

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

REVISED: 9/18/2017 2:58:00 PM

Education - General Education Programs (202-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2019

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Special Education	10,024,890	8,800,000	135,222,622	271,993	154,319,505
2.	Child Nutrition	2,910,830		312,746,023	19,571,537	335,228,390
3.	Special Projects	28,739,224	28,126,472		189,398	57,055,094
4.	Compulsory School Attendance	7,283,331				7,283,331
5.	Supportive Services					
6.	Ms School For Math & Science					
7.	Educational Accountability					
8.	Educ Training & Development					
9.	Compensatory Education					
10.	Community & Outreach Services					
11.	Educational Technology					
12.	Ms School Attendance Officers					
13.	Ms Teacher Center					
14.	General Administration	44,941,600	68,183	2,611,118	3,470,309	51,091,210
15.	Graduation & Career Readiness	1,122,315		552,488		1,674,803
16.	Special Schools	6,622,448	250,000		1,137,084	8,009,532
17.	Early Childhood Education	10,000,000				10,000,000
18.	Teacher Training & Prof Development	4,074,929		5,882,324	10,541,283	20,498,536
19.	Elementary Education	10,782,039				10,782,039
20.	Secondary Education	2,780,226				2,780,226
21.	Assessment & Development	9,259,558	12,666,230	6,805,335	93,372	28,824,495
22.	Federal Program (Comp Ed)			354,775,367		354,775,367
23.	School Performance	4,289,030				4,289,030
	Summary of All Programs	142,830,420	49,910,885	818,595,277	35,274,976	1,046,611,558