

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	36,183,351	38,728,665	41,569,498	38,249,415
Travel	995,687	1,379,049	1,379,049	1,379,049
Contractual Services	2,495,097	2,515,394	2,515,394	2,515,394
Commodities	870,856	817,379	817,379	817,379
Capital Outlay - Equipment	86,748	0	0	0
Totals	40,631,739	43,440,487	46,281,320	42,961,237
<u>To Be Funded As Follows:</u>				
State Appropriations	28,222,841	28,837,182	31,678,015	28,357,932
State Support Special Funds	975,245	975,245	975,245	975,245
Federal Funds	7,151,338	9,231,221	9,231,221	9,231,221
Other	4,282,315	4,396,839	4,396,839	4,396,839
Totals	40,631,739	43,440,487	46,281,320	42,961,237
<u>Summary Of Positions</u>				
Permanent Full-Time	507	536	577	536
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	507	536	577	536
<u>Summary Of Funding</u>				
General Funds	28,222,841	28,837,182	31,678,015	28,357,932
State Support Funds	975,245	975,245	975,245	975,245
Special Funds	11,433,653	13,628,060	13,628,060	13,628,060
Totals	40,631,739	43,440,487	46,281,320	42,961,237

Agency Description and Programs

The Cooperative Extension Service is an educational agency charged with the responsibility of disseminating research-based information that is practical and useful to all Mississippians. The state, through Mississippi State University, the county, through the county board of supervisors, and the federal government, through the Extension Service of the United States Department of Agriculture, cooperate to conduct the work of the Cooperative Extension Service. The educational efforts are conducted primarily through local extension agents in each county, who are supported by area and state specialists and a supervisory and administrative staff.

1. Agriculture

This program provides practical and useful research-generated knowledge and technology to individuals, non-industrial landowners, farmers, and agribusinesses. Extension strengthens the competitiveness of Mississippi agriculture through securing the adoption of new knowledge and technology that leads to efficiencies in production, marketing and distribution of food and fiber products.

2. Family and Consumer Education

This program teaches families how to extend, expand, increase, and manage their dollars. Research-based educational programs are conducted in areas such as budgeting, savings and money management, money-saving skills in food buying, food production, housing, energy conservation, and other related areas.

3. Business and Community Development

This program provides the latest research-based knowledge and technology through educational programs to strengthen the capabilities of individuals, communities, and state and local governments in order that they may deal more effectively with public policy issues and local needs or problems.

4. 4-H Youth Development

This program provides practical learning opportunities, largely in agriculture, home economics, and related areas, to the youth of Mississippi. This program uses methods and techniques that enhance self-image and develop leadership ability and communication skills.

5. Natural Resources and Environment

This program provides practical and useful research-generated knowledge and technology to individuals, non-industrial landowners, agribusinesses, and natural resource managers. Extension strengthens Mississippi's natural resources through securing the adoption of new knowledge and technology that leads to efficiencies in the sustained and wise use of forestry, wildlife, and fisheries resources for economic income.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Agriculture Total Funds	16,467,234	15,159,212	16,150,563	14,987,388
2. Family & Consumer Education Total Funds	7,668,718	10,137,897	10,800,875	10,049,235
3. Business & Community Dev Total Funds	5,292,311	5,294,617	5,640,863	5,228,634
4. 4-H Youth Development Total Funds	8,279,944	9,524,311	10,147,163	9,411,950
5. Natural Resources & Environment Total Funds	2,923,532	3,324,450	3,541,856	3,284,030