

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	523,474	694,183	793,320	550,041
Travel	0	0	7,000	0
Contractual Services	412,743	545,000	557,000	545,000
Commodities	139,714	310,856	310,856	310,856
Capital Outlay - Other Than Equipment	0	0	3,200,000	0
Capital Outlay - Equipment	40,615	82,840	82,840	82,840
Subsidies, Loans & Grants	325,674	370,970	370,970	370,970
Totals	1,442,220	2,003,849	5,321,986	1,859,707
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	341,115	216,818	216,818	216,818
State Appropriations	288,110	288,473	3,587,610	288,473
Law Enf Training Academy Special	998,658	1,715,376	1,734,376	1,734,376
MHP Facility Use	31,155	0	0	0
Less: Est Cash Available	-216,818	-216,818	-216,818	-379,960
Totals	1,442,220	2,003,849	5,321,986	1,859,707
<u>Summary Of Positions</u>				
Permanent Full-Time	15	16	16	12
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	15	16	16	12
<u>Summary Of Funding</u>				
General Funds	288,110	288,473	3,587,610	288,473
State Support Funds	0	0	0	0
Special Funds	1,154,110	1,715,376	1,734,376	1,571,234
Totals	1,442,220	2,003,849	5,321,986	1,859,707

Agency Description and Programs

Section 45-5-5, Mississippi Code of 1972, established the Law Enforcement Officers' Training Academy. The Academy is operated and maintained by the Commissioner of Public Safety for the purpose of providing training facilities for members of the Department of Public Safety and such other law enforcement officers of the state, counties, or municipalities as may schedule the use of the same with the Commissioner. The Training Academy is supported by state appropriation, and tuition fees charged, grants, and donations, which constitute a special fund known as the "Law Enforcement Officers' Training Academy Fund."

1. Training Academy

This program provides training and/or training facilities to the state, county, and municipal law enforcement agencies in Mississippi.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Training Academy				
Total Funds	1,442,220	2,003,849	5,321,986	1,859,707
