

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	956,080	1,039,608	1,054,229	1,048,521
Travel	57,028	94,000	94,000	93,406
Contractual Services	450,081	571,075	571,075	445,815
Commodities	8,545	33,758	33,758	33,758
Capital Outlay - Equipment	5,200	20,000	20,000	20,000
<b>Totals</b>	<b>1,476,934</b>	<b>1,758,441</b>	<b>1,773,062</b>	<b>1,641,500</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	255,108	225,366	225,366	225,366
State Appropriations	1,447,192	1,758,441	1,773,062	1,641,500
Less: Est Cash Available	-225,366	-225,366	-225,366	-225,366
<b>Totals</b>	<b>1,476,934</b>	<b>1,758,441</b>	<b>1,773,062</b>	<b>1,641,500</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	9	9	9	9
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,447,192	1,758,441	1,773,062	1,641,500
State Support Funds	0	0	0	0
Special Funds	29,742	0	0	0
<b>Totals</b>	<b>1,476,934</b>	<b>1,758,441</b>	<b>1,773,062</b>	<b>1,641,500</b>

**Agency Description and Programs**

The Office of Capital Post-Conviction Counsel was created to provide effective legal representation in state capital post-conviction proceedings to indigent inmates on death row in Mississippi to the extent that human resources are available and to provide federal habeas corpus representation to death row inmates whose state capital post-conviction petitions have been denied by the Supreme Court of Mississippi. The agency receives its funding source from court assessments. House Bill 1533 of the 2015 Regular Legislative Session provided general funds for continued operations of the agency.

**1. Capital Post-Conviction Counsel**

This program maintains the funds necessary to defray the expense of the Office of Capital Post-Conviction Counsel whose responsibility is to represent persons under sentence of death in state post-conviction proceedings.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Capital Post-Conviction Counsel				
Total Funds	1,476,934	1,758,441	1,773,062	1,641,500