

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	207,881	207,012	210,040	156,705
Travel	0	0	1,000	0
Contractual Services	102,284	97,048	106,048	97,048
Commodities	3,565	2,702	7,250	2,702
Capital Outlay - Equipment	0	5,000	25,000	5,000
Subsidies, Loans & Grants	-2,166	0	0	0
Totals	311,564	311,762	349,338	261,455
<u>To Be Funded As Follows:</u>				
State Appropriations	311,564	311,762	349,338	261,455
Totals	311,564	311,762	349,338	261,455
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	311,564	311,762	349,338	261,455
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	311,564	311,762	349,338	261,455

Agency Description and Programs

The Center of Higher Learning, located at the John C. Stennis Space Center, is a consortium of three universities and one community college which provides a coordinated multi-university approach for interdisciplinary education. CHL is the one-stop location at Stennis to assist with educational opportunities, training classes, and other workforce development needs of all Stennis Space Center employees as well as the business people and residents of the surrounding communities. The affiliated educational entities include: the University of Southern Mississippi, Mississippi State University, the University of New Orleans, and Pearl River Community College.

1. Instruction

This program facilitates the growth of the undergraduate and graduate programs through a collaborative arrangement with three participating universities and one community college while focusing on the manpower needs of agencies at the Stennis Space Center.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	311,564	311,762	349,338	261,455