

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	115,794	126,667	130,393	123,943
Travel	1,326	4,235	2,909	4,235
Contractual Services	56,926	75,580	73,180	75,580
Commodities	4,486	4,060	4,060	4,060
Capital Outlay - Equipment	0	3,500	3,500	3,500
Totals	178,532	214,042	214,042	211,318
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	212,905	117,257	143,215	143,215
License Fees	82,884	240,000	100,000	100,000
Less: Est Cash Available	-117,257	-143,215	-29,173	-31,897
Totals	178,532	214,042	214,042	211,318
<u>Summary Of Positions</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	178,532	214,042	214,042	211,318
Totals	178,532	214,042	214,042	211,318

Agency Description and Programs

Section 73-17-9, Mississippi Code of 1972, established the Board of Nursing Home Administrators. The Board is a special fund agency with licensing fees as its major source of revenue. The Board administers both national and state examinations. The Board consists of seven-members appointed by the Governor in addition to the State Health Officer or his designee.

1. Licensure and Regulation

This program develops and imposes the standards for licensure, issuing the licenses to qualified individuals, establishing procedures, and making sure they are carried-out, and ensuring that licensed individuals are complying with the standards. On-going studies, investigations, and programs are conducted to increase the proficiency of administrators of nursing home facilities.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	178,532	214,042	214,042	211,318