61.97%/Oth 38.03%
Tomlinson Ronald D/Other Professional Fees and Services					30.03 /0
Comp. Rate: 400		400			10

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Tompkins David/Other Professional Fees and Services					
Comp. Rate: 300		300			10
Topps Private Investigation/Football Security					
Comp. Rate: \$15 per hour		1,440			Gen 61.97%/Oth 38.03%
Topps Private Investigation/Football Security					
Comp. Rate: \$17.50 avg rate per hour		1,300			Gen 61.97%/Oth 38.03%
Topps Private Investigation/Football Security					
Comp. Rate: \$15 per hour					Gen
		3,600			61.97%/Oth
Topps Private Investigation/Football Security					38.03%
Comp. Rate: \$15 per hour					Gen
		1,800			61.97%/Oth
Townsond Voisin/Other Ductosional Food and Souries					38.03%
Townsend Kaitlin/Other Professional Fees and Services  Comp. Rate: 5		5			10
Tran Louie/Other Professional Fees and Services		3			10
Comp. Rate: 180		180			10
Tran Louie/Other Professional Fees and Services		100			10
Comp. Rate: 140		140			10
Trent Calvin Photograph LLC/					
Comp. Rate:		1,600			Gen 61.97%/Oth 38.03%
Trent Calvin Photograph LLC/Commercial photography					20.0270
Comp. Rate: \$2,800 per job					Gen
		2,800			61.97%/Oth
TriState Meter and Regulator Servi/Gas leak survey					38.03%
Comp. Rate: 600 per survey		600			General
Trotter III, Winston T./Men's basketball official		000			General
Comp. Rate: \$900 per game					Gen
7		900			61.97%/Oth
TVEvas Ina/Madia Manitarina Sarvica					38.03%
TVEyes Inc/Media Monitoring Service  Comp. Rate: \$200 per month					Gen
Comp. Rate. \$200 per month		2,400	5,000	5,000	61.97%/Oth
W. 10 Th					38.03%
United States Treasury/Debt Service		176,657			General
Comp. Rate: 176657 per debt		170,037			General
United States Treasury/Payment Agreement  Comp. Rate: 9910 per month		9,910			General
United States Treasury/Payment Agreement		9,910			General
Comp. Rate: 9910 per month		9,910			General
		,,,10			Conorai
United States Treasury/Payment Agreement					
United States Treasury/Payment Agreement  Comp. Rate: 9910 per month		9,910			General

## IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 9910 per month		9,910			General
United States Treasury/Payment Agreement					
Comp. Rate: 9910 per month		9,910			General
United States Treasury/Payment Agreement					
Comp. Rate: 9910 per month		9,910			General
United States Treasury/Payment Agreement					
Comp. Rate: 9910 per month		9,910			General
United States Treasury/Payment Agreement					
Comp. Rate: 9910 per month		9,910			General
Up N Jumpin LLC/Fun Fest on Quad					
Comp. Rate: 2000 per service		2,000			General
Upchurch Services LLC/Trouble shoot Lawler HVAC system					
Comp. Rate: 950 per service		950			General
Utility Analysts Inc/Other Professional Fees and Services					
Comp. Rate: 3314		3,314			10
Utility Analysts, Inc/Other Professional Fees and Services					
Comp. Rate: 3212		3,212			10
Utility Analysts, Inc/Other Professional Fees and Services					
Comp. Rate: 3058		3,058			10
Utility Analysts, Inc/Other Professional Fees and Services					
Comp. Rate: 4688		4,688			10
Various Vendors/Athletic officials					
Comp. Rate:			271,800	271,800	
Vasquez George/Other Professional Fees and Services					
Comp. Rate: 180		180			10
Vasquez George/Other Professional Fees and Services					
Comp. Rate: 320		320			10
Vasquez George/Other Professional Fees and Services					
Comp. Rate: 140		140			10
Vasquez George/Other Professional Fees and Services					
Comp. Rate: 180		180			10
Vasquez, George/Soccer Official					
Comp. Rate: \$140 per game					Gen
		140			61.97%/Oth
Vocavez Coarea/Secoar Official					38.03%
Vasquez, George/Soccer Official  Comp. Rate: \$200 per game					Gen
Comp. Kate: \$200 per game		200			61.97%/Oth 38.03%
Vasquez, George/Soccer Official					20.0070
Comp. Rate: \$200 per game		200			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening					
Comp. Rate: 35.60 each		392	5,500	5,500	Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening					36.0370

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 35.60 each		539			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		681			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		320			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		214			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		249			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		570			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		392			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		36			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		76			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		147			Gen 61.97%/Oth 38.03%
Verified Credentials/Background screening  Comp. Rate: 35.60 each		102			Gen 61.97%/Oth 38.03%
Vidal, Marleah/Women's basketball official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Vidal, Marleah/Women's basketball official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Vidal, Marleah/Women's basketball official  Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Visual Media Productions/Photo coverage at football game  Comp. Rate: 125 per game  Ware, Ronald Bryant./Soccer Official		125			General
Comp. Rate: \$140 per game		140			Gen 61.97%/Oth 38.03%
Warrington Building Services Inc/Factory rep troubleshoot LG  Comp. Rate: 1750 per services		1,750			General
Warrington Building Services Inc/Repair LG System  Comp. Rate: 1420 per service		1,420			General
Washington, Unice/Men's basketball official Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth
Washington, Unice/Men's basketball official  Comp. Rate: \$1,000 per game					38.03% Gen
		1,000			61.97%/Oth 38.03%
Watson, Jaclyn/Women's basketball official  Comp. Rate: \$900 per game		900			Gen 61.97%/Oth 38.03%
Weatherford, Johnny/Softball Official  Comp. Rate: \$200 per game		200			Gen 61.97%/Oth
Weathers, Brenda/Men's basketball official  Comp. Rate: \$32.50 per game					38.03% Gen
Weathers, Brenda/Men's basketball official		98			61.97%/Oth 38.03%
Comp. Rate: \$40 per game		40			Gen 61.97%/Oth 38.03%
Weathers, Brenda/Men's basketball official  Comp. Rate: \$40 per game		40			Gen 61.97%/Oth 38.03%
Weathers, Brenda/Men's basketball official Comp. Rate: \$32.50 per game		195			Gen 61.97%/Oth 38.03%
Weathers, Brenda/Women's basketball clock operator Comp. Rate: \$40 per game		40			Gen 61.97%/Oth 38.03%
Weathers, Brenda/Women's basketball clock operator Comp. Rate: \$40 per game		80			Gen 61.97%/Oth 38.03%
Weathers, Brenda/Women's basketball official Comp. Rate: \$32.50 per game		98			Gen 61.97%/Oth 38.03%

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Weathers, Brenda/Women's basketball official Comp. Rate: \$32.50 per game		195			Gen 61.97%/Oth 38.03%
West Publishing Corporation/Other Professional Fees and Services		29.6			10
Comp. Rate: 386 West Publishing Corporation/Other Professional Fees and Services		386			10
Comp. Rate: 386		386			10
West Publishing Corporation/Other Professional Fees and Services					
Comp. Rate: 386  West Publishing Comparation/Other Purfessional Face and Services		386			10
West Publishing Corporation/Other Professional Fees and Services Comp. Rate: 386		386			10
West Publishing Corporation/Other Professional Fees and Services		200			10
Comp. Rate: 386		386			10
West Publishing Corporation/Other Professional Fees and Services					
Comp. Rate: 386		386			10
West Publishing Corporation/Other Professional Fees and Services					
Comp. Rate: 386		386			10
West Publishing Corporation/Other Professional Fees and Services Comp. Rate: 386		386			10
West Publishing Corporation/Other Professional Fees and Services		300			10
Comp. Rate: 386		386			10
West Publishing Corporation/Other Professional Fees and Services					
Comp. Rate: 375		375			10
West Publishing Corporation/Other Professional Fees and Services					
Comp. Rate: 375		375			10
West Publishing Corporation/Other Professional Fees and Services  Comp. Rate: 375		375			10
Whitaker John/Baseball umpire		313			10
Comp. Rate: 275 per game		275			General
White, John C./Soccer Official					
Comp. Rate: \$200 per game		200			Gen 61.97%/Oth 38.03%
Wilkins, Johnny P./Men's basketball official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
William E Kidd/Other Professional Fees and Services					
Comp. Rate: 550		550			10
William E Kidd/Other Professional Fees and Services					
Comp. Rate: 90		90			10
William E Kidd/Other Professional Fees and Services  Comp. Rate: 540		540			10
William E Kidd/Other Professional Fees and Services		540			10
Comp. Rate: 250		250			10
Williams Donna J/Other Professional Fees and Services					
Comp. Rate: 266		266			10

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Williams Joacquin N/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Williams, Michael/Football Security					_
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Williams, Michael/Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Williams, Michael/Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth 38.03%
Williams, Neonta/Women's basketball official					5010570
Comp. Rate: \$1,000 per game					Gen
		1,000			61.97%/Oth 38.03%
Williams, Robin/Volleyball Official					
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Williams, Robin/Volleyball Official					30.0370
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Williams, Robin/Volleyball Official					2010270
Comp. Rate: \$225 per game		225			Gen 61.97%/Oth 38.03%
Williams, Terrance M/Football Chain Crew Worker					
Comp. Rate: \$50 per game		50			Gen 61.97%/Oth
Williams, Terrence/Football Chain Crew Worker					38.03%
Comp. Rate: \$50 per game		150			Gen 61.97%/Oth 38.03%
Wills, Robert/Football Official					
Comp. Rate: \$1,000 per game		1,000			Gen 61.97%/Oth 38.03%
Wilson Faye/Other Professional Fees and Services					
Comp. Rate: 600		600			10
Wilson Faye/Other Professional Fees and Services  Comp. Rate: 300		300			10
Wilson Faye/Other Professional Fees and Services		300			10
Comp. Rate: 100		100			10
Wilson, William L./DJ for Mardi Gras event					
Comp. Rate: \$400 per event		400			Gen 61.97%/Oth 38.03%
Wing Virginia/Honorarium					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 350 per lecture	•	350			General
Woods, Vontrell/Football Security					
Comp. Rate: \$100 per game		100			Gen 61.97%/Oth
Woolbright Annie/Other Professional Fees and Services					38.03%
Comp. Rate: 125		125			10
Woolbright Kinsley/Other Professional Fees and Services					
Comp. Rate: 125		125			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 225		225			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Woolbright Meredith Prater/Other Professional Fees and Services Comp. Rate: 25		25			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 25		25			10
Woolbright Meredith Prater/Other Professional Fees and Services					
Comp. Rate: 50		50			10
Wroten Samantha/Coop Teachers Spring 2020					
Comp. Rate: 50 per term		50			General
Yochim III Al/Other Professional Fees and Services					
Comp. Rate: 200		200			10
Young Layla Charles/Arts Ed Programming Assistant					
Comp. Rate: 30 per event		30			General
Youngs Painting Services/Repair and paint to CDC					
Comp. Rate: 11995 per services		11,995			General
<b>Total 5790 Other Professional Fees and Services</b>		1,331,531	1,209,935	1,209,935	
5790 Professional Fees					
Adams County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
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# IHL - Universities - On-Campus Consolidated (260-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Adkins Tonya/Instructional Service Fees			-	-	
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Advertising & Marketing Professionals/Award Submission Fee		50	50	50	100000
Comp. Rate: One fee @ \$270		270	270	270	100000
Advisory Board Company/Membership Fees					
Comp. Rate: Annual renewal fee of \$38850 plus \$1500 travel		40,350	40,350	40,350	100000
African Students Association/Space Rental Fee Reimbursement		,	,	,	
Comp. Rate: Reimbursement for event space rental fee 1 hr @		69	69	69	100000
Albritton Anna/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
American Institute of Floral Designer/CALS Homecoming					
Comp. Rate: 1 invoice @ \$925		925	925	925	100000
Amite County Board of Supervisors/Interlocal agreements with					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Armstrong Michelle/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Atkins Abby/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Attala County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$10		10	10	10	100000
Avant Max/Auxiliary Advisor - Famous Maroon Band					
Comp. Rate: \$600/month		600	600	600	100000
Avant Max/Auxiliary Advisor - Famous Maroon Band					
Comp. Rate: \$600/month		600	600	600	100000
Avant Max/Auxiliary Advisor - Famous Maroon Band					
Comp. Rate: \$600/month		600	600	600	100000
Avant Max/Auxiliary Advisor - Famous Maroon Band					
Comp. Rate: \$600/month		600	600	600	100000
Avant Max/Auxiliary Advisor - Famous Maroon Band					
Comp. Rate: \$600/month		600	600	600	100000
Bain Josie/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Baker Samuel/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Baker Samuel/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Barnett Kelsey/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Bell Kayla/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Bell Leslie/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Bell Meria/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Bell Meria/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000

# IHL - Universities - On-Campus Consolidated (260-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Berry Casey/Instructional Service Fees			-		
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Berry Nicole/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Berry Shamsi/N/R Non-employee Expense					
Comp. Rate: Travel Expense Reimbursement		54	54	54	100000
BKD LLP/Audit Services					
Comp. Rate: August 2019 IT Internal Audit Support; 14% of		6,900	6,900	6,900	100000
BKD LLP/Audit Services		-,,	,,,,,,	-,,	
Comp. Rate: October 2019 IT Internal Audit Support; 20% of		9,800	9,800	9,800	100000
BKD LLP/Audit Services		,,,,,,,	,,,,,,	,,,,,,,	
Comp. Rate: November 2019 IT Internal Audit Support; 15% of		7,400	7,400	7,400	100000
BKD LLP/Audit Services		, , , ,	, , , ,	, , , , ,	
Comp. Rate: January 2020 IT Internal Audit Support; 6% of		3,115	3,115	3,115	100000
BKD LLP/Audit Services		,	,	,	
Comp. Rate: February 2020 IT Internal Audit Support; 19% of		11,542	11,542	11,542	100000
BKD LLP/Audit Services					
Comp. Rate: Apr-Jun 2020 IT Internal Audit Support; 11% of		5,243	5,243	5,243	100000
BKD LLP/Audit Services					
Comp. Rate: March 2020 IT Internal Audit Support; 12% of		6,000	6,000	6,000	100000
BKD LLP/Final Billing for 990T Tax Contract					
Comp. Rate: 5 hrs @ average rate of \$214/hr plus costs		1,119	1,119	1,119	100000
BKD LLP/Progress Billing for 990T Tax Contract					
Comp. Rate: 11 hrs @ average rate of \$214/hr plus		4,836	4,836	4,836	100000
Blackwell Jordan/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Blanton Kelly/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Bobo Jui/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Bogue Lisa/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Brasher Chelsi/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Brewster Timothy/Travel Reimbursement					
Comp. Rate: 305 miles @ 43 cents/mi		130	130	130	100000
Bridges Christopher/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Brock Jennifer/Instructional Service Fees					
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Brown Christina/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Brown Rickey/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: 2 hrs @ \$250/hr plus mediation costs		4,066	4,066	4,066	100000

# IHL - Universities - On-Campus Consolidated (260-00)

Bruniai Grantham Grower & HewesLegal Fees   3,188			<u> </u>	1		
Comp. Race: 1 In Ins. @ \$250hr   leaves   Legal Fees	TYPE OF FEE AND NAME OF VENDOR	w/	Actual Expenses FY Ending	Estimated Expenses FY Ending	Requested Expenses FY Ending	Fund Source
Comp. Race: 1 In Ins. @ \$250hr   leaves   Legal Fees	Brunini Grantham Grower & Hewes/Legal Fees					
Brunini Grantham Grower & Hewes/Legal Fees	~		2.813	2.813	2.813	100000
Comp. Rate: 12 hrs @ \$250hr plas coats   3,188   3,188   3,188   100000	•		,	,	,	
Bruniai Grantham Grower & HewesLegal Fees   3,750   3,750   3,750   100000	~		3,188	3,188	3,188	100000
Comp. Rate: 15 hrs an \$250 hr   A 7,50   A 7,5	· · · · · · · · · · · · · · · · · · ·		,	,	,	
Prunini Grantham Grower & HewesLegal Fees   1,750   7,750   7,750   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   100000000	~		3.750	3.750	3.750	100000
Comp. Rate: 2 hrs @ \$125/hr - 30 hrs @ \$250/hr   1,458   1,438   1,4	•		2,121	,,,,,	2,	
Prunini Grantham Grower & HewesLegal Fees   1,438   1,438   1,438   1,00000   1,438   1,438   1,438   1,00000   1,438   1,438   1,438   1,00000   1,438   1,438   1,438   1,00000   1,438   1,438   1,438   1,438   1,00000   1,438   1,438   1,438   1,438   1,438   1,00000   1,438   1,43	_		7,750	7,750	7,750	100000
Comp. Rate: 6 hrs @ \$250hr   1,438   1,438   1,438   1,00000     Brunini Grantham Grower & Hewes/Legal Fees   Comp. Rate: 9 hrs @ \$250hr   2,188   2	•		,,,,,,,	.,	.,	
Brunini Grantham Grower & Hewes/Legal Fees   2,188   2,188   2,188   100000     Brunini Grantham Grower & Hewes/Legal Fees   2,188   2,188   2,188   100000     Brunini Grantham Grower & Hewes/Legal Fees   2,5047   3,53   4,563   4,563   4,563   100000     Brunini Grantham Grower & Hewes/Legal Fees   2,5047   3,000	_		1,438	1,438	1,438	100000
Comp. Ratie: 19 hrs @ \$250 hr   4,750   4,750   4,750   100000     Brunini Granthum Grower & Hewes/Legal Fees   2,188   2,188   2,188   100000     Brunini Granthum Grower & Hewes/Legal Fees   2,200 hr   4,563   4,563   4,563   100000     Brunini Granthum Grower & Hewes/Legal Fees   2,200 hr   4,560   5,000   5,000   5,000   5,000     Brunini Granthum Grower & Hewes/Legal Fees   2,200 hr   5,000   5,000   5,000   5,000   5,000     Brunini Granthum Grower & Hewes/Legal Fees   2,200 hr   6,250 hr   6,2	•		,	,	,	
Brunini Grantham Grower & Hewes/Legal Fees         2,188         2,188         2,188         100000           Brunini Grantham Grower & Hewes/Legal Fees         Comp. Rate: 18 hrs @ \$250hr         4,563         4,563         4,563         4,563         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         5,000         5,000         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         3,042         3,142         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         3,905         3,905         3,005         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         3,905         3,905         3,005         3,005         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         3,905         3,905         3,905         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         19,220         100000         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         19,220         100000         100000           Brunini Grantham Grower & Hewes/Legal Fees         S000         19,220         100000         100000         100000         100000         100000         100000         100000         100000         100000	_		4,750	4,750	4,750	100000
Comp. Ratie: 9 hrs @ \$250hr   \$2,188   \$2,188   \$2,188   \$1000000     Brunini Grantham Grower & Hewes/Legal Fees   \$250hr   \$4,563   \$4,563   \$4,563   \$1000000     Brunini Grantham Grower & Hewes/Legal Fees   \$250hr   \$5,000   \$5,000   \$5,000   \$1000000     Brunini Grantham Grower & Hewes/Legal Fees   \$250hr   \$250hr plus costs   \$3,142   \$3,142   \$100000     Brunini Grantham Grower & Hewes/Legal Fees   \$250hr plus costs   \$3,905   \$3,905   \$3,905   \$100000     Brunini Grantham Grower & Hewes/Legal Fees   \$250hr plus costs   \$3,905   \$3,905   \$3,905   \$100000     Brunini Grantham Grower & Hewes/Legal Fees   \$250hr plus costs   \$3,905   \$3,905   \$3,905   \$100000     Brunini Grantham Grower & Hewes/Legal Fees   \$250hr plus costs   \$1,938	•		,,,,,	,	,,,,,	
Brunini Grantham Grower & Hewes/Legal Fees           Comp. Rate: 18 hrs © \$250/hr         4,563         4,563         4,563         100000           Brunini Grantham Grower & Hewes/Legal Fees         5,000         5,000         5,000         100000           Brunini Grantham Grower & Hewes/Legal Fees         3,142         3,142         3,142         3,142         100000           Brunini Grantham Grower & Hewes/Legal Fees         5,000         3,905         3,905         3,905         1,908         1,00000           Brunini Grantham Grower & Hewes/Legal Fees         5,000         1,938         1,938         1,00000           Brunini Grantham Grower & Hewes/Legal Fees         5,000         1,938         1,938         1,938         1,00000           Brunini Grantham Grower & Hewes/Legal Fees         5,000         1,920         1,920         1,00000           Brunini Grantham Grower & Hewes/Legal Fees         5,000         1,375         1,375         1,375         1,375         1,375         1,00000           Brunini Grantham Grower & Hewes/Legal Fees         5,000         1,375         1,375         1,375         1,375         1,375         1,375         1,375         1,375         1,375         1,375         1,375         1,375         1,375         1,375 <t< td=""><td>_</td><td></td><td>2,188</td><td>2,188</td><td>2,188</td><td>100000</td></t<>	_		2,188	2,188	2,188	100000
Comp. Rate: 18 hrs	•					
Somp. Rate: 20 hrs @ \$250/hr   Some	~		4,563	4,563	4,563	100000
Brunini Grantham Grower & Hewes/Legal Fees Comp. Rate: 12 hrs ⊚ \$250/hr plus costs  Sumini Grantham Grower & Hewes/Legal Fees Comp. Rate: 15 hrs ⊚ \$250/hr plus costs  Brunini Grantham Grower & Hewes/Legal Fees Comp. Rate: 8 hrs ⊚ \$250/hr plus costs  Brunini Grantham Grower & Hewes/Legal Fees  Comp. Rate: 8 hrs ⊚ \$250/hr  1,938	Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: 12 hrs @ \$250/hr plus costs   3,142   3,142   3,142   100000	Comp. Rate: 20 hrs @ \$250/hr		5,000	5,000	5,000	100000
Brunini Grantham Grower & Hewes/Legal Fees         Comp. Rate: 15 hrs @ \$250/hr plus costs       3,905       3,905       3,905       100000         Brunini Grantham Grower & Hewes/Legal Fees       3,938       1,938       1,938       1,938       1,938       1,000         Brunini Grantham Grower & Hewes/Legal Fees       2520/hr plus costs       19,220       19,220       100000         Brunini Grantham Grower & Hewes/Legal Fees       2520/hr plus costs       1,375       1,375       1,375       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       2520/hr       1,375       1,375       1,375       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       2,313       2,313       2,313       2,313       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       2,313       2,313       2,313       2,313       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       2,313       2,313       2,313       2,313       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       2,250/hr       30       50       50       100000         Brunini Grantham Grower & Hewes/Legal Fees       2,250/hr       30       50       100000         Buth Lasian Marchita Legal Fees       30       50       50       100000 <td>Brunini Grantham Grower &amp; Hewes/Legal Fees</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: 15 hrs @ \$250/hr plus costs   3,905   3,905   3,905   100000	Comp. Rate: 12 hrs @ \$250/hr plus costs		3,142	3,142	3,142	100000
Brunini Grantham Grower & Hewes/Legal Fees         Comp. Rate: 8 hrs @ \$250/hr       1,938       1,938       1,938       1,030       100000         Brunini Grantham Grower & Hewes/Legal Fees       19,220       19,220       19,220       100000         Brunini Grantham Grower & Hewes/Legal Fees       3,375       1,375       1,375       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       3,375       1,375       1,375       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       3,313       2,313       2,313       2,313       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       3,313       2,313       2,313       1,0000       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       3,313       2,313       2,313       1,0000       1,0000         Brunini Grantham Grower & Hewes/Legal Fees       3,313       2,313       2,313       1,0000       1,0000         Bular Grantham Grower & Hewes/Legal Fees       5,000       50       50       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,0000       1,	Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: 8 hrs @ \$250/hr   1,938   1,938   1,938   1,938   1,938   1,000			3,905	3,905	3,905	100000
Brunini Grantham Grower & Hewes/Legal Fees         Comp. Rate: 74 hrs @ \$250/hr plus costs       19,220       19,231       2,313       2,313       2,313       2,313       2,313       2,313       2,310       20,000       20       20       50       50       50       50       50 <td>Brunini Grantham Grower &amp; Hewes/Legal Fees</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: 74 hrs @ \$250/hr plus costs   19,220   19,220   19,220   19,220   100000	Comp. Rate: 8 hrs @ \$250/hr		1,938	1,938	1,938	100000
Brunini Grantham Grower & Hewes/Legal Fees         Comp. Rate: 6 hrs @ \$250/hr       1,375       1,375       1,375       100000         Brunini Grantham Grower & Hewes/Legal Fees       2,313       2,313       2,313       2,313       100000         Bush Alexis/Instructional Service Fees       2009. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Bush LaShawn/Instructional Service Fees       50       50       50       100000         Butler Carolyn/Instructional Service Fees       50       50       50       100000         Butler Carolyn/Instructional Service Fees       50       50       50       100000         Butler Lowanda/Instructional Service Fees       50       50       50       100000         Butler Lowanda/Instructional Service Fees       50       50       50       100000         Butler Lowanda/Instructional Service Fees       50       50       50       100000         Butler Snow LLP/Legal Fees       50       50       50       100000         Butler Snow LLP/Legal Fees       50       50       50       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       5,538	Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: 6 hrs @ \$250/hr       1,375       1,0000         Bush Alexis/Instructional Service Fees       2,313       2,313       2,313       2,50       5,50       1,00000         Butler Carolyn/Instructional Service Fees       2,00000       5,00000       5,00000       5,00000       5,00000       5,00000       5,00000       5,00000       5,538       5,538       5,538       5,538       5,538       5,538 <td>Comp. Rate: 74 hrs @ \$250/hr plus costs</td> <td></td> <td>19,220</td> <td>19,220</td> <td>19,220</td> <td>100000</td>	Comp. Rate: 74 hrs @ \$250/hr plus costs		19,220	19,220	19,220	100000
Brunini Grantham Grower & Hewes/Legal Fees  Comp. Rate: 9 hrs ⊕ \$250/hr  Bush Alexis/Instructional Service Fees  Comp. Rate: Internship supervision \$50/16 wk  50  50  50  50  1000000  Bush LaShawn/Instructional Service Fees  Comp. Rate: Internship supervision \$50/16 wk  50  50  50  50  1000000  Butler Carolyn/Instructional Service Fees  Comp. Rate: Internship supervision \$50/16 wk  50  50  50  50  1000000  Butler Lowanda/Instructional Service Fees  Comp. Rate: Internship supervision \$50/16 wk  50  50  50  50  1000000  Butler Lowanda/Instructional Service Fees  Comp. Rate: Internship supervision \$50/16 wk  50  50  50  50  1000000  Butler Snow LLP/Legal Fees  Comp. Rate: Services re: MS Alcohol and Beverage Control  531  531  531  531  500  Butler Snow LLP/Legal Fees  Comp. Rate: 19 hrs ⊕ \$295/hr  5,538  5,538  5,538  100000  Butler Snow LLP/Legal Fees  Comp. Rate: 8 hrs ⊕ \$295/hr  2,478  2,478  2,478  2,478  100000  Butler Snow LLP/Legal Fees	Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: 9 hrs @ \$250/hr       2,313       2,313       2,313       2,313       100000         Bush Alexis/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Bush LaShawn/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Carolyn/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Lowanda/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       50       100000         Butler Snow LLP/Legal Fees       Comp. Rate: Services re: MS Alcohol and Beverage Control       531       531       531       531       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 19 hrs @ \$295/hr       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000	Comp. Rate: 6 hrs @ \$250/hr		1,375	1,375	1,375	100000
Bush Alexis/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk   50   50   50   100000     Bush LaShawn/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk   50   50   50   100000     Butler Carolyn/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk   50   50   50   100000     Butler Lowanda/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk   50   50   50   100000     Butler Lowanda/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk   50   50   50   100000     Butler Snow LLP/Legal Fees   Comp. Rate: Services re: MS Alcohol and Beverage Control   531   531   531   100000     Butler Snow LLP/Legal Fees   Comp. Rate: 19 hrs @ \$295/hr   5,538   5,538   5,538   100000     Butler Snow LLP/Legal Fees   Comp. Rate: 8 hrs @ \$295/hr   2,478   2,478   2,478   2,478   100000     Butler Snow LLP/Legal Fees   Comp. Rate: 8 hrs @ \$295/hr   2,478   2,4	Brunini Grantham Grower & Hewes/Legal Fees					
Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Bush LaShawn/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Carolyn/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Lowanda/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Snow LLP/Legal Fees       Comp. Rate: Services re: MS Alcohol and Beverage Control       531       531       531       531       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 19 hrs @ \$295/hr       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000	Comp. Rate: 9 hrs @ \$250/hr		2,313	2,313	2,313	100000
Bush LaShawn/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk   50   50   50   100000	Bush Alexis/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Carolyn/Instructional Service Fees       50       50       50       100000         Butler Lowanda/Instructional Service Fees       50       50       50       100000         Butler Snow LLP/Legal Fees       50       50       50       100000         Butler Snow LLP/Legal Fees       531       531       531       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Butler Carolyn/Instructional Service Fees       50       50       50       100000         Butler Lowanda/Instructional Service Fees       50       50       50       50       100000         Butler Snow LLP/Legal Fees       50       50       50       50       100000         Butler Snow LLP/Legal Fees       531       531       531       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000	Bush LaShawn/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Lowanda/Instructional Service Fees       Comp. Rate: Internship supervision \$50/16 wk       50       50       50       50       100000         Butler Snow LLP/Legal Fees       Comp. Rate: Services re: MS Alcohol and Beverage Control       531       531       531       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 19 hrs @ \$295/hr       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Butler Lowanda/Instructional Service Fees         Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Snow LLP/Legal Fees       Comp. Rate: Services re: MS Alcohol and Beverage Control       531       531       531       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 19 hrs @ \$295/hr       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       100000	Butler Carolyn/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk       50       50       50       100000         Butler Snow LLP/Legal Fees       531       531       531       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Butler Snow LLP/Legal Fees       531       531       531       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000	Butler Lowanda/Instructional Service Fees					
Comp. Rate: Services re: MS Alcohol and Beverage Control       531       531       531       100000         Butler Snow LLP/Legal Fees       5,538       5,538       5,538       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Butler Snow LLP/Legal Fees  **Comp. Rate: 19 hrs @ \$295/hr**  5,538 5,538 5,538 100000  Butler Snow LLP/Legal Fees  **Comp. Rate: 8 hrs @ \$295/hr**  2,478 2,478 2,478 100000  Butler Snow LLP/Legal Fees	Butler Snow LLP/Legal Fees					
Comp. Rate: 19 hrs @ \$295/hr       5,538       5,538       100000         Butler Snow LLP/Legal Fees       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       100000	Comp. Rate: Services re: MS Alcohol and Beverage Control		531	531	531	100000
Butler Snow LLP/Legal Fees       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       100000	Butler Snow LLP/Legal Fees					
Comp. Rate: 8 hrs @ \$295/hr       2,478       2,478       2,478       100000         Butler Snow LLP/Legal Fees       2,478       2,478       100000	Comp. Rate: 19 hrs @ \$295/hr		5,538	5,538	5,538	100000
Butler Snow LLP/Legal Fees	Butler Snow LLP/Legal Fees					
•	Comp. Rate: 8 hrs @ \$295/hr		2,478	2,478	2,478	100000
Comp. Rate: 51 hrs @ \$295/hr 15,000 15,000 15,000 100000	Butler Snow LLP/Legal Fees					
	Comp. Rate: 51 hrs @ \$295/hr		15,000	15,000	15,000	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Butler Snow LLP/Legal Fees	-				
Comp. Rate: 13 hrs @ \$295/hr		3,924	3,924	3,924	100000
Cade Kristin/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Calhoun County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Caples Kristi/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Carlisle Mallory/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Carnegie Dartlet LLC/Ctr for Distance Education Technical Site					
Comp. Rate: 1 audit @ \$5000		5,000	5,000	5,000	100000
Carodine Emily/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Carter Argail/Alteration Services					
Comp. Rate: One-time charge of \$193		193	193	193	100000
Carter Argail/Alteration Services					
Comp. Rate: One-time charge of \$50		50	50	50	100000
Carter Argail/Police Department Alterations					
Comp. Rate: 28 pieces @ average rate of \$9/ea		262	262	262	100000
Carter Christi/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Cassady Carolyn/Travel Reimbursement					
Comp. Rate: 170 miles @ 70 cents/mi		120	120	120	100000
Chaney Jonathan/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Chapman Stacey/Instructional Service Fees		50	50	50	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Chase Cathy/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Cherry Bekaert LLP/Tax Consulting Services		30	50	30	100000
Comp. Rate: 3 hrs @ \$308/hr average rate		925	925	925	100000
Chickasaw County/Interlocal agreements with MSU Extension		723	723	723	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000
City of Columbus/Laboratory and Testing Fees		12	12	12	100000
Comp. Rate: 3 tests @ \$60/ea		180	180	180	100000
City of Columbus/Laboratory and Testing Fees		160	160	160	100000
Comp. Rate: Forensic lab analysis - 2 tests @ \$60		120	120	120	100000
City of Columbus/Laboratory and Testing Fees		120	120	120	100000
·		60	60	60	100000
Comp. Rate: 1 test @ \$60/ea		60	60	60	100000
City of Columbus/Police Laboratory Services		120	120	120	100000
Comp. Rate: 2 controlled substances analyses @ \$60/each		120	120	120	100000
City of Starkville/Fire Protection Contract		100.000	100.000	100.000	100000
Comp. Rate: Quarterly fee of \$100000		100,000	100,000	100,000	100000
City of Starkville/Fire Protection Contract  Comp. Rate: Quarterly fee of \$100000		100,000	100,000	100,000	100000
Comp. Raie. Quarieny fee of \$100000		100,000	100,000	100,000	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
City of Starkville/Fire Protection Contract					
Comp. Rate: Quarterly fee of \$100000		100,000	100,000	100,000	100000
City of Starkville/FY19 Q4 Fire Protection Contract					
Comp. Rate: 1/4 of \$284228 annual payment		71,057	71,057	71,057	100000
Clay Julie/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Clay County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Clover Educational Consulting Group Inc/Accreditation consulting					
Comp. Rate: 7 hrs @ \$150/hr		1,080	1,080	1,080	100000
Clover Educational Consulting Group Inc/Consultant Fees					
Comp. Rate: Program accreditation consulting - 7 hrs @		1,080	1,080	1,080	100000
Coahoma County/Interlocal agreements with MSU Extension					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Coats Ruth/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
COBAN Technologies Inc/Police Body Cameras					
Comp. Rate: 2 @ \$323/each		645	645	645	100000
Colburn Jefferson/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Coleman Monica/Travel Reimbursement					
Comp. Rate: 350 miles @ 58 cents/mi		201	201	201	100000
Commission on College Accreditation/Distance Education State		201	201	201	100000
Comp. Rate: Annual fee of \$1500		1,500	1,500	1,500	100000
Cook Karen/Instructional Service Fees		1,500	1,300	1,500	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Corphealth Inc/2019 Q3 Employee Assistance Program		30	30	30	100000
Comp. Rate: Quarterly fee of 82 cents per capita		11,456	11,456	11,456	100000
Corphealth Inc/2019 Q4 Employee Assistance Program		11,430	11,430	11,430	100000
		11.504	11.504	11.504	100000
Comp. Rate: Quarterly fee of 82 cents per capita		11,594	11,594	11,594	100000
Corphealth Inc/2020 Q1 Employee Assistance Program		11.015	11.015	11.015	100000
Comp. Rate: Quarterly fee of 82 cents/per capita		11,815	11,815	11,815	100000
Corphealth Inc/2020 Q2 Employee Assistance Program					
Comp. Rate: Quarterly fee of 82 cents/per capita		12,086	12,086	12,086	100000
Cotton Iesha/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Council for Interior Design Accreditation/Travel Reimbursement					
Comp. Rate: Travel Expense Reimbursement		321	321	321	100000
Covington County/Interlocal agreements with MSU Extension					
Comp. Rate: 1 fee @ \$10		10	10	10	100000
Cowart Alicia/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Cromeans Carrie/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Crossley Barbara/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Crowson Allison/Instructional Service Fees			-		
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Crudden Adele/Professional License Reimbursement		20	20	50	100000
Comp. Rate: 1 fee @ \$173		173	173	173	100000
Cummings Kimberly/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Curtis Patricia/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Cutrer Lacey/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Daily James/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
David Ware & Associates LLC/Legal Services					
Comp. Rate: 2 hrs @ \$350/hr		770	770	770	100000
Davis Illya/Guest Panelist - African American Studies					
Comp. Rate: Guest Panelist Fee @ \$250		250	250	250	100000
Davis Jennifer/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk - \$60/two 8wk		90	90	90	100000
Davis Jennifer/Instructional Service Fees					
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Day Joy/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Dennis Maggie/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Denson Steven/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Derrick Brandon/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Desoto County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Dhruve Deepali/Professional License Reimbursement					
Comp. Rate: 1 fee @ \$35		35	35	35	100000
Dias Mariama/Colloquium Travel Expense Reimbursement					
Comp. Rate: Travel Expense Reimbursement		552	552	552	100000
Dillinger Jill/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Dismuke Iris/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Dixon Gary/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Dobbs Bruce/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Dodds Jessica/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Dodson Heather/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Doremus Beverly/Instructional Service Fees	-	-	-	-	
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Doremus Beverly/Instructional Service Fees		00	00	00	100000
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Doss Carol/Instructional Service Fees		00	00	00	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Drewa Mildred/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Duncan Lynda/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
EAB Global Inc/Travel Reimbursement		30	30	30	100000
		1 500	1.500	1.500	100000
Comp. Rate: Travel Expense Reimbursement Year 3		1,500	1,500	1,500	100000
Eads Julie/Instructional Service Fees		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Easley Christine/Instructional Service Fees		20	20	20	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Edwards Stephen/Instructional Service Fees					100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Ellison Bridgette/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Essential Knowledge Systems LLC/Subcontractor Fee for 2/20					
Comp. Rate: Subcontractor services - single invoice of \$16604		16,604	16,604	16,604	100000
Evisions Inc/IntelleCheck AP Maintenance Renewal					
Comp. Rate: Annual subscription cost of \$998		998	998	998	100000
Faulkner Sylvia/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Finley Stephen/Guest Panelist - African American Studies					
Comp. Rate: Guest Panelist Fee @ \$250		250	250	250	100000
Finley Stephen/Mileage Reimbursement					
Comp. Rate: 612 miles @ 58 cents/mile		355	355	355	100000
Flores Gloria/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Ford Julie/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Forrest County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Franklin Lyndsay/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Frazier Angela/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Fulgham Shelia/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Gathings Shannon/Instructional Service Fees					
Comp. Rate: Honorarium for ARC2536 Final Reviews 12/2/19		250	250	250	100000
Giallonardo Renee/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Gibson Wendy/Instructional Service Fees	-	-	-	-	
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Gillmore Brad/Instructional Service Fees		00	00	00	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Ginn Jon/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Ginn Jon/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Grace John/Instructional Service Fees		20	20	50	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Gray Sharicka/Instructional Service Fees		50	20	50	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Gray Sharicka/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Gray Tiffany/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Griffis Vernell/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Gwathney Rachelle/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Hale Laduski/Legal Fees					
Comp. Rate: Reimbursement for court filing fees of \$30		30	30	30	100000
Hall Doris/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 07/2019					
Comp. Rate: 125 hrs @ \$45/hr		5,625	5,625	5,625	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 08/19		7,1		-,-	
Comp. Rate: 45 hrs @ \$45/hr		2,025	2,025	2,025	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 09/19		,	,	,	
Comp. Rate: 19 hrs @ \$45/hr		844	844	844	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 1/20					
Comp. Rate: 23 hrs @ \$45/hr		1,035	1,035	1,035	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 10/19		,	,	,	
Comp. Rate: 39 hrs @ \$45/hr		1,755	1,755	1,755	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 11/19					
Comp. Rate: 13 hrs @ \$45/hr		563	563	563	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 12/19					
Comp. Rate: 17 hrs @ \$45/hr		765	765	765	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 2/20					
Comp. Rate: 43 hrs @ \$45/hr		1,913	1,913	1,913	100000
Hamilton Danielle/ISER Marketing Consulting Fees for 3/20			•		
Comp. Rate: 40 hrs @ \$45/hr		1,778	1,778	1,778	100000
Hamilton Danielle/ISER Marketing Consulting Fees for June 2019		<b>V</b> 1 - 2	<i>,</i>	,	
Comp. Rate: 105 hrs @ \$45/hr		4,725	4,725	4,725	100000
Hamilton Danielle/ISER Marketing Travel Reimbursement for		,. <u>-</u>	, ==	,. <del></del>	
Comp. Rate: Travel Expense Reimbursement		261	261	261	100000
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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Hancock Liane/Instructional Service Fees					
Comp. Rate: Honorarium for Design 1A Final Reviews on		375	375	375	100000
Hardy Danica/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Harris Carol/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Harris Tara/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Henley Sonja/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Hill Devin/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Hilltop Securities Asset Management LLC/Fee arbitrage calculation					
Comp. Rate: 1/3 year @ \$1200/year		400	400	400	100000
Hilltop Securities Asset Management LLC/Fee arbitrage calculation					
Comp. Rate: 1/2 year - 1 year - and 1 year @ \$1200/year		3,010	3,010	3,010	100000
Hinkle Kay/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Hollis Ashley/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Holmes County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Honorlock Inc/Online Proctoring Subscription Pilot					
Comp. Rate: 1 fee @ \$10000		10,000	10,000	10,000	100000
Honorlock Inc/Online Proctoring Subscription Pilot					
Comp. Rate: 1 fee @ \$10000		10,000	10,000	10,000	100000
Houston Shirley/Instructional Service Fees					
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Houston Shirley/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Howard Qu'Varius/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Instructure Inc/Custom URL Fee					
Comp. Rate: Annual fee of \$1500		1,500	1,500	1,500	100000
Instructure Inc/Information Technology Services					
Comp. Rate: 1 fee @ \$1575		1,575	1,575	1,575	100000
International Association of Counseling Services Inc/Membership					
Comp. Rate: Annual membership fee of \$1600		1,600	1,600	1,600	100000
Issaquena County/Interlocal agreements with MSU Extension					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Itawamba County/Interlocal agreements with MSU Extension					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Jackson Sandra/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Jefferson County/Interlocal agreements with MSU Extension		50	50		
Comp. Rate: 1 fee @ \$11		11	11	11	100000
7		11	11	11	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Jernigan Bryan/Instructional Service Fees					
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Jernigan Randee/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
John C Calhoun State Community College Foundation					
Comp. Rate: One sponsorship @ \$1000		1,000	1,000	1,000	100000
Johnson Erica/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Johnson Erica/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Johnson Jenna/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Jones Robin/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Jones County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Kemper County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Kerstetter Lindsay/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Ketchum Elizabeth/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Kincer Allison/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Kirkman Sheila/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Kirkman Sheila/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Kolb Lynn/Instructional Service Fees		30	50	30	100000
•		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Lairy Lisa/Instructional Service Fees		20	20	20	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Lamar County/Interlocal agreements with MSU Extension Service		11	11	11	100000
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Landrum Erin/Instructional Service Fees		20	20	20	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Landrum Erin/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Latham Lisa/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Lauderdale County/Interlocal agreements with MSU Extension					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Lawrence Kelsey/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Lawrence County Chancery Clerk/Interlocal agreements with MSU					
Comp. Rate: 1 fee @ \$11		11	11	11	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Lee Tyson/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Lee County/Interlocal agreements with MSU Extension Service		30	30	30	100000
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Leflore County/Interlocal agreements with MSU Extension Service					100000
Comp. Rate: 1 fee @ \$10		10	10	10	100000
Lincoln County/Interlocal agreements with MSU Extension Service		10	10	10	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Lippillo Dominic/Custom Framing					100000
Comp. Rate: 1 frame @ \$30		30	30	30	100000
Loper Amanda/Instructional Service Fees		30	30	30	100000
Comp. Rate: Honorarium for Design 3A Final Reviews on		300	300	300	100000
Lowndes County/Interlocal agreements with MSU Extension		200	500	200	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Lucas Joan/Filing Fee Reimbursement		12	12	12	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Madison County/Interlocal agreements with MSU Extension Service		12	12	12	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Marion County/Interlocal agreements with MSU Extension Service		12	12	12	100000
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Marsac Lindsey/Instructional Service Fees		11	11	11	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Marshall County/Interlocal agreements with MSU Extension Service		30	50	30	100000
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Matheny Mary/Instructional Service Fees		11	11	11	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
McCracken Dallas/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
McCulloch Jean/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
McGee Gwendolyn/Instructional Service Fees		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
McGill Sara/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
McGill Sara/Instructional Service Fees		00	00	00	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
McKinney Kimberly/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
McKnight Melanie/Instructional Service Fees		30	30	30	100000
		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk  McMinn Bree/Instructional Service Fees		50	50	50	100000
		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
McMinn Bree/Instructional Service Fees		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
McMinn Halee/Instructional Service Fees		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Merchant Preservation Services LLC/PCI Support					
Comp. Rate: Annual support agreement fee of \$16800		16,800	16,800	16,800	100000
Merideth Kevin/License Renewal Reimbursement		10,000	10,000	10,000	100000
Comp. Rate: 1 fee @ \$125		125	125	125	100000
Merivaki Thessalia/APSA Membership Fee Reimbursement		123	123	123	100000
Comp. Rate: 1 fee @ \$202		202	202	202	100000
Merkl Lea/Instructional Service Fees		202	202	202	100000
		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		30	30	50	100000
Meyer Kristina/Instructional Service Fees		50	50	50	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Miller Julia/Instructional Service Fees					100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Minor Adrienne/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Mississippi Association of School Admin/MASA Fall Leadership					
Comp. Rate: 1 fee of \$1000 plus additional luncheon tickets - 4		1,160	1,160	1,160	100000
Mississippi Attorney General's Office/Legal Fees					
Comp. Rate: Trademark renewal fee of \$650		650	650	650	100000
Mississippi Attorney General's Office/Legal Fees					
Comp. Rate: Patent/trademark fees of \$1300		1,300	1,300	1,300	100000
Mississippi Attorney General's Office/Legal Fees					
Comp. Rate: Micro entity fee of \$88		88	88	88	100000
Mississippi Attorney General's Office/Legal Fees					
Comp. Rate: Patent/trademark fees of \$650		650	650	650	100000
Mississippi Attorney General's Office/Patent/Trademark Filing					
Comp. Rate: Patent/trademark filing fee of \$325		325	325	325	100000
Mississippi Attorney General's Office/Trademark Registration					
Comp. Rate: 1 fee @ \$225		225	225	225	100000
Mississippi Attorney General's Office/Trademark Registration					
Comp. Rate: 1 fee @ \$225		225	225	225	100000
Mitchell Kristen/Instructional Service Fees		223	223	223	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Mize Bruce/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Monroe County/Interlocal agreements with MSU Extension Service		30	50	30	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000
·		12	12	12	100000
Montgomery County/Interlocal agreements with MSU Extension		11	11	11	100000
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Moody Jennifer/Instructional Service Fees					100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Morgan Jordan/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Morgan Tiffany/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
MSU Foundation Inc/Flight - 7/16/19 - President					
Comp. Rate: 255 miles @ \$6/mile - \$484 facility fees - \$46		1,999	1,999	1,999	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
MSU Foundation Inc/Flight - 7/18/19 - President					
Comp. Rate: 493 miles @ \$6/mile - \$580 facility fees		3,412	3,412	3,412	100000
MSU Foundation Inc/Flight - 8/28-8/30/19 - President		5,.12	5,112	5,.12	100000
Comp. Rate: 1860 miles @ \$6/mile - \$2010 facility fees - \$112		12,816	12,816	12,816	100000
MSU Foundation Inc/Flight - 8/7/19 - VP Dev & Alumni		,	,	,	
Comp. Rate: 573 miles @ \$6/mile - \$600 facility fees		3,895	3,895	3,895	100000
MSU Foundation Inc/Flight - President - 1/12/20		-,0,0	2,000	2,022	
Comp. Rate: 267 miles @ \$6/mile - \$760 facility fees - \$407 pilot		2,702	2,702	2,702	100000
MSU Foundation Inc/Flight - President - 1/14/20		,,,,	,,,,	,,,,	
Comp. Rate: 267 miles @ \$6/mile		1,535	1,535	1,535	100000
MSU Foundation Inc/Flight - President - 10/1/19		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
Comp. Rate: 2090 miles @ \$6/mile - \$678 facility fees		12,694	12,694	12,694	100000
MSU Foundation Inc/Flight - President - 10/10/19		,	,	,	
Comp. Rate: 1524 miles @ \$6/mile - \$448 facility fees - \$249		9,458	9,458	9,458	100000
MSU Foundation Inc/Flight - President - 10/13/19		,	,	,	
Comp. Rate: 1475 miles @ \$6/mile - \$675 facility fees		9,158	9,158	9,158	100000
MSU Foundation Inc/Flight - President - 10/25/19					
Comp. Rate: 2322 miles @ \$6/mile - \$1636 facility fees		14,988	14,988	14,988	100000
MSU Foundation Inc/Flight - President - 10/30/19					
Comp. Rate: 2054 miles @ \$6/mile - \$205 facility fees - \$148		12,164	12,164	12,164	100000
MSU Foundation Inc/Flight - President - 11/1-2/19					
Comp. Rate: 3134 miles @ \$6/mile - \$769 facility fees		18,787	18,787	18,787	100000
MSU Foundation Inc/Flight - President - 11/15/19					
Comp. Rate: 221 miles @ \$6/mile - \$150 facility fees		1,421	1,421	1,421	100000
MSU Foundation Inc/Flight - President - 11/9/19					
Comp. Rate: 555 miles @ \$6/mile - \$564 facility fees		3,753	3,753	3,753	100000
MSU Foundation Inc/Flight - President - 12/28-12/31/19					
Comp. Rate: 1478 miles @ \$6/mile - \$1755 facility fees		10,252	10,252	10,252	100000
MSU Foundation Inc/Flight - President - 12/4-12/5/19					
Comp. Rate: 707 miles @ \$6/mile - \$698 facility fees		4,761	4,761	4,761	100000
MSU Foundation Inc/Flight - President - 12/8/19					
Comp. Rate: 2295 miles @ \$6/mile - \$707 facility fees - \$542		15,084	15,084	15,084	100000
MSU Foundation Inc/Flight - President - 2/13/20					
Comp. Rate: 490 miles @ \$6/mile - \$632 facility fees - \$68		3,519	3,519	3,519	100000
MSU Foundation Inc/Flight - President - 2/19/20					
Comp. Rate: 1795 miles @ \$6/mile - \$875 facility fees		11,198	11,198	11,198	100000
MSU Foundation Inc/Flight - President - 2/3/20					
Comp. Rate: 255 miles @ \$6/mile - \$22 facility fees		1,490	1,490	1,490	100000
MSU Foundation Inc/Flight - President - 2/9/20					
Comp. Rate: 1174 miles @ \$6/mile - \$410 facility fees		7,160	7,160	7,160	100000
MSU Foundation Inc/Flight - President - 5/27/20					
Comp. Rate: 285 Miles @ \$6/Mile - \$150 Facility Fees		1,791	1,791	1,791	100000
MSU Foundation Inc/Flight - President - 9/25/19					
Comp. Rate: 747 miles @ \$6/mile - \$684 facility fees		4,978	4,978	4,978	100000
MSU Foundation Inc/Flight - President - 9/4/19					
Comp. Rate: 549 miles @ \$6/mile - \$225 facility fees		3,382	3,382	3,382	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
MSU Foundation Inc/Flight - President 9/16/19			-	-	
Comp. Rate: 2058 miles @ \$6/mile - \$489 facility fees - \$821		13,141	13,141	13,141	100000
MSU Foundation Inc/Flight - Provost - 12/2-12/3/19		13,111	13,111	13,111	100000
Comp. Rate: 869 miles @ \$6/mile - \$350 facility fees - \$84		5,376	5,376	5,376	100000
MSU Foundation Inc/Flight - VP Development & Alumni - 1/23/20		3,370	5,570	3,370	100000
Comp. Rate: 1457 miles @ \$6/mile - \$200 facility fees - \$127		9,062	9,062	9,062	100000
MSU Foundation Inc/Flight - VP Development & Alumni - 1/29/20		×,002	,,002	×,002	100000
Comp. Rate: 417 miles @ \$6/mile - \$100 facility fees		2,495	2,495	2,495	100000
MSU Foundation Inc/Flight - VP Development & Alumni - 11/7/19		,	,	,	
Comp. Rate: 1801 miles @ \$6/mile - \$4735 facility fees		15,091	15,091	15,091	100000
MSU Foundation Inc/Flight - VP Development & Alumni - 2/21/20		7,11	7,11	7,55	
Comp. Rate: 1494 miles @ \$6/mile - \$300 facility fees - \$114		9,133	9,133	9,133	100000
Murphy Richard/Instructional Service Fees		-,-50	2,200	-,-50	
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Neshoba County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Norsworthy Kelley/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Notary Public Underwriters of Mississippi Inc/Deluxe Notary					
Comp. Rate: 1 package @ \$194		194	194	194	100000
Nuventive LLC/Inst Research Annual Maint 11/15/19-11/14/20					
Comp. Rate: \$9240/yr		9,240	9,240	9,240	100000
O'Brian Ashley/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
O'Neal Sherita/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Orr Raquel/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Outlaw Julan/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Paes Janna/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Palmer Tracy/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Panola County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Parenteau Lisa/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Parker Melissa/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Pennington Rhonda/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
PeopleFluent Inc/Compensation Analytics					
Comp. Rate: \$13990 annually		13,990	13,990	13,990	100000
Perabo Susan/Price Caldwell Visiting Writer's Series Honorarium					
Comp. Rate: Honorarium Fee @ \$1000		1,000	1,000	1,000	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Perry Ravi/Instructional Service Fees		-	-	-	
Comp. Rate: 2 hrs at \$500/hr		1,000	1,000	1,000	100000
Perry County/Interlocal agreements with MSU Extension Service		1,000	1,000	1,000	100000
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Phi Theta Kappa MS-LA Region/Registration Fee					100000
Comp. Rate: One registration fee @ \$500		500	500	500	100000
Phi Theta Kappa Florida Region/PTK Sponsorship		300	300	200	100000
Comp. Rate: 1 sponsorship of \$500		500	500	500	100000
Phi Theta Kappa Foundation/2020 PTK Catalyst Sponsorship		200	200	200	100000
Comp. Rate: Sponsorship @ \$2000		2,000	2,000	2,000	100000
Phi Theta Kappa Foundation/2020 PTK Catalyst Sponsorship		2,000	2,000	2,000	100000
Comp. Rate: Sponsorship @ \$2000		2,000	2,000	2,000	100000
Phi Theta Kappa Foundation/2020 PTK Catalyst Sponsorship		2,000	2,000	2,000	100000
Comp. Rate: Sponsorship @ \$2000		2,000	2,000	2,000	100000
Phillips Laura/Instructional Service Fees		2,000	2,000	2,000	100000
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Pickle Charlotte/Instructional Service Fees		00	00	00	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Piper Craig/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Pittman John/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Pittman John/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Pittman Judy/Instructional Service Fees		00	00	00	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Pogue Tiffany/Instructional Service Fees		30	50	30	100000
Comp. Rate: 2 hrs at \$500/hr		1,000	1,000	1,000	100000
Pollard Hannah/Instructional Service Fees		1,000	1,000	1,000	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Porter Tonya/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Price Brenda/Instructional Service Fees		30	50	30	100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Prince Jill/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Pumphrey Lacie/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Ouinn Julie/Instructional Service Fees		30	30	30	100000
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
		50	50	30	100000
Quitman County/Interlocal agreements with MSU Extension Service	<del>-</del>	10	10	10	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Randolph William/Instructional Service Fees		250	250	250	100000
Comp. Rate: Honorarium for Design 2A Final Reviews on		250	250	250	100000
Rankin County/Interlocal agreements with MSU Extension Service		10	10	10	100000
Comp. Rate: 1 fee @ \$12		12	12	12	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Ray Kimberly/Instructional Service Fees	-				
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Reeves Tory/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Resilience Training and Coaching LLC/Communications/Conflict					
Comp. Rate: 1 workshop @ \$1900		1,900	1,900	1,900	100000
Riddell Jennifer/Instructional Service Fees					
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Rippy Abigail/Instructional Service Fees					
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
Rivera Carolina/Instructional Fee					
Comp. Rate: 1 fee @ \$950		950	950	950	100000
RIVS com Inc/Interview Service					
Comp. Rate: Annual fee of \$4147		4,147	4,147	4,147	100000
Roberson Shannon/Instructional Service Fees		,	,	,	
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Roberts Mallory/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Robertson Rachel/Instructional Service Fees		50	20		100000
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Rone Harold/Welcome Center Clock Repair - 10/16 & 24/2019		50	50	50	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair - 11/20-12/2/19		400	400	400	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair - 6/25 & 7/3/2019		400	400	400	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair - 7/10 & 17/2019		480	460	400	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair - 8/7 & 14/2019		460	460	460	100000
•		400	490	490	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair-10/2 & 9/2019		400	400	400	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair-10/30 & 11/6/2019		400	400	400	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair-11/13 & 21/2019		400	400	400	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair-7/24 & 8/1/2019					
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair-8/21 & 9/11/2019					
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rone Harold/Welcome Center Clock Repair-9/18 & 25/2019					
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Rosamond Itaska/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Rosamond Itaska/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Rudd Rudi/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Rust Gannon/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Sabraw John/Instructional Service Fees					
Comp. Rate: 24 hrs @ \$63/hr		1,500	1,500	1,500	100000
Salamah Darweesh/Sponsorship of Saudi Students Graduation					
Comp. Rate: 1 sponsorship of \$300		300	300	300	100000
Salmon Sharon/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Sanders Haley/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Sanders Jennifer/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Sanders Kristen/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Scott Suzanne/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Scott County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$10		10	10	10	100000
Seawright Molly/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Sharkey County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Sheridan Brigitte/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Shows Bridget/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Sills Nora/2019 Fall Commencement Organist					
Comp. Rate: 2 ceremonies @ \$300/each		600	600	600	100000
Simmons Stacey/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Sistrunk Nancy/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Slay Amanda/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Slay Dabney/Instructional Service Fees					
Comp. Rate: Internship supervision pay \$50/16 wk (already paid		20	20	20	100000
Slay Dabney/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Slay Dabney/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
SmarterServices LLC/Learning Readiness Indicator License					
Comp. Rate: Annual license fee of \$11500		11,500	11,500	11,500	100000
Smith Gloria/Instructional Service Fees		,	,- 00	,	
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000

