

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	489,919	801,139	801,139	458,202
Travel	655	10,000	10,000	10,000
Contractual Services	9,639,258	7,063,498	9,761,776	7,063,498
Commodities	66,004	29,084	29,084	29,084
Capital Outlay - Equipment	10,573,774	98,000	98,000	98,000
Vehicles	0	0	25,000	0
<b>Totals</b>	<b>20,769,610</b>	<b>8,001,721</b>	<b>10,724,999</b>	<b>7,658,784</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	7,817,222	8,001,721	10,724,999	7,658,784
State Support Special Funds	2,516,006	0	0	0
BTOP Federal Subgrant	8,567,676	0	0	0
MICG Federal Subgrant	1,868,706	0	0	0
<b>Totals</b>	<b>20,769,610</b>	<b>8,001,721</b>	<b>10,724,999</b>	<b>7,658,784</b>
General Fund Lapse	728	0	0	0
State Support Fund Lapse	1	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	10	10	10	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>5</b>
<b><u>Summary Of Funding</u></b>				
General Funds	7,817,222	8,001,721	10,724,999	7,658,784
State Support Funds	2,516,006	0	0	0
Special Funds	10,436,382	0	0	0
<b>Totals</b>	<b>20,769,610</b>	<b>8,001,721</b>	<b>10,724,999</b>	<b>7,658,784</b>

**Agency Description and Programs**

During the 2005 Regular Legislative Session, the Legislature under Section 25-53-171, Mississippi Code of 1972, created the Mississippi Wireless Communication Commission to ensure critical personnel have effective communication services available in emergency situations. The enabling legislation specifically directs the Commission to implement a statewide wireless communications system for state and local governments that enables interoperability between various wireless communications technologies.

**1. MSWIN Implementation and Management**

This program supports the designated members and the management staff in order to provide oversight of the development, implementation, and maintenance of a wireless network to support voice, data, and interoperability for all users in the emergency services community.

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	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. MSWIN Implementation & Mgmt				
Total Funds	20,769,610	8,001,721	10,724,999	7,658,784

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