

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	91,568	92,597	93,884	95,000
Travel	14,222	10,000	20,000	10,000
Contractual Services	13,188	21,465	26,365	19,365
Commodities	3,734	4,250	4,250	3,800
Capital Outlay - Equipment	1,290	2,250	2,250	2,250
Totals	124,002	130,562	146,749	130,415
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	235,787	240,192	243,630	243,630
Board of Optometry	128,407	134,000	130,000	130,000
Less: Est Cash Available	-240,192	-243,630	-226,881	-243,215
Totals	124,002	130,562	146,749	130,415
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	124,002	130,562	146,749	130,415
Totals	124,002	130,562	146,749	130,415

Agency Description and Programs

Section 73-19-7, Mississippi Code of 1972, established the Board of Optometry, to examine applicants and issue certificates to practice optometry. The Board consists of five-members and funded through the receipt of fees derived from examinations and the issuance of licenses.

1. Licensure and Regulation

The purpose of this program is designed to appropriately license and re-license Optometrists and to regulate the practice of optometry in the State.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	124,002	130,562	146,749	130,415