# IHL - Universities - On-Campus Consolidated (260-00)

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Southern Association of Colleges & Schools/Review of Substantive			-		
Comp. Rate: 1 fee of \$500		500	500	500	100000
Spafford Anne/Design Week Facilitator Airfare Reimbursement		200	200	200	100000
Comp. Rate: Travel Expense Reimbursement		360	360	360	100000
Spafford Anne/Design Week Facilitator Travel Reimbursement					
Comp. Rate: Travel Expense Reimbursement		784	784	784	100000
Spradling Janet/Instructional Service Fees		,			
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Staggs Norman/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Starkville Rotary Club/Public Affairs/MSTV Scholarship					
Comp. Rate: 1 scholarship @ \$1000		1,000	1,000	1,000	100000
State Floral LLC/2019 August mileage; MSU Pres office		-,000	-,000	-,000	
Comp. Rate: 74 miles @ 56 cents/mile		41	41	41	100000
State Floral LLC/April 2020 Monthly Retainer					
Comp. Rate: \$1500/mo		1,500	1,500	1,500	100000
State Floral LLC/Aug 2019 Retainer					
Comp. Rate: \$1500/month plus 3 hrs @ \$50/hr		1,650	1,650	1,650	100000
State Floral LLC/Dec 2019 Monthly Retainer					
Comp. Rate: \$1500/mo		1,500	1,500	1,500	100000
State Floral LLC/Feb 2020 Monthly Retainer					
Comp. Rate: \$1500/mo		1,500	1,500	1,500	100000
State Floral LLC/Holiday Decorating					
Comp. Rate: 16 hrs @ \$40/hr		640	640	640	100000
State Floral LLC/Jan 2020 Monthly Retainer					
Comp. Rate: \$1500/mo		1,500	1,500	1,500	100000
State Floral LLC/July 2019 Retainer					
Comp. Rate: \$1500/month		1,500	1,500	1,500	100000
State Floral LLC/June 2019 Retainer					
Comp. Rate: \$1500/month		1,500	1,500	1,500	100000
State Floral LLC/Mar 2020 Monthly Retainer					
Comp. Rate: \$1500/mo		1,500	1,500	1,500	100000
State Floral LLC/May 2020 Monthly Retainer					
Comp. Rate: \$1500/mo		1,500	1,500	1,500	100000
State Floral LLC/Mileage Reimbursement					
Comp. Rate: January mileage - 75 miles @ 56 cents/mi		84	84	84	100000
State Floral LLC/Mileage Reimbursement					
Comp. Rate: November mileage - 75 miles @ 56 cents/mi		84	84	84	100000
State Floral LLC/Nov 2019 Monthly Retainer					
Comp. Rate: \$1500/mo		1,500	1,500	1,500	100000
State Floral LLC/Oct 2019 Retainer					
Comp. Rate: \$1500/month		1,500	1,500	1,500	100000
State Floral LLC/Removal of Holiday Decorations					
Comp. Rate: 5 hrs @ \$50/hr		250	250	250	100000
State Floral LLC/Sept 2019 Retainer					
Comp. Rate: \$1500/month		1,500	1,500	1,500	100000

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
State of Mississippi/Audit Services					
Comp. Rate: 10% of Internal Audit Outsourced Services progress		271	271	271	100000
State of Mississippi/Audit Services					
Comp. Rate: 359 Hours @ \$104/Hour - 20% of \$186000 Invoice		37,393	37,393	37,393	100000
State of Mississippi/Audit Services					
Comp. Rate: 30% of Internal Audit Outsourced Services progress		1,039	1,039	1,039	100000
State of Mississippi/Audit Services					
Comp. Rate: 202 hrs @ \$97/hr - 9% of \$213000 Invoice for		19,545	19,545	19,545	100000
State of Mississippi/Audit Services					
Comp. Rate: 76 hrs @ \$115/hr - 10% of \$83000 Invoice for		8,703	8,703	8,703	100000
State of Mississippi/Audit Services					
Comp. Rate: 27 Hours @ \$162/Hour - 17% of \$25000 Invoice		4,285	4,285	4,285	100000
State of Mississippi/Audit Services					
Comp. Rate: 30% of Internal Audit Outsourced Services progress		145	145	145	100000
State of Mississippi/Audit Services					
Comp. Rate: 21% of TeamMate audit software invoice to IHL		303	303	303	100000
State of Mississippi/Audit Services					
Comp. Rate: 27 Hours @ \$137/Hour - 10% of \$37500 Invoice		3,769	3,769	3,769	100000
State of Mississippi/Audit Services					
Comp. Rate: 109 Hours @ \$137/Hour - 44% of \$33500 Invoice		14,824	14,824	14,824	100000
State of Mississippi/Audit Services					
Comp. Rate: 10% of Internal Audit Outsourced Services progress		1,505	1,505	1,505	100000
State of Mississippi/Audit Services					
Comp. Rate: 162 Hours @ \$56/Hour - 18% of \$50000 Invoice		9,027	9,027	9,027	100000
State of Mississippi/Audit Services					
Comp. Rate: 59 Hours @ \$119/Hour - 17% of \$41000 Invoice		6,964	6,964	6,964	100000
State of Mississippi/Audit Services					
Comp. Rate: 44 Hours @ \$123/Hour - 15% of \$37000 Invoice		5,466	5,466	5,466	100000
State of Mississippi/Audit Services					
Comp. Rate: 10% of Internal Audit Outsourced Services progress		457	457	457	100000
State of Mississippi/Audit Services					
Comp. Rate: 25 Hours @ \$374/Hour - 17% of \$56000 Invoice		9,379	9,379	9,379	100000
State of Mississippi/Audit Services					
Comp. Rate: 26 Hours @ \$278/Hour - 10% of \$70000 Invoice		7,148	7,148	7,148	100000
State of Mississippi/Audit Services					
Comp. Rate: 45 Hours @ \$265/Hour - 16% of \$75000 Invoice		11,903	11,903	11,903	100000
State of Mississippi/Audit Services					
Comp. Rate: 24% of Internal Audit Outsourced Services progress		1,639	1,639	1,639	100000
State of Mississippi/Audit Services					
Comp. Rate: 21% of TeamMate audit software invoice to IHL		11,100	11,100	11,100	100000
State of Mississippi/Continuing Disclosure Fee Report to EMMA					
Comp. Rate: 1/9 of \$31500 IHL System Invoice		3,500	3,500	3,500	100000
State of Mississippi/EthicsPoint					
Comp. Rate: Allocation of IHL System Annual Fee - \$1/employee		6,614	6,614	6,614	100000
State of Mississippi/IHL Legal Affairs Allocation					
Comp. Rate: 27% of annual legal affairs allocation totaling		97,675	97,675	97,675	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
State of Mississippi/Moody's Annual Monitoring Fee					
Comp. Rate: \$3035/yr		3,035	3,035	3,035	100000
State of Mississippi/Notary Application Renewal - Cat Walker		2,022	2,000	2,000	
Comp. Rate: 1 fee @ \$25		25	25	25	100000
Stone County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Sunflower County/Interlocal agreements with MSU Extension					100000
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Sutterfield Amy/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
T E Lott & Company Incorporated/Audit Services					
Comp. Rate: Out of Pocket Costs for Athletics Agreed-Upon		67	67	67	100000
T E Lott & Company Incorporated/Audit Services		0.	0,	0,	
Comp. Rate: Progress Billing - 11% of Athletics Agreed-Upon		2,000	2,000	2,000	100000
T E Lott & Company Incorporated/Audit Services		,	,	,	
Comp. Rate: Progress Billing - 89% of Athletics Agreed-Upon		16,000	16,000	16,000	100000
T E Lott & Company Incorporated/Audit Services					
Comp. Rate: Preparation of 2018 Form 990 for MSU EBC - one-		1,854	1,854	1,854	100000
Tarver Lawanda/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Tarver Lawanda/Instructional Service Fees					
Comp. Rate: Internship supervision \$60/two 8wk		60	60	60	100000
TeamDynamix Solutions LLC/Software Support Services					
Comp. Rate: 50% payment for 20 hrs of support @ \$250/hr		2,500	2,500	2,500	100000
Tellos LLC/Commercial shoot					
Comp. Rate: One-time fee of \$4400		4,400	4,400	4,400	100000
Tellos LLC/Demo website design					
Comp. Rate: One-time fee of \$1500		1,500	1,500	1,500	100000
Tellos LLC/Filming					
Comp. Rate: Commercial production - one fee		2,500	2,500	2,500	100000
Tellos LLC/Filming					
Comp. Rate: Commercial production - one fee		400	400	400	100000
Tellos LLC/Filming					
Comp. Rate: Commercial production - one fee		2,725	2,725	2,725	100000
Terrell Jennifer/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Terry Paula/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Terry Susan/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Texas A & M University/SECBDA COMMISSION PROJECT -					
Comp. Rate: 1 fee @ \$1120		1,120	1,120	1,120	100000
Thames Katelyn/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
The Winfield Law Firm PA/Legal Fees					
Comp. Rate: 2 hrs @ \$165/hr plus court costs of \$73		453	453	453	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
The Winfield Law Firm PA/Legal Fees			-		
Comp. Rate: 25 hrs @ \$163/hr		3,983	3,983	3,983	100000
The Winfield Law Firm PA/Legal Fees		-,,	2,5 22	2,220	
Comp. Rate: 3 hrs @ \$165/hr plus filing fees and court costs		552	552	552	100000
The Winfield Law Firm PA/Legal Fees					
Comp. Rate: 3 hrs @ \$165/hr		528	528	528	100000
The Winfield Law Firm PA/Legal Fees		520	220	520	100000
Comp. Rate: 2 hrs @ \$165/hr		347	347	347	100000
The Winfield Law Firm PA/Legal Fees					
Comp. Rate: 3 hrs @ \$165/hr		481	481	481	100000
Tippah County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$12		12	12	12	100000
Tishomingo County/Interlocal agreements with MSU Extension					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
Todd Sarah/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Trainor Andrea/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Turner Amber/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
U S Citizenship & Immigration Services/H1B Filing Fee					
Comp. Rate: 1 fee @ \$460		460	460	460	100000
U S Citizenship & Immigration Services/H1B Filing Fee					
Comp. Rate: 1 fee @ \$460		460	460	460	100000
U S Citizenship & Immigration Services/H1B Fraud Prevention					
Comp. Rate: 1 fee @ \$500		500	500	500	100000
U S Citizenship & Immigration Services/H1B Fraud Prevention					
Comp. Rate: 1 fee @ \$500		500	500	500	100000
U S Citizenship & Immigration Services/H1B Premium					
Comp. Rate: 1 fee @ \$1440		1,440	1,440	1,440	100000
U S Department of Homeland Security/H1B Filing Assistance					
Comp. Rate: 2 hrs @ \$250/hr		500	500	500	100000
U S Department of Homeland Security/H1B Filing Fee					
Comp. Rate: 1 fee @ \$460		460	460	460	100000
U S Department of Homeland Security/H1B Filing Fee					
Comp. Rate: 1 fee @ \$460		460	460	460	100000
U S Department of Homeland Security/H1B Filing Fee					
Comp. Rate: 1 fee @ \$460		460	460	460	100000
U S Department of Homeland Security/H1B Filing Fee					
Comp. Rate: 1 fee @ \$460		460	460	460	100000
U S Department of Homeland Security/H1B Fraud Prevention &					
Comp. Rate: 1 fee @ \$500		500	500	500	100000
U S Department of Homeland Security/H1B Petition Fee					
Comp. Rate: 1 fee @ \$460		460	460	460	100000
U S Department of Homeland Security/H1B Premium Processing					
Comp. Rate: 1 fee @ \$1410		1,410	1,410	1,410	100000

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
U S Department of Homeland Security/H1B Premium Processing	-				
Comp. Rate: 1 fee @ \$1440		1,440	1,440	1,440	100000
U S Department of Homeland Security/H1B Premium Processing					
Comp. Rate: 1 fee @ \$1440		1,440	1,440	1,440	100000
U S Department of Homeland Security/H1B Premium Processing Comp. Rate: 1 fee @ \$1440		1,440	1,440	1,440	100000
Ujj Laszlo/Travel Reimbursement		,	, -	,	
Comp. Rate: Travel Expense Reimbursement		325	325	325	100000
Union County/Interlocal agreements with MSU Extension Service					
Comp. Rate: 1 fee @ \$11		11	11	11	100000
University Corporation for Advanced Internet/IT Services					
Comp. Rate: Payment 1 of 2 - \$12000 annual rate		6,000	6,000	6,000	100000
Vanderford Tanya/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Veasley Lakeshia/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Walker Amanda/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Walker Ame/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Walker Thad/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Walthall County/interlocal agreement filing fee for Walthall Co					
Comp. Rate: 1 fee @ \$10		10	10	10	100000
Wash Regina/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Watson Truett/ISER Manufacturing Consulting Fees for 04/20					
Comp. Rate: 33 hrs @ \$48/hr		1,560	1,560	1,560	100000
Watson Truett/ISER Manufacturing Consulting Fees for 07/19					
Comp. Rate: 17 hrs @ \$48/hr		816	816	816	100000
Watson Truett/ISER Manufacturing Consulting Fees for 09/19					
Comp. Rate: 27 hrs @ \$48/hr		1,296	1,296	1,296	100000
Watson Truett/ISER Manufacturing Consulting Fees for 1/20					
Comp. Rate: 28 hrs @ \$48/hr		1,344	1,344	1,344	100000
Watson Truett/ISER Manufacturing Consulting Fees for 10/19					
Comp. Rate: 29 hrs @ \$48/hr		1,392	1,392	1,392	100000
Watson Truett/ISER Manufacturing Consulting Fees for 11/19					
Comp. Rate: 36 hrs @ \$48/hr		1,728	1,728	1,728	100000
Watson Truett/ISER Manufacturing Consulting Fees for 12/19					
Comp. Rate: 8 hrs @ \$48/hr		384	384	384	100000
Watson Truett/ISER Manufacturing Consulting Fees for 2/20					
Comp. Rate: 20 hrs @ \$48/hr		960	960	960	100000
Watson Truett/ISER Manufacturing Consulting Fees for 3/20					
Comp. Rate: 17 hrs @ \$48/hr		792	792	792	100000
Watson Truett/ISER Manufacturing fees for 08/19					
Comp. Rate: 28 hrs @ \$48/hr		1,320	1,320	1,320	100000

