

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	751,427	864,063	929,713	857,339
Travel	88,869	33,043	35,000	35,000
Contractual Services	447,859	356,933	355,843	355,843
Commodities	34,914	11,368	10,501	10,501
Capital Outlay - Equipment	11,446	0	0	0
Totals	1,334,515	1,265,407	1,331,057	1,258,683
<u>To Be Funded As Follows:</u>				
State Appropriations	245,641	246,433	312,083	241,685
Federal Funds	1,044,887	976,443	976,443	974,978
University of Mississippi	30,000	30,000	30,000	30,000
School of Business Administration	12,531	12,531	12,531	12,020
School of Business Administration	1,456	0	0	0
Totals	1,334,515	1,265,407	1,331,057	1,258,683
<u>Summary Of Positions</u>				
Permanent Full-Time	13	14	14	14
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	13	14	14	14
<u>Summary Of Funding</u>				
General Funds	245,641	246,433	312,083	241,685
State Support Funds	0	0	0	0
Special Funds	1,088,874	1,018,974	1,018,974	1,016,998
Totals	1,334,515	1,265,407	1,331,057	1,258,683

Agency Description and Programs

Section 57-55-11, Mississippi Code of 1972, established the Small Business Development Center. The Center is a statewide program administered through a cooperative agreement between the Small Business Administration and the University of Mississippi. The University of Mississippi contracts with other universities/colleges and a state agency to form a statewide Small Business Development Network for delivery of assistance services to Mississippi's small business community.

1. Public Service

This program delivers business assistance, technical assistance and management training to individuals, entrepreneurs, and small business owners in all eighty-two (82) counties of the state.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	1,334,515	1,265,407	1,331,057	1,258,683