<table>
<thead>
<tr>
<th></th>
<th>FY 2018 Actual</th>
<th>FY 2019 Estimated</th>
<th>FY 2020 Requested</th>
<th>FY 2020 Recommended</th>
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<tbody>
<tr>
<td><strong>Expenditure By Object</strong></td>
<td></td>
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<tr>
<td>Salaries &amp; Fringe Benefits</td>
<td>105,225,869</td>
<td>92,301,882</td>
<td>106,455,681</td>
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<tr>
<td>Travel</td>
<td>3,059,577</td>
<td>3,145,202</td>
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<tr>
<td>Contractual Services</td>
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<td>7,540,348</td>
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<td>Commodities</td>
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<tr>
<td>Capital Outlay - Other Than Equipment</td>
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<tr>
<td>Capital Outlay - Equipment</td>
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<tr>
<td>Subsidies, Loans &amp; Grants</td>
<td>54,213,864</td>
<td>55,685,254</td>
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<tr>
<td><strong>Totals</strong></td>
<td>180,715,872</td>
<td>162,154,472</td>
<td>176,308,271</td>
<td>159,996,072</td>
</tr>
<tr>
<td><strong>To Be Funded As Follows:</strong></td>
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<tr>
<td>State Appropriations</td>
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<td>75,826,975</td>
<td>89,980,774</td>
<td>75,068,575</td>
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<tr>
<td><strong>Totals</strong></td>
<td>180,715,872</td>
<td>162,154,472</td>
<td>176,308,271</td>
<td>159,996,072</td>
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<tr>
<td><strong>Summary Of Positions</strong></td>
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<td>Permanent Full-Time</td>
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<tr>
<td>Part-Time</td>
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<td>Time-Limited Full-Time</td>
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<td>Part-Time</td>
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<tr>
<td><strong>Totals</strong></td>
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<td>826</td>
<td>946</td>
<td>826</td>
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<tr>
<td><strong>Summary Of Funding</strong></td>
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<tr>
<td>General Funds</td>
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<tr>
<td><strong>Totals</strong></td>
<td>180,715,872</td>
<td>162,154,472</td>
<td>176,308,271</td>
<td>159,996,072</td>
</tr>
</tbody>
</table>

**Agency Description and Programs**

Section 37-115-21 through 37-115-35, Mississippi Code of 1972, established the School of Medicine. The State concentrates its resources for physician education in the one school. The School of Medicine has the responsibility for education and research in the medical sciences, for impressing an attitude of lifelong learning in its students, and for offering opportunities for their continuing education and leadership in the delivery of superior health care in Mississippi.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."
<table>
<thead>
<tr>
<th>FIO</th>
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<tbody>
<tr>
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<td><strong>3. Academic Support</strong></td>
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<td>Total Funds</td>
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<td></td>
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