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Wayne County/Interlocal agreements with MSU Extension Service Comp. Rate: 1 fee @ \$12		12	12	12	100000
Webster County/Interlocal agreement filing fee for Webster Co Comp. Rate: 1 fee @ \$11		11	11	11	100000
Weeks Benny/Welcome Center Clock Repair - 10/21 thru  Comp. Rate: 18 hrs @ \$30/hr		540	540	540	100000
Weeks Benny/Welcome Center Clock Repair - 11/20-12/2/19  Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair - 5/19 thru 6/2/2020 Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair - 5/4 thru 5/14/2020 Comp. Rate: 18 hrs @ \$30/hr		540	540	540	100000
Weeks Benny/Welcome Center Clock Repair - 6/3 thru 6/17/2020 Comp. Rate: 20 hrs @ \$30/hr		600	600	600	100000
Weeks Benny/Welcome Center Clock Repair-1/13 thru 1/23/2020 Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-1/27 thru 2/6/2020 Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-10/7 thru 17/2019  Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-11/6 thru 11/19/2019 Comp. Rate: 22 hrs @ \$30/hr		660	660	660	100000
Weeks Benny/Welcome Center Clock Repair-12/17/19 thru  Comp. Rate: 20 hrs @ \$30/hr		600	600	600	100000
Weeks Benny/Welcome Center Clock Repair-12/3 thru 12/16/2019  Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-2/10 thru 2/20/2020  *Comp. Rate: 16 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-2/24 thru 3/5/2020		480	480	480	100000
Comp. Rate: 16 hrs @ \$30/hr Weeks Benny/Welcome Center Clock Repair-3/31 thru 4/13/2020		480	480	480	100000
Comp. Rate: 16 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-3/9 thru 3/30/2020		480	480	480	100000
Comp. Rate: 16 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-6/25 thru 7/10/2019		480	480	480	100000
Comp. Rate: 18 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-7/11 thru 7/24/2019		540	540	540	100000
Comp. Rate: 16 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-7/25 thru 8/8/2019		480	480	480	100000
Comp. Rate: 18 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-8/21 thru 9/9/2019		540	540	540	100000
Comp. Rate: 16 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-8/9 thru 8/22/2019		480	480	480	100000
Comp. Rate: 16 hrs @ \$30/hr  Weeks Benny/Welcome Center Clock Repair-9/10 thru 9/20/2019		480	480	480	100000
Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000

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Weeks Benny Welcome Center Clock Repair 9/23 thu 10/3/2019   Comp. Rate: 16 hrs 6 \$10 hrs 6 \$1	TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Williams   Counge   Rease   Internation   Sep   150   1000   10	Weeks Benny/Welcome Center Clock Repair-9/23 thru 10/3/2019					
Comp. Ratic: Internship supervision \$500 fow   \$0   \$000 000 0000 0000 00000 00000 00000 0000	Comp. Rate: 16 hrs @ \$30/hr		480	480	480	100000
Wilkinson County-Interlocal agreements with MSU Extension   Comp. Rate: I fee # \$12	Wilcox Kristy/Instructional Service Fees					
Comp. Rate: I fee @ \$12	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Williams   Kylan Instructional Service Fees   Comp. Rate: Internship supervision \$500 w k   30   30   30   30   30   30   30	Wilkinson County/Interlocal agreements with MSU Extension					
Comp. Rate: Internshift supervision \$30.68 wk	Comp. Rate: 1 fee @ \$12		12	12	12	100000
Williams   Natalie/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk   50   50   50   50   50   50   50   5	Williams Kyla/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk   Williford Kayce/Instructional Service Fees	Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Williford Kayce/Instructional Service Fees   250   250   250   100000	Williams Natalie/Instructional Service Fees					
Comp. Rate: Homorarium for Design 2A Final Reviews on	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Wilson Wanda/Instructional Service Fees   Comp. Rate: Internship supervision S0/8 wk   50   50   50   100000	Williford Kayce/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk         30         30         100000           Windham Elishu/Instructional Service Fees         30         50         50         100000           Winfield Charles/Legal Fees         2600         2,600         2,600         100000           Winfield Charles/Legal Fees         2,600         2,600         2,600         100000           Winfield Charles/Legal Fees         25         215         215         215         100000           Winfield Charles/Legal Fees         264         264         264         100000           Winfield Charles/Legal Fees         25         25         215         100000           Winters-Floyd Mya/Instructional Service Fees         26         264         264         264         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         50         50         50         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         20         12         12         100000           Young Rear Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees         20         37         37         37         37         100000           Zachary Miles-Mil	Comp. Rate: Honorarium for Design 2A Final Reviews on		250	250	250	100000
Mindham Elisha/Instructional Service Fees   2000	Wilson Wanda/Instructional Service Fees					
Comp. Rate: Internship supervision \$50/16 wk         50         50         100000           Winfield Charles/Legal Fees         2,600         2,600         2,600         100000           Winfield Charles/Legal Fees         Tomp. Rate: 1 hrs @ \$165/hr         215         215         215         100000           Winfield Charles/Legal Fees         215         264         264         100000           Winfield Charles/Legal Fees         264         264         264         100000           Winters-Floyd Mya/Instructional Service Fees         50         50         50         100000           Winters-Floyd Stark internship supervision \$50/16 wk         50         50         50         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         2         12         12         12         100000           Young Brenda/Instructional Service Fees         30         30         30         100000           Young Melissa/Instructional Service Fees         30         30         30         100000           Young Sarah/Instructional Service Fees         30         30         30         100000           Zachary Miles/Mileage Reimbursement         20         279         279         279         100000           Zachary Miles/Miles/Mile	Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Minfield Charles/Legal Fees   2,600   2,600   2,600   2,000	Windham Elisha/Instructional Service Fees					
Comp. Rate: 16 hrs @ \$165/hr         2,600         2,600         2,600         100000           Winfield Charles/Legal Fees         215         215         215         100000           Winfield Charles/Legal Fees         264         264         264         264         10000           Winters-Floyd Mya/Instructional Service Fees         36         50         50         100000           Winters-Floyd Mya/Instructional Service Fees         350         50         50         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         30         30         30         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         30         30         30         100000           Young Brenda/Instructional Service Fees         30         30         30         100000           Young Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees         30         30         30         100000           Young Sarah/Instructional Service Fees         30         30         30         100000           Zachary Miles/Mileage Reimbursement         30         37         37         37         100000           Zachary Miles/Mileage Reimbu	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Minfield Charles/Legal Fees   Comp. Rate: 1 hre \$165 hr   215   215   215   100000     Minfield Charles/Legal Fees   Comp. Rate: 2 hrs \$165 hr   264   264   264   264   260   200000     Minters-Floyd Mya/Instructional Service Fees   Comp. Rate: 1 hternship supervision \$50/16 wk   50   50   50   1000000     Yalobusha County Chancery Clerk/Interlocal agreements with MSU   Comp. Rate: 1 fee & \$12   12   12   12   1000000     Young Brenda/Instructional Service Fees   Comp. Rate: Internship supervision \$30/8 wk   30   30   30   1000000     Young Melissa/Instructional Service Fees   Comp. Rate: Internship supervision \$30/8 wk   30   30   30   30   1000000     Young Again-Instructional Service Fees   Comp. Rate: Internship supervision \$30/8 wk   30   30   30   30   30   30   30     Young Sarah/Instructional Service Fees   Comp. Rate: Honorarium for Design 1A Final Reviews on   375   375   375   100000000000000000000000000000000000	Winfield Charles/Legal Fees					
Comp. Rate: 1 hrs @ \$165/hr         215         215         210000           Winfield Charles/Legal Fees         264         264         264         100000           Winters-Floyd Mya/Instructional Service Fees         269         50         50         100000           Winters-Floyd Mya/Instructional Service Fees         50         50         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         20         12         12         12         100000           Young Brenda/Instructional Service Fees         20         30         30         30         100000           Young Melissa/Instructional Service Fees         20         30         30         30         100000           Young Sarah/Instructional Service Fees         20         37         37         100000           Young Sarah/Instructional Service Fees         20         37         37         100000           Young Sarah/Instructional Service Fees         20         37         37         37         100000           Young Rate: Honorarium for Design 1A Final Reviews on 20         37         37         37         100000           Total 5790 Professional Fees         1,395,160         1,395,160         1,395,160         1,395,160         1,395,160         1,395,160 <td>Comp. Rate: 16 hrs @ \$165/hr</td> <td></td> <td>2,600</td> <td>2,600</td> <td>2,600</td> <td>100000</td>	Comp. Rate: 16 hrs @ \$165/hr		2,600	2,600	2,600	100000
Winfield Charles/Legal Fees   Comp. Rate: 2 hrs @ \$165/hr   264   264   264   100000	Winfield Charles/Legal Fees					
Comp. Rate: 2 hrs @ \$165/hr         264         264         264         264         10000           Winters-Floyd Mya/Instructional Service Fees         Comp. Rate: Internship supervision \$50/16 wk         50         50         50         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         Tomp. Rate: I fee @ \$12         12         12         12         10000           Young Brenda/Instructional Service Fees         Tomp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Melissa/Instructional Service Fees         Tomp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees         Tomp. Rate: Honorarium for Design IA Final Reviews on         375         375         100000           Young Sarah/Instructional Service Fees         Tomp. Rate: Honorarium for Design IA Final Reviews on         375         375         10000           Zachary Miles/Mileage Reimbursement         Tomp. Rate: 486 miles @ 58 cents/mi         279         279         279         10000           Total 5790 Professional Fees         1,395,160         1,395,160         1,395,160         1,395,160           MS Institutions of Higher Learning/Auditing Fees         2,012         2         10           Comp.	Comp. Rate: 1 hrs @ \$165/hr		215	215	215	100000
Winters-Floyd Mya/Instructional Service Fees   Comp. Rate: Internship supervision \$50/16 wk	Winfield Charles/Legal Fees					
Comp. Rate: Internship supervision \$50/16 wk         50         50         100000           Yalobusha County Chancery Clerk/Interlocal agreements with MSU         31         12         12         12         100000           Young Brenda/Instructional Service Fees         30         30         30         100000           Young Melissa/Instructional Service Fees         30         30         30         100000           Young Melissa/Instructional Service Fees         30         30         30         100000           Young Sarah/Instructional Service Fees         375         375         375         100000           Young Sarah/Instructional Service Fees         375         375         375         100000           Young Rate: Honorarium for Design IA Final Reviews on 275         375         375         300000         30         30         30         100000           Zachary Miles/Milesge Reimbursement         279         279         279         100000         20         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         100000         1000000         100000         100000         100000 </td <td>Comp. Rate: 2 hrs @ \$165/hr</td> <td></td> <td>264</td> <td>264</td> <td>264</td> <td>100000</td>	Comp. Rate: 2 hrs @ \$165/hr		264	264	264	100000
Yalobusha County Chancery Clerk/Interlocal agreements with MSU           Comp. Rate: 1 fee @ \$12         12         12         12         100000           Young Brenda/Instructional Service Fees         30         30         30         100000           Young Melissa/Instructional Service Fees         30         30         30         100000           Young Sarah/Instructional Service Fees         30         30         30         100000           Young Sarah/Instructional Service Fees         375         375         100000           Zomp. Rate: Honorarium for Design 1A Final Reviews on         375         375         375         100000           Zachary Miles/Mileage Reimbursement         279         279         279         100000           Total 5790 Professional Fees         1,395,160         1,395,160         1,395,160         1,395,160           Total Studiting Fees           Comp. Rate: 1025         1,025         10         10           MS Institutions of Higher Learning/Auditing Fees         2,012         10         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10           Comp. Rate: 5823         5,823         10           MS Institutions of Higher Learning/Auditing Fees         2,823	Winters-Floyd Mya/Instructional Service Fees					
Comp. Rate: 1 fee @ \$12         12         12         100000           Young Brenda/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Melissa/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees         200         279         279         279         279         279         279         279         279         279         279         279         279         270         20         20         20         20         20         20         20         20         20         20	Comp. Rate: Internship supervision \$50/16 wk		50	50	50	100000
Young Brenda/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Melissa/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees           Comp. Rate: Honorarium for Design IA Final Reviews on         375         375         375         100000           Zachary Miles/Mileage Reimbursement         279         279         279         100000           Total 5790 Professional Fees         1,395,160         1,395,160         1,395,160         1,395,160         1,395,160         1           ST3 Auditing Fees           Comp. Rate: 1025         1,025         10         10           MS Institutions of Higher Learning/Auditing Fees         2,012         10         10           MS Institutions of Higher Learning/Auditing Fees         2,012         10         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10         10           MS Institutions of Higher Learning/Auditing Fees         10         10         10         10 </td <td>Yalobusha County Chancery Clerk/Interlocal agreements with MSU</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Yalobusha County Chancery Clerk/Interlocal agreements with MSU					
Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Melissa/Instructional Service Fees         Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees         Strain Internship supervision \$30/8 wk         30         30         30         30         100000           Young Sarah/Instructional Service Fees         Strain Internship supervision \$30/8 wk         30         30         30         30         100000           Young Sarah/Instructional Service Fees         Strain Internship supervision \$30/8 wk         30         30         30         30         100000           Zachary Milesyficities         Strain Internship supervision \$20/8 in Internship supervisio	Comp. Rate: 1 fee @ \$12		12	12	12	100000
Young Melissa/Instructional Service Fees           Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees         Use of the property of	Young Brenda/Instructional Service Fees					
Comp. Rate: Internship supervision \$30/8 wk         30         30         30         100000           Young Sarah/Instructional Service Fees         Comp. Rate: Honorarium for Design IA Final Reviews on         375         375         375         100000           Zachary Miles/Mileage Reimbursement         Comp. Rate: 486 miles © 58 cents/mi         279         279         279         100000           Total 5790 Professional Fees         1,395,160         <	Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Young Sarah/Instructional Service Fees           Comp. Rate: Honorarium for Design IA Final Reviews on         375         375         375         100000           Zachary Miles/Mileage Reimbursement         Comp. Rate: 486 miles @ 58 cents/mi         279         279         279         100000           Total 5790 Professional Fees         1,395,160         1,395,160         1,395,160         1,395,160           573 Auditing Fees         MS Institutions of Higher Learning/Auditing Fees         Comp. Rate: 1025         1,025         10           MS Institutions of Higher Learning/Auditing Fees         2,012         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10           Comp. Rate: 5823         5,823         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10           Comp. Rate: 16         16         10	Young Melissa/Instructional Service Fees					
Comp. Rate: Honorarium for Design 1A Final Reviews on Zachary Miles/Mileage Reimbursement         375         375         375         100000           Zachary Miles/Mileage Reimbursement         279         279         279         279         100000           Total 5790 Professional Fees         1,395,160         1,395,160         1,395,160         1,395,160           573 Auditing Fees         MS Institutions of Higher Learning/Auditing Fees         2         2         10           MS Institutions of Higher Learning/Auditing Fees         2,012         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10           Comp. Rate: 5823         5,823         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10           Comp. Rate: 16         16         10	Comp. Rate: Internship supervision \$30/8 wk		30	30	30	100000
Zachary Miles/Mileage Reimbursement         Comp. Rate: 486 miles @ 58 cents/mi       279       279       279       100000         Total 5790 Professional Fees       1,395,160	Young Sarah/Instructional Service Fees					
Comp. Rate: 486 miles @ 58 cents/mi         279         279         279         100000           Total 5790 Professional Fees         1,395,160	Comp. Rate: Honorarium for Design 1A Final Reviews on		375	375	375	100000
Total 5790 Professional Fees         1,395,160         1,395,160         1,395,160           573 Auditing Fees         MS Institutions of Higher Learning/Auditing Fees         Comp. Rate: 1025         1,025         10           MS Institutions of Higher Learning/Auditing Fees         2,012         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10           MS Institutions of Higher Learning/Auditing Fees         5,823         10           MS Institutions of Higher Learning/Auditing Fees         16         10	Zachary Miles/Mileage Reimbursement					
573 Auditing Fees  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 1025  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 2012  2,012  10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823  5,823  10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16  10	Comp. Rate: 486 miles @ 58 cents/mi		279	279	279	100000
MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 1025  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 2012  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16  10	Total 5790 Professional Fees		1,395,160	1,395,160	1,395,160	
MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 1025  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 2012  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16  10	573 Auditing Fees					
Comp. Rate: 1025  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 2012  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823  10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16  10	-					
MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 2012 2,012 10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823 5,823 10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16 16 10			1.025			10
Comp. Rate: 2012 2,012 10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823 5,823 10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16 16 10	-		-,			
MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 5823 5,823 10  MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16 16 10			2.012			10
Comp. Rate: 58235,82310MS Institutions of Higher Learning/Auditing Fees510Comp. Rate: 161610	-		2,012			
MS Institutions of Higher Learning/Auditing Fees  Comp. Rate: 16 16 10			5.823			10
Comp. Rate: 16 16	•		2,023			
·			16			10
	MS Institutions of Higher Learning/Auditing Fees		10			

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 2426		2,426			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 821		821			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 1850		1,850			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 3589		3,589			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 152		152			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 50		50			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 2468		2,468			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 7520		7,520			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 10383		10,383			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 346		346			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 163		163			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 20488		20,488			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 3356		3,356			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 3894		3,894			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 276		276			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 2299		2,299			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 698		698			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 904		904			10
MS Institutions of Higher Learning/Auditing Fees					
Comp. Rate: 8503		8,503			. 10
Total 573 Auditing Fees		79,062			
5740 Medical Fees					
7/19 PNS MERCHANTS MEDICAL/Medical Fees					
Comp. Rate: 735		735			10
Baptist Memorial Hospital Golden/Medical Fees		.55			10
Comp. Rate: 221		221			10
Bolivar Physician Practices LLC/Medical bill for Njohnson					10
Comp. Rate: 241 per service		241	241	241	General

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Cleveland Medical Arts Pharmacy In/Meds for student athletes					
Comp. Rate: 83 per purchase		83	500	500	General
Cleveland Medical Arts Pharmacy In/Meds for student athletes					
Comp. Rate: 123 per purchase		123			General
Cleveland Medical Arts Pharmacy In/Meds for student athletes					
Comp. Rate: 172 per purchase		172			General
Cleveland Medical Arts Pharmacy In/Meds for student athletes					
Comp. Rate: 27 per purchase		27	27	27	General
Cleveland Medical Arts Pharmacy In/Meds for student athletes					
Comp. Rate: 54 per purchase		54			General
Cleveland Medical Arts Pharmacy In/Meds for student athletes					
Comp. Rate: 82 per purchase		82			General
Columbus Orthopaedic Clinic PA/Medical Fees					
Comp. Rate: 250		250			10
Devilbiss Tucker Daniel/Hospital services reimbursement					
Comp. Rate: 250 per visit		250			General
Drayer Physical Therapy Institute/Medical Fees					
Comp. Rate: 70000		70,000			10
Drayer Physical Therapy Institute/Medical Fees					
Comp. Rate: 84		84			10
Drayer Physical Therapy Institute/Medical Fees					
Comp. Rate: 140		140			10
Earthcare Inc/Medical Fees					
Comp. Rate: 70		70			10
Interdept PO 07802/Medical Fees					
Comp. Rate: 135		135			10
Laboratory Corporation of America H/Medical Fees					
Comp. Rate: 209		209			10
Laboratory Corporation of America H/Medical Fees					
Comp. Rate: 76		76			10
Laboratory Corporation of America H/Medical Fees					
Comp. Rate: 77		77			10
Laboratory Corporation of America H/Medical Fees					
Comp. Rate: 325		325			10
Peltan Eye Laser/Athletics eye car for Thayden and Tyosef					
Comp. Rate: 827 per service		827			General
United Emergency Services of Missis/Medical Fees					
Comp. Rate: 282		282			10
Walgreens/Meds for student athletes					
Comp. Rate: 107 per purchase		107	379	379	General
Total 5740 Medical Fees		74,570	1,147	1,147	
5780 Consultant Expense Reimbursements					
Batts Rodney Glenn/Hotel for umpires					
Comp. Rate: 106 per stay		106			General
Cotton House/Guest hotel stay					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 374 per lodging		374			General
Ellucian Company LP/Consultant Expense Reimbursement					
Comp. Rate: 1457		1,457			10
Ellucian Company LP/Consultant Expense Reimbursement					
Comp. Rate: 1699		1,699			10
Fentress Ellen Ann/Honorarium The Academy Stories					
Comp. Rate: 418 per event		418			General
Hillman Jr Joseph C/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Hughes Lorraine Ann/Consultant Expense Reimbursement					
Comp. Rate: 35		35			10
Lewis Brandon Martindale/Travel expense					
Comp. Rate: 80 per travel		80			General
LRenee Musique Inc/Consultant fee					
Comp. Rate: 88 per event		88			General
Mississippi Institutions of Higher/Budget Supplement					
Comp. Rate: 32953 per year		32,953			General
Mississippi Institutions of Higher/Meltwater Media Monitoring					
Comp. Rate: 3000 per year		3,000	23,835	23,835	General
MS Institutions of Higher Learning/Consultant Expense					
Comp. Rate: 1751		1,751			10
Nancy Price Interior Design Inc/Mileage and travel for Pres Home					
Comp. Rate: 2144 per four visits		2,144			General
Poitevint II James W/Calibration of audiometers					
Comp. Rate: 155 per service		155			General
Rosenblatt William Thomas/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Rosenblatt William Thomas/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Rosenblatt William Thomas/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Rosenblatt William Thomas/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Sykes Pamela Rene/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Sykes Pamela Rene/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Sykes Pamela Rene/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
Sykes Pamela Rene/Consultant Expense Reimbursement					
Comp. Rate: 1584		1,584			10
United Airlines/Consultant fees Dmalone					
Comp. Rate: 263 per travel		263			General
United Airlines/Consultant fees Lrenee					
Comp. Rate: 892 per travel		892			General
University of Mississippi/Guest speaker					
University of Mississippi/Guest speaker					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 388 per event	•	388			General
<b>Total 5780 Consultant Expense Reimbursements</b>		60,059	23,835	23,835	
55710 Engineering Fees					
A2H/General engineering services					
Comp. Rate: \$500 per invoice		500	500	500	General/Tuitio n/Other
A2H/General engineering services					
Comp. Rate: \$3750 per invoice		3,750	3,750	3,750	General/Tuitio n/Other
A2H/General engineering services					n/Other
Comp. Rate: \$500 per invoice		500	500	500	General/Tuitio n/Other
A2H/General engineering services					II/Other
Comp. Rate: \$1250 per invoice		1,250	1,250	1,250	General/Tuitio n/Other
Design Build and Engineering/General engineering services					
Comp. Rate: \$3000 per job		3,000	3,000	3,000	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$1475 per project		1,475	1,475	1,475	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$1408 per project		1,408	1,408	1,408	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$1650 per project		1,650	1,650	1,650	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$1650 per project		1,650	1,650	1,650	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$1500 per project		1,500	1,500	1,500	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$13080 per project		13,080	13,080	13,080	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$657 per project		657	657	657	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$128 per project		128	128	128	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$1920 per project		1,920	1,920	1,920	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					
Comp. Rate: \$256 per project		256	256	256	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection					

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Comp. Rate: \$128 per project		128	128	128	General/Tuitio n/Other
FC & E Engineering, LLC/Environmental compliance inspection Comp. Rate: \$768 per project		768	768	768	General/Tuitio
FC & E Engineering, LLC/Environmental compliance inspection Comp. Rate: \$128 per project		128	128	128	General/Tuitio
FC & E Engineering, LLC/Environmental compliance inspection Comp. Rate: \$132 per project		132	132	132	General/Tuitio
FC & E Engineering, LLC/Environmental compliance inspection Comp. Rate: \$132 per project		132	132	132	General/Tuitio
FC & E Engineering, LLC/Environmental compliance inspection Comp. Rate: \$132 per project		132	132	132	General/Tuitio
FC & E Engineering, LLC/Environmental compliance inspection Comp. Rate: \$2666 per project		2,666	2,666	2,666	General/Tuitio
FC & E Engineering, LLC/Environmental compliance inspection Comp. Rate: \$264 per project		264	264	264	General/Tuitio
<b>Total 55710 Engineering Fees</b>		37,074	37,074	37,074	n outer
55730 Auditing Fees					
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$14097 per invoice		14,097	14,097	14,097	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$1260 per invoice		1,260	1,260	1,260	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees  Comp. Rate: \$5933 per invoice		5.022	5.022	5.022	General/Tuitio
•		5,933	5,933	5,933	n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$7351 per invoice		7,351	7,351	7,351	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$382 per invoice		382	382	382	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees  Comp. Rate: \$5165 per invoice		5,165	5,165	5,165	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees  Comp. Rate: \$34953 per invoice		24.052	24.052	34.953	General/Tuitio
		34,953	34,953	34,933	n/Other
MS Institutions of Higher Learning/Audit Fees  Comp. Rate: \$227 per invoice		227	227	227	General/Tuitio
MS Institutions of Higher Learning/Audit Fees					n one

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Comp. Rate: \$346 per invoice		346	346	346	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$21328 per invoice		21,328	21,328	21,328	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$5593 per invoice		5,593	5,593	5,593	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$3033 per invoice		3,033	3,033	3,033	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$499 per invoice		499	499	499	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$771 per invoice		771	771	771	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$10842 per invoice		10,842	10,842	10,842	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$11995 per invoice		11,995	11,995	11,995	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$1054 per invoice		1,054	1,054	1,054	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$2267 per invoice		2,267	2,267	2,267	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$3811 per invoice		3,811	3,811	3,811	General/Tuitio n/Other
MS Institutions of Higher Learning/Audit Fees					
Comp. Rate: \$1850 per invoice		1,850	1,850	1,850	General/Tuitio n/Other
Total 55730 Auditing Fees		132,757	132,757	132,757	
55740 Medical Fees					
A Collier/Medical Services					
Comp. Rate: \$20 flat fee		20	20	20	General/Tuitio n/Other
Blue Cross Blue Shield/Medical Services					
Comp. Rate: \$15 flat fee		15	15	15	General/Tuitio n/Other
Drug Test For Human Resources/Medical Services					
Comp. Rate: \$120 flat fee		120	120	120	General/Tuitio n/Other
Drug Testing For Human Resources/Medical Services					
Comp. Rate: \$120 flat fee		120	120	120	General/Tuitio n/Other
Ergonomic Assessment Res Coll South/Medical Services					

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Comp. Rate: \$150 flat fee		150	150	150	General/Tuitio n/Other
J Park/Medical Services  Comp. Rate: \$320 flat fee		320	320	320	General/Tuitio
Lab Tests For Student Health Service/Medical Services  Comp. Rate: \$128 flat fee		128	128	128	General/Tuitio
Physical Examination/Medical Services  Comp. Rate: \$150 flat fee		150	150	150	General/Tuitio
T-Spot Tests Fees/Medical Services		130	130	130	n/Other
Comp. Rate: \$1536 flat fee		1,536	1,536	1,536	General/Tuitio n/Other
Total 55740 Medical Fees		2,559	2,559	2,559	
55770 Laboratory And Testing Fees Landauer INC/Annual Badge Service Dollars					
Comp. Rate: \$3 - \$5 per test		1,677	1,677	1,677	General/Tuitio n/Other
Landauer INC/Annual Badge Service Dollars  Comp. Rate: \$3 - \$5 per test		1,171	1,171	1,171	General/Tuitio
Landauer INC/Annual Badge Service Dollars  Comp. Rate: \$3 - \$5 per test		1,875	1,875	1,875	General/Tuitio
Landauer INC/Annual Badge Service Dollars					ii/Other
Comp. Rate: \$3 - \$5 per test		2,194	2,194	2,194	General/Tuitio n/Other
Total 55770 Laboratory And Testing Fees		6,917	6,917	6,917	
55780 Consultant Expense Reimbursement					
Adventure Experiences LLC/Consulting Services					
Comp. Rate: \$510 per invoice		510	510	510	General/Tuitio n/Other
Avanti Travel/Consulting Services  Comp. Rate: \$377 per trip		377	377	377	General/Tuitio
Bernd Meibohm/Consulting Services					
Comp. Rate: \$75 per invoice		75	75	75	General/Tuitio n/Other
Bob Morgan/Consulting Services					
Comp. Rate: \$34 per invoice		34	34	34	General/Tuitio n/Other
Brantly Mercer Callaway IV/Consulting Services					
Comp. Rate: \$207 per invoice		207	207	207	General/Tuitio n/Other
Bryan M Dewsbury/Consulting Services  Comp. Rate: \$766 per invoice		766	766	766	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Consulting					

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Comp. Rate: \$125 per invoice		125	125	125	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Consulting Comp. Rate: \$21 per invoice		21	21	21	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Consulting Comp. Rate: \$5 per invoice		5	5	5	General/Tuitio
Carl R Jensen/Consulting Services					
Comp. Rate: \$351 per invoice		351	351	351	General/Tuitio n/Other
Carnegie Dartlet LLC/Consulting Services					
Comp. Rate: \$3809 per invoice		3,809	3,809	3,809	General/Tuitio n/Other
Carnegie Dartlet LLC/Consulting Services  Comp. Rate: \$6325 per invoice		6,325	6,325	6,325	General/Tuitio n/Other
Chancellor House LLC/Consulting Services  Comp. Rate: \$270 per invoice		270	270	270	General/Tuitio
Charlotte P Parks/Consulting Services					
Comp. Rate: \$43 per invoice		43	43	43	General/Tuitio n/Other
Clifton Phillips/Consulting Services					
Comp. Rate: \$180 per invoice		180	180	180	General/Tuitio n/Other
Clifton Phillips/Consulting Services					
Comp. Rate: \$104 per invoice		104	104	104	General/Tuitio n/Other
D#19004872 Attorney Rodgrick Hickman/Consulting Services					
Comp. Rate: \$722 per invoice		723	723	723	General/Tuitio n/Other
David W Craig/Consulting Services					
Comp. Rate: \$575 per invoice		575	575	575	General/Tuitio n/Other
Dottie Chapman Reed/Consulting Services					
Comp. Rate: \$398 per invoice		398	398	398	General/Tuitio n/Other
Edward Prather/Consulting Services					
Comp. Rate: \$538 per invoice		538	538	538	General/Tuitio n/Other
Isaac Garcia Bosch/Consulting Services					
Comp. Rate: \$351 per invoice		351	351	351	General/Tuitio n/Other
Isao Noda/Consulting Services					a
Comp. Rate: \$682 per invoice		682	682	682	General/Tuitio n/Other
Jacquelyn Bainbridge/Consulting Services					0 1= ::
Comp. Rate: \$446 per trip		446	446	446	General/Tuitio n/Other
Jaevin Park/Consulting Services					

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Comp. Rate: \$245 per invoice		245	245	245	General/Tuitio n/Other
James Rankin Use 6553925/Consulting Services					
Comp. Rate: \$283 per invoice		283	283	283	General/Tuitio n/Other
Jennifer Stollman/Consulting Services					
Comp. Rate: \$472 per invoice		472	472	472	General/Tuitio n/Other
Julien Panetier/Consulting Services					n/Other
Comp. Rate: \$524 per invoice		524	524	524	General/Tuitio n/Other
Klt Productions Inc/Consulting Services					
Comp. Rate: \$528 per invoice		528	528	528	General/Tuitio n/Other
Lauren Pohl/Consulting Services					ii otiloi
Comp. Rate: \$400 per trip		400	400	400	General/Tuitio n/Other
Mark Chen/Consulting Services					
Comp. Rate: \$518 per invoice		518	518	518	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					n, outer
Comp. Rate: \$40 per invoice		40	40	40	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$40 per invoice		40	40	40	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$226 per invoice		226	226	226	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$8 per invoice		8	8	8	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					n, outer
Comp. Rate: \$75 per invoice		75	75	75	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$28 per invoice		28	28	28	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$23 per invoice		23	23	23	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$82 per invoice		82	82	82	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$254 per invoice		254	254	254	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$2 per invoice		2	2	2	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					ii, outel

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Comp. Rate: \$70 per invoice		70	70	70	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services  Comp. Rate: \$132 per invoice		132	132	132	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services  Comp. Rate: \$382 per invoice		382	382	382	General/Tuitio
Mayo Mallette PLLC/Consulting Services					n/Other
Comp. Rate: \$20 per invoice		20	20	20	General/Tuitio n/Other
Mayo Mallette PLLC/Consulting Services					
Comp. Rate: \$91 per invoice		91	91	91	General/Tuitio n/Other
Michael Bryant/Consulting Services  Comp. Rate: \$23 per invoice		23	23	23	General/Tuitio
Miss Mississippi Business Manager/Consulting Services  Comp. Rate: \$75 per invoice		75	75	75	General/Tuitio
Nathan West/Consulting Services					
Comp. Rate: \$597 per invoice		597	597	597	General/Tuitio n/Other
Next Step Group Inc/Consulting Services					
Comp. Rate: \$5520 per invoice		5,520	5,520	5,520	General/Tuitio n/Other
Nicco Renee Bray/Consulting Services					
Comp. Rate: \$160 per invoice		160	160	160	General/Tuitio n/Other
Partha Basu/Consulting Services					
Comp. Rate: \$632 per invoice		632	632	632	General/Tuitio n/Other
Phelps Dunbar LLP/Consulting Services					General/Tuitio
Comp. Rate: \$230 per invoice		230	230	230	n/Other
Phelps Dunbar LLP/Consulting Services  Comp. Rate: \$520 per invoice		520	520	520	General/Tuitio n/Other
Phelps Dunbar LLP/Consulting Services					
Comp. Rate: \$205 per invoice		205	205	205	General/Tuitio n/Other
Phelps Dunbar LLP/Consulting Services					
Comp. Rate: \$46 per invoice		46	46	46	General/Tuitio n/Other
Rodgrick Hickman D#19005592/8820/8821/9610/Consulting					
Comp. Rate: \$586 per invoice		586	586	586	General/Tuitio n/Other
Sara Thoi/Consulting Services					
Comp. Rate: \$318 per invoice		318	318	318	General/Tuitio n/Other
Scott Schneider/Consulting Services					

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Comp. Rate: \$1066 per invoice		1,066	1,066	1,066	General/Tuitio n/Other
Stacy Bigby/Consulting Services					
Comp. Rate: \$9 per invoice		9	9	9	General/Tuitio n/Other
Susan Rankin/Consulting Services					
Comp. Rate: \$1750 per invoice		1,750	1,750	1,750	General/Tuitio n/Other
Susan Rankin/Consulting Services					
Comp. Rate: \$9524 per invoice		9,525	9,525	9,525	General/Tuitio n/Other
The Spelman & Johnson Group/Consulting Services					
Comp. Rate: \$4659 per invoice		4,659	4,659	4,659	General/Tuitio n/Other
The Spelman & Johnson Group/Consulting Services					
Comp. Rate: \$2723 per invoice		2,723	2,723	2,723	General/Tuitio n/Other
The Spelman & Johnson Group/Consulting Services					
Comp. Rate: \$2906 per invoice		2,906	2,906	2,906	General/Tuitio n/Other
Vanderbilt University/Consulting Services					
Comp. Rate: \$133 per invoice		133	133	133	General/Tuitio n/Other
Total 55780 Consultant Expense Reimbursement		53,041	53,041	53,041	
55760 Legal Fees					
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$6025 per invoice		6,025	6,025	6,025	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$2950 per invoice		2,950	2,950	2,950	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$3481 per invoice		3,481	3,481	3,481	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$147 per invoice		147	147	147	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$1003 per invoice		1,003	1,003	1,003	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$678 per invoice		678	678	678	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$2124 per invoice		2,124	2,124	2,124	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					
Comp. Rate: \$1091 per invoice		1,091	1,091	1,091	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					

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Comp. Rate: \$914 per invoice		914	914	914	General/Tuitio n/Other
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$1357 per invoice		1,357	1,357	1,357	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$2861 per invoice		2,861	2,861	2,861	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services Comp. Rate: \$826 per invoice		826	826	826	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$1241 per invoice		1,241	1,241	1,241	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$1357 per invoice		1,357	1,357	1,357	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$3540 per invoice		3,540	3,540	3,540	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$1003 per invoice		1,003	1,003	1,003	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$295 per invoice		295	295	295	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$325 per invoice		325	325	325	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$7139 per invoice		7,139	7,139	7,139	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$3569 per invoice		3,569	3,569	3,569	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$767 per invoice		767	767	767	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$1327 per invoice		1,327	1,327	1,327	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$2537 per invoice		2,537	2,537	2,537	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services  Comp. Rate: \$16254 per invoice		16,254	16,254	16,254	General/Tuitio
Butler, Snow, O'Mara, Stevens & Cannada PLLC/Legal Services					

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Comp. Rate: \$21901 per invoice		21,901	21,901	21,901	General/Tuitio n/Other
Evans Petree PC/Legal Services					
Comp. Rate: \$2718 per invoice		2,718	2,718	2,718	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$380 per invoice		380	380	380	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$418 per invoice		418	418	418	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$1205 per invoice		1,205	1,205	1,205	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$5839 per invoice		5,839	5,839	5,839	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$1420 per invoice		1,420	1,420	1,420	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$2340 per invoice		2,340	2,340	2,340	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$1800 per invoice		1,800	1,800	1,800	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$914 per invoice		914	914	914	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$8598 per invoice		8,598	8,598	8,598	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$4154 per invoice		4,154	4,154	4,154	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$4493 per invoice		4,493	4,493	4,493	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$2878 per invoice		2,878	2,878	2,878	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$4168 per invoice		4,168	4,168	4,168	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$8829 per invoice		8,829	8,829	8,829	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$644 per invoice		644	644	644	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					n/Onei

