

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Contractual Services	357,497	846,700	846,700	846,700
Commodities	49,992	84,150	84,150	84,150
Subsidies, Loans & Grants	5,968	23,300	23,300	23,300
Totals	413,457	954,150	954,150	954,150
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	128,022	181,893	181,893
Sponsorships & Donations	67,490	80,000	80,000	80,000
Sale of Products	8,778	10,000	10,000	10,000
Ticket Sales & Rental of Space	403,015	790,000	790,000	790,000
Transfer by OFM	62,196	128,021	128,021	128,021
Less: Est Cash Available	-128,022	-181,893	-235,764	-235,764
Totals	413,457	954,150	954,150	954,150
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	413,457	954,150	954,150	954,150
Totals	413,457	954,150	954,150	954,150

Agency Description and Programs

The Dixie National Livestock Show established by the 1965 Regular Legislative Session. Since that time, the Dixie National has brought national and international recognition to Mississippi. The expenses of the Dixie National are paid from revenues generated by the show.

1. Dixie National Livestock Show and Rodeo

This program promotes the livestock industry and upgrading the quality of livestock in the state by bringing the best herds in the nation to Mississippi to increase producers' awareness of the qualities of outstanding livestock. The rodeo provides primary funding for the livestock shows by offering popular entertainment to the public.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Dixie Natl Livestock Show/Rodeo				
Total Funds	413,457	954,150	954,150	954,150