

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	289,245	389,127	389,127	0
Travel	68,420	33,500	33,500	0
Contractual Services	20,428	0	0	0
Commodities	1,174	0	0	0
Capital Outlay - Equipment	366	0	0	0
Totals	379,633	422,627	422,627	0
<u>To Be Funded As Follows:</u>				
Tuition	330,280	367,685	367,685	0
Other	49,353	54,942	54,942	0
Totals	379,633	422,627	422,627	0
<u>Summary Of Positions</u>				
Permanent Full-Time	8	10	10	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	10	10	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	379,633	422,627	422,627	0
Totals	379,633	422,627	422,627	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	379,633	422,627	422,627	0