

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,213,583	1,609,005	1,769,091	1,585,796
Travel	37,975	47,816	57,816	47,816
Contractual Services	422,664	750,785	763,823	750,785
Commodities	115,648	144,172	144,172	144,172
Capital Outlay - Equipment	15,106	43,420	63,420	43,420
Vehicles	78,849	80,000	80,000	80,000
Wireless Communication Devices	0	196	196	196
Subsidies, Loans & Grants	11,781,669	16,266,336	16,236,336	16,236,336
<b>Totals</b>	<b>13,665,494</b>	<b>18,941,730</b>	<b>19,114,854</b>	<b>18,888,521</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	86,830	86,962	100,000	86,962
Federal Funds	13,578,664	18,854,768	19,014,854	18,801,559
<b>Totals</b>	<b>13,665,494</b>	<b>18,941,730</b>	<b>19,114,854</b>	<b>18,888,521</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	9	9	9	8
Part-Time	0	0	0	0
Time-Limited Full-Time	10	13	15	14
Part-Time	0	0	0	0
<b>Totals</b>	<b>19</b>	<b>22</b>	<b>24</b>	<b>22</b>
<b><u>Summary Of Funding</u></b>				
General Funds	86,830	86,962	100,000	86,962
State Support Funds	0	0	0	0
Special Funds	13,578,664	18,854,768	19,014,854	18,801,559
<b>Totals</b>	<b>13,665,494</b>	<b>18,941,730</b>	<b>19,114,854</b>	<b>18,888,521</b>

**Agency Description and Programs**

The Office of Homeland Security is charged with working with other state and local agencies to ensure that comprehensive preparedness and response capabilities are available in every community across the state.

**1. Homeland Security**

This program is responsible for deterring acts of terrorism, both foreign and domestic; reducing Mississippi's vulnerability to terrorism through preparedness and protective efforts; minimize potential damage and enhance recovery from attacks that may occur through crisis and consequence management.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Homeland Security				
Total Funds	13,665,494	18,941,730	19,114,854	18,888,521