

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	14,163,365	16,844,722	17,017,513	16,844,722
Travel	14,801	225,000	225,000	225,000
Contractual Services	4,871,488	6,500,000	6,500,000	6,500,000
Commodities	163,696	503,000	503,000	503,000
Capital Outlay - Equipment	10,686	700,000	700,000	700,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	10,006,527	15,901,417	15,901,417	15,901,417
Totals	29,230,563	40,674,639	40,847,430	40,674,639
<u>To Be Funded As Follows:</u>				
Federal Funds	29,109,605	39,674,639	39,847,430	39,674,639
Medicaid	120,958	1,000,000	1,000,000	1,000,000
Totals	29,230,563	40,674,639	40,847,430	40,674,639
<u>Summary Of Positions</u>				
Permanent Full-Time	229	229	229	229
Part-Time	2	2	2	2
Time-Limited Full-Time	113	113	113	118
Part-Time	0	0	0	0
Totals	344	344	344	349
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	29,230,563	40,674,639	40,847,430	40,674,639
Totals	29,230,563	40,674,639	40,847,430	40,674,639

Agency Description and Programs

The Office of Disability Determination Services (DDS) was created to provide accurate, prompt, and cost-effective disability decisions for physically and mentally disabled individuals who apply for benefits under the Social Security Administration (SSA). DDS is 100% funded by the SSA for the purpose of rendering medical determinations concerning the eligibility of individuals to receive Supplemental Security Income and/or Social Security Disability Insurance benefits based on established medical and vocational factors.

1. Disability Determination Services

This program adjudicates Social Security and Supplemental Security Income disability claims and conducts evidentiary hearings for clients whose claims have reached the initial decision level for termination of medical services.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Disability Determination Services				
Total Funds	29,230,563	40,674,639	40,847,430	40,674,639