

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,640,029	1,724,215	1,724,215	1,750,524
Travel	27,534	20,000	20,000	20,000
Contractual Services	35,293	50,000	50,000	23,691
Commodities	40,398	30,000	30,000	30,000
Capital Outlay - Equipment	11,437	12,300	12,300	12,300
Subsidies, Loans & Grants	2,684,810	2,609,895	2,609,895	2,609,895
Totals	4,439,501	4,446,410	4,446,410	4,446,410
<u>To Be Funded As Follows:</u>				
State Appropriations	4,439,501	4,446,410	4,446,410	4,446,410
Totals	4,439,501	4,446,410	4,446,410	4,446,410
General Fund Lapse	4,219	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	35	35	35	24
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	35	35	35	24
<u>Summary Of Funding</u>				
General Funds	4,439,501	4,446,410	4,446,410	4,446,410
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	4,439,501	4,446,410	4,446,410	4,446,410

Agency Description and Programs

The Military Department Support budget supports the Office of the Adjutant General and his staff. The Adjutant General is the Chief Executive Officer of the department as an agency of the State of Mississippi and the Commander of the Army and Air National Guard.

1. Support

This program supports the Headquarters and statewide operation of the Mississippi Military Department under the command of the Governor.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	4,439,501	4,446,410	4,446,410	4,446,410