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Comp. Rate: \$2668 per invoice		2,668	2,668	2,668	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$4770 per invoice		4,770	4,770	4,770	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$7721 per invoice		7,721	7,721	7,721	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					ii o uilei
Comp. Rate: \$1584 per invoice		1,584	1,584	1,584	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$280 per invoice		280	280	280	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					n/Outer
Comp. Rate: \$4348 per invoice		4,347	4,347	4,347	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$791 per invoice		791	791	791	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$1194 per invoice		1,194	1,194	1,194	General/Tuitio n/Other
Mayo Mallette PLLC/Legal Services					
Comp. Rate: \$7587 per invoice		7,587	7,587	7,587	General/Tuitio n/Other
MS Institutions of Higher Learning/Legal Services					
Comp. Rate: \$51017 per invoice		51,017	51,017	51,017	General/Tuitio n/Other
Phelps Dunbar LLP/Legal Services					
Comp. Rate: \$7948 per invoice		7,948	7,948	7,948	General/Tuitio n/Other
Phelps Dunbar LLP/Legal Services					
Comp. Rate: \$4716 per invoice		4,716	4,716	4,716	General/Tuitio n/Other
Phelps Dunbar LLP/Legal Services					
Comp. Rate: \$8940 per invoice		8,940	8,940	8,940	General/Tuitio n/Other
Phelps Dunbar LLP/Legal Services					
Comp. Rate: \$12384 per invoice		12,384	12,384	12,384	General/Tuitio n/Other
Phelps Dunbar LLP/Legal Services					
Comp. Rate: \$11567 per invoice		11,567	11,567	11,567	General/Tuitio n/Other
U.S. Dept of Homeland Security/Legal Services					
Comp. Rate: \$1440 per invoice		1,440	1,440	1,440	General/Tuitio n/Other
U.S. Dept of Homeland Security/Legal Services					
Comp. Rate: \$460 per invoice		460	460	460	General/Tuitio n/Other
U.S. Dept of Homeland Security/Legal Services					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$460 per invoice		460	460	460	General/Tuitio n/Other
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$500 per invoice		500	500	500	General/Tuitio n/Other
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$1410 per invoice		1,410	1,410	1,410	General/Tuitio
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$460 per invoice		460	460	460	General/Tuitio
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$500 per invoice		500	500	500	General/Tuitio
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$1410 per invoice		1,410	1,410	1,410	General/Tuitio
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$460 per invoice		460	460	460	General/Tuitio
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$1410 per invoice		1,410	1,410	1,410	General/Tuitio
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$1410 per invoice		1,410	1,410	1,410	General/Tuitio
U.S. Dept of Homeland Security/Legal Services  Comp. Rate: \$460 per invoice		460	460	460	General/Tuitio
Ware Immigration/Legal Services  Comp. Rate: \$75 per invoice		75	75	75	General/Tuitio
Ware Immigration/Legal Services  Comp. Rate: \$44 per invoice		44	44	44	General/Tuitio
Ware Immigration/Legal Services  Comp. Rate: \$39 per invoice		39	39	39	General/Tuitio
Ware Immigration/Legal Services  Comp. Rate: \$2000 per invoice		2,000	2,000	2,000	n/Other  General/Tuitio
Ware Immigration/Legal Services  Comp. Rate: \$507 per invoice		507	507	507	n/Other General/Tuitio
Ware Immigration/Legal Services  Comp. Rate: \$2590 per invoice		2,590	2,590	2,590	n/Other General/Tuitio
Ware Immigration/Legal Services  Comp. Rate: \$1888 per invoice					n/Other General/Tuitio
Ware Immigration/Legal Services		1,888	1,888	1,888	n/Other

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$57 per invoice	•	57	57	57	General/Tuitio n/Other
Total 55760 Legal Fees		280,634	280,634	280,634	n/ other
55790 Other Professional Fees And Services ADAM STRINGER/PIANIST ACCOMPANYING CONCERT					
Comp. Rate: 45 per hour		640	640	640	General/Tuitio n/Other
ADAM STRINGER/PIANIST ACCOMPANYING CONCERT					
Comp. Rate: 45 per hour		520	520	520	General/Tuitio n/Other
ADAM STRINGER/PIANIST ACCOMPANYING CONCERT					
Comp. Rate: 45 per hour		200	200	200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ADVANTAGE ENERGY SERVICES LLC/NATURAL GAS					
Comp. Rate: \$1,200/month July-March		1,200	1,200	1,200	General/Tuitio n/Other
ALAN R. TEMBY/CUSTOM DRILL FOR MARCHING BAND					
Comp. Rate: \$2200 per invoice		2,200	2,200	2,200	General/Tuitio n/Other
ALBERT PHILLIPS/GUEST SPEAKER FOR ARRANGING					
Comp. Rate: per job		180	180	180	General/Tuitio n/Other
ALBERT WOODFOX/HONORARIUM					
Comp. Rate: \$1,930 per engagement		1,930	1,930	1,930	General/Tuitio n/Other
AMY E EVANS/WEBSITE, NEWSLETTER, AND BROCHURE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$50 per hour		6,175	6,175	6,175	General/Tuitio n/Other
AMY W EVANS/GRAPHIC DESIGN					
Comp. Rate: \$38 per hour		4,075	4,075	4,075	General/Tuitio n/Other
AMY W EVANS/GRAPHIC DESIGN					
Comp. Rate: \$38 per hour		2,869	2,869	2,869	General/Tuitio n/Other
AMY W EVANS/GRAPHIC DESIGN					n/ Other
Comp. Rate: \$38 per hour		2,147	2,147	2,147	General/Tuitio n/Other
AMY W EVANS/GRAPHIC DESIGN					
Comp. Rate: \$38 per hour		1,226	1,226	1,226	General/Tuitio n/Other
AMY W EVANS/GRAPHIC DESIGN					
Comp. Rate: \$38 per hour		846	846	846	General/Tuitio n/Other
AMY W EVANS/WEBSITE, NEWSLETTER, AND BROCHURE					
Comp. Rate: \$50 per hour		11,325	11,325	11,325	General/Tuitio n/Other
AMY W EVANS/WEBSITE, NEWSLETTER, AND BROCHURE					
Comp. Rate: \$50 per hour		2,000	2,000	2,000	General/Tuitio n/Other
ANDREW COOP/BMS GRADUATE PROGRAM REVIEW					
Comp. Rate: \$1,000 per review		1,000	1,000	1,000	General/Tuitio n/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
Comp. Rate: 45 per hour		520	520	520	General/Tuitio n/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
Comp. Rate: 45 per hour		280	280	280	General/Tuitio n/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
Comp. Rate: 45 per hour		160	160	160	General/Tuitio n/Other
ANITA F LUDLOW/PIANIST ACCOMPANYING NOON					
Comp. Rate: 45 per hour		90	90	90	General/Tuitio n/Other
ANNA BETH HIGGINBOTHAM/ANNA BETH					
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
ANNE PRINGLE/HONORARIUM					
Comp. Rate: Seminar Speaker-Flat Fee		150	150	150	General/Tuitio n/Other
ANNE PRINGLE/SEMINAR SPEAKER TRAVEL					
Comp. Rate: Receipt by payee		393	393	393	General/Tuitio n/Other
ANNEMARIE HAWLEY EXARHOS/SEMINAR					
Comp. Rate: Airfare \$258; Rental care \$232.68		491	491	491	General/Tuitio n/Other
AQUILA THEATER COMPANY INC/ARTIST FEE FOR 1984					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: flat fee of \$ 12,375 per contract		12,375	12,375	12,375	General/Tuitio n/Other
ARCHIE JONES/TRAVEL EXPENSES  Comp. Rate: \$247.82 flat fee		248	248	248	General/Tuitio n/Other
ASCENDING EDGE CREATIVE/ASCENDING EDGE Comp. Rate: \$2500 per invoice		2,500	2,500	2,500	General/Tuitio
ASSOCIATION OF BLACK WOMEN/CO-SPONSORSHIP FOR Comp. Rate: \$1,000 flat fee		1,000	1,000	1,000	General/Tuitio
BAYLIN ARTISTS MANAGEMENT INC/ARTIST FEE FOR  Comp. Rate: flat fee of \$2,625 per contract		2.625	2 625	2.625	General/Tuitio
BERND MEIBOHM/PHARMACEUTICS GRADUATE		2,625	2,625	2,625	n/Other
Comp. Rate: \$1,000 per review  BGR GOVERNMENT AFFAIRS LLC/PROFESSIONAL FEES		1,000	1,000	1,000	General/Tuitio n/Other
Comp. Rate: \$15000 per invoice  BGR GOVERNMENT AFFAIRS LLC/PROFESSIONAL FEES		15,000	15,000	15,000	General/Tuitio n/Other
Comp. Rate: \$15000 per invoice		15,000	15,000	15,000	General/Tuitio n/Other
BGR GOVERNMENT AFFAIRS LLC/PROFESSIONAL FEES Comp. Rate: \$15000 per invoice		15,000	15,000	15,000	General/Tuitio n/Other
BLUE NOTE MANAGEMENT LLC/CLEANING CARPET IN Comp. Rate: \$1600 per invoice		1,600	1,600	1,600	General/Tuitio
BLUE NOTE MANAGEMENT LLC/CLEANING CARPET IN Comp. Rate: \$800 per invoice		800	800	800	General/Tuitio
BOUNCE IT OUT PARTY RENTALS INC/BOUNCE IT OUT Comp. Rate: \$3445 per invoice		3,445	3,445	3,445	General/Tuitio
BOUNCE IT OUT PARTY RENTALS INC/BOUNCE IT OUT Comp. Rate: \$1931 per invoice		1,931	1,931	1,931	General/Tuitio n/Other
BOUNCE IT OUT PARTY RENTALS INC/BOUNCE IT OUT Comp. Rate: \$550 per invoice		550	550	550	General/Tuitio
BRIAN ALBRECHT/REIMBURSEMENT FOR SEMINAR  Comp. Rate: (Airfare) 286.51 + (Taxes) 50.09 = 336.60 +  (Oct) Thu 24 Baggage Fee 70 (Oct)		477	477	477	General/Tuitio
BRIAN NICHOLS/TRAVEL EXPENSES TO ATTEND "BLACK Comp. Rate: \$269.11 flat fee		269	269	269	General/Tuitio
BRIAN W PRAY/BRIAN W PRAY  Comp. Rate: \$17000 per invoice		17,000	17,000	17,000	General/Tuitio
BRICE		17,000	17,000	17,000	n/Other

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: Reimb-Restaurant Ticket Presented		24	24	24	General/Tuitio n/Other
BRIGITTE DAUWALDER/HONORARIUM					
Comp. Rate: Seminar Speaker-Flat Fee		150	150	150	General/Tuitio n/Other
BRIGITTE DAUWALDER/SEMINAR SPEAKER TRAVEL					
Comp. Rate: Receipt by payee		389	389	389	General/Tuitio n/Other
BRYAN M DEWSBURY/PRESENTER FOR A FACULTY					n, outer
Comp. Rate: \$3,000 per event		3,000	3,000	3,000	General/Tuitio n/Other
CAPFINANCIAL PARTNERS LLC/CAPFINANCIAL					
Comp. Rate: \$24000 per invoice		24,000	24,000	24,000	General/Tuitio n/Other
CAPFINANCIAL PARTNERS LLC/CAPFINANCIAL					
Comp. Rate: \$3652 per invoice		3,652	3,652	3,652	General/Tuitio n/Other
CARL RICHARD CULPEPPER JR/COMPOSITION OF PIANO					
Comp. Rate: 150 per project		150	150	150	General/Tuitio n/Other
CARNEGIE DARTLET LLC/CARNEGIE DARTLET LLC					ii/ Oulei
Comp. Rate: \$81000 per invoice		81,000	81,000	81,000	General/Tuitio n/Other
CARNEGIE DARTLET LLC/CARNEGIE DARTLET LLC					
Comp. Rate: \$81000 per invoice		81,000	81,000	81,000	General/Tuitio n/Other
CARNEGIE DARTLET LLC/SOW3 PAYMENT 1 - PROJECT					
Comp. Rate: \$81000 per invoice		81,000	81,000	81,000	General/Tuitio n/Other
CATHERINE EGERSON/CATHERINE EGERSON DBA: CE					
Comp. Rate: \$9180 per invoice		9,180	9,180	9,180	General/Tuitio n/Other
CHARLES A SANDERS/PIANIST ACCOMPANYING @ ACDA					
Comp. Rate: 45 per hour		900	900	900	General/Tuitio n/Other
CLARENCE LOVELADY/TRAVEL EXPENSES TO ATTEND					
Comp. Rate: \$318.86 flat fee		319	319	319	General/Tuitio n/Other
CLEARBOX RIGHTS LLC/SYNCHRONIZATION LICENSE FEE					
Comp. Rate: \$400 flat fee		400	400	400	General/Tuitio n/Other
CLIFTON PHILLIPS/ADMINISTER 5 TASKS TESTS FOR 6					
Comp. Rate: \$36 per test		1,080	1,080	1,080	General/Tuitio n/Other
CLIFTON PHILLIPS/ADMINISTER PE FUSION TEST FOR 6					II Juioi
Comp. Rate: \$60 per test		360	360	360	General/Tuitio n/Other
COBRA SECURITY/SECURITY FOR BISHOP HALL DURING					n outer
Comp. Rate: \$15 per hour		5,880	5,880	5,880	General/Tuitio n/Other
COBRA SECURITY/SECURITY FOR HUME HALL DURING					ii Juici

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$15 per hour	•	2,940	2,940	2,940	General/Tuitio n/Other
COBRA SECURITY/SECURITY FOR LAMAR HALL DURING Comp. Rate: \$15 per hour		5,880	5,880	5,880	General/Tuitio
COBRA SECURITY/SUPERVISORS OF SECURITY  Comp. Rate: \$16 per hour		320	320	320	General/Tuitio
CODY ROBERTS/JUDGE SPRING BAND CHAIR PLACEMENT Comp. Rate: \$75 per day		75	75	75	General/Tuitio
COLLEGE OF AMERICAN PATHOLOGISTS/FEDERAL  Comp. Rate: \$672 per invoice		672	672	672	General/Tuitio
COURTNEY MOSLEY/CUSTOM MUSIC ARRANGEMENT  Comp. Rate: \$450 per invoice					n/Other General/Tuitio
D#19003338 & D#19006613 ROD HICKMAN/D#19003338 &		450	450	450	n/Other
Comp. Rate: \$1263 per invoice  DAMEIN D WASH/DAMEIN D WASH		1,263	1,263	1,263	General/Tuitio n/Other
Comp. Rate: \$600 per invoice		600	600	600	General/Tuitio n/Other
DANA MARIE ENGELBERT/DANA MARIE ENGELBERT  Comp. Rate: \$300 per invoice		300	300	300	General/Tuitio n/Other
DANA MARIE ENGELBERT/DANA MARIE ENGELBERT  Comp. Rate: \$150 per invoice		150	150	150	General/Tuitio
DANIEL BRENON EATON/ARRANGE AND TEACH UM Comp. Rate: \$500 per month x 4 months (August-November)		2,000	2,000	2,000	General/Tuitio
DANIEL HENDERSON/REIMBURSEMENT FOR SEMINAR  Comp. Rate: (POV) Mileage (169 * 2) = 338 (338 * 0.575) = 194.35		194	194	194	General/Tuitio
DANIEL MARTIN MAGIC INC/DANIEL MARTIN MAGIC INC  Comp. Rate: \$999 per invoice		999	999	999	General/Tuitio
DASON PETTIT/PHOTOGRAPHY/VIDEO SERVICES  Comp. Rate: \$25 per hour					n/Other General/Tuitio
DASON PETTIT/PHOTOGRAPHY/VIDEO SERVICES		1,658	1,658	1,658	n/Other
Comp. Rate: \$25 per hour  DASON PETTIT/PHOTOGRAPHY/VIDEO SERVICES		1,153	1,153	1,153	General/Tuitio n/Other
Comp. Rate: \$25 per hour		1,063	1,063	1,063	General/Tuitio n/Other
DAVIANNA MARKIA OWENS PULLIAM/DAVIANNA  Comp. Rate: \$500 per invoice		500	500	500	General/Tuitio n/Other
DAVID H EAST/JUDGE SPRING BAND CHAIR PLACEMENT					

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Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
DAVID HOPPLE/GUEST SPEAKER FOR CONDUCTING Comp. Rate: \$.55 per mile		39	39	39	General/Tuitio
DAVID HOPPLE/JUDGE SPRING BAND CHAIR PLACEMENT Comp. Rate: \$75 per day		75	75	75	General/Tuitio
DAVID MCGRAW/DAVID MCGRAW					n, o mer
Comp. Rate: \$234 per invoice		234	234	234	General/Tuitio n/Other
DAVID PAUL HAWKINS/JUDGE SPRING BAND CHAIR					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
DAVID ROSS/HONORARIUM FOR A UM CHESS					
Comp. Rate: 500 flat fee		500	500	500	General/Tuitio n/Other
DEA REGISTRATION/DEA REGISTRATION , 202-307-5604 ,					
Comp. Rate: \$731 per invoice		731	731	731	General/Tuitio n/Other
DIVISION 10 INC/DIVISION 10 INC					
Comp. Rate: \$130 per invoice		130	130	130	General/Tuitio n/Other
DONALD DICKERSON/TRAVEL EXPENSES					
Comp. Rate: \$189.86 flat fee		190	190	190	General/Tuitio n/Other
DONALD R COLE/TRAVEL EXPENSES					
Comp. Rate: \$135.99 flat fee	Yes	136	136	136	General/Tuitio n/Other
DORIS DOYLE/TRAVEL EXPENSES					
Comp. Rate: \$215.82 flat fee		216	216	216	General/Tuitio n/Other
DOUGLAS S BONDS/DOUGLAS S BONDS					
Comp. Rate: \$1668 per invoice		1,668	1,668	1,668	General/Tuitio n/Other
DR YANN GIBERT/SEMINAR SPEAKER TRAVEL					
Comp. Rate: Receipt by payee		201	201	201	General/Tuitio n/Other
EDWARD K LEE/LECTURE					
Comp. Rate: \$2,000 per visit		2,000	2,000	2,000	General/Tuitio n/Other
EDWARD PRATHER/PRESENTER FOR A FACULTY					
Comp. Rate: \$1,500 per event		1,500	1,500	1,500	General/Tuitio n/Other
EDWARD SCOTT/TRAVEL EXPENSES					
Comp. Rate: \$292.90 flat fee		293	293	293	General/Tuitio n/Other
EDX INC/EDX INC					
Comp. Rate: \$49 per invoice		49	49	49	General/Tuitio n/Other
ELIJAH COLE MORGAN/ELI CREATED POSTERS AND					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$20 per hour		140	140	140	General/Tuitio
ELLEN CLAIR LAMB/APPEARANCE WILLIE MORRIS					n/Other
Comp. Rate: \$2,500 - book submissions were considered over 3 months (Mar/Apr/May 2020)		2,500	2,500	2,500	General/Tuitio n/Other
EMILY COATS/JUDGE SPRING BAND CHAIR PLACEMENT					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
EMILY PUCKETT/HONORARIUM					n/Other
Comp. Rate: Flat fee		150	150	150	General/Tuitio n/Other
EMILY PUCKETT/SEMINAR SPEAKER TRAVEL					
Comp. Rate: Receipt by payee		86	86	86	General/Tuitio n/Other
EMMITT JONES/TRAVEL EXPENSES TO ATTEND "BLACK					n outer
Comp. Rate: \$339.89 flat fee		340	340	340	General/Tuitio n/Other
ERIC BRADLEY MALONE/JUDGE SPRING BAND CHAIR					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
ETHAN CHARLES WATRALL/HONORARIUM					
Comp. Rate: \$700 per engagement		700	700	700	General/Tuitio n/Other
EVA MARIA GRAF/HONORARIUM					
Comp. Rate: \$470 per engagement + \$15 wire transfer fee		485	485	485	General/Tuitio n/Other
EVELYN A HUNTER/EVELYN A HUNTER					
Comp. Rate: \$400 per invoice		400	400	400	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$4856 per invoice		4,856	4,856	4,856	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$2440 per invoice		2,440	2,440	2,440	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$2252 per invoice		2,252	2,252	2,252	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$1995 per invoice		1,995	1,995	1,995	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$1614 per invoice		1,614	1,614	1,614	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$1232 per invoice		1,232	1,232	1,232	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$164 per invoice		164	164	164	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					551

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$86 per invoice	•	86	86	86	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$44 per invoice		44	44	44	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$26 per invoice		26	26	26	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$23 per invoice		23	23	23	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$14 per invoice		14	14	14	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$2 per invoice		2	2	2	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$1 per invoice		1	1	1	General/Tuitio n/Other
FIRST ADVANTAGE BACKGROUND					
Comp. Rate: \$2235 per invoice		2,235	2,235	2,235	General/Tuitio n/Other
FRANK SALOMAN ASSOCIATES INC/ARTIST FEE					
Comp. Rate: \$10,000 per contract		10,000	10,000	10,000	General/Tuitio n/Other
FRED CUMMINGS/TRAVEL EXPENSES TO ATTEND					
Comp. Rate: \$84.15 flat fee		85	85	85	General/Tuitio n/Other
FRESH PRESS CREATIVE LLC/FRESH PRESS CREATIVE LLC					
Comp. Rate: \$4050 per invoice		4,050	4,050	4,050	General/Tuitio n/Other
FRESH PRESS CREATIVE LLC/FRESH PRESS CREATIVE LLC					
Comp. Rate: \$1200 per invoice		1,200	1,200	1,200	General/Tuitio n/Other
GARY GOLD/JUDGE SPRING BAND CHAIR PLACEMENT					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
GEORGE PAUL RENSHAW TOURING LLC/GEORGE PAUL					
Comp. Rate: \$2500 per invoice		2,500	2,500	2,500	General/Tuitio n/Other
GLOBAL OUTREACH INTERNATIONAL/GLOBAL					
Comp. Rate: \$2714 per invoice		2,714	2,714	2,714	General/Tuitio n/Other
GORDON L RING/COMPOSITION OF MUSIC SCORE					
Comp. Rate: 800 per composition		800	800	800	General/Tuitio n/Other
GREGORY EDMUND GRAY/PRODUCTION TEDXUM EVENT					
Comp. Rate: 5850 flat fee		5,850	5,850	5,850	General/Tuitio n/Other
GREGORY T STEPANICH/GREGORY T STEPANICH					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$2000 per invoice		2,000	2,000	2,000	General/Tuitio n/Other
INTERIOR ELEMENTS LLC/LABOR TO REMOVE					
Comp. Rate: \$175 per invoice		175	175	175	General/Tuitio n/Other
IPY AGENCY LLC/IPY AGENCY LLC					
Comp. Rate: \$300 per invoice		300	300	300	General/Tuitio n/Other
JACEON MATTHEW WELLS/JUDGE SPRING BAND CHAIR					ii ouloi
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
JACKSON SOUTH/CUSTOM MUSIC ARRANGEMENT					
Comp. Rate: \$150 per invoice		150	150	150	General/Tuitio n/Other
JACKSON SOUTH/CUSTOM MUSIC ARRANGEMENT					
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
Comp. Rate: \$21219 per invoice		21,219	21,219	21,219	General/Tuitio n/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
Comp. Rate: \$19385 per invoice		19,385	19,385	19,385	General/Tuitio n/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
Comp. Rate: \$13546 per invoice		13,546	13,546	13,546	General/Tuitio n/Other
JACKSON SPALDING INC/PROFESSIONAL FEES FOR CRISIS					
Comp. Rate: \$6820 per invoice		6,820	6,820	6,820	General/Tuitio n/Other
JACQUELYN BAINBRIDGE/UM SOP PRECEPTOR					
Comp. Rate: \$12000 per presentation		1,200	1,200	1,200	General/Tuitio n/Other
JAMES A MATHEWS II/JAMES A MATHEWS II					C 1/T :::
Comp. Rate: \$1750 per invoice		1,750	1,750	1,750	General/Tuitio n/Other
JAMES RUSSELL HART/JAMES RUSSELL HART					
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
JAMES WARREN RANKIN/CONSULTANT TRAVEL					
Comp. Rate: transportation cost to/from airport \$63.33		63	63	63	General/Tuitio n/Other
JAMIE YOUNG/JUDGE SPRING BAND CHAIR PLACEMENT					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
JANICE KROEGER/HONORARIUM					
Comp. Rate: \$1950 per engagement		1,950	1,950	1,950	General/Tuitio n/Other
JEFF YOUNG/JUDGE SPRING BAND CHAIR PLACEMENT					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
JEFFREY S REED/VIDEOGRAPHER AND EDITING					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: 65 per hour		1,150	1,150	1,150	General/Tuitio
JENNIFER STOLLMAN/JENNIFER STOLLMAN					
Comp. Rate: \$500 per invoice		500	500	500	General/Tuitio n/Other
JESSIE M YATES JR/GUEST SPEAKER FOR CONDUCTING					
Comp. Rate: \$.55 per mile		75	75	75	General/Tuitio n/Other
JOHN C BRITTAIN/TRAVEL EXPENSES					ii/Ouici
Comp. Rate: \$289.32 flat fee		289	289	289	General/Tuitio n/Other
JOHN MCARTHUR/CUSTOM DRILL FOR MARCHING BAND					
Comp. Rate: \$2000 per invoice		2,000	2,000	2,000	General/Tuitio
JOHN MCARTHUR/CUSTOM DRILL FOR MARCHING BAND					n/Other
Comp. Rate: \$1000 per invoice		1,000	1,000	1,000	General/Tuitio n/Other
JOHN SHERMAN/JOHN SHERMAN					
Comp. Rate: \$2000 per invoice		2,000	2,000	2,000	General/Tuitio
JOHN SHERMAN/JOHN SHERMAN					
Comp. Rate: \$1000 per invoice		1,000	1,000	1,000	General/Tuitio n/Other
JON C. SCHOMMER/PHARMACY ADMINISTRATION					
Comp. Rate: \$1,000 per review		1,000	1,000	1,000	General/Tuitio n/Other
JONATHAN HAUPT/JUDGE FOR THE WILLIE MORRIS					
Comp. Rate: \$2,500 - book submissions were considered over 3 months (Mar/Apr/May 2020)		2,500	2,500	2,500	General/Tuitio n/Other
JONATHAN PIERCE YOUNG/REPAIRS TO CLUB CAR GOLF					
Comp. Rate: \$428.99 per invoice		429	429	429	General/Tuitio n/Other
JONATHAN SAMUEL GIBSON/JONATHAN SAMUEL GIBSON					
Comp. Rate: \$540 per invoice		540	540	540	General/Tuitio n/Other
JONATHAN SAMUEL GIBSON/JONATHAN SAMUEL GIBSON					
Comp. Rate: \$293 per invoice		293	293	293	General/Tuitio n/Other
JOSE M ALONSO/HONORARIUM					
Comp. Rate: Flat fee		150	150	150	General/Tuitio n/Other
JOSE M ALONSO/SEMINAR SPEAKER TRAVEL					n outer
Comp. Rate: Receipt by payee		315	315	315	General/Tuitio n/Other
JOSEPH A YORK/VIDEO SERVICES					
Comp. Rate: 5 videos @ \$2500 per video		12,500	12,500	12,500	General/Tuitio n/Other
JOSEPH A YORK/VIDEO SERVICES					
Comp. Rate: 2 videos @ \$1750 per video		3,500	3,500	3,500	General/Tuitio n/Other
JOSEPHINE M DUNNE/JOSEPHINE M DUNNE					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$2500 per invoice		2,500	2,500	2,500	General/Tuitio
JOSHUA LEE FORSYTHE/GUEST SPEAKER FOR					
Comp. Rate: \$.55 per mile		77	77	77	General/Tuitio n/Other
JOY LEMING HAWKINS/JUDGE SPRING BAND CHAIR					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
JOYCE DAVIDSON/TRAVEL EXPENSES TO ATTEND					
Comp. Rate: \$398.82 flat fee		399	399	399	General/Tuitio n/Other
JULIE CAROLYN SEAWRIGHT/INTERPRETING SERVICE					
Comp. Rate: \$875 per invoice		875	875	875	General/Tuitio
JULIE CAROLYN SEAWRIGHT/JULIE CAROLYN					II/Other
Comp. Rate: \$525 per invoice		525	525	525	General/Tuitio n/Other
JULIE CAROLYN SEAWRIGHT/JULIE CAROLYN					
Comp. Rate: \$350 per invoice		350	350	350	General/Tuitio n/Other
JULIE CAROLYN SEAWRIGHT/JULIE CAROLYN					
Comp. Rate: \$288 per invoice		288	288	288	General/Tuitio n/Other
KATHLEEN DOLL/DEPOSIT PRESIDIO BRASS					
Comp. Rate: \$3750 per contract		3,750	3,750	3,750	General/Tuitio n/Other
KEITH MORGAN/JUDGE SPRING BAND CHAIR PLACEMENT	1				
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
KENNEDY DICKSON/KENNEDY DICKSON					
Comp. Rate: \$1120 per invoice		1,120	1,120	1,120	General/Tuitio n/Other
KENT D EDDY/SECURITY					
Comp. Rate: \$4088 per invoice		4,088	4,088	4,088	General/Tuitio n/Other
KENT D EDDY/SECURITY FOR LIBRARIES					
Comp. Rate: \$2170 per invoice		2,170	2,170	2,170	General/Tuitio n/Other
KLT PRODUCTIONS INC/HONORARIUM					
Comp. Rate: \$10 per visit		1,000	1,000	1,000	General/Tuitio n/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
Comp. Rate: \$3609 per invoice		3,609	3,609	3,609	General/Tuitio n/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
Comp. Rate: \$3516 per invoice		3,516	3,516	3,516	General/Tuitio n/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					
Comp. Rate: \$3100 per invoice		3,100	3,100	3,100	General/Tuitio n/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON					

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$2625 per invoice		2,625	2,625	2,625	General/Tuitio n/Other
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON  Comp. Rate: \$2606 per invoice		2,606	2,606	2,606	General/Tuitio
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON Comp. Rate: \$2308 per invoice		2,308	2,308	2,308	General/Tuitio
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON  Comp. Rate: \$2303 per invoice		2,303	2,303	2,303	General/Tuitio
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON  Comp. Rate: \$2228 per invoice		2,228	2,228	2,228	General/Tuitio
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON  Comp. Rate: \$2150 per invoice		2,150	2,150	2,150	General/Tuitio
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON  Comp. Rate: \$2135 per invoice		2,135	2,135	2,135	General/Tuitio
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON  Comp. Rate: \$2044 per invoice		2,044	2,044	2,044	General/Tuitio
KRISTINE LINDER SIMPSON/KRISTINE LINDER SIMPSON  Comp. Rate: \$1378 per invoice		1,378	1,378	1,378	General/Tuitio
LAURA M BOHN/LECTURER FOR COY WALLER  Comp. Rate: \$1000 per lecture		1,000	1,000	1,000	General/Tuitio
LAUREN DUNCAN/JUDGE SPRING BAND CHAIR  Comp. Rate: \$75 per day		75	75	75	General/Tuitio
LAWRENCE ANDERSON JR/TRAVEL EXPENSES TO Comp. Rate: \$243.38 flat fee		243	243	243	General/Tuitio
LEIGH S CURRY/JUDGE FOR THE WILLIE MORRIS  Comp. Rate: \$2,500 - book submissions were considered over 3  months (Mar/Apr/May 2020)		2,500	2,500	2,500	General/Tuitio n/Other
LENORE MCINTYRE/STRING ACCOMPANIST FOR ONE Comp. Rate: \$350 per performance		350	350	350	General/Tuitio n/Other
LESLIE MITCHELL/JUDGE SPRING BAND CHAIR  Comp. Rate: \$75 per day		75	75	75	General/Tuitio
LIKUN ZHANG/MEAL WITH SEMINAR SPEAKER  Comp. Rate: \$71.02 meal with seminar speaker		71	71	71	General/Tuitio
LINDA JAMISON/TRAVEL EXPENSES TO ATTEND "BLACK Comp. Rate: \$133.63 flat fee		134	134	134	General/Tuitio
LINNIE B WILLIS/TRAVEL EXPENSES					04101

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$180 flat fee		180	180	180	General/Tuitio
LINNIE B WILLIS/TRAVEL EXPENSES TO ATTEND "BLACK					
Comp. Rate: \$191.77 flat fee		192	192	192	General/Tuitio n/Other
LMR INC/TRAVEL LEADERS					
Comp. Rate: \$793 per invoice		793	793	793	General/Tuitio n/Other
LMR INC/TRAVEL LEADERS					II/Other
Comp. Rate: \$420 per invoice		420	420	420	General/Tuitio n/Other
LMR INC/TRAVEL LEADERS					
Comp. Rate: \$151 per invoice		151	151	151	General/Tuitio n/Other
LORI S HART/LORI S HART					n/Other
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
LUCIEN CREMALDI/MEAL WITH SEMINAR SPEAKER					
Comp. Rate: \$49.22 meal with seminar speaker		49	49	49	General/Tuitio n/Other
LYLA J CARNLEY/REVIEW AND UPDATE NATURAL GAS					ii ouici
Comp. Rate: \$2,500 flat fee		2,500	2,500	2,500	General/Tuitio n/Other
MARGARET ALLEN VINZANT/WEBSITE MAINTENANCE					
Comp. Rate: \$375 per invoice		375	375	375	General/Tuitio n/Other
MARGARET ALLEN VINZANT/WEBSITE MAINTENANCE					
Comp. Rate: \$128 per invoice		128	128	128	General/Tuitio n/Other
MARK TALBOT BUYS/MARK TALBOT BUYS					
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
MARSHALL RAMSEY/MARSHALL RAMSEY					
Comp. Rate: \$1000 per invoice		1,000	1,000	1,000	General/Tuitio n/Other
MARTHA F MONROE/PIANIST ACCOMPANYING NOON					
Comp. Rate: \$45 per hour		90	90	90	General/Tuitio n/Other
MARTHA F MONROE/PIANIST WITH PRACTICES FOR					
Comp. Rate: \$60 per practice		480	480	480	General/Tuitio n/Other
MARTHA MITCHELL/TRAVEL EXPENSES					
Comp. Rate: \$278.18 flat fee		278	278	278	General/Tuitio n/Other
MEGAN STANFORD/COLOR GUARD COORDINATOR					
Comp. Rate: \$500 per month x 4 months (August-November)		2,000	2,000	2,000	General/Tuitio n/Other
MELANIE STARK/JUDGE SPRING BAND CHAIR					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
MEMBERSHIP FEE/MEMBERSHIP FEE					ii Otilei

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: flat fee		155	155	155	General/Tuitio
MISS MISSISSIPPI CORPORATION/MISS MISSISSIPPI					n/ Other
Comp. Rate: \$375 per invoice		375	375	375	General/Tuitio n/Other
MISSISSIPPI DEPARTMENT OF/TITLE V OPERATING					
Comp. Rate: Based on Actual Tonnage of Emissions		2,951	2,951	2,951	General/Tuitio n/Other
MONEERAH JARALLAH S ALQAHTANI/TRAVEL SUPPORT					
Comp. Rate: \$300 per trip		300	300	300	General/Tuitio n/Other
MS STATE DEPARTMENT OF HEALTH/ANNUAL					
Comp. Rate: Annually per invoiced amount		2,278	2,278	2,278	General/Tuitio n/Other
MS STATE DEPARTMENT OF HEALTH/MISSISSIPPI STATE					
Comp. Rate: \$115 per invoice		115	115	115	General/Tuitio n/Other
$MS.GOV\ MSBML\ ,\ EGOV.COM\ ,\ MS/MS.GOV\ MSBML\ ,$					
Comp. Rate: \$309 per invoice		309	309	309	General/Tuitio n/Other
NATIONAL EDUCATIONAL TELECOMMUNICATIONS					
Comp. Rate: \$250 flat fee		250	250	250	General/Tuitio n/Other
NICCO RENEE BRAY/PRESENTER FOR A FACULTY					
Comp. Rate: \$1500 per event		1,500	1,500	1,500	General/Tuitio n/Other
NICHOLAS KENNETH AUCK/NICHOLAS KENNETH AUCK					
Comp. Rate: \$25 per invoice		25	25	25	General/Tuitio n/Other
NICOLE WILKIN/NICOLE WILKIN - FREELANCE					
Comp. Rate: \$400 per invoice		400	400	400	General/Tuitio n/Other
NICOLE WILKIN/NICOLE WILKIN - FREELANCE					
Comp. Rate: \$200 per invoice		200	200	200	General/Tuitio n/Other
NICOLE WILKIN/NICOLE WILKIN - FREELANCE					
Comp. Rate: \$200 per invoice		200	200	200	General/Tuitio n/Other
NOEL LEVITZ INC/CHANGE ORDER #2					
Comp. Rate: \$184313 per invoice		184,313	184,313	184,313	General/Tuitio n/Other
NOEL LEVITZ INC/CHANGE ORDER #2					
Comp. Rate: \$61437 per invoice		61,437	61,437	61,437	General/Tuitio n/Other
NOEL LEVITZ INC/CO1 - SOW2 SERVICES PMT 1					
Comp. Rate: \$28000 per invoice		28,000	28,000	28,000	General/Tuitio n/Other
NOEL LEVITZ INC/CO1 - SOW2 SERVICES PMT 2					
Comp. Rate: \$14000 per invoice		14,000	14,000	14,000	General/Tuitio n/Other
NOEL LEVITZ INC/CO1 - SOW2 SERVICES PMT 3					

