

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,569,691	1,561,008	1,872,206	1,438,119
Travel	24,638	30,000	35,000	30,000
Contractual Services	473,573	325,000	1,325,000	325,000
Commodities	60,304	55,000	55,000	55,000
Vehicles	0	79,500	26,500	26,500
Subsidies, Loans & Grants	433	0	0	0
<b>Totals</b>	<b>2,128,639</b>	<b>2,050,508</b>	<b>3,313,706</b>	<b>1,874,619</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,884,139	1,947,508	2,210,706	1,874,619
State Support Special Funds	168,000	0	1,000,000	0
Federal Funds	76,500	103,000	103,000	0
<b>Totals</b>	<b>2,128,639</b>	<b>2,050,508</b>	<b>3,313,706</b>	<b>1,874,619</b>
General Fund Lapse	8,627	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	33	33	34	29
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>33</b>	<b>33</b>	<b>34</b>	<b>29</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,884,139	1,947,508	2,210,706	1,874,619
State Support Funds	168,000	0	1,000,000	0
Special Funds	76,500	103,000	103,000	0
<b>Totals</b>	<b>2,128,639</b>	<b>2,050,508</b>	<b>3,313,706</b>	<b>1,874,619</b>

**Agency Description and Programs**

Section 53-1-1, Mississippi Code of 1972, established the Oil and Gas Board. The duties and responsibilities of the Board are to promulgate and enforce rules and regulations and promote oil and gas drilling, production, and storage to protect the co-equal and correlative rights of all owners of interest; and to regulate the non-commercial disposal of oil field waste in an environmentally safe manner consistent with federal and state regulations. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the Oil and Gas Board will be provided by the General Fund.

**1. Regulation**

This program is responsible for the regulation of oil and gas drilling and production and disposal of oil field waste in conformance with the Conservation Laws of Mississippi. Activities of the Board include holding public hearings as mandated by law and upon examining all evidence, render decisions based on statutes and rules to protect and enforce the co-equal and correlative rights of all parties of interests: to maintain accurate and precise

records for state and public use as required by law; to issue all permits relating to the drilling, production, underground storage and operation of oil or gas wells. As promulgated under the Safe Drinking Water Act to function as the primary authority of the EPA delegated Class II Injection Well program to ensure the proper permitting, operating, plugging, and abandoning of all Class II Injection Wells in the State.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Regulation				
Total Funds	2,128,639	2,050,508	3,313,706	1,874,619