

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,003,296	2,667,777	2,667,777	2,667,777
Travel	267,839	273,602	273,602	273,602
Contractual Services	5,199,823	3,573,244	3,573,244	3,573,244
Commodities	167,328	179,189	179,189	179,189
Capital Outlay - Equipment	138,672	78,213	78,213	78,213
Subsidies, Loans & Grants	57,520,435	61,172,169	99,761,250	61,087,169
<b>Totals</b>	<b>66,297,393</b>	<b>67,944,194</b>	<b>106,533,275</b>	<b>67,859,194</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	7,715,430	8,252,143	8,252,143	8,167,143
Federal Funds	58,487,379	59,598,257	98,187,338	59,598,257
Other	94,584	93,794	93,794	93,794
<b>Totals</b>	<b>66,297,393</b>	<b>67,944,194</b>	<b>106,533,275</b>	<b>67,859,194</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	9	11	11	9
Part-Time	0	0	0	0
Time-Limited Full-Time	77	79	79	78
Part-Time	0	0	0	0
<b>Totals</b>	<b>86</b>	<b>90</b>	<b>90</b>	<b>87</b>
<b><u>Summary Of Funding</u></b>				
General Funds	7,715,430	8,252,143	8,252,143	8,167,143
State Support Funds	0	0	0	0
Special Funds	58,581,963	59,692,051	98,281,132	59,692,051
<b>Totals</b>	<b>66,297,393</b>	<b>67,944,194</b>	<b>106,533,275</b>	<b>67,859,194</b>

**Agency Description and Programs**

The Division of Early Childhood Care and Development (ECCD) serves as the policy-making delivery agent for the Child Care and Development Fund child care dollars allocated to the State of Mississippi. ECCD assesses the needs of Mississippi's children and youth, identifying gaps in services for these children and youth and making recommendations to the Governor and to the Legislature to address these needs and gaps.

**1. Early Childhood Care and Development**

This program includes activities such as: child care slot purchase, intergenerational day care service, child care policy and standards enhancement, model child care center for study and research, resource and referral, and the child care component of the TANF Program.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Early Childhood Care & Dev				
Total Funds	66,297,393	67,944,194	106,533,275	67,859,194