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Comp. Rate: \$14000 per invoice		14,000	14,000	14,000	General/Tuitio n/Other
NOEL LEVITZ INC/CO3 - SOW1 POSTAGE PMT 1					
Comp. Rate: \$48000 per invoice		48,000	48,000	48,000	General/Tuitio n/Other
NOEL LEVITZ INC/CO3 - SOW1 SERVICES PMT 1					
Comp. Rate: \$192775 per invoice		192,775	192,775	192,775	General/Tuitio n/Other
NOEL LEVITZ INC/CO3 - SOW1 SERVICES PMT 2					
Comp. Rate: \$96388 per invoice		96,388	96,388	96,388	General/Tuitio n/Other
NOEL LEVITZ INC/CO3 - SOW1 SERVICES PMT 3					
Comp. Rate: \$96387 per invoice		96,387	96,387	96,387	General/Tuitio
NOLAN'S/NOLAN'S					
Comp. Rate: \$8580 per invoice		8,580	8,580	8,580	General/Tuitio n/Other
OLUWAFERANMI OKANLAMI/HONORARIUM					
Comp. Rate: \$3,000 per engagement		3,000	3,000	3,000	General/Tuitio n/Other
ORATION SERVICES INC/ORATION SERVICES INC DBA:					
Comp. Rate: \$10000 per invoice		10,000	10,000	10,000	General/Tuitio n/Other
OTHER PROFESSIONAL SERVICES/OTHER PROFESSIONAL					
Comp. Rate: \$3882 per invoice		3,882	3,882	3,882	General/Tuitio n/Other
OXFORD LODGING LLC/COURTYARD BY MARRIOTT					
Comp. Rate: \$178 per invoice		178	178	178	General/Tuitio n/Other
OXFORD LODGING LLC/LODGING FOR PHARMACEUTICS					
Comp. Rate: \$178 per night		178	178	178	General/Tuitio n/Other
OXFORD PHOTOBOMB LLC/OXFORD PHOTOBOMB LLC					
Comp. Rate: \$1000 per invoice		1,000	1,000	1,000	General/Tuitio n/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
Comp. Rate: \$255 per invoice		255	255	255	General/Tuitio n/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
Comp. Rate: \$137 per invoice		137	137	137	General/Tuitio n/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
Comp. Rate: \$62 per invoice		62	62	62	General/Tuitio n/Other
OXFORD VETERINARY SERVICES LLC/CROSSROADS					
Comp. Rate: \$55 per invoice		55	55	55	General/Tuitio n/Other
PABLO JOBS LLC/HONORARIUM					
Comp. Rate: \$10 per visit		1,000	1,000	1,000	General/Tuitio n/Other
PAMELA SCHWEITZER/LECTURER FOR CHARLES					

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Comp. Rate: \$790.19/trip	•	790	790	790	General/Tuitio n/Other
PATRICK THOMAS KELLY/HONORARIUM  Comp. Rate: Flat fee		150	150	150	General/Tuitio
PATRICK THOMAS KELLY/SEMINAR SPEAKER TRAVEL Comp. Rate: Receipt by payee		86	86	86	General/Tuitio
PATRICK WOOD/CAMPUS WALK SECURITY (MARCH 18-29, Comp. Rate: \$1620 per invoice		1,620	1,620	1.620	General/Tuitio
PATRICK WOOD/CROSSWALK SECURITY - JANUARY 21-31, Comp. Rate: \$1823 per invoice			,	,, ,	n/Other General/Tuitio
PATRICK WOOD/CROSSWALK SECURITY - NOVEMBER		1,823	1,823	1,823	n/Other
Comp. Rate: \$3227 per invoice  PATRICK WOOD/CROSSWALK SECURITY - SEPTEMBER		3,227	3,227	3,227	General/Tuitio n/Other
Comp. Rate: \$4050 per invoice		4,050	4,050	4,050	General/Tuitio n/Other
PATRICK WOOD/CROSSWALK SECURITY (FEB. 3-29, 2020)  Comp. Rate: \$4050 per invoice		4,050	4,050	4,050	General/Tuitio
PATRICK WOOD/CROSSWALK SECURITY (MARCH 2-6, Comp. Rate: \$1013 per invoice		1,013	1,013	1,013	General/Tuitio
PATRICK WOOD/CROSSWALKS - OCTOBER 2019		1,013	1,013	1,013	n/Other
Comp. Rate: \$4651 per invoice  PATRICK WOOD/PROVIDED SUPERVISION FOR FALL		4,651	4,651	4,651	General/Tuitio n/Other
Comp. Rate: \$60 per invoice		60	60	60	General/Tuitio n/Other
PATRICK WOOD/SECURITY  Comp. Rate: \$308 per invoice		308	308	308	General/Tuitio n/Other
PATRICK WOOD/SECURITY  Comp. Rate: \$301 per invoice		301	301	301	General/Tuitio
PATRICK WOOD/SECURITY  Comp. Rate: \$168 per invoice		150	1.00	150	n/Other General/Tuitio
PATRICK WOOD/SECURITY		168	168	168	n/Other
Comp. Rate: \$133 per invoice  PATRICK WOOD/SECURITY DURING CAMPUS LISTENING		133	133	133	General/Tuitio n/Other
Comp. Rate: \$280 per invoice		280	280	280	General/Tuitio n/Other
PATRICK WOOD/SECURITY FEE  Comp. Rate: \$56 per engagement		56	56	56	General/Tuitio
PATRICK WOOD/SECURITY FEE FOR 1984 PERFORMANCE					II/ Other

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Comp. Rate: \$56 per engagement		56	56	56	General/Tuitio n/Other
PATRICK WOOD/SECURITY FOR CAMPUS WALK  Comp. Rate: \$4320 per invoice		4,320	4,320	4,320	General/Tuitio
PATRICK WOOD/SECURITY FOR CROSSWALK - AUGUST Comp. Rate: \$1013 per invoice		1,013	1,013	1,013	General/Tuitio
PATRICK WOOD/SECURITY FOR CROSSWALK: DEC 02-06, Comp. Rate: \$1013 per invoice		1,013	1,013	1,013	General/Tuitio
PATRICK WOOD/SECURITY FOR JULY 04 FIREWORKS  Comp. Rate: \$128 per invoice		128	128	128	General/Tuitio
PATRICK WOOD/SECURITY FOR PRESS CONFERENCE FOR Comp. Rate: \$196 per invoice		196	196	196	General/Tuitio
PATRICK WOOD/SECURITY FOR SOC - AUGUST 2019  Comp. Rate: \$3564 per invoice		3,564	3,564	3,564	n/Other General/Tuitio
PATRICK WOOD/SECURITY FOR TENT WATCH IN CIRCLE		3,304	3,304	3,304	n/Other General/Tuitio
Comp. Rate: \$308 per invoice  PATRICK WOOD/SECURITY FOR ULY 04 FIREWORKS		308	308	308	n/Other
Comp. Rate: \$128 per invoice  PATRICK WOOD/SECURITY FOR VIRTUAL		128	128	128	General/Tuitio n/Other
Comp. Rate: \$546 per invoice		546	546	546	General/Tuitio n/Other
PATRICK WOOD/SECURITY PROVIDED FOR FALL  Comp. Rate: \$900 per invoice		900	900	900	General/Tuitio n/Other
PATRICK WOOD/SECURITY PROVIDED FOR LASERTAG  Comp. Rate: \$49 per invoice		49	49	49	General/Tuitio n/Other
PATRICK WOOD/SECURITY PROVIDED FOR MS  Comp. Rate: \$126 per invoice		126	126	126	General/Tuitio
PATRICK WOOD/SECURITY PROVIDED FOR PARADE OF Comp. Rate: \$161 per invoice		161	161	161	General/Tuitio
PATRICK WOOD/SECURITY PROVIDED FOR SILENT DISCO Comp. Rate: \$98 per invoice		98	98	98	General/Tuitio
PATRICK WOOD/SECURITY PROVIDED FOR SILENT DISCO Comp. Rate: \$70 per invoice		70	70	70	General/Tuitio
PATRICK WOOD/SECURITY SERVICE FOR TECH SUMMIT  Comp. Rate: \$516 per invoice					n/Other General/Tuitio
PATRICK WOOD/SOC SECURITY - DECEMBER 2-20, 2019		516	516	516	n/Other

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$2403 per invoice		2,403	2,403	2,403	General/Tuitio n/Other
PATRICK WOOD/SOC SECURITY - JANUARY 2-31, 2020 Comp. Rate: \$3402 per invoice		3,402	3,402	3,402	General/Tuitio
PATRICK WOOD/SOC SECURITY - JULY 1 - 31 2019					
Comp. Rate: \$3402 per invoice		3,402	3,402	3,402	General/Tuitio n/Other
PATRICK WOOD/SOC SECURITY - NOVEMBER 2019					
Comp. Rate: \$2984 per invoice		2,984	2,984	2,984	General/Tuitio n/Other
PATRICK WOOD/SOC SECURITY - OCTOBER 2019					
Comp. Rate: \$3719 per invoice		3,719	3,719	3,719	General/Tuitio n/Other
PATRICK WOOD/SOC SECURITY - SEPTEMBER 2019					
Comp. Rate: \$3220 per invoice		3,220	3,220	3,220	General/Tuitio n/Other
PATRICK WOOD/SOC SECURITY (FEB. 3-29, 2020)					
Comp. Rate: \$3240 per invoice		3,240	3,240	3,240	General/Tuitio n/Other
PATRICK WOOD/SOC SECURITY (MARCH 2-27, 2020)					
Comp. Rate: \$1953 per invoice		1,953	1,953	1,953	General/Tuitio n/Other
PATRICK WOOD/SOC SECURITY, JUNE 1 - 30, 2019					
Comp. Rate: \$6480 per invoice		6,480	6,480	6,480	General/Tuitio n/Other
PAUL MATTHEW PICKERING/JUDGE SPRING BAND CHAIR					
Comp. Rate: \$75 per day		75	75	75	General/Tuitio n/Other
PAYPAL *INPOWERCOACH/PAYPAL *INPOWERCOACH					
Comp. Rate: \$2250 per invoice		2,250	2,250	2,250	General/Tuitio n/Other
PEYTON ROBINSON/PEYTON ROBINSON					
Comp. Rate: \$900 per invoice		900	900	900	General/Tuitio n/Other
PICNIC MASTER INC/PICNIC MASTER INC					
Comp. Rate: \$4470 per invoice		4,470	4,470	4,470	General/Tuitio n/Other
PREFERRED SYSTEMS/PREFERRED SYSTEMS					
Comp. Rate: \$1750 per invoice		1,750	1,750	1,750	General/Tuitio n/Other
QUAYE CHAPMAN REED/TRAVEL EXPENSES TO ATTEND					
Comp. Rate: \$409.86 flat fee		410	410	410	General/Tuitio n/Other
RACHEL HUDSON/ARCHIVAL WORK					
Comp. Rate: \$225 per invoice		225	225	225	General/Tuitio n/Other
RADIOLOGY ASSOCIATES OF OXFORD/RAD. ASSOCIATES					
Comp. Rate: \$160 per invoice		160	160	160	General/Tuitio n/Other
RADIOLOGY ASSOCIATES OF OXFORD/RADIOLOGY FEES					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$80 per invoice		80	80	80	General/Tuitio n/Other
RADIOLOGY ASSOCIATES OF OXFORD/RADIOLOGY FEES  Comp. Rate: \$900 per invoice		900	900	900	General/Tuitio
RADIOLOGY ASSOCIATES OF OXFORD/X-RAY READINGS  Comp. Rate: \$920 per invoice		920	920	920	General/Tuitio
RADIOLOGY ASSOCIATES OF OXFORD/X-RAY READINGS  Comp. Rate: \$660 per invoice		660	660	660	General/Tuitio
REBECCA ELIZABETH BROWNING/SPEAKER FOR Comp. Rate: \$225 per event		225	225	225	General/Tuitio
REBEKAH WELLS/JUDGE SPRING BAND CHAIR  Comp. Rate: \$75 per day		75	75	75	n/Other General/Tuitio
REBEL RIDE LLC/TRANSPORTATION FOR THOMAS  Comp. Rate: \$182.50 per trip					n/Other General/Tuitio
REGISTRATION FEE FOR C3 SUMMIT/CONFERENCE FOR		365	365	365	n/Other
Comp. Rate: \$30 per day  REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE		30	30	30	General/Tuitio n/Other
Comp. Rate: \$30 per day  REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE		30	30	30	General/Tuitio n/Other
Comp. Rate: \$150 per invoice		150	150	150	General/Tuitio n/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE Comp. Rate: \$30 per person		30	30	30	General/Tuitio n/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio n/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE  Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE  Comp. Rate: \$30 per invoice		30	30	30	n/Other General/Tuitio
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE		30	30	30	n/Other

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio n/Other
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio
REGISTRATION FEE FOR C3 SUMMIT/REGISTRATION FEE Comp. Rate: \$30 per invoice		30	30	30	General/Tuitio
ROBERT BRADY BRAMLETT/ROBERT BRADY BRAMLETT					
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
ROBERT D RIGGS/ROBERT D RIGGS  Comp. Rate: \$200 per invoice		200	200	200	General/Tuitio
ROBERT JORDAN/PHOTOGRAPHY SERVICES		200	200	200	n/Other
Comp. Rate: \$125 per hour		500	500	500	General/Tuitio n/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES  Comp. Rate: \$125 per hour		313	313	313	General/Tuitio
ROBERT JORDAN/PHOTOGRAPHY SERVICES		313	313	313	n/Other
Comp. Rate: \$125 per hour		250	250	250	General/Tuitio n/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES					
Comp. Rate: \$125 per hour		250	250	250	General/Tuitio n/Other
ROBERT JORDAN/PHOTOGRAPHY SERVICES  Comp. Rate: \$125 per hour		188	188	188	General/Tuitio n/Other
SAM BROWN/SEMINAR SPEAKER TRAVEL  Comp. Rate: Receipt by payee		384	384	384	General/Tuitio
SAMUEL KEITH HOLLOWELL/SAMUEL KEITH  Comp. Rate: \$1300 per invoice					General/Tuitio
SAUNDRA E BISHOP/PIANIST ACCOMPANYING CONCERT		1,300	1,300	1,300	n/Other
Comp. Rate: 45 per hour		200	200	200	General/Tuitio n/Other
SCOTT EGAN/HONORARIUM  Comp. Rate: Seminar Speaker-Flat Fee		150	150	150	General/Tuitio n/Other
SILENT EVENTS INC/SILENT EVENTS INC  Comp. Rate: \$4225 per invoice					General/Tuitio
SILENT EVENTS INC/SILENT EVENTS INC		4,225	4,225	4,225	n/Other
Comp. Rate: \$4225 per invoice		4,225	4,225	4,225	General/Tuitio n/Other
SOPER PIANO & ORGAN COMPANY INC/PIANO TUNING Comp. Rate: per invoice		100	100	100	General/Tuitio
SPORTS MANAGEMENT GROUP LLC/SPORTS					n/Other

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$9568 per invoice		9,568	9,568	9,568	General/Tuitio
STEPHANIE BURKHOLDER/STEPHANIE BURKHOLDER Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS Comp. Rate: \$12,000 flat fee		12,000	12,000	12,000	General/Tuitio
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS Comp. Rate: \$11,000 flat fee		11,000	11,000	11,000	General/Tuitio
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS  Comp. Rate: \$150 per hour				,	n/Other General/Tuitio
SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS		1,800	1,800	1,800	n/Other
Comp. Rate: \$9,000 flat fee  SUSAN RANKIN/CONSULTING SERVICES FOR CAMPUS		9,000	9,000	9,000	General/Tuitio n/Other
Comp. Rate: \$4 per survey		32,436	32,436	32,436	General/Tuitio n/Other
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC Comp. Rate: \$38385 per invoice		38,385	38,385	38,385	General/Tuitio n/Other
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC Comp. Rate: \$15000 per invoice		15,000	15,000	15,000	General/Tuitio
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC Comp. Rate: \$15000 per invoice		15,000	15,000	15,000	General/Tuitio n/Other
THE CIRLOT AGENCY INC/THE CIRLOT AGENCY INC Comp. Rate: \$11540 per invoice		11,540	11,540	11,540	General/Tuitio n/Other
THE HANOVER RESEARCH COUNCIL  Comp. Rate: \$16500 per invoice		16,500	16,500	16,500	General/Tuitio n/Other
THE HANOVER RESEARCH COUNCIL LLC/THE HANOVER Comp. Rate: \$16500 per invoice		16,500	16,500	16,500	General/Tuitio
THE HANOVER RESEARCH COUNCIL LLC/THE HANOVER Comp. Rate: \$16500 per invoice		16,500	16,500	16,500	General/Tuitio
THE OPED PROJECT LLC/TWO-DAY SEMINAR/FLAT RATE  Comp. Rate: \$9000 per completion of second planning session		9,000	9,000	9,000	General/Tuitio
THE SPELMAN & JOHNSON GROUP/THE SPELMAN & Comp. Rate: \$14999 per invoice		14,999	14,999	14,999	General/Tuitio
THE SPELMAN & JOHNSON GROUP/THE SPELMAN & Comp. Rate: \$14999 per invoice		14,999	14,999	14,999	General/Tuitio
THE WILLIAM WINTER INSTITUTE/THE WILLIAM WINTER					II/OtileI

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$2500 per invoice		2,500	2,500	2,500	General/Tuitio
THIS IS AN ONLINE PROFESSIONAL DEVELOPMENT					n/ Other
Comp. Rate: \$49 per six week course		49	49	49	General/Tuitio n/Other
THOMAS JUDSON TRIMBLE/THOMAS JUDSON TRIMBLE					
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
THOMAS MCHANEY/THOMAS MCHANEY					ii/Ouici
Comp. Rate: \$300 per invoice		300	300	300	General/Tuitio n/Other
THREE-MINUTE VIDEOS/VIDEO SERVICES					
Comp. Rate: 3 videos @ \$1700 per video		5,100	5,100	5,100	General/Tuitio
TODD KEISTER/REIMBURSEMENT FOR SEMINAR SPEAKER					n/Other
Comp. Rate: (Airfare) 269.77 + (Taxes) 48.83 = 318.60 + (Rental Car) 129.48 + (Gas for rental car) 8.27 + (Hotel) 146.84		667	667	667	General/Tuitio n/Other
TRANSFER FOR ADMISSIONS/PROVOST REPUTATION					
Comp. Rate: \$20633 per invoice		20,633	20,633	20,633	General/Tuitio n/Other
TRAVIS HAGEY/HONORARIUM					
Comp. Rate: Flat fee		150	150	150	General/Tuitio n/Other
TRAVIS HAGEY/SEMINAR SPEAKER TRAVEL					
Comp. Rate: Receipt by payee		117	117	117	General/Tuitio n/Other
TYLER WAYNE CAMP/TYLER WAYNE CAMP					
Comp. Rate: \$100 per invoice		100	100	100	General/Tuitio n/Other
VERONICA A MAKOWSKY/JUDGE FOR THE WILLIE					
Comp. Rate: \$2,500 - book submissions were considered over 3 months (Mar/Apr/May 2020)		2,500	2,500	2,500	General/Tuitio n/Other
VICKIE ROBERTS-RATIFF/TRAVEL EXPENSES					
Comp. Rate: \$712.32 flat fee		712	712	712	General/Tuitio n/Other
VOLKER RUDOLF/HONORARIUM					
Comp. Rate: Flat fee		150	150	150	General/Tuitio n/Other
VOLKER RUDOLF/SEMINAR SPEAKER TRAVEL					
Comp. Rate: Receipt by payee		458	458	458	General/Tuitio n/Other
WARREN BOOTH/HONORARIUM					n, outer
Comp. Rate: Flat fee		150	150	150	General/Tuitio n/Other
WARREN BOOTH/SEMINAR SPEAKER TRAVEL					
Comp. Rate: Receipt by payee		386	386	386	General/Tuitio n/Other
WASHINGTON SPEAKERS BUREAU/WASHINGTON					. 5 31
Comp. Rate: \$56000 per invoice		56,000	56,000	56,000	General/Tuitio n/Other
WASHINGTON SPEAKERS BUREAU/WASHINGTON					

# IHL - Universities - On-Campus Consolidated (260-00)

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
Comp. Rate: \$656 per invoice		656	656	656	General/Tuitio n/Other
WHELAN EVENT STAFFING/SECURITY FOR FALL					
Comp. Rate: \$340 per invoice		340	340	340	General/Tuitio n/Other
WHELAN EVENT STAFFING/SECURITY FOR LEADERCAST					
Comp. Rate: \$124 per invoice		124	124	124	General/Tuitio n/Other
WILLIAM RESETARITS/REIMBURSEMENT					
Comp. Rate: \$301 per receipts		301	301	301	General/Tuitio n/Other
WILLIAM RYAN STARNES/WILLIAM RYAN STARNES					
Comp. Rate: \$57 per invoice		57	57	57	General/Tuitio n/Other
WORLD EDUCATION SERVICES INC/INTERNATIONAL					
Comp. Rate: \$107 flat fee for service		107	107	107	General/Tuitio n/Other
WORLD EDUCATION SERVICES INC/INTERNATIONAL					
Comp. Rate: \$107 flat fee for service		107	107	107	General/Tuitio n/Other
WORLD EDUCATION SERVICES INC/INTERNATIONAL					
Comp. Rate: \$107 flat fee for service		107	107	107	General/Tuitio n/Other
YUSEF SALAAM/HONORARIUM					
Comp. Rate: \$3000 per engagement		3,000	3,000	3,000	General/Tuitio n/Other
ZARA LARSSON/ZARA LARSSON					
Comp. Rate: \$60000 per invoice		60,000	60,000	60,000	General/Tuitio n/Other
<b>Total 55790 Other Professional Fees And Services</b>		1,935,040	1,935,040	1,935,040	
GRAND TOTAL		12,201,621	13,718,121	11,218,121	

# VEHICLE PURCHASE DETAILS

# IHL - Universities - On-Campus Consolidated (260-00)

Year Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2022 Req. Cost
Work Vehicles				
58220 Fullsize Van				
2019 Grand Caravan	Facilities Management	Maintenance/Janitorial	New	10,689
2019 Grand Caravan	Facilities Management	Maintenance/Janitorial	New	10,689
58220 SUV				
2019 Dodge Durango	University Police Department	Law Enforcement	New	27,615
2020 Dodge Durango	University Police Department	Law Enforcement	New	27,615
58220 Truck				
2010 Landscape/Lawn Serv	Maintenance/Custodial		New	9,889
		TOTAL		86,497
		TOTAL VEHICLE REQUEST	•	86,497

# IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Vehicle	Vehicle Description	Model	Model	Porcon(s) Assigned T-	Durmoss/Tiss	Tog Number	Mileage on	Average Miles	Replaceme	nt Proposed
Type	Venicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
	1	ı		T	T				I	I
W	C5500	2004		Facilities	Mass Transit	G-27982	134,360	35,093		
W	Taurus	2002		Facilities	Passenger	G-36051	163,251	7,922		
W	Charter	2015	Bus #113	Facilities	Facilities	G-72515	0	0		
W	Charter	2015	Bus #114	Facilities	Facilities	G-72514	0	0		
W	Traiblazer	2006	SUV	Global Programs	Passenger	G-63890	108,745	31,636		
W	Impala	2010	Car #57	Facilities	Facilities	G-80153	53,018	9,869		
W	Charger	2012	Sedan	Police	Passenger	G-61344	43,648	22,392		
W	Crown Victoria	2009	Sedan	Campus Police	Law Enforcement	G-51012	0	0		
P	2011 CHEVROLET	0	2011	MOTOR POOL	Motorpool	G012377	118,025	15,155		
P	2011 CHEVROLET	0	2011	MOTOR POOL	Motorpool	G012378	147,429	8,341		
W	Taurus	2006	Sedan	Post Office	Passenger	G-51731	145,250	608		
W	Crown Victoria	2011	Sedan	Police	Passenger	G-55407	99,923	6,292		
W	2011 CHEVROLET	0	2011	MOTOR POOL	Motorpool	G012945	55,377	3,259		
W	1996 Dakota Pickup	0	1996	maintenance	Facilities Management	G074443	131,139	1,898		
W	Crown Victoria	2011	Sedan	Police	Passenger	G-55408	60,670	21,549		
W	F-150	2000	Truck	Facilities	Facilities	G-57658	0	0		
P	2005 NISSAN QUEST	0	2005	MOTOR POOL	Motorpool	G013262	140,659	0		
P	2013 Ford Fusion	0	2013	MOTOR POOL	Motor Pool	G013331	75,370	3,806		
W	Trolley	2000	Bus	Facilities	Mass Transit	G-62963	0	13,885		
W	C5500	2007	Bus	Facilities	Mass Transit	G-44098	238,745	11,173		
P	2013 Ford Fusion	0	2013	MOTOR POOL	Motor Pool	G013332	65,303	4,035		
W	2011 DODGE CHARGER	0	2011	LAW	Law Enforcement	G016030	56,767	702		
W	Bus	1998	Bus	Facilities	Mass Transit	G-05277	0	0		
W	Mobile Unit	2004	Mobile Unit	Medical	Other	G-33040	148,748	148,748		
W	1 TON DUMP TRUCK	0	1992	maintenance	Facilities Management	G04862	134,585	600		
W	2003 Ranger	0	2003	maintenance	Facilities Management	G024263	108,271	1,819		
W	Sweeper	2004	Sweeper	Facilities	Facilities Management	No tag	39,410	4,667		

# IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Vehicle Type	Vehicle Description	Model			Го Purpose/Use Tag Numb	m N 1	Mileage on	Average Miles	Replacement Proposed	
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Utility Truck	1998	Utility Truck	Facilities	Facilities Management	S-14675	10,549	0		
W	Ford Ranger	0	2000	maintenance	Facilities Management	G063185	104,680	2,478		
W	Ford Econoline	0	2002	MOVING	Cargo	G067507	114,924	1,484		
W	Truck	1995	Truck	Facilities	Facilities Management	G-12345	76,628	1,573		
W	Truck	1998	Truck	Facilities	Facilities Management	G-12351	115,846	16,474		
W	Ford F250 Pickup	0	1997	maintenance	Facilities Management	G068693	229,035	2,149		
P	MINIVAN	0	2002	MAINTENANCE	FACILITIES MANAGEMENT	G071573	202,315	1,793		
W	F150	1997	Truck	Facilities	Facilities Management	G-30132	60,600	21,116		
W	E-Super	1998	Bus	Facilities	Passenger	G-22124	362,928	6,272		
P	2016 IMPALA SEDAN	0	2016	MOTOR POOL	Motor Pool	G071953	53,020	9,168		
W	FORD TRUCK F-250	0	2016	MOTOR POOL	Motorpool	G072518	3,013	0		
W	5500 Duram4	2004	Bus	Facilities	Mass Transit	G-57241	105,701	38,531		
W	Fire Truck	1995	Fire Truck	Fire/Rescue	Other	G-31796	4,269	0		
W	1998 CLUB WAGON	0	1998	maintenance	Cargo	G25006	113,384	2,995		
P	VAN FULL SIZE	0	2003	MOTOR POOL	Motor Pool	G25696	93,053	878		
W	Chevy	2013	F-150	Facilities	Facilities	G-86170	142,394	144,812		
W	3500	1999	Truck	Facilities	Facilities	G-57657	121,059	15,674		
P	Ford Taurus	0	2003	maintenance	Facilities Management	G25943	124,539	161		
P	2006 TAURUS	0	2006	MOTOR POOL	Motor Pool	G36250	80,949	1,942		
W	Fire Truck	2013	Fire Truck	Campus Police	Law Enforcement	G-71507	4,269	970		
W	FORD	2014	Van	Facilities	Facilities	G-86169	133,997	141,220		
P	2006 TAURUS	0	2006	MOTOR POOL	Motor Pool	G36253	103,754	287		
P	VAN MID SIZE VAN	0	2006	MOTOR POOL	Motor Pool	G36297	110,425	2,487		
W	Van	2003	Van	Facilities	Passenger	G-23876	203,161	16,908		
W	Uplander	2008	Van	Admissions	Passenger	G-46919	151,489	3,930		
W	1997 CARAVAN	0	1997	MAINTENANCE	Cargo	G38827	141,399	0		
W	1999 CUTAWAY	0	1999	MOVING	Cargo	G39956	101,359	305		

# IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Type	venicle Description	Year	Model	r erson(s) Assigned 10	r ur pose/ ose	rag Number	6-30-2020	per Year	FY2021	FY2022
W	Uplander	2008	Van	Admissions	Passenger	G-46920	183,983	41,078		
W	Ambulance	2015	Ambulance	Campus Police	Law Enforcement	G-71506	12,401	5,927		1
P	2008 IMPALA SEDAN	0	2008	MOTOR POOL	Employee	G44147	196,518	5,175		
P	2008 IMPALA SEDAN	0	2008	MOTOR POOL	Employee	G44148	147,477	5,974		
W	Caravan	2000	Passenger Van	Campus Union	Passenger	G-14726	291,536	0		I
W	Caravan	2003	Passenger Van	Facilities	Passenger	G-55591	71,391	22,316		1
P	2008 IMPALA SEDAN	0	2008	MOTOR POOL	Employee	G44149	199,515	8,635		
W	1994 Dodge Ram	0	1994	maintenance	Facilities Management	G61751	66,989	1,384		
W	Caravan	2006	Passenger Van	Facilities	Passenger	G-55589	185,713	16,564		
W	F59	2018	Food Truck	University	Sudexo	G-83363	0	2,056		
W	1/2 TON TRUCK	0	1993	maintenance	Facilities Management	S13818	49,274	921		
W	1993 RANGER	0	1993	maintenance	Facilities Management	S14331	76,597	1,589		
W	1993 RANGER	0	1993	maintenance	Facilities Management	S14332	95,219	1,843		
W	1995 Ford Ranger	0	1995	maintenance	Facilities Management	S15845	82,000	2,399		
P	MID SIZE VAN	0	1995	maintenance	Facilities Management	S16082	156,242	1,579		
W	Cheverlet GC3	0	1992	maintenance	Facilities Management	G01337	132,267	297		
W	E-150 Cargo Van	0	2003	maintenance	Facilities Management	G013106	130,216	948		
W	Ranger Pickup	0	2007	maintenance	Facilities Management	G078343	39,105	2,349		
W	Ranger Pickup	0	2007	maintenance	Facilities Management	G078346	36,565	2,056		
W	Ranger Pickup	0	2007	maintenance	Facilities Management	G078342	29,412	2,439		
W	Ranger Pickup	0	2007	maintenance	Facilities Management	G078344	41,139	2,599		
W	F-150 Pickup	0	2005	maintenance	Facilities Management	G078345	245,085	3,660		
W	Ranger Pickup	0	2007	maintenance	Facilities Management	G078341	40,760	1,774		
W	Hyundai Santa Fe	0	2017	MOTOR POOL	Motorpool	G015355	43,723	5,329		
W	Dodge Charger	0	2019	LAW	Law Enforcement	G015646	6,465	6,465		
W	Midsize Pickup	1990	Dakota	Landscape Services	Maintenance/Janitorial	G-01770	128,157	109		
W	Other	1995	WRA	F M - PowerLine Shop	Maintenance/Janitorial	G-05439	128,733	0		<del></del>

# IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Vehicle	V.1.1.D	Model	37.11	D () 4 1 1 1 T	D (II)	T N 1	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Fullsize Van	1998	Windstar	F M - HVAC Shop	Maintenance/Janitorial	G-05441	115,848	2,324		
P	Midsize Sedan	1997	Lumina	School of Accountancy	Passenger	G-05803	60,762	0		
W	Midsize Pickup	1998	2500	Landscape Services	Maintenance/Janitorial	G-06834	106,202	1,665		
W	Miscellaneous Truck	2000	4700	F M - Trucking	Cargo/Delivery	G-10818	42,528	255		
W	Miscellaneous Truck	2000	4700	F M - Trucking	Cargo/Delivery	G-10819	29,618	1,427		
W	Cargo Van	2001	B1500	F M - Technical Services	Maintenance/Janitorial	G-13857	33,813	1,364		
W	Midsize Pickup	2001	1500	F M - HVAC Shop	Maintenance/Janitorial	G-13858	95,410	1,063		
W	Midsize Pickup	2001	Ram 2500	F M - PowerLine Shop	Maintenance/Janitorial	G-13859	46,232	0		
W	Midsize Pickup	2001	Ram 1500	F M - Carpenter Shop	Maintenance/Janitorial	G-13860	74,116	3,730		
W	Midsize Pickup	2001	Ram 1500	F M - Trucking	Other	G-13861	121,370	1,756		
W	Cargo Van	2001	B1500	F M - Electric Shop	Maintenance/Janitorial	G-13863	73,125	1,140		
W	Midsize Pickup	2001	Ram 1500	F M - Wastewater Treatment	Maintenance/Janitorial	G-13864	77,640	3,364		
W	Midsize Pickup	2001	Ram 1500	F M - Paint Shop	Maintenance/Janitorial	G-13865	61,454	3,770		
W	Midsize Pickup	2001	Ram 1500	F M - Boiler Shop	Maintenance/Janitorial	G-13866	100,300	4,983		
W	Midsize Pickup	2000	2500 EXT	F M - Trucking	Maintenance/Janitorial	G-14197	94,924	3,059		
W	Midsize Pickup	2001	Ranger	Theatre Arts	Cargo/Delivery	G-17010	66,583	2,010		
W	Fullsize Van	2001	Windstar	Property Control	Other	G-17442	78,802	928		
W	Fullsize Van	2001	Windstar	Receiving	Other	G-17443	96,186	4,165		
W	Miscellaneous Truck	2002	470	Receiving	Cargo/Delivery	G-18524	1,175	475		
W	Fullsize Van	2001	Windstar	Property Control	Maintenance/Janitorial	G-20561	90,617	116		
W	Fullsize Van	2002	Caravan	F M - Custodial Service	Academic Recruitment	G-21802	165,077	292		
W	Midsize Pickup	2002	Ranger	Continuing Studies - Tupelo	Maintenance/Janitorial	G-22036	38,960	277		
P	15-Passenger Van	2003	EX3	F M - Custodial Service	Other	G-24250	181,117	191		
W	Midsize Pickup	2003	F250	Landscape Services	Maintenance/Janitorial	G-25415	70,273	1,874		
P	Midsize Sedan	2002	Taurus	Law School	Passenger	G-25964	86,544	57		
W	Miscellaneous Truck	1998	NPR	F M - Custodial Service	Cargo/Delivery	G-27978	131,000	92		
W	Midsize Pickup	2004	C1500	F M - HVAC Shop	Cargo/Delivery	G-28219	38,469	4,597		
P	Fullsize Van	2004	Caravan	Facilities Planning	Passenger	G-28220	83,760	677		

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Name of Agency

Vehicle	VIII Don't die	Model	M. 1.1	Decree ( ) As to a 17D	D	T. N. I.	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Fullsize Van	2005	Caravan	Distance Learning	Other	G-28711	168,896	851		
W	Midsize Pickup	2004	F250	Landscape Services	Maintenance/Janitorial	G-29880	65,238	1,393		
W	SUV	2005	Cherokee	Property Control	Cargo/Delivery	G-32451	67,190	1,350		
W	Miscellaneous Truck	2005	450	F M - Plumbing	Other	G-32729	18,882	416		
W	Fullsize Van	1997	Caravan	Band	Cargo/Delivery	G-34775	182,471	584		
W	Cargo Van	2006	E350	Continuing Studies - Oxford	Other	G-35565	104,565	138		
W	Miscellaneous Truck	1999	C7500	F M - PowerLine Shop	Other	G-35605	44,116	174		
W	Other	2005	Durapack	Landscape Services	Maintenance/Janitorial	G-36123	111,682	5,116		
W	Midsize Pickup	2006	C1500	Office of Laboratory Services	Cargo/Delivery	G-36396	22,696	790		
W	Other	2006	3DC	F M - Service Station	Other	G-36757	16,083	401		
W	Midsize Pickup	2007	Ranger	Landscape Services	Maintenance/Janitorial	G-41327	35,024	4,852		
W	Midsize Pickup	2007	Ranger	Landscape Services	Maintenance/Janitorial	G-41328	89,027	4,767		
W	Fullsize Van	2007	Caravan	Distance Learning	Other	G-41458	131,350	567		
W	Fullsize Van	2007	Caravan	Continuing Studies - Booneville	Other	G-41459	107,017	0		
P	Fullsize Van	2007	Caravan	Continuing Studies - Oxford	Other	G-41460	218,669	2,065		
P	Fullsize Van	2007	Caravan	Landscape Services	Passenger	G-44059	41,462	2,599		
W	SUV	2007	Durango	Enrollment Services	Academic Recruitment	G-44508	120,017	2,548		
P	Midsize Sedan	2009	Sentra	Continuing Studies - Oxford	Passenger	G-49324	154,928	432		
P	Fullsize Van	2009	Caravan	Biology	Passenger	G-49825	159,914	1,037		
W	Other	2010	4300M7	Landscape Services	Maintenance/Janitorial	G-52254	14,466	191		
W	Midsize Pickup	2010	Ranger	F M - Gen Maint Area B	Maintenance/Janitorial	G-53527	63,217	2,957		
W	Midsize Pickup	2010	Ranger	F M - Custodial Service	Maintenance/Janitorial	G-53528	66,258	494		
W	Midsize Pickup	2010	Ranger	F M - Custodial Service	Maintenance/Janitorial	G-53529	56,765	533		
W	Midsize Pickup	2010	Ranger	F M - Night Maintenance	Maintenance/Janitorial	G-53530	52,732	2,908		
W	Midsize Pickup	2011	Ranger	F M - Boiler Shop	Maintenance/Janitorial	G-55385	39,450	2,902		
W	Midsize Pickup	2011	Ranger	F M - HVAC Shop	Maintenance/Janitorial	G-55386	53,353	2,796		
W	Miscellaneous Truck	2011	TC65	F M - PowerLine Shop	Maintenance/Janitorial	G-55387	21,029	923		
W	Miscellaneous Truck	2011	C3500	F M - Trucking	Maintenance/Janitorial	G-55913	48,825	4,105		

