

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,756,233	2,810,006	2,810,006	2,810,006
Travel	148,083	189,816	189,816	189,816
Contractual Services	731,041	1,871,629	1,871,629	1,851,629
Commodities	206,237	176,567	176,567	176,567
Capital Outlay - Equipment	7,004	9,835	9,835	9,835
Subsidies, Loans & Grants	19,592,834	25,409,936	25,409,936	25,409,936
Totals	23,441,432	30,467,789	30,467,789	30,447,789
<u>To Be Funded As Follows:</u>				
State Appropriations	873,215	2,391,157	2,391,157	2,371,157
Federal Funds	19,733,386	25,006,118	25,006,118	25,006,118
Other	2,834,831	3,070,514	3,070,514	3,070,514
Totals	23,441,432	30,467,789	30,467,789	30,447,789
<u>Summary Of Positions</u>				
Permanent Full-Time	50	51	51	50
Part-Time	0	0	0	0
Time-Limited Full-Time	24	24	24	24
Part-Time	0	0	0	0
Totals	74	75	75	74
<u>Summary Of Funding</u>				
General Funds	873,215	2,391,157	2,391,157	2,371,157
State Support Funds	0	0	0	0
Special Funds	22,568,217	28,076,632	28,076,632	28,076,632
Totals	23,441,432	30,467,789	30,467,789	30,447,789

Agency Description and Programs

The Division of Aging and Adult Services (DAAS) provides aging services to persons sixty-years of age and older by developing standards for all services funded and then ensuring that the services are provided based on these standards. A State Plan is developed by DAAS for providing services and for channeling funds through ten Area Agencies on Aging (AAAs) for development of area plans and to ensure AAAs services are available statewide.

1. Aging and Adult Services

This program plans, coordinates, advocates for, and ensures provision of services to Mississippians sixty-years of age and older statewide.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Aging & Adult Services				
Total Funds	23,441,432	30,467,789	30,467,789	30,447,789