

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,360,144	1,722,194	1,722,194	1,722,194
Travel	28,598	37,212	37,212	37,212
Contractual Services	38,638,475	41,523,333	41,523,333	41,403,333
Commodities	52,014	55,560	55,560	55,560
Capital Outlay - Equipment	1,803	2,532	2,532	2,532
Subsidies, Loans & Grants	599,040	732,436	732,436	732,436
<b>Totals</b>	<b>40,680,074</b>	<b>44,073,267</b>	<b>44,073,267</b>	<b>43,953,267</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	13,080,126	11,585,820	11,585,820	11,465,820
Federal Funds	26,691,285	25,900,679	25,900,679	25,900,679
Child Support Fees	908,663	6,586,768	6,586,768	6,586,768
<b>Totals</b>	<b>40,680,074</b>	<b>44,073,267</b>	<b>44,073,267</b>	<b>43,953,267</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	152	134	134	134
Part-Time	0	0	0	0
Time-Limited Full-Time	29	16	16	16
Part-Time	0	0	0	0
<b>Totals</b>	<b>181</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b><u>Summary Of Funding</u></b>				
General Funds	13,080,126	11,585,820	11,585,820	11,465,820
State Support Funds	0	0	0	0
Special Funds	27,599,948	32,487,447	32,487,447	32,487,447
<b>Totals</b>	<b>40,680,074</b>	<b>44,073,267</b>	<b>44,073,267</b>	<b>43,953,267</b>

**Agency Description and Programs**

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. With multiple enforcement tools and Child Support Enforcement Officers located at 84 sites in Mississippi's 82 counties locating absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

**1. Child Support Enforcement**

This program collects and distributes support payments to families with children who should receive the financial assistance of an absent parent and who qualify for IV-D child support services. This objective is accomplished by provision of the services provided by this budget unit.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Child Support Enforcement				
Total Funds	40,680,074	44,073,267	44,073,267	43,953,267