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Name of Agency

Vehicle	W. 1. 1. D	Model		B () 4 1 15	D (1)	m N 1	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Midsize Pickup	2003	Ram 2500	F M - Custodial Service	Maintenance/Janitorial	G-56175	109,804	762		
W	Midsize Pickup	2011	F 150	F M - Administration	Maintenance/Janitorial	G-56258	35,498	2,853		
W	Miscellaneous Truck	2011	MRU	Landscape Services	Maintenance/Janitorial	G-56486	64,021	3,185		
W	Midsize Pickup	2011	F 150	Biology	Research/Scientific	G-58298	109,535	1,547		
W	Cargo Van	2012	E 250	Receiving	Cargo/Delivery	G-58541	16,330	903		
W	Midsize Pickup	2012	F 350	F M - Trucking	Maintenance/Janitorial	G-58780	35,476	3,853		
P	Fullsize Van	2012	Grand Caravan	Enrollment Services	Passenger	G-59167	124,837	22,823		
W	Miscellaneous Truck	2012	Dump Truck	F M - Plumbing	Maintenance/Janitorial	G-59188	5,707	593		
W	Midsize Pickup	2012	F 150	F M - Carpenter Shop	Maintenance/Janitorial	G-60161	37,450	3,521		
W	Midsize Pickup	2012	Colorado	F M - Night Maintenance	Maintenance/Janitorial	G-60447	54,000	3,786		
P	Fullsize Van	2013	Grand Caravan	Enrollment Services	Passenger	G-61832	130,961	10,986		
W	Midsize Pickup	2013	F 150	F M - Gen Maint Area C	Maintenance/Janitorial	G-63353	20,591	1,938		
W	Midsize Pickup	2013	F 150	F M - Plumbing	Maintenance/Janitorial	G-63354	27,763	3,540		
W	SUV	2013	Explorer	University Police Department	Law Enforcement	G-63862	46,316	2,447		
P	suv	2014	Explorer	University & Public Events	Passenger	G-64411	33,052	1,381		
P	Fullsize Van	2001	LMT	Band	Passenger	G-64439	151,570	2,519		
P	Fullsize Van	2014	Grand Caravan	Enrollment Services	Passenger	G-65430	94,857	14,437		
P	Fullsize Van	2014	Grand Caravan	Enrollment Services	Passenger	G-65431	111,504	18,040		
P	Fullsize Van	2014	Grand Caravan	F M - Custodial Service	Passenger	G-65988	20,663	336		
W	Midsize Pickup	2014	F 150	F M - Custodial Service	Maintenance/Janitorial	G-66764	19,819	0		
P	Fullsize Van	2014	Grand Caravan	Biology	Passenger	G-67504	60,070	7,396		
W	SUV	2015	Interceptor	University Police Department	Law Enforcement	G-67751	44,274	8,803		
W	Midsize Pickup	2015	F250	NCPA	Research/Scientific	G-69126	63,587	7,217		
P	Midsize Sedan	2015	Spark	University & Public Events	Passenger	G-69288	8,778	1,431		
W	Fullsize Sedan	2015	Police I	University Police Department	Law Enforcement	G-69813	58,812	14,179		
W	Fullsize Sedan	2015	Charger	University Police Department	Law Enforcement	G-70112	50,970	9,857		
W	Fullsize Van	2015	Express Van	University & Public Events	Maintenance/Janitorial	G-70980	14,621	1,647		
W	Midsize Pickup	2016	F250	Landscape Services	Maintenance/Janitorial	G-71392	15,854	2,848		

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Name of Agency

Vehicle	VIII Don't die	Model	M. 1.1	Decree (A. A. et al. 177)	D/II	The No.	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Midsize Pickup	2016	F250	Landscape Services	Maintenance/Janitorial	G-71393	15,465	2,908		
P	Midsize Sedan	2016	Fusion	Enrollment Services	Passenger	G-71440	73,812	19,524		
W	Midsize Pickup	2016	F150	F M - Electric Shop	Maintenance/Janitorial	G-72308	26,309	3,802		
W	suv	2016	Interceptor	University Police Department	Law Enforcement	G-72469	55,500	13,212		
W	Fullsize Van	2015	SV 200 Van	Information Technology	Maintenance/Janitorial	G-72549	3,706	961		
P	Fullsize Sedan	2016	Impala	Jackson Clinical Pharmacy	Passenger	G-73376	72,866	10,322		
W	Midsize Pickup	2016	F150	F M - Fire Services	Maintenance/Janitorial	G-73490	9,169	1,689		
W	Midsize Pickup	2016	F150	F M - Preventative Maintenance	Maintenance/Janitorial	G-73495	22,192	7,599		
P	Fullsize Van	2016	Transit Van	Biology	Passenger	G-73776	6,905	2,531		
P	Fullsize Van	2016	Transit Van	Biology	Passenger	G-73777	4,846	1,597		
W	Miscellaneous Truck	2017	M2106	Receiving	Maintenance/Janitorial	G-73987	3,608	889		
P	SUV	2017	Escape	Jackson Clinical Pharmacy	Passenger	G-75055	60,711	15,457		
W	SUV	2017	Interceptor	University Police Department	Law Enforcement	G-75194	42,421	12,324		
W	Midsize Pickup	2017	F150	F M - Carpenter Shop	Maintenance/Janitorial	G-75613	20,390	4,724		
W	Midsize Pickup	2017	F150	F M - Night Maintenance	Maintenance/Janitorial	G-75614	23,243	5,374		
W	Fullsize Van	2017	SV 200 Van	Information Technology	Maintenance/Janitorial	G-75616	6,078	1,320		
W	Heavy-duty Pickup	2017	F350	Landscape Services	Maintenance/Janitorial	G-75617	7,771	2,021		
W	Fullsize Van	2017	SV 200 Van	Library	Maintenance/Janitorial	G-75805	4,258	1,577		
P	Midsize Sedan	2017	Traverse	Campus Recreation	Passenger	G-75827	38,463	3,661		
P	Midsize Sedan	2017	Traverse	Campus Recreation	Passenger	G-75828	42,596	2,881		
W	Midsize Pickup	2017	F250	F M - HVAC Shop	Maintenance/Janitorial	G-75897	13,322	3,193		
P	Fullsize Van	2017	Grand Caravan	Jackson Clinical Pharmacy	Passenger	G-76586	33,635	7,365		
W	Midsize Pickup	2017	F-150	F M - Paint Shop	Maintenance/Janitorial	G-76952	9,788	2,903		
W	Midsize Pickup	2017	F-150	F M - Custodial Service	Maintenance/Janitorial	G-76953	9,341	543		
P	SUV	2018	Pathfinder	Office of Global Engagement	Passenger	G-79304	7,646	3,326		
W	Heavy-duty Pickup	2017	F550SD	Landscape Services	Maintenance/Janitorial	G-79575	7,138	2,777		
W	JР	2003	LIBERTY	FISHERIES	Athletics	G-25648	75,390	4,435		
P	FD	1996	F250	FISHERIES	Athletics	S-16281	69,263	2,886		

#### IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year		nt Proposed
Турс							0 20 2020	per rear	FY2021	FY2022
W	Fullsize Van	2018	Grand Caravan	F M - Administration	Maintenance/Janitorial	G-79791	7,997	2,745		
W	Fullsize Van	2018	Grand Caravan	F M - Administration	Maintenance/Janitorial	G-79792	7,831	3,026		
P	GM	2005	NC1	FISHERIES	Passenger	G-33064	77,332	5,155		
W	FD	2006	E350	MOTOR POOL	Athletics	G-35104	73,776	5,270		
W	SUV	2018	Rouge	F M - Administration	Maintenance/Janitorial	G-80104	6,895	2,803		
W	SUV	2018	Explorer	University Police Department	Law Enforcement	G-80105	37,272	14,106		
W	FD	2007	E45	MEC	Research	G-41720	39,386	3,030		
W	FD	2006	F350	PHY PLANT	Athletics	G-34948	62,579	4,470		
W	SUV	2018	Explorer	University Police Department	Law Enforcement	G-80106	38,721	17,472		
W	Midsize Pickup	2018	Frontier	F M - Gen Maint Area A	Maintenance/Janitorial	G-80414	10,024	4,074		
W	FD	2006	VAN	MOTOR POOL	Passenger	G-34939	145,223	10,373		
P	FD	2006	PICKUP	MOTOR POOL	Research	G-34944	99,385	7,099		
W	Midsize Pickup	2018	Frontier	F M - Boiler Shop	Maintenance/Janitorial	G-80415	7,905	0		
W	Midsize Pickup	2018	Frontier	F M - Electric Shop	Maintenance/Janitorial	G-80416	9,990	3,901		
P	FD	2006	PICKUP	MOTOR POOL	Research	G-34942	72,336	5,167		
P	FD	2006	PICKUP	PHY PLANT	Facilities Management	G-34940	65,555	4,683		
W	Midsize Pickup	2018	Frontier	University Police Department	Maintenance/Janitorial	G-81633	9,671	5,288		
W	Fullsize Van	2019	Grand Caravan	F M - Custodial Service	Maintenance/Janitorial	G-82906	2,140	392		
P	FD	2006	PICKUP	MICROBIOLOGY	Passenger	G-34941	151,270	10,805		
P	FD	2006	PICKUP	PHY PLANT	Facilities Management	G-35105	67,477	4,820		
W	Midsize Pickup	2010	F-150	University Police Department	Law Enforcement	G-83234	111,215	6,348		
W	Midsize Pickup	2019	Frontier	F M - Paint Shop	Maintenance/Janitorial	G-83390	4,412	3,058		
P	FD	2006	15V	PHY PLANT	Passenger	G-34947	74,232	5,302		
P	FD	2006	PICKUP	PHY PLANT	Facilities Management	G-34946	53,116	3,794		
W	Midsize Pickup	2019	Frontier	F M - Preventative Maintenance	Maintenance/Janitorial	G-83391	9,961	7,565		
W	Midsize Pickup	2019	Ram 1500	F M - Gen Maint Area C	Maintenance/Janitorial	G-83465	3,350	2,757		
P	FD	2006	PICKUP	FISHERIES	Facilities Management	G-34943	55,380	3,956		
P	FD	2007	PICKUP	FISHERIES	Facilities Management	G-38590	65,182	5,014		

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Vehicle	W.1.1.B	Model		D () 1 1 1 1 T	D (1)		Mileage on	Average Miles	Replaceme	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Midsize Pickup	2019	Ram 1500	F M - Night Maintenance	Maintenance/Janitorial	G-83473	8,104	6,803		
W	Midsize Pickup	2019	Ram 1500	F M - Paint Shop	Maintenance/Janitorial	G-83474	3,925	3,579		
P	FD	2007	F150	MEC	Facilities Management	G-39275	92,753	7,135		
P	FD	2008	SRW	FISHERIES	Facilities Management	G-44904	51,146	4,262		
W	Midsize Pickup	2019	F-250	Landscape Services	Maintenance/Janitorial	G-83476	3,902	3,027		
P	SUV	2019	Pathfinder	Biology	Passenger	G-84045	4,316	4,085		
W	DG	2000	Ram Van	FISHERIES	Facilities Management	G-49651	165,935	8,297		
W	NISSAN	2011	TITAN	FISHERIES	Research	G-56394	71,537	7,949		
W	Midsize Pickup	2001	Ram 1500	F M - Furniture & Sign Shop	Cargo/Delivery	S-13862	65,400	1,660		
W	Midsize Pickup	1995	Ranger	Campus Recreation	Maintenance/Janitorial	S-15973	40,061	0		
W	FORD	2011	SRW SUPER DUTY	FISHERIES	Research	G-56167	23,480	2,609		
P	FORD	2012	ESCAPE	SEA GRANT SWANN	Research	G-57736	150,585	18,823		
W	Miscellaneous Truck	1991	F600	F M - Electric Shop	Other	S-16487	66,306	168		
W	Midsize Pickup	1985	CC1	Landscape Services	Maintenance/Janitorial	S-7964	99,541	20		
P	FORD	2013	ECONOLINE	MOTOR POOL	Passenger	G-64173	39,455	5,636		
P	DG	2014	Ram Truck	MOTOR POOL	Facilities Management	G-67723	49,813	8,302		
W	Midsize Pickup	1985	CC1	Landscape Services	Maintenance/Janitorial	S-7964	99,541	20		
P	Fullsize Van	2019	Grand Caravan	F M - Custodial Service	Passenger	G-84929	4,858	4,739		
P	СН	2015	Silverado	MICROBIOLOGY	Research	G_68445	18,426	3,685		
P	FD	2015	F150	FISHERIES	Research	G_68814	29,384	5,877		
P	Fullsize Van	2019	Grand Caravan	F M - Wastewater Treatment	Passenger	G-84930	2,525	2,395		
W	Other	2019	ACX64 Refuse	Landscape Services	Maintenance/Janitorial	G-85619	3,358	1,199		
P	DG	2016	CARAVAN	MOTOR POOL	Research	G-71574	53,743	13,436		
P	СН	2017	Silverado	FISHERIES	Research	G-75700	10,689	3,563		
W	SUV	2019	Durango	University Police Department	Law Enforcement	G-84795	7,774	7,697		
W	SUV	2020	Durango	University Police Department	Law Enforcement	G-85493	700	623		
P	СН	2017	Silverado	FISHERIES	Research	G-76719	26,630	8,877		

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Name of Agency

Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemer	ıt Proposed
Type	veincie Description	Year	Model	r erson(s) Assigned 10	r ut pose/ Ose	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	FORD	2017	F250	PHYSICAL PLANT	Facilities Management	G-76966	11,240	3,747		
P	Dodge	2018	CARAVAN	SEA GRANT SWANN	Research	G-79908	7,610	3,805		1
W	ТОҮОТА	2019	TACOMA	PHYSICAL PLANT	Facilities Management	G-83660	967	967		
W	NISSAN	2019	NV200	PHYSICAL PLANT	Facilities Management	G-84873	8	8		
P	NISSAN	2019	Pathfinder	MDC	Research	G-82761	4,770	4,770		1
P	CHEVROLET	2019	EXPRESS G2500	MOTOR POOL	Research	G-83519	2,452	2,452		
W	FORD	2019	F-250 PICK UP	FISHERIES	Research	G-84043	0	0		1
P	Dodge	2019	GRAND CARAVAN		Research	G-84589	0	0		
P	Ford	1995	F-150 PICK UP	ATHLETICS	Facilities Management	G-18289	158,603	6,344		1
W	DODGE	2003	VAN	ATHLETICS	Facilities Management	G-43684	143,089	8,417		1
W	MERCEDES	2012	Commercial Van	ATHLETICS	Passenger	G-59686	75,786	9,473		
P	CHEVROLET	2008	Silverado	ATHLETICS	Facilities Management	G-74444	116,849	9,737		
W	HYUNDAI	2008	SANTA FE	ATHLETICS	Passenger	G-74806	179,606	14,967		
W	FORD	2018	Transit	ATHLETICS	Passenger	G-80295	11,803	5,902		1
P	FORD	2019	TRANSIT	ATHLETICS	Passenger	NA	0	0		1
P	Ford	2007	F150 PICK UP	ATHLETIC GROUNDS	Facilities Management	G-40568	27,413	2,109		1
P	FORD	2016	F-150 PICK UP	ATHLETIC GROUNDS	Passenger	G-75015	7,686	1,922		1
W	FORD	2006	ECONLONE	BAND	Passenger	G-65878	78,525	5,609		1
P	Dodge	2005	PICK UP	BIOL. SCI	Research	G-33582	174,229	11,615		1
W	CHEVY	2008	SUBURBAN	BIOLOGICAL SCIENCE	Research	G-45883	156,383	13,032		
W	Ford	2011	F150	BIOLOGICAL SCIENCE	Research	G-57592	151,086	16,787		1
W	Ford	2015	Transit	BIOLOGICAL SCIENCE	Passenger	G-70856	27,586	5,517		
P	Dodge	2019	RAM 1500	BIOLOGICAL SCIENCE	Research	G-82435	2,891	2,891		
W	NISSAN	2013	ALTIMA	Center for Higher Learning	Passenger	G-64448	5,235	748		
W	Dodge	2008	DURANGO	CONTRACTED BOOKSTORE	Passenger	G-57793	93,638	7,803		
W	FORD	2017	TRANSIT	English Lang. Inst.	Passenger	G-77371	8,908	2,969		
P	Ford	1995	F-250 PICK UP	GROUNDS	Facilities Management	G-23685	81,456	3,258		

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Name of Agency

Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Туре	venicie Bescription	Year	Wiodei	Terson(s) Assigned To	Turpose/esc	Tug I tumber	6-30-2020	per Year	FY2021	FY2022
W	Chevrolet	1998	DUMP TRUCK	GROUNDS	Facilities Management	G-07154	170,160	7,735		
P	Jeep	1985	CJ PICK UP	GROUNDS	Passenger	S-8705	161,640	4,618		
P	Ford	1996	1/2 PICK UP	GROUNDS	Facilities Management	S-16409	63,658	2,652		
P	Ford	2007	F150 PICK UP	GROUNDS	Facilities Management	G-40569	40,362	3,105		
P	Ford	2007	F150 PICK UP	GROUNDS	Facilities Management	G-40567	44,777	3,444		
P	Ford	2007	F150 PICK UP	GROUNDS	Facilities Management	G-40566	31,558	2,428		
P	Ford	2013	F150	GROUNDS	Facilities Management	G-62185	33,792	4,827		
P	NISSAN	2000	FRONTIER CREWCAB	GROUNDS	Facilities Management	G-25925	149,122	7,456		
P	Dodge	2018	RAM 1500	GROUNDS	Facilities Management	G-80765	3,583	1,792		
P	Dodge	2018	RAM 1500	GROUNDS	Facilities Management	G-80767	3,757	1,879		
P	Dodge	2018	RAM 1500	GROUNDS	Facilities Management	NA	5,079	2,540		
W	Chevrolet	2009	SUBURBAN	GC DEPT OF COASTAL SCIENCE	Facilities Management	G-49739	50,149	4,559		
P	Dodge	2005	RAM 2500	GC DEPT OF COASTAL SCIENCE	Facilities Management	G-32023	128,740	8,583		
W	Dodge	2003	GRAND CARAVAN	GEOGRAPHY & GEOLOGY	Facilities Management	G-25895	153,890	9,052		
W	Dodge	2016	GRAND CARAVAN	GEOGRAPHY & GEOLOGY	Facilities Management	G-72072	39,893	9,973		
P	FORD	2008	F250 PICK UP	GEOGRAPHY & GEOLOGY	Research	G-46235	42,106	3,509		
W	Ford	2008	CROWN VICTORIAN	GC VICE PRESIDENT	Passenger	G-46526	118,413	9,868		
W	FORD	2011	FUSION	GC ENROLLMENT AND MARKETING	Facilities Management	G-56152	46,509	5,168		
W	FORD	2012	FUSION	GC VICE PRESIDENT	Passenger	G-60665	95,871	11,984		
P	Chevrolet	2012	Colorado	GC Security	Law Enforcement	G-60738	46,827	5,853		
W	Chevrolet	2014	CARGO VAN	GULF PARK GROUNDS	Passenger	G-67378	164,752	27,459		
P	Ford	2015	F150	PHYSICAL PLANT	Facilities Management	G-70528	9,191	1,838		
P	Ford	2015	F150	PHYSICAL PLANT	Facilities Management	G-70646	15,516	3,103		
P	CHEVROLET	2016	Silverado	PHYSICAL PLANT	Facilities Management	G-73641	8,767	2,192		
P	CHEVROLET	2016	Silverado	PHYSICAL PLANT	Facilities Management	G-73642	8,070	2,018		

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Vehicle		Model					Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	NISSAN	2018	ROUGE	GP OFFICE OF ADMISSIONS	Passenger	G-81455	6,646	3,323		
W	NISSAN	2018	ROUGE	GP OFFICE OF ADMISSIONS	Passenger	G-81456	5,776	2,888		
W	Chevrolet	2002	EXPRESS 3500	STUDENT HOUSING	Facilities Management	G-22736	110,791	6,155		
P	Dodge	2001	RAM 1500	STUDENT HOUSING	Passenger	G-28757	108,046	5,687		
P	Chevrolet	1994	PICK UP	STUDENT HOUSING	Passenger	G-11879	142,087	5,465		
P	Ford	1996	1/2 TON PICK UP	STUDENT HOUSING	Facilities Management	S-16292	73,834	3,076		
P	Chevrolet	1996	S-10 PICK UP	STUDENT HOUSING	Facilities Management	G-19626	110,854	4,619		
P	Ford	1999	RANGER PICK UP	STUDENT HOUSING	Facilities Management	G-23880	92,126	4,387		
P	Ford	1999	RANGER PICK UP	STUDENT HOUSING	Facilities Management	G-23881	80,872	3,851		
W	CHEVROLET	2004	VENTURE	STUDENT HOUSING	Cargo	G-44258	92,524	5,783		
W	Chevrolet	2005	MALIBU	STUDENT HOUSING	Passenger	G-44259	74,961	4,997		
P	Chevrolet	2000	2500 SILVERADO	STUDENT HOUSING	Facilities Management	G-44260	95,563	4,778		
W	DODGE	2005	CARAVAN	STUDENT HOUSING	Facilities Management	G-46623	99,797	6,653		
P	DODGE	1999	RAM 1500	STUDENT HOUSING	Facilities Management	G-46621	50,406	2,400		
W	Ford	1993	E350 COMM- VAN	STUDENT HOUSING	Facilities Management	G-42738	35,154	1,302		
W	Chevrolet	2008	UPLANDER	STUDENT HOUSING	Passenger	G-47213	119,681	9,973		
P	Dodge	2001	2500 RAM	STUDENT HOUSING	Facilities Management	G-51616	59,182	3,115		
P	Dodge	2001	2500 RAM	STUDENT HOUSING	Facilities Management	G-51615	62,429	3,286		
P	Chevrolet	2005	C1500 PICK UP	STUDENT HOUSING	Facilities Management	G-51614	111,763	7,451		
P	Ford	2014	PICK UP	STUDENT HOUSING	Facilities Management	G-67505	17,426	2,904		
P	Chevrolet	2015	Silverado	STUDENT HOUSING	Facilities Management	G-68447	24,618	4,924		
P	Chevrolet	2015	Silverado	STUDENT HOUSING	Facilities Management	G-68448	13,118	2,624		
P	Chevrolet	2015	Silverado	STUDENT HOUSING	Facilities Management	G-68446	17,403	3,481		
P	NISSAN	2017	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	G-75658	7,861	2,620		
P	NISSAN	2017	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	G-75659	5,057	1,686		

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Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacemen	nt Proposed FY2022
W	NISSAN	2017	NV200S	STUDENT HOUSING	Facilities Management	G-75660	7,354	2,451		
W	NISSAN	2017	NV200S	STUDENT HOUSING	Facilities Management	G-75661	5,313	1,771		
P	NISSAN	2018	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	NA	1,818	909		
P	NISSAN	2018	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	G-82039	1,676	838		
P	CHEVROLET	2018	EXPRESS 2500	STUDENT HOUSING	Passenger	NA	229	115		
P	NISSAN	2019	FRONTIER CREWCAB	STUDENT HOUSING	Facilities Management	NA	86	86		
P	Dodge	2001	1500 RAM PICK UP	STUDENT HOUSING	Facilities Management	G-27877	92,955	4,892		
W	Ford	2006	E-350 VAN	INSTITUTE FOR DISABILITY STUDY	Passenger	G-38901	64,084	4,577		
P	Dodge	2005	Ram 1500	RECREATIONAL SPORTS	Facilities Management	G-54374	92,639	6,176		
W	KIA	2016	Soul	RECREATIONAL SPORTS	Facilities Management	G-76572	8,569	2,142		
W	Chevrolet	2007	UPLANDER	ITECH	Passenger	G-42105	61,946	4,765		
P	Ford	2000	RANGER PICK UP	Building Maintenance	Facilities Management	G-27052	86,708	4,335		
W	Ford	2002	CROWN VICTORIAN	PHYSICAL PLANT	Facilities Management	G-20862	145,893	8,105		
P	Chevrolet	1998	3/4 TON PICK UP	TRANSPORTATION	Facilities Management	G-21882	126,247	5,739		
W	Dodge	2005	CARAVAN	SAFETY	Passenger	G-28755	83,372	5,558		
W	Dodge	1994	15 PASSENGER VAN	CUSTODIAL	Facilities Management	S-14587	145,705	5,604		
P	Dodge	2001	RAM TRUCK	TRANSPORTATION	Facilities Management	G-23687	90,105	4,742		
P	Ford	1995	1 TON TRUCK	ENVIROMENTAL	Facilities Management	S-15871	68,134	2,725		
P	Dodge	1999	DAKOTA PICK UP	Plumbing	Facilities Management	G-09072	57,499	2,738		
P	Dodge	1999	DAKOTA PICK UP	Electrical & Mech. Equip. Maint.	Facilities Management	G-09071	37,307	1,777		
W	Ford	1995	DUMP TRUCK	TRANSPORTATION	Facilities Management	S-15966	57,392	2,296		
P	Dodge	1996	DAKOTA PICK UP	Plumbing	Facilities Management	S-16384	50,424	2,101		

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Vehicle	Will Don't do	Model	M. 1.1	Decree ( ) Assistant Tra	D	The No.	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
P	Ford	1996	1/2 TON PICK UP	Enviromental	Facilities Management	S-16415	72,692	3,029		
P	Ford	1995	F150 PICK UP	Building Maintenance	Facilities Management	G-24109	76,075	3,043		
P	Ford	2000	F150 PICK UP	Electrical & Mech. Equip. Maint.	Facilities Management	G-27694	0	0		
P	Ford	2004	STREET SWEEPER	TRANSPORTATION	Facilities Management	NA	0	0		
W	Ford	2004	15 PASSENGER VAN	CUSTODIAL	Passenger	G-30462	60,018	3,751		
P	FORD	2007	PICK UP	Environmental Services	Facilities Management	G-40565	56,070	4,313		
P	FORD	2007	PICK UP	Plumbing	Academic Recruitment	G-40564	22,153	1,704		
P	FORD	2007	PICK UP	Plumbing	Academic Recruitment	G-40570	26,080	2,006		
P	FORD	2007	PICK UP	Building Maintenance	Law Enforcement	G-40571	24,419	1,878		
P	FORD	2007	PICK UP	TRANSPORTATION	Law Enforcement	G-40572	44,416	3,417		
P	FORD	2007	PICK UP	Plumbing	Facilities Management	G-40799	46,632	3,587		
P	FORD	2007	PICK UP	Building Maintenance	Facilities Management	G-40800	37,105	2,854		
P	FORD	2007	PICK UP	Electrical & Mech. Equip. Maint.	Law Enforcement	G-40802	32,649	2,511		
P	FORD	2007	PICK UP	Electrical & Mech. Equip. Maint.	Academic Recruitment	G-40801	31,668	2,436		
P	FORD	2007	RANGER PICK UP	SAFETY	Academic Recruitment	G-41102	16,113	1,239		
P	FORD	2007	RANGER PICK UP	CUSTODIAL	Academic Recruitment	G-41101	20,863	1,605		
P	FORD	2007	RANGER PICK UP	CUSTODIAL	Facilities Management	G-41100	19,244	1,480		
P	FORD	2008	F250 PICK UP	Environmental Services	Passenger	G-43272	36,382	3,032		
W	CHEVROLET	2008	TRAILBLAZE R	TRANSPORTATION	Facilities Management	G-44770	54,946	4,579		
P	FORD	2008	F150 PICK UP	Electrical & Mech. Equip. Maint.	Facilities Management	G-45512	25,973	2,164		
P	FORD	2008	F150 PICK UP	Building Maintenance	Passenger	G-45514	117,380	9,782		
P	FORD	2008	F250 PICK UP	Building Maintenance	Facilities Management	G-45513	37,616	3,135		
W	JEEP 1/4T 4WD JEEP	1952	JEEP	RODNEY LINCOLN	Other	S-01085	24,871	0	Y	
W	DODGE D250 1/2T TRUCK	1989	DODGE	CLAY SHIRES	Cargo	S-10668	81,047	745	Y	

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Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Type	veincie Description	Year	Model	r erson(s) Assigned 10	r ur pose/ Ose	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Dodge	2009	CARAVAN	Custodial	Passenger	G-49028	33,804	3,073		
P	FORD	2009	RANGER PICK UP	SAFETY	Facilities Management	G-51062	35,694	3,245		
W	FORD F150 1/2T TRUCK	1997	FORD	GERHARD LEHNERER	Cargo	G-01718	24,595	917	Y	
W	FORD RANGER 1/4T TRUCK	1997	FORD	DOSS MCILLWAIN	Facilities Management	G-02181	55,551	1,254	Y	
P	Ford	2013	F150	CUSTODIAL	Passenger	G-62189	5,225	746		
P	Ford	2013	F150	MAINTENANCE	Passenger	G-62188	13,583	1,940		
W	FORD F150 1/2 TRUCK	1997	FORD	CHERYL BOWEN	Cargo	G-02808	73,674	680	Y	
W	GMC 3500 1T VAN	1994	GMC	JENNIE GRIFFIN	Facilities Management	S-15072	71,847	37	Y	
P	Ford	2013	F150	Electrical & Mech. Equip. Maint.	Passenger	G-62187	13,453	1,922		
P	Ford	2013	F150	MAINTENANCE	Passenger	G-62183	14,540	2,077		
W	GMC TOPKICK 2T BUCKET TRUCK	1991	GMC	BART PRATHER	Facilities Management	S-14408	11,159	0	Y	
W	CHEVY KODIAK 2T DUMP TRUCK	1996	CHEVROLET	BART PRATHER	Facilities Management	S-16113	30,668	0	Y	
P	Ford	2013	F150	Electrical & Mech. Equip. Maint.	Passenger	G-62182	14,527	2,075		
P	Ford	2013	F150	Building Maintenance	Passenger	G-62184	28,264	4,038		
W	FORD F150 1/2T TRUCK	1997	FORD	RANDY MILLS	Agriculture	G-01505	237,802	3,120	Y	
W	FORD E350 1T VAN	1993	FORD	JESSE MCCARTER	Facilities Management	S-13641	210,630	114	Y	
P	Ford	2013	F150	MAINTENANCE	Passenger	G-26186	6,274	896		
W	Altec	1999	Derrick	MAINTENANCE	Facilities Management	G-68934	102,700	4,890		
W	FORD F250 3/4T TRUCK	1993	FORD	JESSE MCCARTER	Passenger	S-14170	134,477	0	Y	
W	FORD F150 1/2T TRUCK	1994	FORD	Zebedee Rice	Facilities Management	S-14516	111,800	2,445	Y	
W	Altec	2000	BUCKET TRUCK	MAINTENANCE	Facilities Management	G-68933	118,764	5,938		
W	DODGE	2013	CARAVAN	Custodial	Facilities Management	G-64172	50,442	7,206		
W	FORD SUPERCLUB 1T VAN	1995	FORD	BUBBA FORRESTER	Facilities Management	S-15458	208,482	1,685	Y	

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Type	venicle Description	Year	Wiodei	1 crson(s) Assigned 10	Turpose/ese	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	FORD SUPERCLUB 1T VAN	1995	FORD	RICKY BROCK	Cargo	S-15874	70,071	0	Y	
P	Dodge	2015	RAM	ENVIROMENTAL SERVICES	Facilities Management	G-69030	13,879	2,776		
W	Ford	2015	Transit	Physical Plant	Facilities Management	G-70127	15,282	3,056		
W	FORD SUPERCLUB 1T VAN	1995	FORD	SAM MORGAN	Facilities Management	S-15463	186,112	537	Y	
W	FORD F150 1/2T TRUCK	1994	FORD	BILL PACE	Facilities Management	S-15000	121,821	282	Y	
P	Ford	2015	F150	Electrical & Mech. Equip. Maint.	Facilities Management	G-70392	8,253	1,651		
P	Ford	2015	F150	CARPENTER	Facilities Management	G-70393	3,092	618		
W	FORD 2T GARBAGE TRUCK	1987	FORD	RICKY BROCK	Facilities Management	S-09550	68,201	110	Y	
W	GMC 1500 1/2T TRUCK	1987	GMC	JODAN BOYKIN	Facilities Management	S-09551	84,088	1,436	Y	
P	Ford	1997	F250 PICK UP	Building Maintenance	Facilities Management	G-02776	113,104	4,918		
W	Dodge	2005	CARAVAN	Custodial	Facilities Management	G-28756	139,386	9,292		
W	FORD 4T FIRE TRUCK	1987	FORD	STEEN MCMULLEN	Other	S-09818	35,866	0	Y	
W	FORD 2T DUMP TRUCK	1990	FORD	RICKY BROCK	Facilities Management	S-12452	21,317	379	Y	
W	CHEVROLET	2016	EXPRESS G30	Custodial Services	Passenger	G-74003	8,824	2,206		
W	CHEVROLET	2016	EXPRESS G31	Custodial Services	Passenger	G-74002	10,635	2,659		
W	DODGE DAKOTA 1/2T TRUCK	1992	DODGE	RICKY BROCK	Facilities Management	S-13175	89,636	0	Y	
W	FORD F150 1/2T TRUCK	1993	FORD	BART PRATHER*	Facilities Management	S-13649	80,490	200	Y	
W	FORD	2017	Transit	Electrical & Mech. Equip. Maint.	Passenger	G-75054	4,720	1,573		
P	FORD	2016	F-150 PICK UP	Building Maintenance	Passenger	G-75018	4,781	1,195		
W	FORD F150 1/2T TRUCK	1993	FORD	JESSE MCCARTER	Facilities Management	S-13650	94,392	3,807	Y	
W	FORD F150 1/2T TRUCK	1993	FORD	BART PRATHER	Facilities Management	S-13648	108,321	5,795	Y	
P	FORD	2016	F-150 PICK UP	Electrical & Mech. Equip. Maint.	Passenger	G-75014	4,796	1,199		
W	FORD	2011	F-750	Physical Plant	Facilities Management	G-78746	13,698	1,522		

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Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacemen	nt Proposed FY2022
Турс		Tear					0-30-2020	per rear	FY2021	FY2022
W	FORD F150 1/2T TRUCK	1993	FORD	Zebedee Rice	Facilities Management	S-13647	99,446	1,385	Y	
W	GMC 2 1/2T TRUCK	1994	GMC	BUBBA FORRESTER	Facilities Management	S-14501	31,281	250	Y	
P	Dodge	2019	RAM 1500	Physical Plant	Facilities Management	NA	295	295		
P	Dodge	2019	RAM 1500	Physical Plant	Facilities Management	NA	346	346		
W	GMC 2 1/2T TRUCK	1994	GMC	BUBBA FORRESTER	Facilities Management	S-14702	17,336	393	Y	
W	FORD F150 1/2T TRUCK	1995	FORD	BART PRATHER*	Facilities Management	S-15569	128,073	4,081	Y	
P	DODGE	2019	RAM 1500	Physical Plant	Facilities Management	NA	297	297		
P	Dodge	2019	RAM 1500	Physical Plant	Facilities Management	NA	297	297		
W	FORD F350 1T TRUCK	1996	FORD	JODAN BOYKIN	Facilities Management	S-16462	119,349	4,527	Y	
W	FORD F150 1/2T TRUCK	1996	FORD	RICKY BROCK	Facilities Management	S-16506	113,229	7,008	Y	
W	CHEVROLET	2008	IMPALA	Mississippi Polymer Institute	Research	G-45515	128,126	10,677		
W	ТОҮОТА	2017	CAMRY	Mississippi Polymer Institute	Passenger	G-76957	29,663	9,888		
W	GMC 2T CARGO VAN	1997	GMC	JIMBO HEARNSBERGER	Facilities Management	G-02365	58,787	0	Y	
W	FORD F350 1T TRUCK	1997	FORD	RYAN CROWLEY	Facilities Management	G-03246	95,426	2,910	Y	
W	Dodge	2003	CARAVAN	MARINE SCIENCE	Facilities Management	G-26891	189,160	11,127		
P	Ford	1996	PICK UP	MARINE SCIENCE	Facilities Management	S-16128	126,930	5,289		
W	CHEVROLET C10 1/2T TRUCK	1983	CHEVROLET	ARDAHL, BEN	Cargo	S-06510	76,940	785	Y	
W	DODGE RAM 1T VAN	1997	DODGE	HEATH PEEPLES	Passenger	G-03739	58,803	0	Y	
W	FORD	2012	FUSION	MARINE SCIENCE	Research	G-57738	87,424	10,928		
W	NISSAN	2014	SENTRA MINIVAN	MARINE SCIENCE	Passenger	G-66517	63,731	10,622		
W	FORD CLUBWAGON 3/4T VAN	1995	FORD	KEVIN MOORE	Agriculture	S-15560	123,655	0	Y	
W	FORD F350 1T TRUCK	1995	FORD	TERRI SNEAD	Agriculture	S-15578	196,023	3,379	Y	
P	CHEVROLET	2018	Silverado	MARINE SCIENCE	Facilities Management	G-79104	5,803	2,902		

