## Expenditure By Object

<table>
<thead>
<tr>
<th>Object</th>
<th>FY 2018 Actual</th>
<th>FY 2019 Estimated</th>
<th>FY 2020 Requested</th>
<th>FY 2020 Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Fringe Benefits</td>
<td>23,513,709</td>
<td>31,727,564</td>
<td>32,395,943</td>
<td>23,258,553</td>
</tr>
<tr>
<td>Travel</td>
<td>436,599</td>
<td>550,000</td>
<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>43,043,468</td>
<td>65,777,233</td>
<td>57,412,257</td>
<td>57,412,257</td>
</tr>
<tr>
<td>Commodities</td>
<td>407,257</td>
<td>1,200,000</td>
<td>650,000</td>
<td>650,000</td>
</tr>
<tr>
<td>Capital Outlay - Other Than Equipment</td>
<td>0</td>
<td>1,035,000</td>
<td>1,035,000</td>
<td>1,035,000</td>
</tr>
<tr>
<td>Capital Outlay - Equipment</td>
<td>341,833</td>
<td>750,000</td>
<td>750,000</td>
<td>750,000</td>
</tr>
<tr>
<td>Vehicles</td>
<td>0</td>
<td>0</td>
<td>131,498</td>
<td>131,498</td>
</tr>
<tr>
<td>Subsidies, Loans &amp; Grants</td>
<td>36,674,670</td>
<td>52,108,000</td>
<td>44,908,000</td>
<td>44,908,000</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>104,417,536</strong></td>
<td><strong>153,147,797</strong></td>
<td><strong>137,782,698</strong></td>
<td><strong>128,645,308</strong></td>
</tr>
</tbody>
</table>

### To Be Funded As Follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>MDES Special Admin Fund</td>
<td>2,228,896</td>
<td>5,011,314</td>
<td>5,011,314</td>
</tr>
<tr>
<td>Mississippi Works Fund</td>
<td>866,303</td>
<td>15,000,000</td>
<td>15,000,000</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>104,417,536</strong></td>
<td><strong>153,147,797</strong></td>
<td><strong>137,782,698</strong></td>
</tr>
</tbody>
</table>

## Summary Of Positions

<table>
<thead>
<tr>
<th>Position</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Full-Time</td>
<td>361</td>
<td>353</td>
<td>342</td>
</tr>
<tr>
<td>Part-Time</td>
<td>192</td>
<td>189</td>
<td>186</td>
</tr>
<tr>
<td>Time-Limited Full-Time</td>
<td>10</td>
<td>7</td>
<td>4</td>
</tr>
<tr>
<td>Part-Time</td>
<td>71</td>
<td>70</td>
<td>70</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>634</strong></td>
<td><strong>619</strong></td>
<td><strong>602</strong></td>
</tr>
</tbody>
</table>

## Summary Of Funding

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Support Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Special Funds</strong></td>
<td><strong>104,417,536</strong></td>
<td><strong>153,147,797</strong></td>
<td><strong>137,782,698</strong></td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>104,417,536</strong></td>
<td><strong>153,147,797</strong></td>
<td><strong>137,782,698</strong></td>
</tr>
</tbody>
</table>

### Agency Description and Programs

House Bill 310, Laws of 1936, and subsequent amendments, authorized the Mississippi Department of Employment Security (MDES). The Department was established to administer the Mississippi Employment Security Law. All funds expended by this agency are appropriated by the United States Congress and allocated to this agency by the United States Department of Labor, or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

1. Employment Services

   With this program, job seekers can access many services at a WIN Job Center that include job search and placement assistance, job training funding through the Workforce Investment Act, resume preparation, interview tips, internet access for job searches and resume posting, and access to office equipment at no cost when conducting a job search.
2. Unemployment Insurance
   This program collects unemployment taxes from employers and provides benefits to qualified claimants including former federal employees, ex-servicemen, and those covered by trade act allowances and disaster relief programs.

3. Labor Market Information
   This program provides statistical data regarding the labor market within the state and individuals within the labor market. Monthly labor market newsletters are published, and other information is compiled and distributed upon special requests.

<table>
<thead>
<tr>
<th>Summary By Program</th>
<th>FY 2018 Actual</th>
<th>FY 2019 Estimated</th>
<th>FY 2020 Requested</th>
<th>FY 2020 Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Employment Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Funds</td>
<td>51,413,396</td>
<td>61,801,414</td>
<td>51,477,528</td>
<td>46,742,214</td>
</tr>
<tr>
<td>2. Unemployment Insurance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Funds</td>
<td>52,294,649</td>
<td>90,786,413</td>
<td>85,974,043</td>
<td>81,573,981</td>
</tr>
<tr>
<td>3. Labor Market Information</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Funds</td>
<td>709,491</td>
<td>559,970</td>
<td>331,127</td>
<td>329,113</td>
</tr>
</tbody>
</table>