

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	5,083,840	5,532,708	6,347,552	5,537,458
Travel	22,400	20,900	30,900	20,900
Contractual Services	839,229	607,355	669,816	607,355
Commodities	472,183	474,433	521,876	414,733
Capital Outlay - Equipment	46,809	0	0	0
<b>Totals</b>	<b>6,464,461</b>	<b>6,635,396</b>	<b>7,570,144</b>	<b>6,580,446</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	5,355,380	5,471,213	6,405,961	5,416,382
State Support Special Funds	253,005	253,005	253,005	253,005
Federal Funds	801,800	816,902	816,902	816,783
Sales	54,276	94,276	94,276	94,276
<b>Totals</b>	<b>6,464,461</b>	<b>6,635,396</b>	<b>7,570,144</b>	<b>6,580,446</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	73	73	83	73
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>73</b>	<b>73</b>	<b>83</b>	<b>73</b>
<b><u>Summary Of Funding</u></b>				
General Funds	5,355,380	5,471,213	6,405,961	5,416,382
State Support Funds	253,005	253,005	253,005	253,005
Special Funds	856,076	911,178	911,178	911,059
<b>Totals</b>	<b>6,464,461</b>	<b>6,635,396</b>	<b>7,570,144</b>	<b>6,580,446</b>

**Agency Description and Programs**

The Forest and Wildlife Research Center (FWRC) was created in 1994 by the Legislature to consolidate research efforts that address the forest, wildlife, fisheries, and water resources of the state and the management and utilization thereof. FWRC conducts a program of research relevant to the efficient management and utilization of the forest, wildlife, fisheries, and water resources of this state and to the protection and enhancement of the natural environment associated with those resources. The FWRC performs research that will encourage the growth and development of the furniture manufacturing industry and allied industries. Additionally, FWRC works with the Mississippi Development Authority, the Cooperative Extension Service, the University Research Center, and other agencies to disseminate its research findings.

**1. Research**

This program provides research focused on managing and utilizing the forest, wildlife, fisheries, and water resources while protecting and enhancing the natural environment associated with these resources. The FWRC's responsibility is to foster sustainability, conservation, and utilization of our forest products, forestry, wildlife, fisheries, and water resources through the land grant mission of teaching, research, and extension for the state and region.

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	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	6,464,461	6,635,396	7,570,144	6,580,446

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