

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	334,470	471,771	471,771	471,771
Travel	3,214	10,000	10,000	10,000
Contractual Services	175,247	157,877	157,877	157,877
Commodities	35,147	13,744	13,744	13,744
Capital Outlay - Equipment	61,036	0	0	0
Subsidies, Loans & Grants	43,221	0	0	0
Totals	652,335	653,392	653,392	653,392
<u>To Be Funded As Follows:</u>				
State Appropriations	652,335	653,392	653,392	653,392
Totals	652,335	653,392	653,392	653,392
General Fund Lapse	1,057	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	7	7	7	7
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	7	7	7	7
<u>Summary Of Funding</u>				
General Funds	652,335	653,392	653,392	653,392
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	652,335	653,392	653,392	653,392

Agency Description and Programs

The Armed Forces Museum located at Camp Shelby honors the service and sacrifices of Mississippi's servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroines of our Republic and serves to educate future generations.

1. Armed Forces Museum

This program provides funding for the operation, security, preservation of the artifacts and property on loan or assigned to the Armed Forces Museum.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Armed Forces Museum				
Total Funds	652,335	653,392	653,392	653,392