

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	299,800	300,000	300,000	147,728
Travel	0	3,000	3,000	3,000
Contractual Services	305,192	312,397	312,397	312,397
Commodities	52,808	40,000	40,000	40,000
Capital Outlay - Equipment	24,566	26,969	26,969	26,969
Totals	682,366	682,366	682,366	530,094
<u>To Be Funded As Follows:</u>				
Timber Funds	682,366	682,366	682,366	530,094
Totals	682,366	682,366	682,366	530,094
<u>Summary Of Positions</u>				
Permanent Full-Time	4	4	4	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	4	4	4	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	682,366	682,366	682,366	530,094
Totals	682,366	682,366	682,366	530,094

Agency Description and Programs

Chapter 187, Laws of 1954, as amended established the Camp Shelby Timber Fund to conserve and promote timber development at Camp Shelby. Section 33-11-18, Mississippi Code of 1972, authorizes the Adjutant General upon recommendation by the State Forestry Commission to sell trees, timber, and other forest products at Camp Shelby to be used for the maintenance, development, and improvement of Camp Shelby as a military base.

1. Timber Fund Operations

This program provides for timber and land management and supports the operation and maintenance of troop support facilities and activities at the installation.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Timber Fund Operations				
Total Funds	682,366	682,366	682,366	530,094