

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	412,200	440,496	487,636	387,526
Travel	0	535	535	535
Contractual Services	1,074	5,850	5,850	5,850
Commodities	35,306	2,095	2,095	2,095
<b>Totals</b>	<b>448,580</b>	<b>448,976</b>	<b>496,116</b>	<b>396,006</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	448,580	448,976	496,116	396,006
<b>Totals</b>	<b>448,580</b>	<b>448,976</b>	<b>496,116</b>	<b>396,006</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	6	6	6	6
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	448,580	448,976	496,116	396,006
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>448,580</b>	<b>448,976</b>	<b>496,116</b>	<b>396,006</b>

**Agency Description and Programs**

Senate Bill 2720 of the 1983 Regular Legislative Session established the Mississippi Urban Research Center to conduct research on problems and public policy and to make the results of this research available to private groups, public bodies, and public officials.

**1. Research**

This program is responsible for improving the quality of urban life through the application of research and policy analysis. Additionally, the Center conducts instructional and training programs for those who are working in or expect to make careers in urban public service.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	448,580	448,976	496,116	396,006