

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	118,950,489	124,942,443	126,674,443	0
Travel	836,075	1,117,893	1,117,893	0
Contractual Services	37,242,288	38,846,530	40,246,530	0
Commodities	3,329,635	3,726,853	3,826,853	0
Capital Outlay - Other Than Equipment	87,479	151,669	151,669	0
Capital Outlay - Equipment	553,194	777,827	977,827	0
Subsidies, Loans & Grants	7,509,059	4,869,825	4,869,825	0
Totals	168,508,219	174,433,040	177,865,040	0
<u>To Be Funded As Follows:</u>				
State Appropriations	57,262,995	57,278,938	59,010,938	0
State Support Special Funds	10,171,645	11,104,051	12,804,051	0
Tuition	95,734,791	99,259,951	99,259,951	0
Other	5,338,788	6,790,100	6,790,100	0
Totals	168,508,219	174,433,040	177,865,040	0
<u>Summary Of Positions</u>				
Permanent Full-Time	1,871	1,852	1,852	0
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1,871	1,852	1,852	0
<u>Summary Of Funding</u>				
General Funds	57,262,995	57,278,938	59,010,938	0
State Support Funds	10,171,645	11,104,051	12,804,051	0
Special Funds	101,073,579	106,050,051	106,050,051	0
Totals	168,508,219	174,433,040	177,865,040	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - On-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	72,121,349	77,587,395	78,453,395	0
2. Research				
Total Funds	6,971,320	6,699,956	6,734,596	0
3. Public Service				
Total Funds	571,085	699,171	716,491	0
4. Academic Support				
Total Funds	12,541,219	19,817,502	19,973,382	0

FIO IHL - On-Campus - University of Southern Mississippi				File: 268-00
5. Student Services				
Total Funds	9,445,953	10,739,247	10,912,447	0
6. Institutional Support				
Total Funds	30,524,542	21,159,591	21,384,751	0
7. Operation & Maintenance				
Total Funds	16,674,717	17,689,586	19,649,386	0
8. Scholarship & Fellowships				
Total Funds	19,658,034	20,040,592	20,040,592	0