

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,992,282	2,080,423	2,080,423	1,882,585
Travel	11,730	40,000	40,000	40,000
Contractual Services	69,088	75,388	75,388	75,388
Commodities	5,839	5,839	5,839	5,839
Totals	2,078,939	2,201,650	2,201,650	2,003,812
<u>To Be Funded As Follows:</u>				
State Appropriations	2,078,939	2,201,650	2,201,650	2,003,812
Totals	2,078,939	2,201,650	2,201,650	2,003,812
General Fund Lapse	121,061	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	28	28	28	25
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	28	28	28	25
<u>Summary Of Funding</u>				
General Funds	2,078,939	2,201,650	2,201,650	2,003,812
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	2,078,939	2,201,650	2,201,650	2,003,812

Agency Description and Programs

Senate Bill 2679 of the 1990 Regular Legislative Session reorganized the Public Service Commission and established the Public Utilities Staff. Section 77-2-9, Mississippi Code of 1972, outlines the Staff's function to provide investigative and advisory services to the Public Service Commission by conducting audits, reviewing filings, investigating public utilities, and making recommendations regarding cases before the Commission. During the 2016 Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016. Effective Fiscal Year 2017, the support for the Public Utilities Staff will be provided by the General Fund.

1. Utility Investigative Services

This program is responsible for all duties and procedures concerning the execution and enforcement of the laws, rules, orders, directives, duties, and obligations imposed for the control and government of the utility industry within the State of Mississippi.

	FY 2018 Actual	FY 2019 Estimated	FY 2020 Requested	FY 2020 Recommended
<u>Summary By Program</u>				
1. Utility Investigative Services				
Total Funds	2,078,939	2,201,650	2,201,650	2,003,812