

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	23,013,086	23,837,486	24,165,339	23,952,474
Travel	439,743	440,500	440,500	440,500
Contractual Services	54,348	57,188	57,188	57,188
Subsidies, Loans & Grants	1,222,437	1,234,000	1,234,000	1,119,012
Totals	24,729,614	25,569,174	25,897,027	25,569,174
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,114,605	1,511,740	814,931	814,931
State Appropriations	23,124,738	24,872,365	25,173,575	24,872,365
State Prosecutor Compensation Fund	2,011	0	0	0
Less: Est Cash Available	-1,511,740	-814,931	-91,479	-118,122
Totals	24,729,614	25,569,174	25,897,027	25,569,174
General Fund Lapse	14,562	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	183	183	183	183
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	183	183	183	183
<u>Summary Of Funding</u>				
General Funds	23,124,738	24,872,365	25,173,575	24,872,365
State Support Funds	0	0	0	0
Special Funds	1,604,876	696,809	723,452	696,809
Totals	24,729,614	25,569,174	25,897,027	25,569,174

Agency Description and Programs

Sections 25-31-1 through 25-31-39, Mississippi Code of 1972, established the powers and duties of the Offices of District Attorneys and Staff. It shall be the duty of the district attorney to represent the state in all matters coming before the grand juries of the counties within his district and to appear in the circuit courts and prosecute for the state in his district all criminal prosecutions and all civil cases in which the state or any county within his district may be interested.

1. Support

This program per statute pays the salaries, fringe benefits, travel, and office expenses for district attorneys, legal assistants (assistant district attorneys), criminal investigators.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	24,729,614	25,569,174	25,897,027	25,569,174