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Type	venicie Description	Year	Model	Terson(s) Assigned To	Turpose, esc	Tag Number	6-30-2020	per Year	FY2021	FY2022
P	Ford	2006	F350 PICK UP	MARINE SCIENCE	Facilities Management	G-37783	98,479	7,034		
W	GMC 3500 1T TRUCK	1995	GMC	RANDY MILLS	Cargo	S-15604	129,846	473	Y	
W	CHEVY C20 3/4T TRUCK	1987	CHEVROLET	TERRI SNEAD	Agriculture	S-09816	167,021	52	Y	
W	CHEVY	2008	UPLANDER	New Student and Retention	Academic Recruitment	G-46574	23,369	1,947		
W	Dodge	2009	CARAVAN	OFFICE OF ONLINE LEARNING	Passenger	G-49076	89,168	8,106		
W	FORD CLUBWAGON 3/4T VAN	1998	FORD	JODAN BOYKIN	Facilities Management	G-05157	182,524	0	Y	
W	FORD CLUBWAGON 3/4T VAN	1998	FORD	JODAN BOYKIN	Facilities Management	G-05155	291,340	1,877	Y	
P	FORD	2017	F150	OFFICE OF SUSTAINABILITY	Facilities Management	G-77614	3,632	1,211		
W	Ford	2006	FREESTAR	PROPERTY ACCOUNTING	Facilities Management	G-36614	27,949	1,996		
W	FORD F150 1/2T TRUCK	1998	FORD	BART PRATHER*	Facilities Management	G-05223	87,788	2,986	Y	
W	FORD F150 1/2T TRUCK	1998	FORD	EDWARD HARPOLE	Facilities Management	G-05218	107,303	1,753	Y	
W	NISSAN	2012	VERSA	PROPERTY ACCOUNTING	Passenger	G-60888	38,137	4,767		
P	GMC	2007	CANYON	POST OFFICE	Facilities Management	G-39141	6,603	508		
W	FORD F150 1/2T TRUCK	1998	FORD	JESSE MCCARTER	Facilities Management	G-05219	121,511	5,644	Y	
W	FORD F150 1/2T TRUCK	1998	FORD	Marissa Dunlap	Facilities Management	G-05220	78,243	2,426	Y	
W	Ford	2006	EXPEDITION	University Police	Law Enforcement	G-34899	153,625	10,973		
W	Ford	2010	CROWN VICTORIAN	University Police	Law Enforcement	G-52577	98,994	9,899		
W	FORD F150 1/2 TRUCK	1998	FORD	BUBBA FORRESTER	Facilities Management	G-05222	93,528	4,353	Y	
W	FORD CLUBWAGON 3/4T VAN	1998	FORD	TERRI SNEAD	Agriculture	G-06221	197,338	230	Y	
W	FORD	2011	CROWN VICTORIAN	University Police	Law Enforcement	G-58709	69,637	7,737		
W	FORD	2013	EXPLORER	University Police	Law Enforcement	G-61364	90,995	12,999		

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Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement FY2021	nt Proposed FY2022
W	FORD WINDSTAR 1/2T VAN	1998	FORD	CARRIE HARGROVE	Facilities Management	G-06295	93,187	3,723	Y	
W	FORD WINDSTAR 1/2T VAN	1998	FORD	GERHARD LEHNERER	Cargo	G-06023	23,235	570	Y	
W	Ford	2013	EXPLORER	University Police	Law Enforcement	G-63181	103,768	14,824		
W	Chevrolet	2004	ТАНОЕ	Health Services	Law Enforcement	G-64788	175,930	10,996		
W	FORD CLUBWAGON 3/4T VAN	1998	FORD	RANDY MILLS	Passenger	G-06769	223,450	645	Y	
W	FORD WINDSTAR 1/2T VAN	1998	FORD	DAVID MIXON	Cargo	G-06924	29,893	721	Y	
W	Chevrolet	2013	Tahoe	University Police	Law Enforcement	FRG-559	49,180	7,026		
W	CHEVROLET	2014	CAPRICE	University Police	Law Enforcement	G-66571	96,244	16,041		
W	FORD WINDSTAR 1/2T VAN	1998	FORD	DAVID MIXON	Cargo	G-07098	37,222	0	Y	
W	CHEVY 1500 1/2T SUBURBAN	1999	CHEVROLET	BACA	Passenger	G-07753	307,997	0	Y	
W	Ford	2014	EXPLORER	University Police	Law Enforcement	G-66763	44,127	7,355		
W	Ford	2014	EXPLORER	University Police	Law Enforcement	G-67890	89,684	14,947		
W	FORD TAURUS 4DR SEDAN	1999	FORD	MICHAEL PARSONS	Facilities Management	G-08582	171,354	285	Y	
W	DODGE 1/2T CARAVAN	1999	DODGE	CHRISTI PARKER	Cargo	G-08720	191,901	104	Y	
W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73175	26,384	6,596		
W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73174	40,353	10,088		
W	DODGE RAM 1500 1/2 TRUCK	1999	DODGE	BART PRATHER*	Facilities Management	G-08604	92,613	4,246	Y	
W	FORD WINDSTAR 1/2T VAN	1999	FORD	DAVID MIXON	Cargo	G-08953	36,451	383	Y	
W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73173	41,500	10,375		
W	CHEVROLET	2016	IMPALA	University Police	Law Enforcement	G-73176	39,613	9,903		
W	FORD F150 1/2T TRUCK	1999	FORD	LATHAM	Cargo	G-09288	66,080	458	Y	
W	DODGE RAM 1500 1/2T TRUCK	1999	DODGE	JOHNNIE TURNIPSEED	Facilities Management	G-09977	107,080	6,486	Y	
W	FORD	2017	TAURUS	University Police	Law Enforcement	FRI-431	26,856	8,952		

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Vehicle	Will David	Model	36.1.1	D () A 1/T.	D	T. N. I	Mileage on	Average Miles	Replaceme	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	FORD	2018	EXPEDITION	University Police	Law Enforcement	NA	4,117	2,059		
W	DODGE RAM 1500 1/2 TRUCK	1999	DODGE	JESSE MCCARTER	Facilities Management	G-09975	149,332	2,508	Y	
W	DODGE RAM 1500 1/2T TRUCK	1999	DODGE	JODAN BOYKIN	Facilities Management	G-09976	94,259	5,273	Y	
W	FORD	2018	EXPLORER	University Police	Law Enforcement	G-81187	13,477	6,739		
W	FORD	2018	INTERCEPTO R	University Police	Law Enforcement	G82195	3,439	1,720		
W	FORD F150 1/2T TRUCK	1999	FORD	RONNIE PUCKET	Cargo	G-10082	105,770	3,644	Y	
W	GMC 2500 3/4T 4WD TRUCK	2000	GMC	LESTER KHOO	Agriculture	G-14240	95,216	865	Y	
W	Ford	2019	F-150 PICK UP	University Police	Law Enforcement	NA	31	31		
W	FORD	2019	EXPLORER	University Police	Law Enforcement	NA	31	31		
W	DODGE 1/2T CARAVAN	2000	DODGE	WAVERLY OAKLEY	Cargo	G-14238	169,303	0	Y	
W	DODGE 1/2T CARAVAN	2000	DODGE	CARRIE HARGROVE	Facilities Management	G-14235	145,960	2,914	Y	
W	Dodge	2018	Charger	University Police	Law Enforcement	NA	117	59		
P	FORD	2016	F-550	Environmental Services	Facilities Management	G-72688	46,608	11,652		
W	DODGE 1/2T CARAVAN	2000	DODGE	TIM MUZZI	Academic Recruitment	G-15040	128,435	0	Y	
W	FORD 3/4T EXCURSION	2000	FORD	JULIE JORDAN	Passenger	G-15579	77,207	1,608	Y	
P	DODGE	2007	RAM 3500	Receiving and Warehousing	Facilities Management	G-65451	31,307	2,408		
W	Ford	2016	TRANSIT	Receiving and Warehousing	Facilities Management	G-73017	11,602	2,901		
W	CHEVROLET S10 1/2T BLAZER	2001	CHEVROLET	RICKY BROCK	Law Enforcement	G-18311	140,842	0	Y	
W	FORD WINDSTAR 1/2T VAN	2001	FORD	CHARLES BELL	Academic Recruitment	G-18641	119,179	2,128	Y	
W	Chevrolet	2008	UPLANDER	Office of Admissions	Academic Recruitment	G-47212	119,558	9,963		
W	Dodge	2010	CARAVAN	Office of Admissions	Academic Recruitment	G-05269	88,345	8,835		
W	DODGE 2500 3/4T VAN	2002	DODGE	Larry Graves	Cargo	G-20683	65,716	172	Y	
W	FORD F150 1/2T 4WD TRUCK	2002	FORD	ERVIN	Passenger	G-21806	118,167	0	Y	

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Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Type	venicle Description	Year	Wiodei	Terson(s) Assigned To	Turposer ese	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Dodge	2010	CARAVAN	Office of Admissions	Academic Recruitment	G-05267	105,847	10,585		
W	DODGE	2010	GRAND CARAVAN	Office of Admissions	Academic Recruitment	G-55310	100,441	10,044		
W	DODGE 1/2T GRAND CARAVAN	2002	DODGE	PAM STAFFORD	Passenger	G-23008	185,256	1,527	Y	
W	DODGE RAM 1500 1/2T TRUCK	2001	DODGE	Ronnie Puckett	Cargo	G-15146	184,289	2,193	Y	
W	FORD	2011	FUSION	Office of Admissions	Academic Recruitment	G-56153	75,064	8,340		
W	DODGE	2013	CARAVAN	Office of Admissions	Academic Recruitment	G-61366	74,523	10,646		
W	CHEVY 1500 1/2T SUBURBAN	2002	CHEVROLET	BARRY CUMMINGS	Passenger	G-23242	94,466	6,791	Y	
W	FORD F250 3/4T TRUCK	2003	FORD	TIMOTHY BUSH	Facilities Management	G-24040	117,527	4,681	Y	
W	Dodge	2013	CARAVAN	Office of Admissions	Academic Recruitment	G-61363	96,043	13,720		
W	Ford	2012	FUSION	Office of Admissions	Academic Recruitment	G-61365	126,282	15,785		
W	FORD CROWN VICTORIA 4DR SEDAN	2003	FORD	DON BUFFUM	Passenger	G-24182	108,466	636	Y	
W	FORD F150XL 1/2T TRUCK	2003	FORD	Dawe, Angus	Passenger	G-23972	135,745	0	Y	
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82197	9,502	4,751		
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82198	8,610	4,305		
W	FORD F250 3/4T 4WD TRUCK	2003	FORD	GRAHAM ROSSER	Agriculture	G-24699	95,866	5,230	Y	
W	FORD TAURUS 4DR SEDAN	2003	FORD	FLOYD LEMM	Facilities Management	G-24835	130,942	150	Y	
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82196	11,444	5,722		
W	Dodge	2018	CARAVAN	Office of Admissions	Academic Recruitment	G-82194	10,508	5,254		
W	FORD TAURUS 4DR SEDAN	2003	FORD	MICHAEL PARSONS	Passenger	G-24834	94,273	1,325	Y	
W	FORD RANGER 1/4T TRUCK	1997	FORD	JOHNNIE TURNIPSEED	Facilities Management	G-24813	221,687	15,000	Y	
P	FORD	2007	RANGER PICK UP	STORES	Facilities Management	G-41099	20,022	1,540		
W	Ford	2006	EXPEDITION	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-34898	103,136	7,367		

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Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacemen	rt Proposed FY2022
-340							0 00 2020	Por Tom	F Y 2021	F Y 2022
W	FORD F350 1T TRUCK	2003	FORD	KEVIN MOORE	Agriculture	G-25962	110,309	1,860	Y	
W	FORD F450 1 1/2T TRUCK	2003	FORD	RON VERDELL	Cargo	G-25681	58,033	1,826	Y	
P	Ford	2002	F150 PICK UP	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-20927	113,921	6,329		
W	Ford	2002	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-40955	139,255	7,736		
W	CHEVY CK1 1/2 4WD TRUCK	1990	CHEVROLET	RODNEY LINCOLN	Cargo	G-19967	94,172	1,580	Y	
W	FORD F350 1T TRUCK	2003	FORD	TERRI SNEAD	Agriculture	G-26882	153,695	3,211	Y	
W	Ford	2003	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-24113	78,031	4,590		
W	Dodge	2010	Charger	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-53688	36,484	3,648		
W	CHEVY 1500 1/2T TRUCK	2003	CHEVROLET	JOHNNIE TURNIPSEED	Facilities Management	G-25739	89,493	5,410	Y	
W	CHEVY 1500 1/2T TRUCK	2003	CHEVROLET	JESSE MCCARTER	Facilities Management	G-25740	87,220	5,364	Y	
W	Dodge	2010	Charger	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-55564	42,070	4,207		
W	Chevrolet	2014	CAPRICE	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-66572	30,183	5,031		
W	CHEVY 1500 1/2T TRUCK	2003	CHEVROLET	Zebedee Rice	Facilities Management	G-25741	104,687	64	Y	
W	CHEVY 1500 1/2T TRUCK	2003	CHEVROLET	KENNETH UNDERWOOD	Facilities Management	G-25742	70,749	150	Y	
W	Ford	2008	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74667	171,396	14,283		
W	Ford	2009	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74662	166,238	15,113		
W	CHEVY 2500 3/4T TRUCK	2003	CHEVROLET	BUBBA FORRESTER	Facilities Management	G-25646	99,293	5,150	Y	
W	CHEVY C2500 3/4T TRUCK	2003	CHEVROLET	WILL CORBIN ROGERS	Facilities Management	G-25644	75,075	393	Y	
W	Ford	2010	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74663	161,420	16,142		
W	Ford	2010	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74664	158,567	15,857		

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Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Type	veincie Description	Year	Model	1 crson(s) Assigned 10	Turpose/Ose	1 ag Number	6-30-2020	per Year	FY2021	FY2022
W	GMC SIERRA 1/2T TRUCK	2003	GMC	ELLIOTT	Cargo	G-25645	59,774	1,773	Y	
W	GMC SIERRA 1/2T TRUCK	2003	GMC	BART PRATHER	Facilities Management	G-25647	97,520	5,149	Y	
W	Ford	2008	CROWN VICTORIAN	SOUTHERN REGIONAL PUBLIC SAFETY INSTITUTE	Law Enforcement	G-74665	113,820	9,485		
W	Dodge	2005	CARAVAN	Social Work	Passenger	G-29873	142,713	9,514		
W	E-ONE 4T FIRE TRUCK	2003	E-ONE	STEEN MCMULLEN	Other	G-27863	40,514	0	Y	
W	FORD TAURUS 4DR SEDAN	2004	FORD	FRED MOCK	Passenger	G-28387	126,258	4,210	Y	
W	Dodge	2005	CARAVAN	Social Work	Passenger	G-29874	163,586	10,906		
W	Chevrolet	2013	IMPALA	PARKING AND TRANSPORTATION	Passenger	G-64109	22,888	3,270		
W	FORD TAURUS 4DR SEDAN	2004	FORD	ADAM BERRY	Passenger	G-28388	54,911	126	Y	
W	FORD E150 1/2T VAN	2004	FORD	AUSTIN MCCALL	Facilities Management	G-28545	67,769	1,692	Y	
W	NISSAN	2016	VERSA	PARKING AND TRANSPORTATION	Facilities Management	G-73711	14,273	3,568		
W	NISSAN	2016	VERSA	PARKING AND TRANSPORTATION	Facilities Management	G-73710	13,260	3,315		
W	FORD F350 1T TRUCK	2004	FORD	KENNETH HOLBROOK	Law Enforcement	G-28338	43,831	2,177	Y	
W	FORD RANGER 1/4T TRUCK	2004	FORD	ANTHONY HILL	Facilities Management	G-28600	63,065	2,567	Y	
P	FORD	2017	F250	PARKING MANAGEMENT	Facilities Management	G-77245	15,270	5,090		
W	Ford	2009	ECONLONE	BROADCASTING	Passenger	G-64807	131,783	11,980		
W	CHAMPION 35 PASS SHUTTLE BUS	2004	CHAMPION	Larry Graves	Passenger	G-28859	137,438	460	Y	
W	FORD E350 XL 3/4T VAN	2004	FORD	JENNIE GRIFFIN	Passenger	G-28713	134,229	899	Y	
W	Dodge	2019	RAM 3500	OFFICE OF SCIENCE & TECH	Facilities Management	NA	1,680	1,680		
W	NISSAN	2020	Pathfinder	Vice President of Research	Passenger	NA	102	5,000		
W	FORD E350 XL 3/4T VAN	2004	FORD	Larry Graves	Passenger	G-28712	128,113	1,325	Y	
W	FORD RANGER 1/4T TRUCK	2004	FORD	MARTIN JONES	Facilities Management	G-29092	69,571	2,746	Y	

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Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Туре	venicie Description	Year	Model	r erson(s) Assigned 10	r ui pose/ Ose	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	Dodge	2019	RAM 1500	STUDENT HOUSING	Facilities Management	NA	1,000	1,000		
W	FORD F350 1T TRUCK	2005	FORD	CHRISTI PARKER	Passenger	G-32224	174,335	955	Y	
W	DODGE 1/2T CARAVAN	2005	DODGE	CHRISTI PARKER	Passenger	G-32603	218,517	1,328	Y	
W	FORD FREESTAR 1/2T VAN	2005	FORD	GERHARD LEHNERER	Cargo	G-33235	29,418	1,644	Y	
W	FORD E150 1/2T VAN	2006	FORD	JEFFREY AKINS	Cargo	G-34204	76,044	4,622	Y	
W	DODGE 1/2T GRAND CARAVAN	2005	DODGE	BARNARD	Passenger	G-34141	84,461	1,893	Y	
W	CHAMPION 35 PASS SHUTTLE BUS	2005	CHAMPION	Larry Graves	Passenger	G-34614	155,159	4,374	Y	
W	GMC 1500 1/2T TRUCK	2006	GMC	GLORIA DAVIS	Facilities Management	G-34769	19,948	923	Y	
W	GMC 1500 1/2T TRUCK	2006	GMC	DENNIS WILLIAMS	Facilities Management	G-34768	31,965	1,326	Y	
W	GMC 1500 1/2T TRUCK	2006	GMC	DOSS MCILLWAIN	Facilities Management	G-34770	37,269	3,415	Y	
W	FORD E150 1/2T VAN	2006	FORD	MARTIN JONES	Facilities Management	G-34896	50,754	2,782	Y	
W	FORD RANGER 1/4T TRUCK	2006	FORD	JASON BOLER	Facilities Management	G-34886	27,424	3,283	Y	
W	GMC 1500 1/2T TRUCK	2006	GMC	S. Sloop	Agriculture	G-35080	242,742	3,863	Y	
W	DODGE DH2L62 3/4T TRUCK	2006	DODGE	BEN SHARPE	Facilities Management	G-35626	59,312	3,245	Y	
W	FORD TAURUS 4DR SEDAN	2006	FORD	PATRIK NORDIN	Passenger	G-36245	233,428	0	Y	
W	FORD RANGER 1/4T TRUCK	2006	FORD	TIM DINNING	Facilities Management	G-35563	37,413	1,567	Y	
W	FORD F350 1T TRUCK	2006	FORD	CHRISTI PARKER	Passenger	G-36613	166,108	1,722	Y	
W	GMC SIERRA 1/2T TRUCK	2006	GMC	BART PRATHER	Facilities Management	G-37181	118,548	7,223	Y	
W	GMC SIERRA 1/2T TRUCK	2006	GMC	BART PRATHER*	Facilities Management	G-37179	98,937	6,815	Y	
W	GMC SIERRA 1/2T TRUCK	2006	GMC	JOHNNIE TURNIPSEED	Facilities Management	G-37178	77,992	5,379	Y	

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Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Type	veincie Description	Year	Model	Terson(s) Assigned To	Turpose/Ose	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	GMC SIERRA 1/2T TRUCK	2006	GMC	BARRY HOLLOWAY	Facilities Management	G-37180	44,355	2,470	Y	
W	FORD F250XL 3/4T TRUCK	2006	FORD	ALLEN COOPERWOOD	Facilities Management	G-37182	74,800	1,440	Y	
W	FORD F350 1T TRUCK	2006	FORD	KEITH VICKERS	Facilities Management	G-37183	69,986	6,185	Y	
W	DODGE 1/2T CARAVAN	2006	DODGE	Taylor Paine	Cargo	G-39020	70,264	2,459	Y	
W	DODGE 1/2T CARAVAN	2007	DODGE	THOM GORDON	Academic Recruitment	G-39490	110,864	1,157	Y	
W	STARTRANS 31 PASS SHUTTLE BUS	2006	STARTRANS	Larry Graves	Passenger	G-39951	167,512	7,851	Y	
W	STARTRANS 31 PASS SHUTTLE BUS	2006	STARTRANS	Larry Graves	Passenger	G-40280	67,275	515	Y	
W	CHEVY 1/2T TRAILBLAZER	2007	CHEVROLET	ARTHUR COSBY	Passenger	G-41597	125,799	1,491	Y	
W	FORD E350 1T VAN	2007	FORD	DENNIS TRUAX	Passenger	G-41288	133,680	3,457	Y	
W	FORD E350 1T VAN	2007	FORD	THOMAS GORDON	Passenger	G-41967	215,479	788	Y	
W	DODGE 1/2T DURANGO	2007	DODGE	HEATH PEEPLES	Passenger	G-41968	101,629	0	Y	
W	FORD F350 1T TRUCK	2008	FORD	TERRI SNEAD	Agriculture	G-43569	157,232	5,127	Y	
W	FORD F250 3/4T TRUCK	2008	FORD	Brad Winfield	Cargo	G-45508	41,759	1,237	Y	
W	FORD F250 3/4T TRUCK	2008	FORD	Brad Winfield	Cargo	G-45507	42,880	758	Y	
W	CHEVY UPLANDER 1/2T VAN	2008	CHEVROLET	ANDY TAYLOR	Academic Recruitment	G-44899	126,615	4,690	Y	
W	FORD RANGER 1/4T TRUCK	2008	FORD	JESSE MCCARTER	Facilities Management	G-45744	53,947	250	Y	
W	FORD RANGER 1/4T TRUCK	2008	FORD	PATRICIA YOUNG	Facilities Management	G-45741	64,804	2,955	Y	
W	FORD RANGER 1/4T TRUCK	2008	FORD	LOUELLA CALMES	Facilities Management	G-45742	59,368	2,856	Y	
W	FORD RANGER 1/4T TRUCK	2008	FORD	TERESA HUDSON	Facilities Management	G-45743	76,567	3,536	Y	
W	FORD RANGER 1/4T TRUCK	2008	FORD	JESSE MCCARTER	Facilities Management	G-45745	58,770	3,342	Y	
W	FORD F150 1/2T TRUCK	2008	FORD	BILL PACE	Facilities Management	G-45506	91,377	5,985	Y	

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Vehicle	Valida Danadadian	Model	M-J-l	D(-) A	D	T N	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	CHEVROLET IMPALA 4DR SEDAN	2008	CHEVROLET	BILL PACE	Passenger	G-45509	146,037	3,208	Y	
W	FORD F250 3/4T TRUCK	2008	FORD	BUBBA FORRESTER	Facilities Management	G-45511	71,387	750	Y	
W	CHEVY EXPRESS 3/4T VAN	2008	CHEVROLET	JODIE WOMACK	Passenger	G-46155	16,807	1,080	Y	
W	STARTRANS 31 PASS SHUTTLE BUS	2006	STARTRANS	Larry Graves	Passenger	G-39750	106,954	1,963	Y	
W	FORD F150 1/2T TRUCK	2008	FORD	BACA	Cargo	G-47222	212,126	7,263	Y	
W	FORD F350 1T TRUCK	2008	FORD	RYAN CROWLEY	Facilities Management	G-47221	26,585	1,474	Y	
W	CHEVY UPLANDER 1/2T VAN	2008	CHEVROLET	Kimberly Woodruff	Passenger	G-47399	105,330	2,696	Y	
W	CHEVROLET 1/2T TRAILBLAZER	2008	CHEVROLET	ARTHUR COSBY	Passenger	G-48313	107,905	1,228	Y	
W	CHEVY UPLANDER 1/2T VAN	2008	CHEVROLET	NARON REMILLARD	Academic Recruitment	G-48662	92,513	685	Y	
W	FORD F250 3/4T TRUCK	2008	FORD	WAGGONER	Cargo	G-47400	52,063	2,913	Y	
W	FORD F250 3/4T TRUCK	2009	FORD	BRANDON HARDIN	Facilities Management	G-48823	41,827	4,117	Y	
W	FORD F150 1/2T TRUCK	2009	FORD	PERRY SELLARS	Facilities Management	G-48824	48,699	1,514	Y	
W	FORD F150 1/2T TRUCK	2009	FORD	JODAN BOYKIN	Facilities Management	G-48825	62,473	3,753	Y	
W	GOSHEN COACH 25 PASS SHUTTLE BUS	2008	GOSHEN	Larry Graves	Passenger	G-49452	99,497	831	Y	
W	FORD E350 1T VAN	2009	FORD	Larry Graves	Passenger	G-49471	85,112	2,617	Y	
W	DODGE 1/2T GRAND CARAVAN	2009	DODGE	BILL PACE	Passenger	G-49453	129,904	7,157	Y	
W	DODGE 1/2T CARAVAN	2009	DODGE	Sheila Ashley	Passenger	G-50254	47,609	0	Y	
W	GMC SAVANA 1T CARGO VAN	2006	GMC	KRIS SIMMONS	Cargo	G-50513	138,882	3,682	Y	
W	FORD F150 1/2T TRUCK	2009	FORD	ELLIOTT	Cargo	G-50511	42,280	3,372	Y	
W	DODGE 3/4T SPRINTER VAN	2008	DODGE	SAMUEL FISHER	Cargo	G-50514	28,907	1,313	Y	

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Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Туре	venicie Description	Year	Model	1 crson(s) Assigned 10	T ut pose, esc	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	FORD ESCAPE 1/2T SUV	2009	FORD	JASON BOLER	Facilities Management	G-50510	27,385	1,816	Y	
W	DODGE RAM SE BRAUN 1/2T VAN	2007	DODGE	KASEE STRATTON-GADKE	Passenger	G-50917	85,633	1,248	Y	
W	FORD F250 3/4T TRUCK	2009	FORD	Logan	Cargo	G-51009	27,351	1,477	Y	
W	DODGE 1/2T CARAVAN	2009	DODGE	Judd Williams	Academic Recruitment	G-50969	145,756	8,752	Y	
W	FORD MODEL A 2DR SEDAN	1929	FORD	TODD DUNN	Passenger	G-51960	7,881	62	Y	
W	INTERNATIONAL 4300 26T TRUCK	2004	INTERNATIO NAL	ELVA KAYE LANCE	Cargo	G-51010	144,554	278	Y	
W	FORD F250 3/4T TRUCK	2010	FORD	TREY BRECKENRIDGE	Cargo	G-51542	111,627	0	Y	
W	DODGE 1/2T CARAVAN	2009	DODGE	Larry Graves	Passenger	G-52463	100,769	9,141	Y	
W	FORD E350 1T CARGO VAN	2010	FORD	BETHANY ECKHART	Cargo	G-52461	44,052	3,246	Y	
W	FORD F250 3/4T TRUCK	1996	FORD	Zebedee Rice	Facilities Management	G-02609	108,667	3,348	Y	
W	FORD E350 1T VAN	2010	FORD	Larry Graves	Passenger	G-52462	133,472	4,018	Y	
W	FORD ESCAPE XLS 1/2T SUV	2010	FORD	DANTE HILL	Passenger	G-53762	73,222	1,149	Y	
W	FORD E150 1/2T CARGO VAN	2010	FORD	MATTHEW FONDREN	Cargo	G-53760	20,657	1,471	Y	
W	FORD F150 1/2T TRUCK	2010	FORD	Makeetha Crain	Facilities Management	G-53761	45,783	2,552	Y	
W	FORD F350 1T TRUCK	2001	FORD	PERRY SELLARS	Facilities Management	G-53640	143,798	5,000	Y	
W	FORD ESCAPE 1/4T SUV	2010	FORD	JONATHAN LOVE	Passenger	G-54659	134,560	3,896	Y	
W	DODGE 1/2T GRAND CARAVAN	2010	DODGE	NARON REMILLARD	Passenger	G-54450	103,675	2,364	Y	
W	CHAMPION 35 PASS SHUTTLE BUS	2011	CHAMPION	Larry Graves	Mass Transit	G-55151	79,451	5,751	Y	
W	FORD E150 1/2T VAN	1993	FORD	KASEE STRATTON-GADKE	Passenger	G-55368	19,678	0	Y	
W	FORD RANGER XLT 1/4T TRUCK	2011	FORD	PATRIK NORDIN	Cargo	G-55925	28,378	1,774	Y	

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Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	•	nt Proposed
Туре		1 cai					0-30-2020	per rear	FY2021	FY2022
W	CHEVY EXPRESS 1/2T VAN	2011	CHEVROLET	JOHN BLANTON	Passenger	G-55941	214,145	6,293	Y	
W	FORD E350XL 1T VAN	2011	FORD	Larry Graves	Passenger	G-56011	306,640	48,954	Y	
W	CHEVY IMPALA 4DR SEDAN	2011	CHEVROLET	LYNN GRAHAM	Passenger	G-55987	127,358	1,067	Y	
W	CHEVY IMPALA 4DR SEDAN	2011	CHEVROLET	MARVELL HOWARD	Passenger	G-56012	132,094	583	Y	
W	CHEVY IMPALA 4DR SEDAN	2011	CHEVROLET	MARK KEENUM	Passenger	G-55986	128,757	1,836	Y	
W	DODGE 1/2T GRAND CARAVAN	2011	DODGE	Larry Graves	Passenger	G-56010	117,457	4,036	Y	
W	NISSAN 1/2T 4DR PATHFINDER	2011	NISSAN	ELIZABETH NORTH	Agriculture	G-56052	217,300	16,631	Y	
W	NISSAN TITAN 1/2T 4WD TRUCK	2011	NISSAN	LESTER KHOO	Research	G-55097	79,746	3,962	Y	
W	FORD ESCAPE XLS 1/2T SUV	2011	FORD	DEI ALLARD	Cargo	G-56983	22,821	452	Y	
W	FORD ESCAPE 1/2T SUV	2012	FORD	JOY SMITH/ Sally Wilson	Passenger	G-57716	148,266	8,975	Y	
W	FORD ESCAPE 1/2T SUV	2012	FORD	TYLER REED	Passenger	G-57715	155,952	4,228	Y	
W	FORD F150 1/2T TRUCK	2011	FORD	RODGERS	Research	G-57869	112,442	12,398	Y	
W	FORD E350 1T VAN	2002	FORD	CALLOWAY	Cargo	G-57979	105,199	581	Y	
W	CHEVY SILVERADO 1/2T TRUCK	2007	CHEVROLET	KLIPSTEIN	Cargo	G-57980	80,092	1,284	Y	
W	CHEVY IMPALA 4DR SEDAN	2012	CHEVROLET	DON BUFFUM	Passenger	G-58486	44,667	3,172	Y	
W	CHAMPION 35 PASS SHUTTLE BUS	2012	CHAMPION	Larry Graves	Mass Transit	G-58400	24,940	1,469	Y	
W	GLAVAL 35 PASS SHUTTLE BUS	2011	GLAVAL	Larry Graves	Mass Transit	G-58772	103,234	19,770	Y	
W	GLAVAL 35 PASS SHUTTLE BUS	2011	GLAVAL	Larry Graves	Mass Transit	G-58773	54,005	2,471	Y	
W	FORD F150 1/2T TRUCK	2011	FORD	BART PRATHER	Facilities Management	G-58607	55,698	246	Y	
W	FORD CROWN VICTORIA 4DR SEDAN	2011	FORD	Wesley Bunch	Law Enforcement	G-58770	80,318	4,834	Y	

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Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement FY2021	nt Proposed FY2022
W	NISSAN 1/2T 4DR PATHFINDER	2012	NISSAN	BLYTHE MCCANCE	Passenger	G-59568	137,302	14,170	Y	
W	NISSAN 1/2T 4DR PATHFINDER	2012	NISSAN	ASHLEY ANDERSON	Passenger	G-59567	225,276	1,592	Y	
W	FORD F350 1T TRUCK	2012	FORD	TIM ELLIS	Facilities Management	G-60011	29,437	3,389	Y	
W	FORD F350 1T TRUCK	2012	FORD	KEITH VICKERS	Facilities Management	G-60010	31,192	3,904	Y	
W	FORD F250 3/4T TRUCK	2012	FORD	DENNIS TRUAX	Research	G-60402	54,658	5,952	Y	
W	CHEVY IMPALA 4DR SEDAN	2009	CHEVROLET	KASEE STRATTON-GADKE	Passenger	G-59803	124,295	11,084	Y	
W	FORD F150 1/2T TRUCK	2012	FORD	BART PRATHER*	Facilities Management	G-60006	33,953	4,538	Y	
W	FORD F150 1/2T TRUCK	2012	FORD	Zebedee Rice	Facilities Management	G-60008	52,068	5,131	Y	
W	FORD F150 1/2T TRUCK	2012	FORD	RUSTY MCDANIEL	Facilities Management	G-60009	15,791	250	Y	
W	FORD F150 1/2T TRUCK	2012	FORD	BRANDON HARDIN	Facilities Management	G-60007	25,782	2,628	Y	
W	DODGE RAM 1500 1/2T TRUCK	2012	DODGE	DARRELL SURRETTE	Passenger	G-27617	27,068	5,372	Y	
W	NISSAN 1/2T 4DR PATHFINDER	2012	NISSAN	ARTHUR COSBY	Passenger	G-60668	77,169	5,863	Y	
W	FORD F550 1 1/2T TRUCK	2012	FORD	RICKY BROCK	Facilities Management	G-59943	6,007	766	Y	
W	DODGE 1/2T 2WD CARAVAN	2012	DODGE	WAVERLY OAKLEY	Cargo	G-60164	119,277	2,748	Y	
W	FORD ESCAPE 1/2T SUV	2012	FORD	Corey Stange	Passenger	G-60281	45,772	12,522	Y	
W	FORD F150XL 1/2T TRUCK	2003	FORD	Logan	Passenger	G-60667	90,765	1,551	Y	
W	FORD F150 1/2T TRUCK	2012	FORD	JODAN BOYKIN	Facilities Management	G-61331	42,424	5,618	Y	
W	CHEVROLET EXPRESS 25 1/2T VAN	2013	CHEVROLET	Dawe, Angus	Passenger	G-61275	9,693	0	Y	
W	FORD F350 1T TRUCK	2012	FORD	TERRI SNEAD	Research	G-61962	70,756	8,652	Y	
W	FORD F350 1T TRUCK	2012	FORD	RANDY MILLS	Research	G-61963	88,567	16,115	Y	

