

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	32,666,770	41,407,283	41,407,283	41,407,283
Travel	752,729	899,746	899,746	899,746
Contractual Services	20,909,052	22,553,718	22,553,718	22,303,718
Commodities	1,477,578	1,531,495	1,531,495	1,531,495
Capital Outlay - Equipment	115,247	122,678	122,678	122,678
Wireless Communication Devices	250	0	0	0
Subsidies, Loans & Grants	773,566,301	1,007,304,731	1,007,304,731	1,007,304,731
Totals	829,487,927	1,073,819,651	1,073,819,651	1,073,569,651
<u>To Be Funded As Follows:</u>				
State Appropriations	23,933,670	25,045,801	25,045,801	24,795,801
Federal Funds	801,124,981	1,043,396,090	1,043,396,090	1,043,396,090
Third Party	230,543	279,912	279,912	279,912
Food Stamp Retention	196,060	238,044	238,044	238,044
Other	4,002,673	4,859,804	4,859,804	4,859,804
Totals	829,487,927	1,073,819,651	1,073,819,651	1,073,569,651
<u>Summary Of Positions</u>				
Permanent Full-Time	956	950	950	951
Part-Time	0	0	0	0
Time-Limited Full-Time	151	155	155	153
Part-Time	0	0	0	0
Totals	1,107	1,105	1,105	1,104
<u>Summary Of Funding</u>				
General Funds	23,933,670	25,045,801	25,045,801	24,795,801
State Support Funds	0	0	0	0
Special Funds	805,554,257	1,048,773,850	1,048,773,850	1,048,773,850
Totals	829,487,927	1,073,819,651	1,073,819,651	1,073,569,651

Agency Description and Programs

The Temporary Assistance for Needy Families (TANF) Program replaced the Aid to Families with Dependent Children (AFDC) Program and the JOBS (Job Opportunities and Basic Skills) Program. The goals of TANF are to assist needy families so that children can be provided for in their own homes; promotes family self-sufficiency through job preparation, work, and marriage; prevent pregnancies; and encourage the formation and maintenance of two-parent families. In Fiscal Year 2013, the Boys and Girls Clubs was made a part of the TANF budget and is no longer a separate budget unit.

1. Assistance Payments

This program administers the Temporary Assistance for Needy Families (TANF), which provides cash assistance to needy families with children under age eighteen. TANF benefits are limited to a lifetime maximum of sixty-months and are further restricted to no more than twenty-four months, unless the non-exempt adult is participating in an approved work activity.

2. Food Assistance

This program administers the Supplemental Nutrition Assistance Program (SNAP) in conjunction with the United States Department of Agriculture, Food and Nutrition Service. SNAP provides food assistance to low and median income households. The United States Department of Agriculture provides these benefits through the Electronic Benefit Transfer (EBT) card.

3. TANF Work Program

This program administers the TANF Work Program (TWP), which provides work-related activities and supportive services coordinated and provided by TANF case managers under contract of the Department of Human Services and by job placement contractors who provide literacy assessment, job readiness, job search, job recruitment placement, and monitoring for job retention after placement.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Assistance Payments Total Funds	31,138,446	40,310,500	40,310,500	40,301,115
2. Food Assistance Total Funds	797,560,822	1,032,488,184	1,032,488,184	1,032,247,807
3. TANF Work Program Total Funds	788,659	1,020,967	1,020,967	1,020,729