

| | FY 2018 Actual | FY 2019 Estimated | FY 2020 Requested | FY 2020 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 1,082,773 | 1,134,621 | 1,182,721 | 1,136,271 |
| Travel | 91,900 | 95,000 | 98,000 | 95,000 |
| Contractual Services | 204,084 | 246,077 | 283,481 | 246,077 |
| Commodities | 41,037 | 84,277 | 89,533 | 84,277 |
| Subsidies, Loans & Grants | 362,800 | 224,269 | 541,946 | 224,269 |
| Totals | 1,782,594 | 1,784,244 | 2,195,681 | 1,785,894 |
| <u>To Be Funded As Follows:</u> | | | | |
| Alcohol Safety | 1,782,594 | 1,784,244 | 2,195,681 | 1,785,894 |
| Totals | 1,782,594 | 1,784,244 | 2,195,681 | 1,785,894 |
| <u>Summary Of Positions</u> | | | | |
| Permanent Full-Time | 8 | 8 | 8 | 8 |
| Part-Time | 21 | 21 | 22 | 21 |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | 0 | 0 | 0 |
| Totals | 29 | 29 | 30 | 29 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 0 | 0 | 0 | 0 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 1,782,594 | 1,784,244 | 2,195,681 | 1,785,894 |
| Totals | 1,782,594 | 1,784,244 | 2,195,681 | 1,785,894 |

Agency Description and Programs

The primary goal of the Mississippi Alcohol Safety Education Program (MASEP) is to provide persons who have been convicted of driving while intoxicated with information to modify their drinking and driving behavior and to avoid potential drinking and driving situations. By successfully completing the twelve-hour, statewide program within a four-week period, these drivers are eligible to have their drivers' licenses reinstated by the Mississippi Highway Safety Patrol, thereby avoiding a mandatory one-year revocation. In addition to the education aspect of the MASEP, research data is collected to generate a database for detailed profile construction of the drinking driver as well as for ascertaining other information concerning drinking drivers. A measure of program effectiveness will be initiated by conducting an extensive recidivism study of individuals who have completed the MASEP. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective for Fiscal Year 2017, the Alcohol Safety Education Program will generate all their funding from fees assessed to DUI offenders participating in the program.

1. Public Service - Alcohol Safety

This program provides the educational and research component of the DUI control system. It coordinates its educational program with the Commissioner of Public Safety, the Governor's Highway Safety Program, the State Board of Health, and the Department of Mental Health.

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|------------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Public Service - Alcohol Safety | | | | |
| Total Funds | 1,782,594 | 1,784,244 | 2,195,681 | 1,785,894 |
