

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,717,844	2,379,858	2,546,886	1,841,192
Travel	103,325	110,000	110,000	110,000
Contractual Services	711,527	721,720	721,720	726,272
Commodities	115,283	118,750	118,750	118,750
Capital Outlay - Equipment	57,628	27,630	8,500	27,630
Vehicles	0	19,000	19,000	19,000
Wireless Communication Devices	0	250	0	250
Subsidies, Loans & Grants	705,000	1,505,400	1,475,125	1,505,400
Totals	3,410,607	4,882,608	4,999,981	4,348,494
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,917,556	3,954,505	5,321,897	5,321,897
Board of Nursing Special Funds	2,447,556	6,250,000	2,750,000	2,750,000
Less: Est Cash Available	-3,954,505	-5,321,897	-3,071,916	-3,723,403
Totals	3,410,607	4,882,608	4,999,981	4,348,494
<u>Summary Of Positions</u>				
Permanent Full-Time	37	39	40	31
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	37	39	40	31
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	3,410,607	4,882,608	4,999,981	4,348,494
Totals	3,410,607	4,882,608	4,999,981	4,348,494

Agency Description and Programs

Sections 73-15-1 through 73-15-35, Mississippi Code of 1972, established the Board of Nursing. The Board enforces the protection of the citizens of Mississippi by licensing qualified nurses, disciplinary proceedings and actions and establishing rules and regulations. The Board consists of thirteen-members and funded entirely through the receipt of fees from the issuance of licenses and license renewals.

1. Licensure and Discipline

This program is responsible for the quality of nursing care rendered by nursing practitioners and regulates the practice of nursing through licensure. This is achieved by licensure of qualified applicants, which involves the issuance and renewal of licenses and all disciplinary proceeding associated with practice violations. The Board is also responsible for establishing scope and designating standards of nursing practice through rules and regulations.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Licensure & Discipline				
Total Funds	3,410,607	4,882,608	4,999,981	4,348,494
