

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	62,786	111,688	113,184	67,528
Travel	4,661	10,000	10,000	10,000
Contractual Services	157,666	160,840	160,840	160,840
Commodities	3,688	9,000	9,000	9,000
Capital Outlay - Equipment	0	2,500	2,500	2,500
Totals	228,801	294,028	295,524	249,868
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	462,112	415,329	446,301	446,301
Board of Funeral Services Fees	182,018	325,000	185,000	185,000
Less: Est Cash Available	-415,329	-446,301	-335,777	-381,433
Totals	228,801	294,028	295,524	249,868
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	228,801	294,028	295,524	249,868
Totals	228,801	294,028	295,524	249,868

Agency Description and Programs

Section 73-11-1, Mississippi Code of 1972, established the Board of Funeral Services. The Board was created to carry out the legislative mandate of licensing and regulating the funeral service industry by the administration of examinations, issuance of licenses, regular inspections of all establishments and the investigation of all complaints received by the agency. The Board consists of seven-members and funded entirely through the receipt of fees from the issuance of licenses, license renewals, and examinations.

1. Licensure and Regulation

This program is responsible for setting policies and professional standards for funeral establishments, directors, crematorium operators considering applications for licensure, certifications of license, and bi-annual re-registration of the license of each funeral establishment, director, and crematorium operator in Mississippi. In addition, this program is responsible for enforcing State laws, rules, and regulations governing the funeral profession.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	228,801	294,028	295,524	249,868