

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Contractual Services	63,497,738	67,297,124	64,492,109	64,492,109
Totals	63,497,738	67,297,124	64,492,109	64,492,109
<u>To Be Funded As Follows:</u>				
State Appropriations	63,497,738	65,458,709	64,492,109	64,492,109
State Support Special Funds	0	1,838,283	0	0
Other Funds	0	132	0	0
Totals	63,497,738	67,297,124	64,492,109	64,492,109
<u>Summary Of Funding</u>				
General Funds	63,497,738	65,458,709	64,492,109	64,492,109
State Support Funds	0	1,838,283	0	0
Special Funds	0	132	0	0
Totals	63,497,738	67,297,124	64,492,109	64,492,109

Agency Description and Programs

Private Prisons house 4,600 authorized beds at the following facilities: East Mississippi Correctional Facility houses 1,350 minimum, medium, and Close Custody male beds; Marshall County Correctional Facility houses 1,000 minimum, medium, Close Custody, and Long-Term Seregation Offender beds; Wilkinson County Correctional Facility houses 900 various security level beds; and Walnut Grove (currently closed) houses 1,350 maximum and Protective Custody beds.

1. Private Prisons

This program provides the operating expenses and debt services for three private prisons located in the State of Mississippi.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Private Prisons				
Total Funds	63,497,738	67,297,124	64,492,109	64,492,109