

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,084,701	8,190,590	9,143,832	8,157,533
Travel	257,168	299,287	327,602	299,287
Contractual Services	3,495,258	3,910,884	4,288,441	3,910,884
Commodities	950,152	1,112,635	1,217,602	1,112,635
Capital Outlay - Equipment	368,037	654,849	445,332	445,332
Subsidies, Loans & Grants	1,297,469	1,333,060	1,458,972	1,333,060
Totals	13,452,785	15,501,305	16,881,781	15,258,731
<u>To Be Funded As Follows:</u>				
State Appropriations	3,058,808	3,164,616	3,631,922	3,160,694
Federal Funds	8,488,440	10,240,439	10,943,974	9,999,560
Business & Industry	671,721	738,940	812,892	812,892
Indirect Cost Recovery & Other	1,233,816	1,357,310	1,492,993	1,285,585
Totals	13,452,785	15,501,305	16,881,781	15,258,731
<u>Summary Of Positions</u>				
Permanent Full-Time	91	87	87	87
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	91	87	87	87
<u>Summary Of Funding</u>				
General Funds	3,058,808	3,164,616	3,631,922	3,160,694
State Support Funds	0	0	0	0
Special Funds	10,393,977	12,336,689	13,249,859	12,098,037
Totals	13,452,785	15,501,305	16,881,781	15,258,731

Agency Description and Programs

House Bill 402 of the 1964 Regular Legislative Session established the Research Institute of Pharmaceutical Sciences within the organizational structure of the School of Pharmacy of the University of Mississippi. The Institute is comprised of four (4) major research divisions: The National Center for Natural Products Research (NCNPR), the Center for Pharmaceutical Marketing and Management (CPMM), the PII Center for Pharmaceutical Technology (CPT), and the Center for Clinical and Translational Science (CCTS). These programs conduct research to improve human health and agricultural productivity.

1. Research

This program provides support for research programs aimed toward enhancing the economic development of the State of Mississippi, contributes to the basic knowledge in the pharmaceutical and agrochemical sciences and the improvement of the health status of Mississippians by improved health care delivery. Program activities are primarily the development of new drugs from natural products research, development and biological testing for Mississippi and other industries, development of cost effective delivery of health care systems, and drug abuse research.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	13,452,785	15,501,305	16,881,781	15,258,731
