

Statement V
Special Fund Agencies/Transportation Department
Estimated Expenditures Fiscal Year 2019
Budget Requests for Fiscal Year 2020
Legislative Budget Office Recommendations

	2018 Actual	2019 Estimated	2020 Requested	2020 Recommended	Increase or Amount	Decrease Percent
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce						
Beaver Control Program	850,000	1,100,000	1,100,000	1,100,000	0	0.00
Egg Marketing Board	71,598	74,805	74,805	74,805	0	0.00
Architecture, Board of	329,048	353,613	352,994	352,994	-619	-0.18
Athletic Commission	67,505	135,095	135,095	135,095	0	0.00
Auctioneer Commission, Mississippi	77,171	117,418	118,297	117,418	0	0.00
Banking & Consumer Finance, Department of	10,024,698	10,767,652	11,407,087	10,003,919	-763,733	-7.09
Barber Examiners, Board of	286,533	280,935	282,935	281,330	395	0.14
Chiropractic Examiners, Board of	80,520	106,351	104,851	104,851	-1,500	-1.41
Corrections - Farming Operations	1,727,204	2,489,838	2,539,838	2,490,630	792	0.03
Cosmetology, Board of	589,170	744,617	824,148	600,470	-144,147	-19.36
Dental Examiners, Board of	884,897	949,456	1,091,251	898,033	-51,423	-5.42
Employment Security, Mississippi Department of	104,417,536	153,147,797	137,782,698	128,645,308	-24,502,489	-16.00
Engineers & Land Surveyors, Board of	439,900	852,703	507,470	450,493	-402,210	-47.17
Fair & Coliseum Commission						
Support	4,206,068	5,737,369	5,737,369	5,679,308	-58,061	-1.01
Dixie National Livestock Show	413,457	954,150	954,150	954,150	0	0.00
Finance & Administration - Tort Claims Board	4,978,605	6,528,028	6,528,028	6,528,028	0	0.00
Foresters, Board of Registration for	39,118	41,765	41,765	41,765	0	0.00
Funeral Services, Board of	228,801	294,028	295,524	249,868	-44,160	-15.02
Geologists, Board of Registered Professional	109,075	136,009	132,678	130,895	-5,114	-3.76
Gulfport, Mississippi State Port Authority at	105,281,675	136,722,236	66,194,481	65,338,633	-71,383,603	-52.21
Health, State Department of						
Burn Care Fund, Mississippi	1,003,029	500,000	500,000	500,000	0	0.00
Local Governments and Rural Water	16,019,462	35,016,019	35,016,019	34,413,035	-602,984	-1.72
Insurance - Rural Fire Truck Acq Assist Prg (Stmt IV)	0	4,500,000	88,735	0	-4,500,000	-100.00
Marine Resources - Tidelands Projects	7,540,311	10,000,000	14,600,000	10,000,000	0	0.00
Massage Therapy, Board of	143,767	189,467	189,467	189,467	0	0.00
Medical Licensure, Board of	2,771,059	2,987,323	3,900,434	2,989,941	2,618	0.09
MS Dev Auth - Innovate Mississippi (Stmt III/IV)	1,389,532	1,615,000	1,025,000	0	-1,615,000	-100.00
Motor Vehicle Commission	353,436	368,010	383,722	368,010	0	0.00
Nursing, Board of	3,410,607	4,882,608	4,999,981	4,348,494	-534,114	-10.94
Nursing Home Administrators, Board of	178,532	214,042	214,042	211,318	-2,724	-1.27
Optometry, Board of	124,002	130,562	146,749	130,415	-147	-0.11
Pat Harrison Waterway District	4,333,161	6,555,853	6,025,969	5,239,397	-1,316,456	-20.08
Pearl River Basin Development District	602,385	0	0	0	0	100.00
Pearl River Valley Water Supply District	12,550,684	18,209,440	18,209,440	17,099,037	-1,110,403	-6.10
Pharmacy, Board of	2,626,888	3,092,696	2,927,314	2,821,372	-271,324	-8.77
Physical Therapy, Board of	254,184	295,108	309,370	294,909	-199	-0.07
Professional Counselors, Board of Exam for Lic	153,779	159,726	191,042	159,726	0	0.00
Psychology, Board of	86,166	124,837	124,837	124,837	0	0.00
Public Accountancy, Board of	548,998	620,958	632,636	614,494	-6,464	-1.04
Public Contractors, Board of	3,927,957	4,027,429	4,047,393	3,727,961	-299,468	-7.44
Public Employees' Retirement System						
Administration	14,513,723	15,376,078	15,471,742	14,621,157	-754,921	-4.91
Building Repair & Maintenance	0	300,000	300,000	300,000	0	0.00
Computer Project	3,499,522	4,040,900	3,900,000	3,900,000	-140,900	-3.49

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Public Safety - Emerg Telecommunications Bd	489,988	764,732	0	0	-764,732	-100.00
Real Estate Commission	1,198,437	1,628,301	1,619,442	1,621,554	-6,747	-0.41
Appraiser Licensing & Certification Board	348,524	425,864	425,014	392,778	-33,086	-7.77
Soc Workers/Marriage/Fmly Therapists, Exam for Supreme Court	214,741	233,894	242,259	238,966	5,072	2.17
Bar Admissions, Board of	287,467	338,691	340,894	338,691	0	0.00
Continuing Legal Education	123,519	144,414	145,878	144,414	0	0.00
Tombigbee River Valley Water Mgmt District	1,390,796	8,708,322	8,791,474	8,511,539	-196,783	-2.26
Treasurer's Office, State	4,741,689	5,487,833	5,605,909	5,411,048	-76,785	-1.40
Investing Funds	115,747	150,000	150,000	150,000	0	0.00
MPACT Trust Fund - Tuition Payments	28,640,747	35,000,000	35,000,000	35,000,000	0	0.00
Veterans' Home Purchase Board	25,676,707	49,280,135	49,280,135	49,280,135	0	0.00
Veterinary Medicine, Board of	195,110	195,150	197,350	197,350	2,200	1.13
Yellow Creek State Inland Port Authority	5,426,071	8,995,684	9,924,250	8,800,126	-195,558	-2.17
TOTAL PART II - SPECIAL FUND AGENCIES	379,983,306	546,092,941	461,131,961	436,318,164	-109,774,777	-20.10
PART III - TRANSPORTATION DEPARTMENT						
Transportation, Mississippi Department of	1,119,625,940	1,103,247,415	1,100,000,000	1,065,194,944	-38,052,471	-3.45
State Aid Road Construction, Office of	163,019,318	225,307,293	225,533,093	225,055,562	-251,731	-0.11
TOTAL PART III - TRANSPORTATION DEPARTMENT	1,282,645,258	1,328,554,708	1,325,533,093	1,290,250,506	-38,304,202	-2.88
SPECIAL FD APPROP (NON-RECURRING)						
Finance & Administration - BoB - Discretionary R&R	12,238,600	28,595,531	0	0	-28,595,531	-100.00
TOTAL SPECIAL FD APPROP (NON-RECURRING)	12,238,600	28,595,531	0	0	-28,595,531	-100.00
GRAND TOTAL STATEMENT V	1,674,867,164	1,903,243,180	1,786,665,054	1,726,568,670	-176,674,510	-9.28