

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,477,152	2,835,480	2,835,480	0
Travel	22,356	37,565	37,565	0
Contractual Services	127,814	191,000	191,000	0
Commodities	33,263	58,319	58,319	0
Capital Outlay - Equipment	2,020	0	0	0
Totals	2,662,605	3,122,364	3,122,364	0
<u>To Be Funded As Follows:</u>				
State Appropriations	2,073,119	2,339,272	2,339,272	0
Tuition & Other	589,486	783,092	783,092	0
Totals	2,662,605	3,122,364	3,122,364	0
<u>Summary Of Positions</u>				
Permanent Full-Time	39	41	41	0
Part-Time	3	3	3	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	42	44	44	0
<u>Summary Of Funding</u>				
General Funds	2,073,119	2,339,272	2,339,272	0
State Support Funds	0	0	0	0
Special Funds	589,486	783,092	783,092	0
Totals	2,662,605	3,122,364	3,122,364	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,096,133	1,502,659	1,502,659	0
2. Academic Support				
Total Funds	1,566,472	1,619,705	1,619,705	0