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Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement FY2021	nt Proposed FY2022
W	FORD F150 1/2T TRUCK	2013	FORD	S. Sloop	Research	G-62345	109,474	7,723	Y	
W	FORD F150 1/2T TRUCK	2013	FORD	S. Sloop	Research	G-62347	96,773	9,659	Y	
W	DODGE RAM 5500 1/1/2T TRUCK	2012	DODGE	KEVIN MOORE	Research	G-61417	81,333	2,241	Y	
W	FORD F150 1/2T TRUCK	2005	FORD	ELLIOTT	Passenger	G-62346	118,695	2,859	Y	
W	DODGE 1/2T CARAVAN	2012	DODGE	Larry Graves	Passenger	G-60998	75,697	8,318	Y	
W	FORD RANGER 1/4T TRUCK	1997	FORD	TODD DUNN	Cargo	G-27690	72,054	1,088	Y	
W	DODGE GRAND CARAVAN 1/2T VAN	2013	DODGE	Molly Cannon	Passenger	G-63861	139,796	16,147	Y	
W	FORD F150 1/2T TRUCK	2013	FORD	JOHNNIE TURNIPSEED	Facilities Management	G-06385	38,424	6,657	Y	
W	FORD F150 1/2T TRUCK	2013	FORD	BUBBA FORRESTER	Facilities Management	G-06385	33,493	3,182	Y	
W	FORD F150 1/2T TRUCK	2013	FORD	KENNETH UNDERWOOD	Facilities Management	G-06386	24,037	3,156	Y	
W	FORD F350 1T TRUCK	2013	FORD	TERRI SNEAD	Agriculture	G-63855	84,881	13,468	Y	
W	CHEVY IMPALA LS SEDAN	2013	CHEVROLET	LISA GREGG	Passenger	G-63856	21,226	2,175	Y	
W	DODGE RAM 1500 1/2T TRUCK	2013	DODGE	CHRISTI PARKER	Passenger	G-63984	140,455	10,116	Y	
W	DODGE DAKOTA 1/2T TRUCK	2000	DODGE	PAT SNEED	Cargo	G-36767	143,160	350	Y	
W	FORD 3/4T EXPLORER	2014	FORD	Melanie Chesser	Passenger	G-64507	42,011	746	Y	
W	CHEVY SILVERADO 1500 1/2T TRUCK	2003	CHEVROLET	TAYLOR	Facilities Management	G-64835	102,401	1,517	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-64926	129,371	18,931	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-64925	145,070	20,063	Y	

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Vehicle	Will Don't d	Model	M. 11	B () A 1.17	D	The No.	Mileage on	Average Miles	Replaceme	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-64922	173,933	14,400	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-64923	131,562	8,013	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-64924	137,176	15,738	Y	
W	FORD F550 1 1/2T TRUCK	2014	FORD	Ronnie Puckett	Cargo	G-65058	31,474	3,989	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-65135	159,741	19,226	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-65134	154,678	15,236	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-65133	137,240	26,425	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-65132	141,038	15,858	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2014	GLAVAL	Larry Graves	Mass Transit	G-65261	154,446	11,758	Y	
W	CHEVROLET ODYSSEY 1/2T VAN	2013	CHEVROLET	TERRI SNEAD	Passenger	G-64659	98,452	2,010	Y	
W	CHEVY TRAVERSE LS 1/2T SUV	2014	CHEVROLET	LES POTTS	Facilities Management	G-65704	10,932	155	Y	
W	FORD F150 XL 1/2T TRUCK	2014	FORD	Chris Sowers	Passenger	G-66162	6,001	344	Y	
W	DODGE 1/2T GRAND CARAVAN	2014	DODGE	JODIE WOMACK	Passenger	G-06607	42,550	3,894		
W	CHEVY IMPALA LMTD	2014	CHEVROLET	RONNIE WHITE	Passenger	G-65473	53,412	3,752		
W	CHEVY IMPALA LMTD	2014	CHEVROLET	JD HARDY	Passenger	G-65474	49,132	900		
W	CHEVY IMPALA LMTD	2014	CHEVROLET	NACOLE CUMBERLAND	Passenger	G-65475	43,702	1,068		
W	FORD F150 1/2T TRUCK	2014	FORD	BARBARA SELVIE	Facilities Management	G-66335	40,270	6,117		

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Vehicle	Vehicle Description	Model	Model	Doman(a) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacement Proposed	
Type	venicie Description	Year	Model	Person(s) Assigned To	Purpose/Ose	1 ag Number	6-30-2020	per Year	FY2021	FY2022
W	FORD F150 1/2T TRUCK	2014	FORD	JESSE MCCARTER	Facilities Management	G-66334	27,844	3,770		
W	FORD F250 3/4T TRUCK	2014	FORD	Brad Winfield	Cargo	G-66386	24,796	2,117		
W	FORD TRANSIT 1/2T VAN	2014	FORD	ROBERT MOORE	Facilities Management	G-66776	14,669	1,462		
W	DAIMLER BUS SHUTTLE 34 PASS	2014	DAIMLER	Larry Graves	Mass Transit	G-67155	165,380	23,309		
W	DAIMLER BUS SHUTTLE 34 PASS	2014	DAIMLER	Larry Graves	Mass Transit	G-67154	150,737	24,257		
W	FORD F150 1/2T TRUCK	2014	FORD	JIMBO HEARNSBERGER	Facilities Management	G-67021	26,271	3,712		
W	FORD F150 1/2T TRUCK	2014	FORD	BUBBA FORRESTER	Facilities Management	G-67022	38,092	9,411	Y	
W	FORD F150 1/2T TRUCK	2014	FORD	COLBY MCCLAIN	Facilities Management	G-67019	13,159	786	Y	
W	FORD F150 1/2T TRUCK	2014	FORD	KEITH VICKERS	Facilities Management	G-67018	28,352	2,975	Y	
W	FORD ESCAPE SUV	2014	FORD	TOMMY VERDELL	Facilities Management	G-67020	16,161	1,898	Y	
W	FORD TRANSIT 1/2T VAN	2014	FORD	STEVE PARROTT	Cargo	G-67390	10,814	1,367	Y	
W	FORD TRANSIT 1/2T VAN	2014	FORD	STEVE PARROTT	Cargo	G-67391	7,110	1,607	Y	
W	FORD TRUCK F350 1T	2015	FORD	RANDY BRIGHT	Facilities Management	G-67283	20,279	2,814	Y	
W	FORD FOCUS SE SEDAN 4DR	2014	FORD	DAVID GARRAWAY	Passenger	G-68171	14,363	1,918	Y	
W	FORD FULLSIZE VAN TRANSIT	2015	FORD	STEPHEN WILLIAMS	Cargo	G-68727	47,160	3,310	Y	
W	FORD TRANSIT CONNECT XL MINIVAN 2.5L	2014	FORD	ADAM GILBERT	Cargo	G-68943	47,029	7,556	Y	
W	FORD TRANSIT CONNECT XL MINIVAN 2.5L	2015	FORD	DAVID GARRAWAY	Cargo	G-68942	11,077	3,084	Y	
W	FORD F150 1/2T TRUCK	1995	FORD	WAVERLY OAKLEY	Agriculture	S-15460	134,027	0		
W	FORD INTERCEPTOR SUV	2015	FORD	NELSON OLIVIER	Law Enforcement	G-69191	96,514	1,347		

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Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacement Proposed	
Type	venicle Description	Year	Wodel	Terson(s) Assigned To	T ut pose/ ese	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	CHEVROLET SILVERADO 1500 1/2T TRUCK	2008	CHEVROLET	Logan	Passenger	G-69279	121,014	605	Y	
W	FREIGHTLINER BUCKET TRUCK M2 106	2015	FREIGHTLINE R	BUBBA FORRESTER	Facilities Management	G-73093	2,643	261	Y	
W	COACH&EQUIP BUS SHUTTLE PHOENIX 25 PASS	2015	COACH&EQUI PMENT	Larry Graves	Passenger	G-70154	176,035	16,756	Y	
W	DODGE RAM 1500 1/2T TRUCK	2015	DODGE	KEITH VICKERS	Facilities Management G-70037		31,915	6,091	Y	
W	DODGE RAM 1500 1/2T TRUCK	2015	DODGE	ЛММҮ UPCHURCH	Facilities Management	G-69984	29,775	4,232	Y	
W	DODGE RAM 1500 1/2T TRUCK	2015	DODGE	WADE RAY	Facilities Management	G-69985	30,508	4,299	Y	
W	DODGE RAM 1500 1/2T TRUCK	2015	DODGE	BUBBA FORRESTER	Facilities Management	G-70035	22,306	4,003	Y	
W	DODGE RAM 2500 3/4T TRUCK	2015	DODGE	RICKY BROCK	Facilities Management	G-70034	40,206	6,157	Y	
W	DODGE RAM 1500 1/2T TRUCK	2015	DODGE	JODAN BOYKIN	Facilities Management	G-70036	30,797	5,444	Y	
W	DODGE RAM 1500 1/2T TRUCK	2015	DODGE	JOHN JOHNSON	Facilities Management	G-69983	21,013	3,764	Y	
W	FORD ESCAPE 1/2T SUV	2015	FORD	TIM MUZZI	Facilities Management	G-69903	12,440	1,228	Y	
W	FORD TRANSIT CONNECT XL CARGO VAN 2.5L	2015	FORD	DAVID MIXON	Cargo	G-70129	13,724	2,710	Y	
W	FORD TRANSIT CONNECT XL CARGO VAN 2.5L	2015	FORD	DAVID MIXON	Cargo	G-70128	10,736	1,812	Y	
W	FORD TRANSIT CONNECT XL CARGO VAN 2.5L	2015	FORD	DAVID MIXON	Cargo	G-70130	14,038	1,660	Y	
W	CHEVY SILVERADO Z71 3/4T TRUCK	1998	CHEVROLET	SCOTT HUDSPETH	Cargo	G-69982	186,402	1,097	Y	
W	TOYOTA PRIUS 2 4CYL	2015	ТОҮОТА	Sally Wilson	Passenger	G-70135	118,607	15,872	Y	
W	TOYOTA PRIUS 2 4CYL	2015	ТОҮОТА	Bryson Wallace	Passenger	G-70152	107,014	16,028		
W	TOYOTA PRIUS 2 4CYL	2015	ТОҮОТА	Walker Jenkins	Passenger	G-70134	115,417	13,972		

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Type	venicle Description	Year	Model	1 crson(s) Assigned 10	T ut pose/ esc	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	FORD FUSION S 4DR SEDAN	2015	FORD	STEVE PARROTT	Passenger	G-70470	11,150	1,016	Y	
W	FORD INTERCEPTOR SUV AWD	2015	FORD	BREONNE SPIKES	Passenger	G-70508	22,871	2,315	Y	
W	FORD EXPLORER SUV	2016	FORD	ARTHUR COSBY	Administrative	G-70857	99,400	10,976	Y	
W	FORD EXPLORER SUV	2016	FORD	TIFFFNEY WILLIAMS	Administrative	G-70725	84,985	5,803	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2015	GLAVAL	Larry Graves	Passenger	G-70858	143,959	21,805	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2015	GLAVAL	Larry Graves	Passenger	G-70860	125,733	18,847	Y	
W	GLAVAL BUS SHUTTLE APOLLO 32 PASS	2015	GLAVAL	Larry Graves	Passenger	G-70859	126,180	29,034	Y	
W	FORD INTERCEPTOR SUV	2016	FORD	Patrick Jenkins	LAW ENFORCEMENT	G-70904	49,505	8,534	Y	
W	FORD FUSION S 4DR SEDAN	2016	FORD	Lauren Porter	Administrative	G-71209	110,018	16,146	Y	
W	DODGE GRAND CARAVAN MINI 7 PASS	2016	DODGE	KASEE STRATTON-GADKE	Administrative	G-71286	97,591	7,435	Y	
W	SUBARU BRZ 2DR SEDAN	2015	SUBARU	Matthew Doude	Research	KTY 913	404	0	Y	
W	CHEVY CAMARO ECOCAR 3	2016	CHEVROLET	RANDY FOLLETT	Research	9999999	15	0	Y	
W	FORD EXPLORER INTERCEPTOR UTILITY SSV	2016	FORD	KENNETH ROGERS	Passenger	G-72158	73,798	8,571	Y	
W	COACH&EQUIP PHOENIX 25 PASS SHUTTLE BUS	2016	COACH&EQUI PMENT	Larry Graves	Passenger	G-72352	172,078	18,387	Y	
W	COACH&EQUIP PHOENIX 25 PASS SHUTTLE BUS	2016	COACH&EQUI PMENT	Larry Graves	Passenger	G-72353	166,767	21,463	Y	
W	FORD EXPLORER SUV	2016	FORD	ATHUR COSBY	Administrative	G-72726	86,560	9,004	Y	

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Vehicle	Waliala Danasiadian	Model	M-J-I	D	Down on /II.	To a Normalian	Mileage on	Average Miles	Replaceme	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	FORD EXPLORER SUV MEDIUM UTILITY	2016	FORD	KENNETH ROGERS	Administrative	G-73470	29,805	4,983	Y	
W	DODGE DAKOTA 1/4T TRUCK	1996	DODGE	MICHAEL PARSONS	Agriculture	S-16286	103,955	185	Y	
W	FORD VAN TRANSIT 350XL 15 PASS	2016	FORD	TERRI SNEAD	Passenger	G-73514	87,815	15,703	Y	
W	DODGE DURANGO UTILITY MEDIUM	2017	DODGE	VANCE RICE	Administrative	G-74703	49,047	9,218		
W	NISSAN 1/2T 4DR PATHFINDER	2017	NISSAN	GLENN DENNIS	Administrative G-74299		96,212	21,178		
W	FORD ESCAPE S 1/2T SUV	2017	FORD	SID SALTER	Administrative	G-75102	24,897	4,274		
W	FORD INTERCEPTOR SUV AWD	2017	FORD	KENNETH ROGERS	LAW ENFORCEMENT	G-75051	71,048	18,259	Y	
W	SUBARU FORESTER XT	2014	SUBARU	Matthew Doude	Research	G-75209	7,205	0	Y	
W	NISSAN TITAN 1/2T 4WD TRUCK	2011	NISSAN	GLENN DENNIS	Administrative	G-76255	319,676	24,386	Y	
W	FORD FUSION S 4DR SEDAN	2017	FORD	Spencer Snider	Administrative	G-77061	93,144	11,487	Y	
W	FORD FUSION S 4DR SEDAN	2017	FORD	Hannah Pierce	Administrative	G-77062	61,026	15,004	Y	
W	FORD TRANSIT CONNECT XL CARGO VAN 2.5L	2017	FORD	DAVID GARRAWAY	Administrative	G-77736	12,832	2,917	Y	
W	INTERNATIONAL 4300 12.5T TRUCK	2018	INTERNATIO NAL	Kimberly Woodruff	Administrative	G-77839	54,051	7,910		
W	FORD VAN TRANSIT 350XL 15 PASS	2017	FORD	JOHN RODGERS	Administrative	G-78130	35,139	7,599		
W	FORD TRANSIT 350XL CARGO VAN	2017	FORD	CHARLES REED	Administrative	G-78400	21,938	5,061	Y	
W	DODGE RAM 3500 1T CREW CAB	2017	DODGE	JENNIE GRIFFIN	Administrative	G-78131	14,651	5,489	Y	
W	DODGE RAM 3500 1T CREW CAB	2017	DODGE	JOHNNIE TURNIPSEED	Administrative	G-78132	21,394	5,357	Y	
W	STARCRAFT ALLSTAR BUS 25 PASS	2017	STARCRAFT	Larry Graves	Passenger	G-78589	98,033	25,365	Y	

#### IHL - Universities - On-Campus Consolidated (260-00)

Name of Agency

Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacemen	nt Proposed
Type	venicle Bescription	Year	1110401	reison(s) rissigned to	Turpose ese	Tug i tumber	6-30-2020	per Year	FY2021	FY2022
W	FORD EXPLORER SUV	2017	FORD	KENNETH SPENCER	Administrative	G-78603	31,862	8,412		
W	DODGE RAM 1500 1/2T TRUCK	2017	DODGE	JIMBO HEARNSBERGER	Facilities Management	G-78977	9,166	3,674		
W	DODGE RAM 1500 1/2T TRUCK	2017	DODGE	CARL KELLY	Facilities Management	G-78998	22,941	7,761		
W	FORD TAURUS INTERCEPTOR SEDAN AWD	2018	FORD	HEATH HOLLINGSWORTH	LAW ENFORCEMENT	G-79574	51,330	15,722		
W	NISSAN SENTRA SV 4DR SEDAN	2018	NISSAN	S. Sloop	Administrative	G-79339	41,942	19,090	Y	
W	NISSAN SENTRA SV 4DR SEDAN	2018	NISSAN	S. Sloop	Administrative	G-79340	45,230	23,230	Y	
W	NISSAN ROGUE SPORT S SUV	2018	NISSAN	NELSON OLIVIER	Administrative	G-79890	22,510	3,673		
W	DODGE 1/2T GRAND CARAVAN SE	2018	DODGE	DENNIS TRUAX	Passenger	G-78687	11,690	6,169		
W	FORD C-MAX SE HYBRID	2018	FORD	ROGER BAKER	Administrative	G-78654	2,364	0		
W	DODGE GRAND CARAVAN SE	2018	DODGE	CHRISTI PARKER	Passenger	G-78677	30,548	15,598		
W	DODGE RAM 1500 1/2T TRUCK	2018	DODGE	Logan	Administrative	G-80722	10,855	5,277		
W	DODGE CALIBER 4DR HATCHBACK	2007	DODGE	KASEE STRATTON-GADKE	DRIVER EVALUATION	G-78635	39,284	0		
W	ALLIANCE 28 PASS BUS TROLLY	2018	ALLIANCE	Larry Graves	Mass Transit	G-80723	2,589	940		
W	STARCRAFT ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-80721	53,849	22,779		
W	FORD FUSION S 4DR SEDAN	2018	FORD	DARRELL SURRETTE	Passenger	G-80725	9,641	4,624		
W	STARCRAFT ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-80724	42,694	14,533		
W	STARCRAFT ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-81186	53,386	25,183		
W	STARCRAFT ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-81185	55,801	30,046		

#### IHL - Universities - On-Campus Consolidated (260-00)

Vehicle	Vehicle Description	Model	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on	Average Miles	Replacement Proposed	
Type	venicle Description	Year	Model	Person(s) Assigned 10	Purpose/Use	1 ag Number	6-30-2020	per Year	FY2021	FY2022
W	DODGE RAM 1500 1/2T TRUCK	2018	DODGE	BUBBA FORRESTER	Administrative	G-80763	5,044	2,444		
W	DODGE RAM 1500 1/2 T TRUCK	2018	DODGE	FRED MOCK	Administrative	G-80761	4,471	2,564		
W	DODGE RAM 1500 1/2T TRUCK	2018	DODGE	JODAN BOYKIN	Administrative	G-80762	12,007	5,522		
W	DODGE RAM 1500 1/2T TRUCK	2018	DODGE	RODNEY BARKSDALE	Administrative	G-80760	9,500	6,479		
W	NISSAN PATHFINDER S 4 DR SUV	2018	NISSAN	L. PACE	Administrative	G-82695	13,537	7,201		
W	DODGE RAM 3500 1T VAN	2018	DODGE	COLBY MCCLAIN	Administrative	G-81184	3,008	1,348		
W	NISSAN ROGUE SPORT S SUV	2018	NISSAN	Katy Tucker	Administrative	G-81256	26,096	11,211		
W	NISSAN ROGUE SPORT S SUV	2018	NISSAN	AUSTIN FITCH	Administrative	G-81257	37,985	16,432		
W	CHEVROLET EXPRESS G30 1T VAN	2018	CHEVROLET	CHRISTI PARKER	Administrative	G-82536	10,613	5,141		
W	DODGE RAM 1500 1/2T TRUCK	2019	DODGE	BACA	Administrative	G-82301	26,429	17,220		
W	FORD EXPLORER SUV	2019	FORD	CHUCK DAWKINS	Administrative	G-82698	28,820	22,315		
W	FORD F250 3/4T TRUCK	2019	FORD	Matthew Doude	Administrative	G-82561	480	0		
W	DODGE DURANGO SUV	2019	DODGE	Nick Coe	Administrative	G-82896	5,007	4,890		
W	DODGE DURANGO SUV	2019	DODGE	Tyler Dorman	Administrative	G-82895	13,113	10,884		
W	DODGE DURANGO SUV	2019	DODGE	JAMES SANFORD	Administrative	G-82894	20,621	19,040		
W	MOTORCYCLE	2019	MOTORCYCL E	Corey Strange	Administrative	MCG-794	5	0		
W	MOTORCYCLE	2019	MOTORCYCL E	Cameron Hickey	Administrative	MCG-795	5	0		
W	POLARIS GEM E4 ELECTRIC	2019	POLARIS	RONNIE WHITE	Administrative	G-83050	1	0		
W	FORD TRANSIT 350XLT 15 PASS	2018	FORD	JASON TOWNSEND	Passenger	G-83273	19,035	2,573		

#### IHL - Universities - On-Campus Consolidated (260-00)

Vehicle	Will Don't die	Model	M. 1.1	D ( ) A 1 T	D	To No.	Mileage on	Average Miles	Replacemen	nt Proposed
Type	Vehicle Description	Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	6-30-2020	per Year	FY2021	FY2022
W	NISSAN PATHFINDER S 4DR SUV	2019	NISSAN	TERRY DALE CRUSE	Administrative	G-83386	16,869	15,197		
W	MERCEDES BENZ SPRINTER 3500 1.5T VAN	2017	MERCEDES	SMITH	Cargo	G-83940	12,844	5,529		
W	NISSAN PATHFINDER S 4DR SUV	2019	NISSAN	D. MAGEE	Administrative	G-83200	8,958	8,947		
W	FORD ESCAPE SE 1/2T SUV	2019	FORD	DAVID MIXON	Passenger	G-83662	1,178	1,043		
W	DODGE GRAND CARAVAN 1/2T	2019	DODGE	BARNARD	Administrative G-83697		5,809	5,806		
W	NISSAN PATHFINDER S 4DR SUV	2019	NISSAN	GERHARD LEHNERER	Administrative	G-83946	3,385	3,377		
W	DODGE GRAND CARAVAN SE	2019	DODGE	Larry Graves	Passenger	G-84075	7,223	7,217		
W	DODGE GRAND CARAVAN SE	2019	DODGE	Larry Graves	Passenger	G-84074	11,221	11,215		
W	DODGE GRAND CARAVAN SE	2019	DODGE	Larry Graves	Passenger	G-84072	9,336	9,329	Y	
W	FORD F150 1/2T TRUCK	2007	FORD		Facilities Management	G-41763	134,945	2,231		
W	DODGE CHARGER 4D SEDAN	2019	DODGE	Julein Gillis	Administrative	G-84036	2,756	2,746		
W	DODGE CHARGER 4D SEDAN	2019	DODGE	BO SHELTON	Administrative	G-84037	4,776	4,766		
W	DODGE RAM 1500ST 1/2T TRUCK	2019	DODGE	MICHAEL PARSONS	Administrative	G-84300	2,917	2,597	Y	
W	INTERNATIONAL 4700 6.5T TRUCK	2000	INTERNATIO NAL	SAM FISHER	Cargo	G-84933	245,483	201		
W	DODGE RAM 1500ST 1/2T TRUCK	2019	DODGE	KEITH VICKERS	Facilities Management	G-84927	1,839	1,567		
W	DODGE RAM 1500ST 1/2T TRUCK	2019	DODGE	JIMMY FOSTER	Facilities Management	G-84925	1,058	649		
W	DODGE RAM 1500ST 1/2T TRUCK	2019	DODGE	JESSE MCCARTER	Facilities Management	G-84926	1,434	1,072		
W	DODGE RAM 1500ST 1/2T TRUCK	2019	DODGE	BART PRATHER	Facilities Management	G-84928	1,334	880		

#### IHL - Universities - On-Campus Consolidated (260-00)

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2020	Average Miles per Year	Replacement FY2021	nt Proposed FY2022
W	FORD TRUCK F350 1T	2019	FORD	AUSTIN WINGO	Cargo	G-84842	8	0		
W	FORD TRUCK F350 1T	2019	FORD	AUSTIN WINGO	Cargo	G-84913	8	0		
W	FORD F250 3/4T 4WD TRUCK	2019	FORD	TERRI SNEAD	Administrative	G-85212	4,082	4,078		
W	FORD F350 1T PICKUP TRUCK	2019	FORD	DALE ROBERTSON	Administrative	G-85572	963	952		
W	FORD F350 SC XL 1T TRUCK	2019	FORD	SYLVESTER WORDLAW	Facilities Management	G-85321	2,417	2,037		
W	DODGE RAM 1500 1/2T TRUCK	2019	DODGE	BRENT CROCKER	Administrative	G-85490	16	0		
W	FORD F250 3/4T 2WD TRUCK	2020	FORD	TROY HALBERT	Administrative	G-85874	3,329	3,321		
W	CHEVROLET EXPRESS 2500 3/4T VAN	2020	CHEVROLET	AUSTIN MCCALL	Administrative	G-85956	535	400		
W	DODGE CHARGER PURSUIT 4D SEDAN	2020	DODGE	Wesley Bunch	Administrative	G-86308	1,953	1,943		
W	NISSAN ROGUE S SUV	2020	NISSAN	DAVID MIXON	Administrative	G-86282	300	291		
W	FORD EXPLORER SUV	2020	FORD	ARTHUR COSBY	Administrative	9999999	458	268		
W	DODGE RAM 1500 1/2T TRUCK	2019	DODGE	MICHAEL PARSONS	Administrative	G-86283	12	0		
W	FORD STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86279	1,120	0		
W	FORD STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86278	1,127	0		
W	FORD STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86280	1,137	0		
W	FORD STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86281	1,348	225		
W	DODGE RAM PROMASTER 3500 1T VAN	2020	DODGE	TERRI SNEAD	Cargo	9999999	350	0		

## VEHICLE POOL MEMBER LIST 2022 BUDGET REQUEST

IHL - Universities - On-Campus Consolidated (260-00)											
Name of Agency											
See individual budgets.											

#### PRIORITY OF DECISION UNITS FISCAL YEAR 2022

IHL - Universities - On-Campus Consolidated (260-00)

	Program	<b>Decision Unit</b>	Object	Amount
Priority # 1				
	Program # 1: In	struction		
		Restore FY 2020		
			Salaries	3,062,252
			Contractual	87,49
			Commodities	85,49
			Totals	3,235,23
			General Funds	3,235,23
	Program # 2: Re	esearch		
		Restore FY 2020		
			Contractual	342,909
			Commodities	9,300
			OTE	21,995
			Equipment	33,863
			Totals	408,06
			General Funds	408,067
	Program # 3: Pu	ablic Service		
		Restore FY 2020		
			Commodities	1,719
			Totals	1,719
			General Funds	1,719
	Program # 4: A	cademic Support		
		Restore FY 2020		
			Contractual	62,57
			Commodities	53,064
			Equipment	28,846
			Totals	144,480
			General Funds	144,480
	Program # 5: St	udent Services		
		Restore FY 2020		
			Salaries	282,600
			Contractual	8,55
			Commodities	5,00
			Totals	296,163
			General Funds	296,16
	Program # 6: In	stitutional Support		
		Capital Renewal		
			Contractual	3,819,858

#### PRIORITY OF DECISION UNITS FISCAL YEAR 2022

IHL - Universities - On-Campus Consolidated (260-00)

Prog	gram	Decision Unit	Object	Amount
			Totals —	3,819,858
			State Support Special Funds	3,819,858
		Restore FY 2020		
			Contractual	405,937
			Commodities	51,937
			Subsidies	2,249,549
			Totals	2,707,423
			General Funds	2,707,423
Prog	gram # 7: Opera	ation & Maintenance		
		Capital Renewal		
			Contractual	3,114,452
			Commodities	34,000
			Equipment	62,445
			Subsidies	2,912,094
			Totals	6,122,991
			State Support Special Funds	6,122,991
		Restore FY 2020		
			Salaries	266,500
			Contractual	762,889
			Commodities	117,557
			Equipment	9,295
			Totals	1,156,241
			General Funds	1,156,241
Prog	gram # 8: Schol	arship & Fellowships		
		Restore FY 2020		
			Contractual	832,598
			Totals	832,598
			General Funds	832,598
Prog	gram # 9: Mand	latory Transfers		
		Capital Renewal		
			Subsidies	3,296,782
			Totals	3,296,782
			State Support Special Funds	3,296,782

#### CAPITAL LEASES

#### IHL - Universities - On-Campus Consolidated (260-00)

						Amount of Each Payment			Total of Payments To Be Made					
	Original	Original No. of	No. of Months	Last		A	Actual FY 2020	0	Est	imated FY 20	21	Re	quested FY 20	22
VENDOR/ ITEM LEASED	Date of Lease	Months of Lease	Remaining on 6-30-20	Payment Date	Interest Rate	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

### Summary of 3% General Fund Program Reduction to FY 2021 Appropriated Funding by Major Object

IHL - Universities - On-Campus Consolidated (260-00)

Major Object	FY2021 General Fund Reduction	EFFECT ON FY2021 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2021 FEDERAL FUNDS	EFFECT ON FY2021 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(3,740,271)	(33,867)		(384,549)	(4,158,687)
TRAVEL	(347,312)			(8,463)	(355,775)
CONTRACTUAL	(3,835,105)	(44,193)		(123,702)	(4,003,000)
COMMODITIES	(326,910)	(11,191)		(11,994)	(350,095)
OTHER THAN EQUIPMENT	(2,996)			(1,789)	(4,785)
EQUIPMENT	(370,555)	(9,000)		(465)	(380,020)
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC				8,435	8,435
TOTALS	(8,623,149)	(98,251)		(522,527)	(9,243,927)

# BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING STATE OF MISSISSIPPI

#### Schedule A Salaries and Wages

Agency: IHL - On Campus Consolidated 260-00

	FY E	Expenses Ending 30. 2019	FY	ed Expenses Ending 30, 2020	FY	uired for Ending 30, 2021
	FTE	Dollars	FTE	Dollars	FTE	Dollars
CURRENT POSITIONS:		20		20		Somars
1100 - Exec, Admin & Managerial 1200 - Faculty	410.87	50,583,190	422.62	52,692,164	422.63	52,705,357
9 month	3,072.72	214,814,940	3,050.20	218,188,699	3,047.20	218,312,479
12 month	645.34	50,491,627	642.93	51,068,041	642.93	50,213,907
Other	79.47	6,268,774	120.15	6,991,586	120.15	6,991,586
Total Faculty	3,797.53	271,575,341	3,813.28	276,248,326	3,810.28	275,517,973
1300 - Professional Non-faculty	2,158.67	114,511,651	2,151.14	120,366,163	2,151.14	120,021,538
1400 - Clerical and Secretarial	1,063.98	33,390,755	1,073.21	33,844,225	1,073.21	33,370,144
1500 - Technical & Paraprofessional	275.17	9,392,237	296.97	10,736,105	296.97	10,457,082
1600 - Skilled Crafts	217.86	7,551,781	215.88	7,882,922	215.88	7,584,939
1700 - Services/Maintenance	816.70	23,034,580	853.35	24,294,125	853.35	23,850,520
1800 - Students	1,248.65	21,716,841	1,297.82	22,245,476	1,297.82	22,185,486
2800 - Grad & W/S Studetns	0.00	506,160	0	542,594	0	544,593
2801 - Regular Student Employment	0.00	171,782	19	184,147	0	184,825
TOTAL	9,989.43	532,434,318	10,143.27	549,036,246	10,121.28	546,422,456
NEW POSITIONS REQUIRED FOR FY 2021:					FTE	Dollars
1100 - Exec, Admin & Managerial					0.00	0
1200 - Faculty					0.00	0
9 month					9.00	901,298
12 month					0.00	0
Other					0.00	0
1300 - Professional Non-faculty					0.00	0
1400 - Clerical and Secretarial					0.00	0
1500 - Technical & Paraprofessional					0.00	0
1600 - Skilled Crafts					0.00	0
1700 - Services/Maintenance 1800 - Students					0.00 0.00	0
TOTAL					9.00	901,298
DDOMOTIONS DEALIGNMENTS						
PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2021:						Dollars
1100 - Exec, Admin & Managerial						0
1200 - Faculty						0
9 month						400,000
12 month						0
Other						0
1300 - Professional Non-faculty						242,346
1400 - Clerical and Secretarial						0
1500 - Technical & Paraprofessional						0
1600 - Skilled Crafts						0
1700 - Services/Maintenance						0
1800 - Students						0
TOTAL						642,346
GRAND TOTAL Salaries and Wages	9,989.43	532,434,318	10,143.27	549,036,246	10,130.28	547,966,100

# BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING STATE OF MISSISSIPPI

#### Schedule A-1 Fringe Benefits

Agency: IHL - On Campus Consolidated 260-00

	Actual Expenses FY Ending 43,646.00	Estimated Expenses FY Ending June 30, 2020	Continuation Required for FY Ending June 30, 2021
CURRENT POSITIONS:			
3910 - Employees' Retirement Matching 3920 - FICA Matching 3930 - Workers' Compensation 3940 - Health Insurance Contribution 3945 - GA Health Insurance Contribution 3950 - Group Life Insurance	86,026,750.56 37,643,821.75 4,312,939.68 38,100,938.24 1,161.00 629,362.80	89,993,458.07 39,396,738.49 4,564,473.66 40,593,253.07 1,447.68 672,335.19	89,614,122.07 39,229,860.49 4,556,423.66 40,458,205.07 1,447.68 670,986.19
3955 - Group Erre instraince 3955 - Employee Assistance Program 3960 - Civil Service (Agriculture Units) 3970 - Unemployment Tax 3980 - Remission of Fees 3998 - Fringe Transfers TOTAL Fringe Benefits for Continuing Employees	7,200.00 2,442,489.00 759,290.21 56,291,067.75 (1,094.00) 226,213,927.00	2,465,167.00 827,397.47 56,853,195.50 (1,364.13) 235,366,102.00	2,426,650.00 827,544.47 56,709,064.50 (1,364.13) 234,492,940.00
ESTIMATED FRINGE BENEFITS REQUIRED FOR NEW POSITIONS FOR FY 2021:	, ,		, ,
3910 - Employees' Retirement Matching 3920 - FICA Matching 3930 - Workers' Compensation 3940 - Health Insurance Contribution 3945 - GA Health Insurance Contribution 3950 - Group Life Insurance 3960 - Civil Service (Agriculture Units) 3970 - Unemployment Tax 3980 - Remission of Fees 3998 - Fringe Transfers TOTAL Fringe Benefits for New Positions			157,466.00 69,300.00 14,110.00 72,334.00 3,982.00 1,845.00 5,302.00 3,310.00 7,158.00
FRINGE BENEFITS FOR PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2021:			
3910 - Employees' Retirement Matching 3920 - FICA Matching 3930 - Workers' Compensation 3940 - Health Insurance Contribution 3950 - Group Life Insurance 3960 - Civil Service (Agriculture Units) 3970 - Unemployment Tax 3980 - Remission of Fees 3998 - Fringe Transfers TOTAL Fringe Benefits for Promotions, etc.			117,168.00 51,539.00 6,212.00 38,286.00 5,242.00 3,393.00 2,079.00 4,580.00
GRAND TOTAL Fringe Benefits	226,213,927.00	235,366,102.00	235,056,246.00
SUBTOTAL SALARIES, WAGES & FRINGE BENEFITS LESS VACANCY RATE TOTAL SALARIES, WAGES & FRINGE BENEFITS	758,648,245.00 (2,904,083.00) 755,744,162.00	784,402,348.00 (6,438,035.00) 777,964,313.00	783,022,346.00 (6,438,035.00) 776,584,311.00

### Agency Revenue Source Report - FY2020 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session					
Agency Name	IHL - Universities Consolidated				
Budget Year	2020				
State Support Sources	Amount Received				
General Funds	see individual budgets				
State Support Special Funds:	Amount Received				
Education Enhancement Funds	see individual budgets				
Health Care Expendable Funds	see individual budgets				
Tobacco Control Funds	see individual budgets				
Capital Expense Funds	see individual budgets				
Budget Contingency Funds	see individual budgets				
Working Cash Stabilization Reserve Funds	see individual budgets				
BP Settlement Fund	see individual budgets				
Gulf Coast Restoration Fund	see individual budgets				
SSSF new 1	see individual budgets				
SSSF new 2	see individual budgets				
SSSF new 3	see individual budgets				
SSSF new 4	see individual budgets				
SSSF new 5	see individual budgets				
ist all Federal Funds at its most specific level	such as an office or division, include name	e of grant, grantor, not the federal department.			
Federal Funds	Amount Received	Action or results promised in order to receive funds			
Federal Fund #1	see individual budgets	see individual budgets			
Federal Fund #2	see individual budgets	see individual budgets			
Description of any Maintenance of Effort agre		see individual budgets			
Special Funds	Amount Received				
Special Fund #1	see individual budgets				
Special Fund #2	see individual budgets				
Add Rows for Additional Special Funds					
Revenue from Tax, Fine or Fee Assessed					
Tax, Fine or Fee #1	Amount Assessed	see individual budgets			
Copy Entire Section to Add New Item	Amount Collected	see individual budgets			
	Authority to Collect	see individual budgets			
	Method of Determining Assessment	see individual budgets			
	Method of Collection	see individual budgets			
	Amt. & Purpose for which Expended				
	Amount	Purpose			
	see individual budgets	see individual budgets			
	see individual budgets	see individual budgets			
	see individual budgets	see individual budgets			
	see individual budgets	see individual budgets			
	see individual budgets	see individual budgets			
	see individual budgets	see individual budgets			
	Amount Transferred to General Fund	see individual budgets			
	Authority for Transfer to General Fund	see individual budgets			
	Amount Transferred to Another Entity	see individual budgets			
	Authority for Transfer to Other Entity	see individual budgets			
	Name of Other Entity	see individual budgets			
	Fiscal Year-Ending Balance	see individual budgets			