

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,721,043	3,404,876	4,447,438	3,370,876
Travel	68,858	38,940	38,940	38,940
Contractual Services	160,066	185,999	185,999	159,999
Commodities	32,391	35,152	35,152	35,152
Capital Outlay - Equipment	24,000	0	0	0
Subsidies, Loans & Grants	0	1,008,645	1,008,645	1,008,645
<b>Totals</b>	<b>3,006,358</b>	<b>4,673,612</b>	<b>5,716,174</b>	<b>4,613,612</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	2,960,093	3,639,545	4,682,107	3,579,545
Federal Funds	0	1,008,645	1,008,645	1,008,645
Tuition	26,182	25,286	25,286	25,286
Other	20,083	136	136	136
<b>Totals</b>	<b>3,006,358</b>	<b>4,673,612</b>	<b>5,716,174</b>	<b>4,613,612</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	30	37	47	37
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>30</b>	<b>37</b>	<b>47</b>	<b>37</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,960,093	3,639,545	4,682,107	3,579,545
State Support Funds	0	0	0	0
Special Funds	46,265	1,034,067	1,034,067	1,034,067
<b>Totals</b>	<b>3,006,358</b>	<b>4,673,612</b>	<b>5,716,174</b>	<b>4,613,612</b>

**Agency Description and Programs**

The School of Population Health's goal is to educate and train leaders prepared to transform health care delivery and the health of Mississippians through the development of an innovative academic infrastructure uniquely designed to educate future population health scientists and clinical professionals to conduct pioneering population-based research and provide high quality, value-driven patient-centered care delivered in an increasingly complex health care delivery system.

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "University of Mississippi Medical Center - Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	2,407,800	3,041,095	4,083,312	2,988,803
2. Academic Support				
Total Funds	598,558	623,872	624,217	616,164

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3. Research				
Total Funds	0	1,008,645	1,008,645	1,008,645