

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	364,727	490,363	498,083	427,726
Travel	55,568	41,880	59,696	41,880
Contractual Services	167,582	100,575	149,743	100,575
Commodities	138,460	104,651	148,217	104,651
Capital Outlay - Equipment	24,592	14,450	16,815	16,815
Totals	750,929	751,919	872,554	691,647
<u>To Be Funded As Follows:</u>				
State Appropriations	750,929	751,919	872,554	691,647
Totals	750,929	751,919	872,554	691,647
<u>Summary Of Positions</u>				
Permanent Full-Time	3	5	5	5
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	5	6	6	0
Totals	8	11	11	5
<u>Summary Of Funding</u>				
General Funds	750,929	751,919	872,554	691,647
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	750,929	751,919	872,554	691,647

Agency Description and Programs

The Stennis Institute of Government provides research, both basic and applied, training, consultation, and technical assistance to state and local governments.

1. Public Service

This program enhances the efficiency and effectiveness of Mississippi state and local governments, provides technical assistance and research for rural development in Mississippi and promotes civic education and citizen involvement in the political process.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Public Service				
Total Funds	750,929	751,919	872,554	691,647