# FY 2018 Actual | FY 2019 Estimated | FY 2020 Requested | FY 2020 Recommended
---|---|---|---
**Expenditure By Object**
Salaries & Fringe Benefits | 380,853 | 517,898 | 529,168 | 441,658
Travel | 4,346 | 5,500 | 18,500 | 5,500
Contractual Services | 43,431 | 53,250 | 94,250 | 36,232
Commodities | 2,954 | 7,470 | 15,800 | 7,470
Capital Outlay - Equipment | 3,789 | 1,000 | 4,000 | 1,000
**Totals** | **435,373** | **585,118** | **661,718** | **491,860**

**To Be Funded As Follows:**
Cash Balance - Unencumbered | 192,800 | 137,556 | 120,538 | 120,538
State Appropriations | 340,036 | 568,100 | 661,718 | 491,860
Judicial Special | 31,000 | 0 | 0 | 0
Judicial Special | 9,093 | 0 | 0 | 0
Less: Est Cash Available | -137,556 | -120,538 | -120,538 | -120,538
**Totals** | **435,373** | **585,118** | **661,718** | **491,860**

**Summary Of Positions**
Permanent Full-Time | 5 | 5 | 5 | 5
Part-Time | 0 | 0 | 0 | 0
Time-Limited Full-Time | 0 | 0 | 0 | 0
Part-Time | 0 | 0 | 0 | 0
**Totals** | 5 | 5 | 5 | 5

**Summary Of Funding**
General Funds | 340,036 | 568,100 | 661,718 | 491,860
State Support Funds | 0 | 0 | 0 | 0
Special Funds | 95,337 | 17,018 | 0 | 0
**Totals** | **435,373** | **585,118** | **661,718** | **491,860**

**Agency Description and Programs**
The passage of an amendment to the Mississippi Constitution of 1890, Section 177A at the November 1979 general election, established the Judicial Performance Commission. The Commission formally began operation on June 1, 1980.

1. Investigation and Prosecution
   This program provides for the investigation and prosecution of complaints of judicial misconduct and disability.

<table>
<thead>
<tr>
<th>FY 2018 Actual</th>
<th>FY 2019 Estimated</th>
<th>FY 2020 Requested</th>
<th>FY 2020 Recommended</th>
</tr>
</thead>
</table>
| **Summary By Program**
1. Investigation & Prosecution | **435,373** | **585,118** | **661,718** | **491,860** |