

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	23,968,196	25,904,406	25,904,406	24,745,119
Travel	782,456	812,418	812,418	620,839
Contractual Services	1,976,938	2,863,225	2,666,225	1,940,076
Commodities	443,724	489,170	489,170	411,225
Capital Outlay - Equipment	125,755	205,379	238,024	71,744
Vehicles	64,649	134,941	134,941	0
Wireless Communication Devices	500	500	500	100
Subsidies, Loans & Grants	2,078,108	1,894,680	2,915,512	1,891,562
Totals	29,440,326	32,304,719	33,161,196	29,680,665
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,196,114	3,355,000	885,526	885,526
State Appropriations	22,939,704	22,976,084	26,226,854	22,746,323
Federal Funds	4,168,392	5,059,161	4,876,911	4,876,911
Attorney General	1,491,116	1,800,000	1,800,000	1,800,000
Less: Est Cash Available	-3,355,000	-885,526	-628,095	-628,095
Totals	29,440,326	32,304,719	33,161,196	29,680,665
<u>Summary Of Positions</u>				
Permanent Full-Time	108	94	94	94
Part-Time	0	0	0	0
Time-Limited Full-Time	246	239	239	226
Part-Time	0	0	0	0
Totals	354	333	333	320
<u>Summary Of Funding</u>				
General Funds	22,939,704	22,976,084	26,226,854	22,746,323
State Support Funds	0	0	0	0
Special Funds	6,500,622	9,328,635	6,934,342	6,934,342
Totals	29,440,326	32,304,719	33,161,196	29,680,665

Agency Description and Programs

The Mississippi Attorney General serves as the chief legal officer and advisor for the State of Mississippi pursuant to Section 173 of the Mississippi Constitution of 1890 and Sections 7-5-1, Mississippi Code of 1972. The Office of the Attorney General is responsible for representing the public interest of the State, public officials and governmental departments, agencies, boards, and commissions, handling criminal appeals for the State and for issuing legal opinions that interpret state law.

1. Supportive Services

This program provides administrative support in the areas of accounting, budgeting, correspondence, management information systems, and personnel.

2. Training

This program provides training to Mississippi Prosecutors with Continuing Legal Education and technical assistance to state, county, and municipal prosecutors.

3. Litigation

This program provides all criminal and civil litigation on behalf of the State and maintains a docket of such cases.

4. Opinions

This program prepares and distributes formal written opinions and provides technical and legal assistance to state and local officials.

5. State Agency Contracts

This program is responsible for handling the day-to-day legal representation of the State, its officials, and state agencies.

6. Insurance Integrity Enforcement

This program is responsible for investigating and prosecuting claims of insurance abuses and crimes involving insurance including workers' compensation fraud.

7. Other Mandated Programs

This program is comprised of comprehensive law enforcement entities staffed by auditors, criminal investigators, and prosecuting attorneys. Programs include the Medicaid Fraud Control Unit, Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, Child Support Prosecution, and DUI Units), Consumer Protection Division, Alcohol and Tobacco Enforcement Division, and the Bureau of Victim Assistance (Domestic Violence Division and Youth Services Division).

8. Crime Victims Compensation

This program provides financial assistance and support services to victims of violent crime and their family members. This program also administers both the Address Confidentiality Program (ACP), which provides a layer of protection for domestic violence, sexual assault and stalking victims fleeing their assailants and the Victim Assistance Program, which serves as a single point of contact for crime victims providing information, referral, advocacy, and support to persons needing victim assistance.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Supportive Services Total Funds	1,921,742	2,104,225	2,104,225	1,802,882
2. Training Total Funds	636,688	938,868	1,004,868	791,230
3. Litigation Total Funds	3,376,918	3,636,192	3,636,192	3,251,310
4. Opinions Total Funds	1,025,196	1,026,378	1,026,378	905,826
5. State Agency Contracts Total Funds	8,928,454	9,387,063	9,387,063	8,509,111
6. Insurance Integrity Enforcement Total Funds	329,977	386,640	386,640	349,362
7. Other Mandated Programs Total Funds	11,603,349	13,071,543	12,841,188	12,317,134
8. Crime Victims Compensation Total Funds	1,618,002	1,753,810	2,774,642	1,753,810