### Expenditure By Object

<table>
<thead>
<tr>
<th>Object</th>
<th>FY 2018 Actual</th>
<th>FY 2019 Estimated</th>
<th>FY 2020 Requested</th>
<th>FY 2020 Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Fringe Benefits</td>
<td>28,430,823</td>
<td>33,752,144</td>
<td>34,886,559</td>
<td>29,832,027</td>
</tr>
<tr>
<td>Travel</td>
<td>865,953</td>
<td>2,523,864</td>
<td>2,708,864</td>
<td>2,523,864</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>38,889,364</td>
<td>50,202,261</td>
<td>58,610,573</td>
<td>50,202,261</td>
</tr>
<tr>
<td>Commodities</td>
<td>1,808,704</td>
<td>2,876,173</td>
<td>3,083,313</td>
<td>2,876,173</td>
</tr>
<tr>
<td>Capital Outlay - Equipment</td>
<td>669,043</td>
<td>1,070,875</td>
<td>1,095,875</td>
<td>1,070,875</td>
</tr>
<tr>
<td>Subsidies, Loans &amp; Grants</td>
<td>797,275,311</td>
<td>938,611,521</td>
<td>940,129,578</td>
<td>935,611,521</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>867,939,198</strong></td>
<td><strong>1,029,036,838</strong></td>
<td><strong>1,040,514,762</strong></td>
<td><strong>1,022,116,721</strong></td>
</tr>
</tbody>
</table>

### To Be Funded As Follows:

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriations</td>
<td>114,627,401</td>
<td>122,146,899</td>
<td>133,624,823</td>
<td>113,857,557</td>
</tr>
<tr>
<td>State Support Special Funds</td>
<td>48,652,378</td>
<td>49,910,885</td>
<td>49,910,885</td>
<td>49,910,885</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>686,997,205</td>
<td>820,411,210</td>
<td>790,411,210</td>
<td>820,411,210</td>
</tr>
<tr>
<td>Miscellaneous Grants</td>
<td>17,662,214</td>
<td>36,567,844</td>
<td>66,567,844</td>
<td>37,937,069</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>867,939,198</strong></td>
<td><strong>1,029,036,838</strong></td>
<td><strong>1,040,514,762</strong></td>
<td><strong>1,022,116,721</strong></td>
</tr>
</tbody>
</table>

### Summary Of Positions

<table>
<thead>
<tr>
<th>Type</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>392</td>
<td>392</td>
<td>409</td>
<td>342</td>
</tr>
<tr>
<td>Part-Time</td>
<td>3</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Time-Limited Full-Time</td>
<td>121</td>
<td>158</td>
<td>158</td>
<td>156</td>
</tr>
<tr>
<td>Part-Time</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>516</strong></td>
<td><strong>553</strong></td>
<td><strong>570</strong></td>
<td><strong>501</strong></td>
</tr>
</tbody>
</table>

### Summary Of Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>114,627,401</td>
<td>122,146,899</td>
<td>133,624,823</td>
<td>113,857,557</td>
</tr>
<tr>
<td>State Support Funds</td>
<td>48,652,378</td>
<td>49,910,885</td>
<td>49,910,885</td>
<td>49,910,885</td>
</tr>
<tr>
<td>Special Funds</td>
<td>704,659,419</td>
<td>856,979,054</td>
<td>856,979,054</td>
<td>858,348,279</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>867,939,198</strong></td>
<td><strong>1,029,036,838</strong></td>
<td><strong>1,040,514,762</strong></td>
<td><strong>1,022,116,721</strong></td>
</tr>
</tbody>
</table>

### Agency Description and Programs

The General Education Consolidated budget includes all program areas administered by the State Department of Education except for the Mississippi Adequate Education Program, Vocational and Technical Education, Chickasaw Interest, and Schools for the Blind and Deaf. In Fiscal Year 2007, the Legislature moved the funding for the Critical Teacher Scholarships Program to the Institutions of Higher Learning - Student Financial Aid, and the funding for the Youth Challenge Program directly to the Military Department - Camp Shelby Base Operations. During the 2014 Regular Session, the Legislature moved funding for the Teacher Education Scholarship to the Institutions of Higher Learning.

1. Special Education

   This program provides for the screening, evaluation, and education of all children with disabilities within public school districts, other state agencies, private and parochial schools and ensures the delivery of these services by providing necessary training and monitoring.
2. Child Nutrition
   This program provides support for local school districts and organizations to serve nutritious meals to eligible
   children and adults.

