

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	414,868	449,959	525,910	454,702
Travel	4,971	8,950	10,450	4,207
Contractual Services	50,987	25,820	39,120	25,820
Commodities	9,809	4,172	8,000	4,172
Capital Outlay - Equipment	5,690	500	3,500	500
<b>Totals</b>	<b>486,325</b>	<b>489,401</b>	<b>586,980</b>	<b>489,401</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	486,325	489,401	586,980	489,401
<b>Totals</b>	<b>486,325</b>	<b>489,401</b>	<b>586,980</b>	<b>489,401</b>
General Fund Lapse	7,675	0	0	0
State Support Fund Lapse	134	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	486,325	489,401	586,980	489,401
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>486,325</b>	<b>489,401</b>	<b>586,980</b>	<b>489,401</b>

**Agency Description and Programs**

Senate Bill 2712 of the 2009 Regular Legislative Session established the Board of Tax Appeals to hold administrative hearings and issue impartial written decisions between Mississippi taxpayers and the Mississippi Department of Revenue. The Board, composed of three-members appointed by the Governor, became a stand-alone agency effective July 1, 2010.

**1. Tax Appeals**

This program presides over all administrative appeals regarding decisions made and actions taken by the Mississippi Department of Revenue.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Tax Appeals				
Total Funds	486,325	489,401	586,980	489,401