

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	334,724	415,906	463,348	357,738
Travel	1,529	2,500	3,500	2,500
Contractual Services	75,008	126,460	126,807	126,460
Commodities	27,622	55,920	57,766	55,920
Capital Outlay - Other Than Equipment	0	50,000	0	0
Capital Outlay - Equipment	12,335	5,000	15,000	5,000
Totals	451,218	655,786	666,421	547,618
<u>To Be Funded As Follows:</u>				
State Appropriations	336,795	337,191	392,921	295,397
Federal Funds	0	82,161	83,500	79,933
Overhead	1,986	50,000	5,000	5,000
ECOGIG II	366	0	0	0
SPECTIR, LLC	37,088	0	0	0
RESTORE	74,983	186,434	185,000	167,288
Totals	451,218	655,786	666,421	547,618
<u>Summary Of Positions</u>				
Permanent Full-Time	2	3	4	3
Part-Time	1	1	1	1
Time-Limited Full-Time	0	0	0	0
Part-Time	2	2	2	2
Totals	5	6	7	6
<u>Summary Of Funding</u>				
General Funds	336,795	337,191	392,921	295,397
State Support Funds	0	0	0	0
Special Funds	114,423	318,595	273,500	252,221
Totals	451,218	655,786	666,421	547,618

Agency Description and Programs

The Mineral Resources Institute was established in 1972 by the Board of Trustees of the State Institutions of Higher Learning. The mission of the Institute is to provide the citizens of Mississippi, both the public and private sectors, with the expertise necessary for making responsible decisions regarding our nation's mineral resources and environmental well-being.

1. Research

This program provides the organized and coordinated research efforts of scientific personnel within Mississippi in mining and mineral related fields; to do research and development on equipment and exploratory techniques involving marine minerals; to investigate and research geological and environmental hazards, their potential threats to populations and communities and means of mitigation; and to train and educate faculty and students in research methods and techniques.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	451,218	655,786	666,421	547,618
