

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	166,479	166,516	0	0
Travel	628	5,934	0	0
Contractual Services	30,153	108,372	0	0
Commodities	5,391	9,882	0	0
Totals	202,651	290,704	0	0
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	153,543	257,460	0	0
State Appropriations	56,568	56,634	0	0
DHS Transfer	250,000	250,000	0	0
Correct FY 2019 Revenue	0	100,930	0	0
Transfer & Consolidation	0	-374,320	0	0
Less: Est Cash Available	-257,460	0	0	0
Totals	202,651	290,704	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	0	0	0	0
Part-Time	0	0	0	0
Time-Limited Full-Time	3	3	0	0
Part-Time	0	0	0	0
Totals	3	3	0	0
<u>Summary Of Funding</u>				
General Funds	56,568	56,634	0	0
State Support Funds	0	0	0	0
Special Funds	146,083	234,070	0	0
Totals	202,651	290,704	0	0

Agency Description and Programs

Senate Bill 2894 of the 2005 Regular Legislative Session created the Juvenile Facility Monitoring Unit. The Legislative mandate for the agency is to inspect juvenile detention facilities and state training schools to ensure compliance with the minimum standards of operation as established in Section 43-21-321, Mississippi Code of 1972. Then Senate Bill 2950 of the 2010 Regular Legislative Session expanded the duties of the Facility to include the monitoring of group homes that serve as a dispositional placement for delinquent youth.

Effective July 1, 2019, Juvenile Facility Monitoring Unit will be consolidated under the umbrella of the Office of Public Safety Planning. Therefore, no additional funding is being requested for Fiscal Year 2020 under this agency number (745-00). All funding requests for the Juvenile Facility Monitoring Unit for Fiscal Year 2020 will be made in the Office of Public Safety Planning (743-00) Fiscal Year 2020 Budget Request as Program 7 - Juvenile Facility Monitoring Unit.

1. Juvenile Facility Monitoring Unit

This program investigates, evaluates, and secures the rights of children held in juvenile justice facilities, including detention centers, training schools, and group homes throughout the state to ensure that the facilities operate in compliance with national best practices and state and federal law.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Juvenile Facility Monitoring Unit				
Total Funds	202,651	290,704	0	0
