

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	925,755	1,121,512	1,140,017	1,121,512
Travel	27,710	30,000	30,000	30,000
Contractual Services	635,863	1,085,000	1,085,000	1,085,000
Commodities	1,113,376	450,000	450,000	450,000
Capital Outlay - Equipment	12,288	70,000	70,000	70,000
Subsidies, Loans & Grants	4,825,319	7,243,488	11,824,983	7,243,488
Totals	7,540,311	10,000,000	14,600,000	10,000,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	22,601,847	23,641,203	23,641,203	23,641,203
Tidelands Leases	8,253,215	10,000,000	14,600,000	10,000,000
Other Miscellaneous Revenues	326,452	0	0	0
Less: Est Cash Available	-23,641,203	-23,641,203	-23,641,203	-23,641,203
Totals	7,540,311	10,000,000	14,600,000	10,000,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	7,540,311	10,000,000	14,600,000	10,000,000
Totals	7,540,311	10,000,000	14,600,000	10,000,000

Agency Description and Programs

Tidelands funds are monies derived through the lease of state water bottoms, collected by the Secretary of State's Office, and remitted to the Department of Marine Resources.

1. Tidelands Trust Fund

This program allows the Department to manage and distribute Public Trust Tidelands funds in the manner allowed by law to develop, protect and conserve coastal resource, and to increase the public's access and enjoyment of all coastal waters.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Tidelands Trust Fund				
Total Funds	7,540,311	10,000,000	14,600,000	10,000,000