3. Special Projects
   This program provides financial oversight of state funds disbursed to entities who are not under administration
   of the Department of Education, as determined through appropriation by the Mississippi Legislature.

4. Compulsory School Attendance
   This program is responsible for the administration of a statewide system of enforcement of the Mississippi
   School Attendance Law (Section 37-13-91, Mississippi Code) and for the supervision of school attendance officers
   throughout the state.

5. General Administration
   This program is responsible for providing resources and technical support to Mississippi’s public-school system.

6. Graduation and Career Readiness
   This program is responsible for providing resources to help increase the number of students exiting high school
   ready for post-secondary opportunities (college or career related).

7. Special Schools
   This program is responsible for providing educational opportunities for academically gifted and talented high
   school students in residential settings at the MS School for Math & Science and the MS School of the Arts.

8. Early Childhood Education
   This program is responsible for providing early childhood education evaluation, professional development,
   policy development, resource development, stewardship, research, and advocacy strategies to produce high-
   quality early childhood education programs in public schools and collaboratives to increase access to high-quality
   programs.

9. Teacher Training and Professional Development
   This program is responsible for providing training through the State Department of Education for local school
   district administrators and teachers to ensure that every school has effective teachers and leaders.

10. Elementary Education
    This program is responsible for providing assistance to district personnel in improving classroom instruction
     through the development, revision, and training of Mississippi Curriculum Frameworks. Through training
     development, help district personnel implement state standards, as well as best practices for improving student
     achievement.

11. Secondary Education
    This program is responsible for providing assistance to district personnel in improving classroom instruction
     through the development, revision, and training on Mississippi College- and Career-Readiness Standards in both
     Academic and Career Technical Education (CTE).

12. Assessment and Development
    This program is responsible for providing administration of all state and federally mandated assessment
    programs for students in Mississippi’s public schools and the development of policy and accountability systems so
    that all students are prepared to compete in the global community.
13. Federal Program (COMP ED)

This program is responsible for providing technical assistance, monitoring, evaluation, and program improvement to school districts who are implementing Title I programs and to provide leadership in the effective use of federal funds so that all students are prepared to compete in the global community.

14. School Performance

This program is responsible for providing support for systemic improvement of the lowest performing schools and districts in the State of Mississippi, as well as all turnaround efforts in the state.

<table>
<thead>
<tr>
<th>Summary By Program</th>
<th>FY 2018 Actual</th>
<th>FY 2019 Estimated</th>
<th>FY 2020 Requested</th>
<th>FY 2020 Recommended</th>
</tr>
</thead>
</table>
| 1. Special Education
  Total Funds          | 132,151,034    | 154,319,104       | 154,319,104       | 153,890,943         |
| 2. Child Nutrition
  Total Funds         | 319,700,872    | 331,824,755       | 331,824,755       | 331,824,755         |
| 3. Special Projects
  Total Funds         | 55,537,969     | 61,631,498        | 54,087,966        | 60,431,874          |
| 4. Compulsory School Attendance
  Total Funds         | 6,905,983      | 7,221,927         | 7,821,927         | 5,734,057           |
| 5. General Administration
  Total Funds         | 55,067,459     | 42,249,417        | 46,901,173        | 40,014,049          |
| 6. Graduation & Career Readiness
  Total Funds         | 1,507,478      | 1,764,935         | 1,764,935         | 1,685,302           |
| 7. Special Schools
  Total Funds         | 6,982,903      | 7,309,532         | 7,680,228         | 6,749,587           |
| 8. Early Childhood Education
  Total Funds         | 4,448,784      | 9,023,321         | 15,097,321        | 9,023,321           |
| 9. Teacher Tng & Professional Dev
  Total Funds         | 5,287,862      | 18,590,230        | 19,712,870        | 18,590,230          |
| 10. Elementary Education
  Total Funds         | 7,458,967      | 16,095,496        | 17,675,085        | 15,675,422          |
| 11. Secondary Education
  Total Funds         | 700,805        | 1,556,869         | 2,209,869         | 1,465,906           |
| 12. Assessment & Development
  Total Funds         | 23,829,157     | 18,857,226        | 22,168,417        | 18,670,865          |
| 13. Federal Program (COMP ED)
  Total Funds         | 246,989,154    | 356,642,090       | 356,642,090       | 356,642,090         |
| 14. School Performance
  Total Funds         | 1,370,771      | 1,950,438         | 2,609,022         | 1,718,320           |