

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,827,761	2,331,812	2,388,143	2,117,800
Travel	35,924	50,000	50,000	50,000
Contractual Services	145,253	113,572	132,370	113,572
Commodities	201,241	121,291	146,995	121,291
Capital Outlay - Equipment	357,782	92,474	73,462	73,462
Totals	2,567,961	2,709,149	2,790,970	2,476,125
<u>To Be Funded As Follows:</u>				
State Appropriations	2,425,179	2,566,367	2,648,188	2,333,343
State Support Special Funds	142,782	142,782	142,782	142,782
Totals	2,567,961	2,709,149	2,790,970	2,476,125
<u>Summary Of Positions</u>				
Permanent Full-Time	17	20	21	20
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	17	20	21	20
<u>Summary Of Funding</u>				
General Funds	2,425,179	2,566,367	2,648,188	2,333,343
State Support Funds	142,782	142,782	142,782	142,782
Special Funds	0	0	0	0
Totals	2,567,961	2,709,149	2,790,970	2,476,125

Agency Description and Programs

The Center for Manufacturing Excellence (CME) at the University of Mississippi was established in association with the building of the Toyota manufacturing plant near Blue Springs. The Center offers several cross-disciplinary academic programs slanted toward modern manufacturing that will provide students with the skills they need to be effective engineers and managers in the manufacturing industry.

1. Instruction

This program is responsible for providing opportunities for students to be immersed in strong cross-disciplinary studies that reflect the skills needed in engineering and the sciences, business, management, accounting, leadership, and human resources.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	2,567,961	2,709,149	2,790,970	2,476,125