	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	184,483	314,397	319,473	211,062
Travel	2,941	4,500	4,500	4,500
Contractual Services	101,464	105,000	105,000	105,000
Commodities	4,078	5,000	5,000	5,000
Capital Outlay - Equipment	268,960	133,359	198,076	133,359
Subsidies, Loans & Grants	69,634	69,634	78,118	69,634
Totals	**631,560**	**631,890**	**710,167**	**528,555**
To Be Funded As Follows:				
State Appropriations	631,560	631,890	710,167	528,555
Totals	**631,560**	**631,890**	**710,167**	**528,555**
Summary Of Positions				
Permanent Full-Time	4	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	**4**	**5**	**5**	**5**
Summary Of Funding				
General Funds	631,560	631,890	710,167	528,555
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	**631,560**	**631,890**	**710,167**	**528,555**

Agency Description and Programs

During the 1988 Regular Legislative Session, the Legislature provided an appropriation to the Central Data Processing Authority, to be used for installation and start-up cost of the Cyber 205 Supercomputer, located at the University of Mississippi. The Mississippi Center for Supercomputing Research (MCSR) provides high-performance computing support to all the campuses governed by the Board of Trustees of State Institutions of Higher Learning. The MCSR serves as a valuable resource for research and technical assistance for all faculty, students, and staff.

1. Academic Support

   This program provides access to a valuable resource for high performing computing support, technical assistance, and instruction to all faculty, students, and staff at all state-supported institutions governed by the Board of Trustees of Institutions of High Learning.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
Summary By Program				
1. Academic Support				
Total Funds	631,560	631,890	710,167	528,555